

**RESOLUTION NO.: 17-1424**

**A RESOLUTION BY THE MAYOR AND COUNCIL OF THE CITY OF ELOY,  
PINAL COUNTY, ARIZONA ADOPTING THE FISCAL YEAR 2017-2018  
ANNUAL BUDGET FOR THE CITY OF ELOY.**

**WHEREAS**, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the City Council did, on June 12, 2017, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the City of Eloy; and,

**WHEREAS**, in accordance with said chapter of said title, and following due public notice, the Council met on June 29, 2017, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies; and,

**WHEREAS**, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on July 10, 2017, at the office of the Council Chambers for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and,

**WHEREAS**, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051 (A), therefore be it

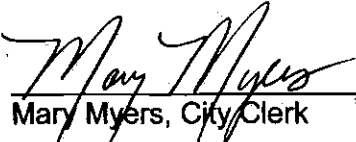
**RESOLVED**, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City of Eloy for the fiscal year 2017-2018.

Passed by the Mayor and Council of the City of Eloy, Arizona, this 29th day of June, 2017.

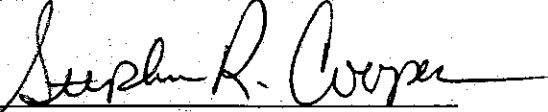
APPROVED:

  
\_\_\_\_\_  
Joe G. Belloc, Mayor

ATTEST:

  
\_\_\_\_\_  
Mary Myers, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Stephen R. Cooper, City Attorney

**OFFICIAL BUDGET FORMS**

**CITY OF ELOY**

**Fiscal Year 2018**

**CITY OF ELOY**  
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**CITY OF ELOY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2018**

Fiscal Year	S c h	FUNDS								
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total All Funds	
2017	Adopted/Adjusted Budgeted Expenditures/Expenses*	E	11,546,445	19,368,035	0	2,597,605	3,500	5,091,940	0	38,607,525
2017	Actual Expenditures/Expenses**	E	9,720,572	7,044,426	0	1,636,491	0	4,940,987	0	23,342,476
2018	Fund Balance/Net Position at July 1***		15,150,250	9,620,405		867,235	121,675	3,275,695		29,035,260
2018	Primary Property Tax Levy	B	1,097,370			0				1,097,370
2018	Secondary Property Tax Levy	B								0
2018	Estimated Revenues Other than Property Taxes	C	11,442,210	16,777,145	0	0	150	5,069,795	0	33,289,300
2018	Other Financing Sources	D	0	0	0	0	0	0	0	0
2018	Other Financing (Uses)	D	0	0	0	0	0	0	0	0
2018	Interfund Transfers In	D	0	3,531,350	0	650,000	2,850	618,660	0	4,802,860
2018	Interfund Transfers (Out)	D	4,800,010	2,850	0	0	0	0	0	4,802,860
2018	Reduction for Amounts Not Available:									
LESS:	Amounts for Future Debt Retirement:									0
										0
										0
										0
2018	Total Financial Resources Available		22,889,820	29,926,050	0	1,517,235	124,675	8,964,150	0	63,421,930
2018	Budgeted Expenditures/Expenses	E	11,932,555	27,626,050	0	1,517,235	3,000	5,688,455	0	46,767,295

**EXPENDITURE LIMITATION COMPARISON**

1. Budgeted expenditures/expenses
2. Add/subtract: estimated net reconciling items
3. Budgeted expenditures/expenses adjusted for reconciling items
4. Less: estimated exclusions
5. Amount subject to the expenditure limitation
6. EEC expenditure limitation

	2017	2018
1. Budgeted expenditures/expenses	\$ 38,607,525	\$ 46,767,295
2. Add/subtract: estimated net reconciling items		
3. Budgeted expenditures/expenses adjusted for reconciling items	38,607,525	46,767,295
4. Less: estimated exclusions		
5. Amount subject to the expenditure limitation	\$ 38,607,525	\$ 46,767,295
6. EEC expenditure limitation	\$	\$

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).



**CITY OF ELOY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2018**

	<b>2017</b>	<b>2018</b>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 1,050,276	\$ 1,097,372
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 1,050,275	\$ 1,097,370
B. Secondary property taxes		
C. Total property tax levy amounts	\$ 1,050,275	\$ 1,097,370
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ 1,017,695	
(2) Prior years' levies	19,250	
(3) Total primary property taxes	\$ 1,036,945	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
C. Total property taxes collected	\$ 1,036,945	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	1.2296	1.2017
(2) Secondary property tax rate		
(3) Total city/town tax rate	1.2296	1.2017
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**SCHEDULE B**

**CITY OF ELOY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2018**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2017</b>	<b>ACTUAL REVENUES* 2017</b>	<b>ESTIMATED REVENUES 2018</b>
<b>GENERAL FUND</b>			
<b>Local taxes</b>			
CITY SALES TAX	\$ 5,063,500	\$ 5,392,628	\$ 5,130,000
FRANCHISE FEE	145,980	145,850	146,900
<b>Licenses and permits</b>			
BUILDING PERMITS	260,000	223,500	245,000
LICENSES AND PERMITS	43,580	47,938	47,750
<b>Intergovernmental</b>			
STATE SALES TAX	1,606,720	1,590,653	1,621,430
URBAN REVENUE SHARING	2,088,380	2,088,380	2,141,105
AUTO LIEU TAX	868,485	859,800	943,475
INTERNGOVER FLORENCE JUDGE	42,000	42,000	44,000
<b>Charges for services</b>			
RECREATION FEES	24,785	25,529	24,550
ZONING AND SUBDIVISION FEES	12,500	10,000	11,000
PLAN CHECK REVIEW FEES	50,000	108,750	35,000
<b>Fines and forfeits</b>			
COURT FINES	236,000	226,560	236,000
LIBRARY FINES	2,600	1,950	2,600
<b>Interest on investments</b>			
INTEREST INCOME	73,500	109,515	122,000
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions			

**CITY OF ELOY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2018**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2017</b>	<b>ACTUAL REVENUES* 2017</b>	<b>ESTIMATED REVENUES 2018</b>
<b>Miscellaneous</b>			
FIRE DISTRICT REVENUE	60,000	60,000	60,000
CCA PASS THRU REVENUE-ELOY	130,000	131,300	130,000
CCA PASS THRU REVENUE-DILLEY	450,000	425,000	450,000
POLICE REVENUE	9,100	8,918	8,850
OTHER MISCELLANEOUS REVENUE	42,750	41,250	42,550
<b>Total General Fund</b>	<b>\$ 11,209,880</b>	<b>\$ 11,539,520</b>	<b>\$ 11,442,210</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**SPECIAL REVENUE FUNDS**

HIGHWAY USER REVENUE	\$ 1,238,240	\$ 1,225,858	\$ 1,277,115
PINAL 1/2 CENT SALES TAX	651,250	690,325	661,250
MISCELLANEOUS HURF REVENUE	15,250	6,100	12,000
STREETS ONE-TIME	195,000	193,050	202,000
	<b>\$ 2,099,740</b>	<b>\$ 2,115,333</b>	<b>\$ 2,152,365</b>
LTAf	\$ 240	\$ 135	\$ 150
ECONOMIC/COMMUNITY DEVELOPMENT	225,000	195,890	211,000
GRANTS	10,316,550	1,325,000	10,028,120
JCEF	9,200	5,230	9,200
	<b>\$ 10,550,990</b>	<b>\$ 1,526,255</b>	<b>\$ 10,248,470</b>
COURT RECOVERY	\$ 23,500	\$ 7,500	\$ 23,500
PARKS IMPACT FEE	1,725	1,450	1,705
LIBRARY IMPACT FEE	35	135	
MUNI FACILITY AND EQUIP IMPACT FEE	3,000	2,510	2,250
	<b>\$ 28,260</b>	<b>\$ 11,595</b>	<b>\$ 27,455</b>

**SCHEDULE C**

**CITY OF ELOY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2018**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2017</b>	<b>ACTUAL REVENUES* 2017</b>	<b>ESTIMATED REVENUES 2018</b>
POLICE IMPACT FEE	\$ 40,850	\$ 25,250	\$ 31,000
WATER IMPACT FEE	5,525	5,225	5,525
SEWER IMPACT FEE	3,500	3,250	3,550
STREETS IMPACT FEE	15,250	3,925	15,350
	<b>\$ 65,125</b>	<b>\$ 37,650</b>	<b>\$ 55,425</b>
POLICE IMPOUND FEE	\$ 9,000	\$ 13,750	\$ 13,500
POLICE OFFICER SAFETY	3,500	2,450	3,000
CEMETERY	92,125	88,440	81,500
AIRPORT	165,570	158,947	159,770
	<b>\$ 270,195</b>	<b>\$ 263,587</b>	<b>\$ 257,770</b>
WIFA	\$ 3,305,000	\$ 1,210,000	\$ 4,035,660
Excise Tax Proceeds		6,000,000	
	<b>\$ 3,305,000</b>	<b>\$ 7,210,000</b>	<b>\$ 4,035,660</b>
<b>Total Special Revenue Funds</b>	<b>\$ 16,319,310</b>	<b>\$ 11,164,420</b>	<b>\$ 16,777,145</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**DEBT SERVICE FUNDS**

	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
<b>Total Debt Service Funds</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>

**CITY OF ELOY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2018**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2017</b>	<b>ACTUAL REVENUES* 2017</b>	<b>ESTIMATED REVENUES 2018</b>
<b>CAPITAL PROJECTS FUNDS</b>			
_____	\$ _____	\$ _____	\$ _____
<b>Total Capital Projects Funds</b>	\$ _____	\$ _____	\$ _____

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**PERMANENT FUNDS**

PERPETUAL CARE	\$ 150	\$ 115	\$ 150
_____	\$ 150	\$ 115	\$ 150
_____	\$ _____	\$ _____	\$ _____
<b>Total Permanent Funds</b>	\$ 150	\$ 115	\$ 150

**ENTERPRISE FUNDS**

WATER FUND	\$ 2,472,640	\$ 2,373,734	\$ 2,399,665
SEWER FUND	1,292,700	1,318,554	1,317,580
SANITATION FUND	1,256,600	1,281,732	1,352,550
_____	\$ 5,021,940	\$ 4,974,020	\$ 5,069,795
<b>Total Enterprise Funds</b>	\$ 5,021,940	\$ 4,974,020	\$ 5,069,795

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**CITY OF ELOY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2018**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2017</b>	<b>ACTUAL REVENUES* 2017</b>	<b>ESTIMATED REVENUES 2018</b>
<b>INTERNAL SERVICE FUNDS</b>			
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
<b>Total Internal Service Funds</b>	\$ _____	\$ _____	\$ _____
<b>TOTAL ALL FUNDS</b>	\$ <u>32,551,280</u>	\$ <u>27,678,075</u>	\$ <u>33,289,300</u>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**CITY OF ELOY**  
**Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2018**

<b>FUND</b>	<b>OTHER FINANCING 2018</b>		<b>INTERFUND TRANSFERS 2018</b>	
	<b>SOURCES</b>	<b>&lt;USES&gt;</b>	<b>IN</b>	<b>&lt;OUT&gt;</b>
<b>GENERAL FUND</b>				
TRANSFER TO SANITATION FUND	\$	\$	\$	\$ 160,000
TRANSFER TO COURT RECOVERY FUND				29,350
TRANSFER TO GRANTS FUND				77,000
TRANSFER TO CAPITAL PROJECTS FUND				650,000
TRANSFER TO CITY COMPLEX FUND				3,000,000
TRANSFER TO STREETS FUND				425,000
TRANSFER TO WATER FUND				458,660
<b>Total General Fund</b>	\$	\$	\$	\$ 4,800,010
<b>SPECIAL REVENUE FUNDS</b>				
TRANSFER FROM GENERAL FUND-GRANTS	\$	\$	\$ 77,000	\$
TRANSFER TO PERPETUAL CARE-CEMETERY				2,850
TRANSFER FROM GENERAL FUND-COURT			29,350	
TRANSFER FROM GENERAL FUND-CITY COMPLEX			3,000,000	
TRANSFER FROM GENERAL FUND-STREETS			425,000	
<b>Total Special Revenue Funds</b>	\$	\$	\$ 3,531,350	\$ 2,850
<b>DEBT SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Debt Service Funds</b>	\$	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>				
TRANSFER FROM GENERAL FUND	\$	\$	\$ 650,000	\$
<b>Total Capital Projects Funds</b>	\$	\$	\$ 650,000	\$
<b>PERMANENT FUNDS</b>				
TRANSFER FROM CEMETERY	\$	\$	\$ 2,850	\$

**CITY OF ELOY**  
**Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2018**

<b>FUND</b>	<b>OTHER FINANCING 2018</b>		<b>INTERFUND TRANSFERS 2018</b>	
	<b>SOURCES</b>	<b>&lt;USES&gt;</b>	<b>IN</b>	<b>&lt;OUT&gt;</b>
<b>Total Permanent Funds</b>	\$	\$	\$ 2,850	\$
<b>ENTERPRISE FUNDS</b>				
TRANSFER FROM GENERAL FUND-SANITATION	\$	\$	\$ 160,000	\$
TRANSFER FROM GENERAL FUND-WATER			458,660	
<b>Total Enterprise Funds</b>	\$	\$	\$ 618,660	\$
<b>INTERNAL SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	\$	\$	\$ 4,802,860	\$ 4,802,860

**CITY OF ELOY**  
**Expenditures/Expenses by Fund**  
**Fiscal Year 2018**

<b>FUND/DEPARTMENT</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2017</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2017</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2017</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2018</b>
<b>GENERAL FUND</b>				
CITY COUNCIL	\$ 196,445	\$	\$ 188,587	\$ 179,445
HUMAN RESOURCES				218,285
GIS	116,745		107,405	112,210
ANIMAL CONTROL	164,815		153,278	181,570
CITY CLERK	398,255		358,430	361,985
CITY MAGISTRATE	407,580		383,125	401,880
CITY MANAGER	675,375		614,591	397,480
FINANCE	641,865		622,609	776,490
CITY ATTORNEY	154,845		153,297	154,845
COMMUNITY DEVELOPMENT	665,950		645,972	752,405
PARKS MAINTENANCE	386,770		371,299	382,105
RECREATION PROGRAMS	543,015		499,574	576,620
LIBRARY	307,025		297,814	299,950
RECREATION ADMINISTRATION	378,810		363,658	399,485
POLICE ADMINISTRATION	1,197,745		1,054,016	1,183,965
POLICE-FIELD OPERATIONS	2,767,960		2,518,844	3,161,195
VEHICLE MAINTENANCE	264,355		235,276	243,835
FACILITY MAINTENANCE	293,215		258,029	290,865
P.W. ADMINISTRATION	308,495		280,730	220,365
CONTINGENCY	1,057,210		397,049	1,250,975
DEBT/OTHER	619,970		216,990	386,600
<b>Total General Fund</b>	<b>\$ 11,546,445</b>	<b>\$</b>	<b>\$ 9,720,572</b>	<b>\$ 11,932,555</b>

**SPECIAL REVENUE FUNDS**

STREETS	\$ 1,904,740	\$	\$ 1,619,029	\$ 2,509,655
STREETS ONE -TIME	376,695		115,352	547,000
LTAf	9,960			9,960
ECONOMIC/COMMUN. DEVELOP	225,000			426,000
GRANTS	10,393,550		1,325,000	10,105,120
JCEF	91,105		750	97,700
COURT RECOVERY	52,850		52,850	52,850
PARKS IMPACT FEE	6,325		87,000	35,555
LIBRARY IMPACT FEE	17,440		17,400	250
MUNI FACILITY & EQUIP IMPACT FEE	1,242,295		40,000	1,246,750
POLICE IMPACT FEE	591,485			699,750
WATER IMPACT FEE	283,570			296,775
SEWER IMPACT FEE	372,005			377,550
STREETS IMPACT FEE	78,945			82,100
CITY HALL COMPLEX			2,300,000	6,802,755
WIFA	3,305,000		1,210,000	4,035,660
AIRPORT	265,570		172,621	159,770
CEMETERY	108,775		91,371	78,650
POLICE IMPOUND	23,010		8,753	36,000
POLICE OFFICER SAFETY	19,715		4,300	26,200
<b>Total Special Revenue Funds</b>	<b>\$ 19,368,035</b>	<b>\$</b>	<b>\$ 7,044,426</b>	<b>\$ 27,626,050</b>

**DEBT SERVICE FUNDS**

<b>Total Debt Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
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**CAPITAL PROJECTS FUNDS**

CAPITAL PROJECTS	\$ 2,597,605	\$	\$ 1,636,491	\$ 1,517,235
<b>Total Capital Projects Funds</b>	<b>\$ 2,597,605</b>	<b>\$</b>	<b>\$ 1,636,491</b>	<b>\$ 1,517,235</b>

**PERMANENT FUNDS**

PERPETUAL CARE	\$ 3,500	\$	\$	\$ 3,000
<b>Total Permanent Funds</b>	<b>\$ 3,500</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,000</b>

**SCHEDULE E**

**ENTERPRISE FUNDS**

<u>WATER</u>	\$ <u>2,472,640</u>	\$ _____	\$ <u>2,373,734</u>	\$ <u>2,858,325</u>
<u>SEWER</u>	<u>1,292,700</u>	_____	<u>1,253,919</u>	<u>1,317,580</u>
<u>SANITATION</u>	<u>1,326,600</u>	_____	<u>1,313,334</u>	<u>1,512,550</u>
<b>Total Enterprise Funds</b>	\$ <u>5,091,940</u>	\$ _____	\$ <u>4,940,987</u>	\$ <u>5,688,455</u>

**INTERNAL SERVICE FUNDS**

<u>Total Internal Service Funds</u>	\$ _____	\$ _____	\$ _____	\$ _____
<b>TOTAL ALL FUNDS</b>	\$ <u>38,607,525</u>	\$ _____	\$ <u>23,342,476</u>	\$ <u>46,767,295</u>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**CITY OF ELOY**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2018**

<b>DEPARTMENT/FUND</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2017</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2017</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2017</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2018</b>
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____	_____
ALL DEPARTMENTS ARE BUDGETED OUT OF ONE FUND.	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>Department Total</b>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>
List Department:				
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>Department Total</b>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>
List Department:				
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
<b>Department Total</b>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**CITY OF ELOY**  
**Full-Time Employees and Personnel Compensation**  
**Fiscal Year 2018**

<b>FUND</b>	<b>Full-Time Equivalent (FTE) 2018</b>	<b>Employee Salaries and Hourly Costs 2018</b>	<b>Retirement Costs 2018</b>	<b>Healthcare Costs 2018</b>	<b>Other Benefit Costs 2018</b>	<b>Total Estimated Personnel Compensation 2018</b>
<b>GENERAL FUND</b>	95	\$ 5,321,470	\$ 1,027,545	\$ 1,163,945	\$ 517,105	\$ 8,030,065
<b>SPECIAL REVENUE FUNDS</b>						
STREETS	14	\$ 589,715	\$ 67,815	\$ 207,970	\$ 84,745	\$ 950,245
GITEM GRANT	1	62,740	19,265	19,265	7,300	108,570
HIDTA GRANT	1	62,305	21,620	8,325	7,495	99,745
AIRPORT	1	26,490	3,045	3,330	2,090	34,955
<b>Total Special Revenue Funds</b>	16	\$ 741,250.00	\$ 111,745.00	\$ 238,890.00	\$ 101,630.00	\$ 1,193,515.00
<b>DEBT SERVICE FUNDS</b>						
<b>Total Debt Service Funds</b>		\$	\$	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>						
<b>Total Capital Projects Funds</b>		\$	\$	\$	\$	\$
<b>PERMANENT FUNDS</b>						
<b>Total Permanent Funds</b>		\$	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>						
WATER	12	\$ 532,590	\$ 61,250	\$ 158,735	\$ 55,125	\$ 807,700
SEWER	3	115,200	13,250	38,380	11,435	178,265
SANITATION	3	104,420	12,010	30,130	14,395	160,955
<b>Total Enterprise Funds</b>	17	\$ 752,210	\$ 86,510	\$ 227,245	\$ 80,955	\$ 1,146,920
<b>INTERNAL SERVICE FUND</b>						
<b>Total Internal Service Fund</b>		\$	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	129	\$ 6,814,930	\$ 1,225,800	\$ 1,630,080	\$ 699,690	\$ 10,370,500