

ARIZONA

STATE PARKS & TRAILS

ANNUAL REPORT 2015-2016



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Cover photos clockwise from top left: Granite Mountain Hotshots Memorial State Park, Slide Rock State Park, Patagonia Lake State Park, Kartchner Caverns State Park, and Granite Mountain Hotshots Memorial State Park



ARIZONA STATE PARKS & TRAILS



KEY

-  Arizona State Park & Trails
-  Interstate Highway
-  Paved Highway

Map not to scale

"WELCOME TO YOUR STATE PARKS"



Arizona is the #1 State to Live, Work, Play, Retire, Recreate and Get an Education.

Arizona's future is bright. We're working to build a strong, innovative economy, increase educational outcomes, support strong families, safe communities and run an efficient, effective and accountable government. Arizona State Parks and Trails exemplifies these goals, driving increased visitation that fosters economic growth and supports local businesses, cities and towns across the state.

They are leading the charge to create an entrepreneurial and collaborative environment that will sustain and protect our treasured lands. We'll continue our work to ensure Arizona delivers rich, sustainable environments for individuals to safely roam, work and play.

Arizona Governor Doug A. Ducey

A handwritten signature in black ink that reads "Douglas A. Ducey".

I am proud of the transformation State Parks

has made. We have implemented a sustainable management system and optimized the financial health of the agency through streamlined processes and productive partnerships. As stewards of the parks, we show up every day to provide visitors with memorable experiences. Record visitation and revenue show that Arizonans are embracing all that our parks have to offer. We provide visitors one-of-a-kind experiences that support local businesses, communities, and drives economic growth statewide. We will continue to work to achieve our goal of winning the Gold Medal Award for the best park system in the nation!

Executive Director Sue Black

A handwritten signature in black ink that reads "Sue Black".



OUR GOAL: WIN THE GOLD MEDAL FROM THE NATIONAL RECREATION AND PARK ASSOCIATION

OUR MISSION & OUR VISION

OUR MISSION

“Managing and conserving Arizona’s natural, cultural, and recreational resources for the benefit of the people, both in our parks and through our partners.”

OUR VISION

“Arizona State Parks and Trails is indispensable to the economies, communities, and environments of Arizona.”

WHAT DO WE DO?

For over half a century, your exceptional parks have been preserved, enhanced and protected for the enjoyment of locals and visitors across our state. These lands, lakes, rivers, historic buildings, archaeological sites and rich natural areas offer ample recreational and educational opportunities to individuals, families, businesses and communities.

Our parks not only promote physical, spiritual and mental health and wellness within our communities and the state, but they are strong economic drivers as well. Arizona State Parks and Trails secures funding for recreational and educational programs, drives increased local visitation and provides financial resources to recreational programs and partners throughout the state. Helping to drive the economy, enhance and protect local communities and cultures, Arizona’s state parks and trails are representations of pride throughout our state.



Tubac Presidio State Historic Park

YOUR STATE PARKS

ALAMO LAKE STATE PARK



One of Arizona's best kept secrets! Visitors enjoy outdoor activities, premier bass fishing, spring wildflowers, a variety of wildlife and breathtaking stargazing.



NEW WATER TANK RESERVOIR



NEW LIFT STATION FOR WASTEWATER



NEW FISH GRINDING STATION



4 NEW CABINS



ENHANCED BOAT RAMPS

BOYCE THOMPSON ARBORETUM STATE PARK



An hour's drive due east of Phoenix is one of Arizona's crown jewels. Enjoy more than three miles of paths and trails crisscrossing 100 acres of gardens.



MOVED THE WALLACE DESERT GARDENS OVER TO THE BTA CAMPUS



NEW CONSTRUCTION ON SHADE AREAS



INCREASED TRAIL SYSTEM

BUCKSKIN MOUNTAIN STATE PARK



Commanding views of mountains line the river on both sides along an 18 mile stretch. Guests enjoy water adventures, mountain hikes, basketball, and volleyball courts, and desert tortoise terrarium.



WIFI ACCESS ADDED



PARKING AND FULL ELECTRIC RV AREA



NEW PARK SIGNAGE



NEW PLUMBING



NEW INTERPRETIVE PANELS

CATALINA STATE PARK



Resting at the base of the majestic Santa Catalina Mountains, this park is a haven for wildlife and desert plants, excellent for camping, hiking, biking, and bird watching.



49 NEW ELECTRIC HOOKUPS FOR RV'S



NEW INTERPRETIVE PANELS



ROAD REPAIR AND MAINTENANCE



EXPANDED TRAIL SYSTEM

CATTAIL COVE STATE PARK



The 45 mile-long lake creates a haven for water sports enthusiasts, anglers, campers, and is a geologist's paradise.



NEW DOG BEACH



CAMPGROUND REPAIRS



REDEVELOPMENT OF UPPER CATTAIL



ENHANCEMENT OF ARCHITECTURAL THEME

DEAD HORSE RANCH STATE PARK/ VERDE RIVER GREENWAY



Located in the town of Cottonwood, this park is home to abundant wildlife, ideal for mountain biking, hiking, fishing, and is a watersport fan's dream come true.



RESTROOM AND SHOWER FACILITIES



NEW INTERPRETIVE PANELS



ROAD REPAIR AND MAINTENANCE



NEW SHADE STRUCTURES INSTALLED



TRAIL REPAIR AND MAINTENANCE

YOUR STATE PARKS (con't)

FOOL HOLLOW LAKE RECREATION AREA







Located in the Apache-Sitgreaves National Forests, visitors experience camping among 100-foot pine trees beside a quiet lake at a cool 6,300 foot elevation.

-  ENHANCEMENT OF INTERPRETIVE SERVICES
-  NEW CONCRETE FLATWORK
-  WATERLINE VALVE REPAIR
-  FIRE RINGS INSTALLED
-  ROAD REPAIR AND MAINTENANCE

FORT VERDE STATE HISTORIC PARK








A restored 1800's military fort in the beautiful Verde Valley offers visitors a window into the life of a frontier soldier with living history programs and war reenactments

-  NOW OPEN 7 DAYS A WEEK
-  REPAIRS TO ADMIN BUILDING
-  NEW INTERPRETIVE PANELS
-  NEW FENCING STABILIZATIONS

GRANITE MOUNTAIN HOTSHOTS MEMORIAL STATE PARK







Granite Mountain Hotshots Memorial State Park is a place to honor the sacrifice of the 19 Hotshot firefighters who died protecting Arizona's citizens, homes, and environment.

-  ACQUIRED LAND FOR MEMORIAL STATE PARK
-  DEVELOPMENT OF "JOURNEY" TRAIL
-  DEVELOPMENT OF "HOTSHOTS" TRAIL
-  DEVELOPMENT OF FATALITY SITE
-  PARK OPENING

HOMOLOVI STATE PARK



A center of research for the late migration period of the Hopi from the 1200's to the late 1300's, visitors enjoy a historical museum, bookstore, hiking trails and a campground.

-  NEW WATERLINE
-  NEW INTERPRETIVE PANELS
-  PROPOSITION FOR DARK SKY DESIGNATION
-  ABATEMENT OF INVASIVE TAMARISK








Homolovi State Park

YOUR STATE PARKS (con't)

JEROME STATE HISTORIC PARK









Home to the eye-catching landmark Douglas Mansion built in 1916! The park offers everything from lessons on Arizona's 5 C's to historical artifacts and minerals.

-  ROOF REPAIR
-  NEW STAMP MILL
-  NEW LED LIGHTING
-  DISPLAY REVITALIZATION
-  HISTORIC BUILDING RENNOVATIONS

KARTCHNER CAVERNS STATE PARK







The jewel of the southern desert, this living cave hosts a wide variety of unique minerals and formations. Guides unveil fascinating underground landscape during a memorable one-and-a-half hour tour.

-  EXPANDED CONCESSIONS
-  NEW HELMET & HEADLAMP TOUR
-  ANNUAL FUN RUN
-  WIFI ACCESS ADDED
-  NEW INTERPRETIVE PANELS
-  NEW PHONE LINES

LAKE HAVASU STATE PARK



The two sides of the park are as different as night and day. Visitors enjoy the scenic shoreline, fishing, nature trails, RV and tent camping.

-  DEVELOPED BEACH AREA
-  NEW LAUNCH RAMP
-  NEW PARKING LOT PAVEMENT
-  NEW BEACH GROOMER

LOST DUTCHMAN STATE PARK








Nestled at the base of the Superstition Mountains, guests enjoy numerous hiking trails, desert wildflowers and camping.

-  60 NEW CAMPSITES
-  7 NEW RAMADAS
-  2 NEW RESTROOMS
-  ROAD REPAIR AND MAINTENANCE
-  NEW SIDEWALK INSTALLED

LYMAN LAKE STATE PARK






Created as an irrigation reservoir, this park is home to great fishing, camping, hiking and the smoothest waterskiing in the state!

-  10 CAMPSITE UPDATES
-  NOW OPEN ALL YEAR
-  4 NEW CABINS
-  REPAIRED IRRIGATION AND WATERLINES
-  IMPROVED SHOWER AND TOILETS

McFARLAND STATE HISTORIC PARK



Constructed in 1878, this is the oldest standing courthouse in Arizona. This historic park is home to Florence's WWII Prisoner of War exhibit, photographs and artifacts from prisoners and servicemen.




-  ENHANCEMENTS TO HISTORIC BUILDINGS
-  INCREASED COMMUNITY PARTNERSHIPS
-  DEVELOPED NEW PROGRAMS & ACTIVITIES

YOUR STATE PARKS (con't)

ORACLE STATE PARK







This 4,000-acre wildlife refuge and environmental education center hosts guided walks, workshops, weddings, and historic home tours.

-  NEW RESTROOMS
-  NEW INTERPRETIVE PANELS FOR NATURE TRAIL
-  COTTAGE RESTORATION

PATAGONIA LAKE STATE PARK/ SONOITA CREEK








Tucked away in the rolling hills of southeastern Arizona and is the ideal place to find whitetail deer, great blue herons, camping and is an angler's paradise.

-  NEW CONCESSIONS VENDOR AGREEMENT
-  WIFI ACCESS
-  NEW BOATS
-  ENHANCED WATERFRONT AREA

PICACHO PEAK STATE PARK



Enjoy the view as you hike the trails winding up to 1500-foot peak. Visitors enjoy wildflowers, day or overnight group-use areas, and campers appreciate the 85 electric campsites.

-  YEAR-ROUND CAMPING/HIKING REOPENED
-  NEW BLOWER INSTALLED
-  BUILDING REPAIR AND MAINTENANCE
-  TRAIL MAINTENANCE AND REPAIR
-  NEW BENCHES AND TRASH CANS INSTALLED

RED ROCK STATE PARK



Surrounded by Sedona's beautiful red rocks, visitors experience enjoy hiking, guided geology tours, guided nature walks and abundant birding opportunities.

-  NEW INTERPRETIVE PANELS
-  ENHANCED ENVIRONMENTAL EDUCATION PROGRAM
-  ENHANCEMENTS TO HOUSE OF APACHE FIRE
-  INVASIVE SPECIES REMOVAL
-  HIKING BRIDGE REPAIR







Oracle State Park

YOUR STATE PARKS (con't)

RIORDAN MANSION STATE HISTORIC PARK






One of the finest examples of American Arts and Crafts style architecture today. Go back in time as you tour the expansive home and imagine early 20th century living.

-  DEVELOPMENT UPDATES TO MANSION
-  ELECTRICAL UPDATES
-  NEW IRRIGATION SPRINKLERS
-  REPAIRS TO HISTORIC BUILDING

RIVER ISLAND STATE PARK






The ideal destination for tent campers and RVs. Guests enjoy the sandy beach, boat launch, hiking trails, dog run, and market located a quarter-mile south of the park.

-  NEW DOG RUN
-  WIFI ACCESS
-  IMPROVED WASTE WATER SYSTEM

ROCKIN' RIVER STATE PARK








Located near Camp Verde along the riparian Verde River, this property is overflowing with unique recreational experiences for all visitors. Overnight accommodations like cabins, electrified RV sites and tent-only campsites guarantee a one-of-a-kind experience.

-  OBTAINED INPUT FROM KEY STAKEHOLDERS
-  DEVELOPMENT CONTRACTOR HIRED
-  PROGRESS IN DEVELOPMENT MASTER PLAN

ROPER LAKE STATE PARK/ DANKWORTH POND






Relax in the natural hot springs of the lake after a long day of hiking. Enjoy the park's desert vegetation, accessible fishing dock and stunning views of Mount Graham.

-  NEW SHADE STRUCTURE AT GATEHOUSE
-  NEW KIOSKS AROUND THE CAMPGROUNDS
-  NEW PIPELINE FROM GAME AND FISH
-  IMPROVED FISH CLEANING STATIONS
-  CONTINUED SHORELINE ENHANCEMENTS

SAN RAFAEL STATE PARK








The unique riparian areas with rolling hills and native grass prairie are home to many species of plants and animals. This beautiful valley is the headwaters of the Santa Cruz River, which flows into Mexico then turns north back into the United States.

-  HISTORIC PROPERTY REPAINTED
-  MAIN HOUSE DECK REPLACED AND PAINTED
-  NEW GENERATOR INSTALLED IN MAIN HOUSE

SLIDE ROCK STATE PARK



Named the "Natural Water Slide", it's located in Oak Creek Canyon. Grab your swimsuit and cool off in the invigorating waters of the creek!





-  NEW CONCESSIONS
-  NEW PAY STATION
-  RESTORATION OF HISTORIC BUILDINGS
-  IMPROVED WASTE WATER SYSTEM
-  RENOVATED PICNIC AREA FOR HIKERS

YOUR STATE PARKS (con't)

TOMBSTONE COURTHOUSE STATE HISTORIC PARK








Built in 1882 this historic museum provides visitors with a glimpse into the true Old West. The courthouse is filled with exhibits portraying the authentic history of this frontier silver mining boomtown.

-  HISTORICAL RESTORATION PROJECT ON COURTHOUSE
-  ENHANCED DISPLAYS
-  INCREASED COMMUNITY PARTNERSHIPS
-  RENNOVATED HISTORIC FLOORING

TONTO NATURAL BRIDGE STATE PARK







Surrounded by a forest of pine trees, it is believed to be the largest natural bridge in the world. Guests enjoy a 300-foot waterfall, hiking and water-loving flowers from the high desert

-  REMODELED LODGE
-  REPAIRS TO THE FOOT BRIDGE
-  INSTALLED NEW INSTRUCTIONAL SIGNAGE
-  CONSTRUCTED NEW SIDEWALKS
-  RENOVATED SHADE STRUCTURES

TUBAC PRESIDIO STATE HISTORIC PARK






Travel to Arizona's first state park and enjoy underground archaeological exhibits, a furnished 1885 schoolhouse, Arizona's first printing press and Anza Days.

-  ADOBE WALL AND ROOF REPAIR
-  NEW AMBULANCE EXHIBIT
-  IMPROVEMENTS TO SUBTERRANEAN EXHIBIT
-  NEW INTERPRETIVE DISPLAYS

YUMA QUARTERMASTER DEPOT STATE HISTORIC PARK






Used as a depot by the US Army, five of the original depot buildings still remain today. Adventure back in time with exhibits covering military history and the story of the Bureau of Reclamation's construction.

-  ENHANCEMENTS OF EXHIBITS
-  RENOVATIONS TO HISTORIC BUILDINGS
-  ROAD ASSESSMENT

YUMA TERRITORIAL PRISON STATE HISTORIC PARK



Walk through Arizona's first prison. This museum houses photographs and colorful exhibits sharing the stories of the 3,069 prisoners that lived within its walls.

-  HISTORIC BUILDING REHABILITATION
-  NEW PRISON SIGN
-  EXHIBIT ENHANCEMENTS

PROGRAMS

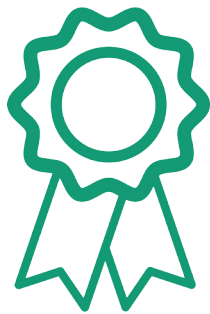
Our programs foster high quality partnerships, increased economic activity with local communities, and provide high quality research and planning to accelerate evidence-based decision-making.

GRANT PROGRAMS

Arizona State Parks and Trails offers funding through grants from the federal Recreational Trails Program (RTP), Land and Water Conservation Funding (LWCF) and the state Off-Highway Vehicle (OHV) Recreation Fund.

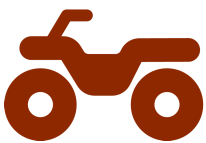
Recreational Trails Program (RTP)

The federal RTP provides funding to develop and maintain motorized and non-motorized recreational trails, trail-related facilities and educational materials through a grant process facilitated by Arizona State Parks and Trails. The grant recipients provided over \$550,000 in matching funds.



AWARDED
\$3,004,210
IN GRANTS
JANUARY OF
FY15 & FY16

708+ MILES OF TRAIL
IMPROVED OR
REHABILITATED



Off-Highway Vehicle (OHV) Program

The State OHV Recreation Fund provides a legislatively set percentage (0.55%) of taxes on motor vehicle fuel from the Highway User Revenue Fund for OHV management. Approximately \$1.5 million is available annually through Arizona State Parks & Trails for OHV projects.



AWARDED
\$2,471,233
IN COMPETITIVE GRANTS
JANUARY & JULY
OF FY15 & FY16

221+ MILES OF TRAIL
IMPROVED OR
REHABILITATED



PROVIDES OVER
\$2,275,000
in matching funds
or in-kind services

Land and Water Conservation Fund (LWCF)

The LWCF is a federal program to conserve irreplaceable lands and improve outdoor recreation opportunities throughout the nation. Additionally, the program continues to provide millions annually to Arizona's economic growth.



COMPLETED
500+
site inspections
statewide required
by the program
from a backlog of
OVER 900

PROGRAMS (con't)

STATE HISTORIC PRESERVATION OFFICE (SHPO)

The Arizona State Historic Preservation Office (SHPO), a division of Arizona State Parks and Trails, assists private citizens, private institutions, local governments, tribes, and state and federal agencies in the identification, evaluation, protection and enhancement of historic and archaeological properties that have significance for local communities, the State of Arizona or the nation. SHPO provides lead sponsorship of the annual Arizona Historic Preservation Conference, the state's premier event for professionals and the public to share information about archaeological research, tribal heritage preservation, community revitalization, and historic preservation.



Arizona State Parks hired a new State Historic Preservation Officer in September 2016, to work with federal and state agency partners and tribes to assist them with compliance with the National and State Historic Preservation Acts, and will continue to promote the critical role historic preservation plays in a vibrant Arizona economy.

Archaeology Expo/Month/Annual Conference



300
CONFERENCE
ATTENDEES

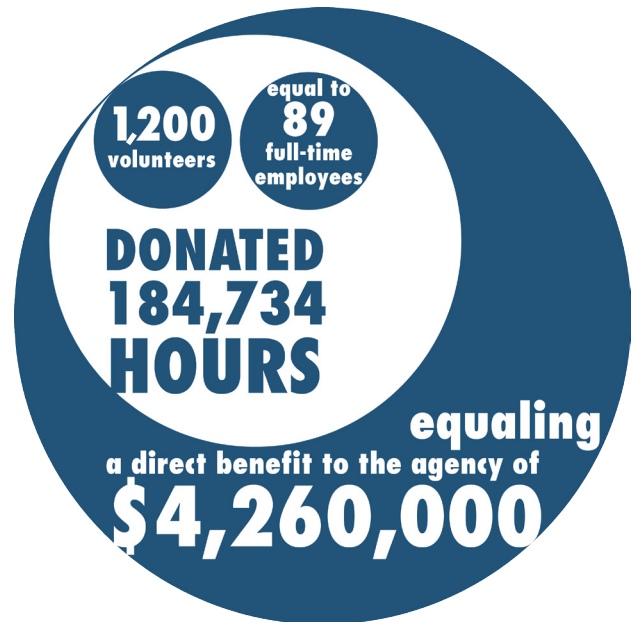
500+
EXPO
VISITORS



85+

**EVENTS HOSTED
ACROSS THE STATE**

ASPT VOLUNTEERS



SITE STEWARDS



HIGHLIGHTS

AGENCY HIGHLIGHTS

Record Revenue and Attendance (FY2016)

Over 2.68 million people visited the parks contributing \$16.4 million in revenue to the system.

Granite Mountain Hotshots Memorial State Park

On November 29, ASPT dedicated its first memorial park in honor of the 19 Granite Mountain Hotshots in Yarnell. The memorial park officially opened to the public on November 30.

Contact Point State Park

Official groundbreaking for Contact Point State Park, attended by the Lake Havasu Mayor and members of the State Legislature.

Statewide Highlights

- **\$5 million FLAP Grant for improved road access at Cattail Cove**
- First state park system to seek Commission of Accreditation of Park and Recreation Agencies (CAPRA) accreditation
- New cabins at Alamo Lake State Park and Lyman Lake State Park
- Moved department headquarters for growth
- New boat ramp at Lake Havasu State Park
- Completed Visitor Survey & Economic Impact Report
- Began partnership with Arizona State University and Statewide Comprehensive Organization Recreation Plan and ASPT strategic plan
- Arizona's Premier Trail System (100 best trails)
- Cleared backlog of 500+ required LWCF land and water inspections
- Developed an online grant system
- Developed new Off-Highway Vehicle program grants
- New website and call center to enhance customer service
- New ASPT app
- Worked with ADOT to increase Recreational Trails Fund obligation
- Collaboration with National Park Service on Find Your Park campaign
- Collaboration with Arizona Office of Tourism to promote summer travel
- Collaboration with REI Co-Op on Opt Outside campaign

PARK AWARDS & RECOGNITION

Buckskin Mountain State Park

Grant Recipient, Recreational Trails Program

Catalina State Park

"Best Biking Trail" for the 50-year Trail in *Explorer Newspapers*

Grant Recipient, Recreational Trails Program

Cattail Cove State Park

\$5 million Federal Land Access Program grant for developing Cattail Cove State Park

Kartchner Caverns State Park

"Best Cave in the USA" by USA Today's Reader's Choice

Grant Recipient, Recreational Trails Program

Lake Havasu State Park

Official opening of a new boat ramp, attended by Lake Havasu Mayor and city council members

Recognized as a "Best Beach" by AZ Central

Oracle State Park

20th International "Dark Sky Park" in the world

Picacho Peak State Park

Grant Recipient, Recreational Trails Program

Red Rock State Park

"Top 10 State Parks" in the country by *Family Fun Magazine*

25th Anniversary of the park's dedication attended by regional State Legislatures

Slide Rock State Park

"Top 10 State Parks" in the country by *Family Fun Magazine*

"10 Best Water Holes" in the US by *USA Today Readers' Poll 2015 - 2016*

"10 Coolest Things in State Parks Across the Country", *The Weather Channel*

Tonto Natural Bridge State Park

"Best Day Hike" by *The Payson Roundup*

HIGHLIGHTS (con't)

STAFF AWARDS

Arizona Lodging & Tourism Association
Tourism Employee of the Year



**Sue Hartin,
Outreach Coordinator**

American Academy of Parks and Recreation
Administration (AAPRA) "Legends" Award
and
The National Association of State Park
Directors (NASPD) Ney C. Landrum Park
History Award



**Charles Eatherly,
Special Consultant**

Agency/Agency Manager of the Year Award
by the Lake Havasu Marine Association



**John Guthrie,
Western Regional
Manager,
Lake Havasu**

Excellence in Innovative Marketing from the
Arizona Lodging and Tourism Association
for Social Media



**Arizona State
Parks and Trails
Marketing Team**

Arizona Lodging & Tourism Association Spirit
of Service Award



**Family Campout
Program**

Arizona Parks and Recreation Association (APRA)



**Outstanding
Professional of the
Year:
Kelly Moffitt,
Deputy Director**



**Outstanding
Cultural Awareness
Program: Site
Steward Program**



**Citation of Merit
Award: Arizona
State Committee on
Trails**



**APRA Photo Contest:
Landscapes:
2nd and 3rd Place,
Princely Nesadurai**

Arizona Capitol Times
Leader of the Year Award



**Sue Black,
Executive Director**

REVENUE & FUNDING

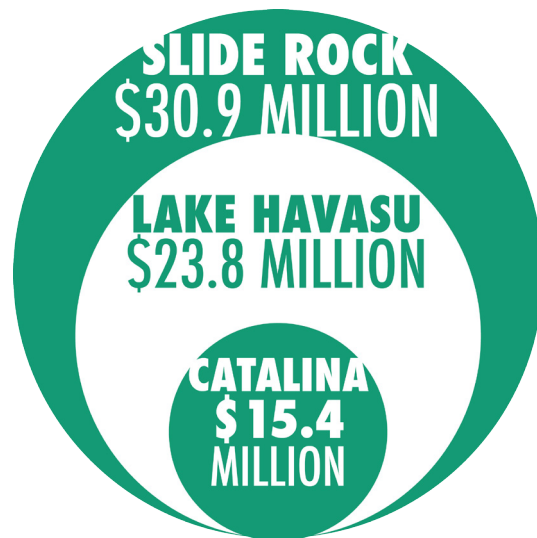
ECONOMIC IMPACT

Data collected from a visitor survey in FY14 analyzed by Northern Arizona University (NAU) estimated that Arizona State Parks and Trails had an overall economic impact of \$226,737,510 in the state.

- Arizona State Parks and Trails direct, indirect and induced economic impact resulted in an estimated 2,367 direct and indirect jobs.
- Arizona State Parks and Trails had an economic impact of \$226,737,510. Visitors spent a reported \$209,722,789 in parks and \$17,014,721 in indirect spending in FY14.



RECREATION PARKS WITH THE LARGEST ECONOMIC IMPACT

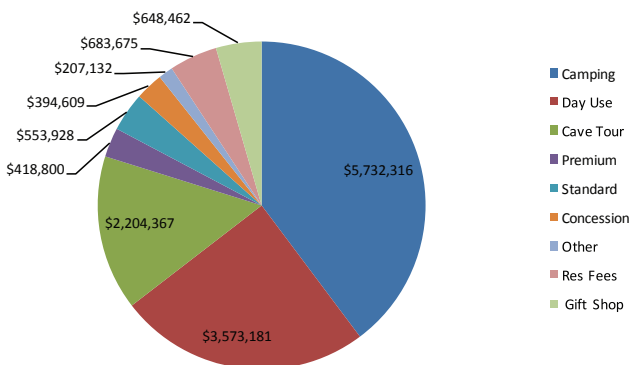


*Please note that the totals above cannot be combined to equal the estimated state-wide impact total, due to the fact that estimates of leakage are calculated differently.

FUNDING SOURCES

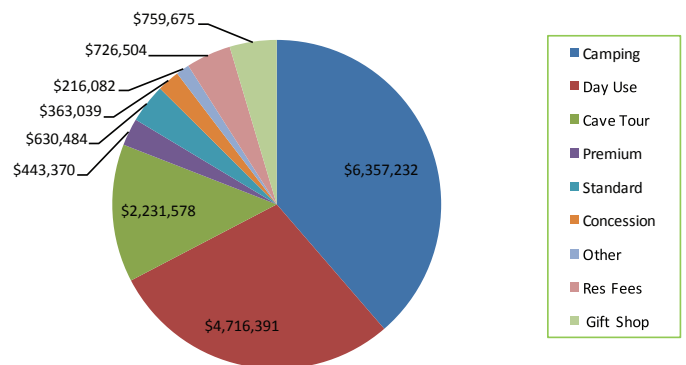
- In FY15, generated a new record of \$14.4 million in revenue. In FY16, an all-time high of \$16.4 million in revenue generated.

ASPT FY15 Revenue by Type



TOTAL: \$14,371,470

ASPT FY16 Revenue by Type

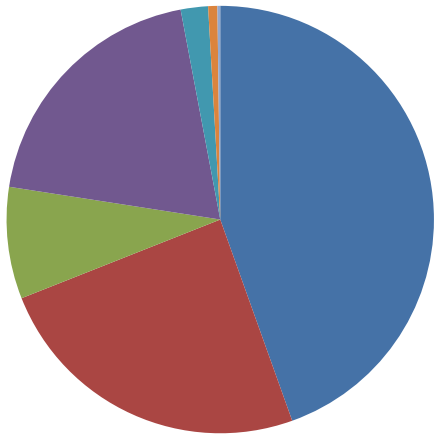


TOTAL: \$16,444,355

REVENUE & FUNDING(con't)

FUNDING SOURCES (con't)

ASPT FY16 Expenditures by Source

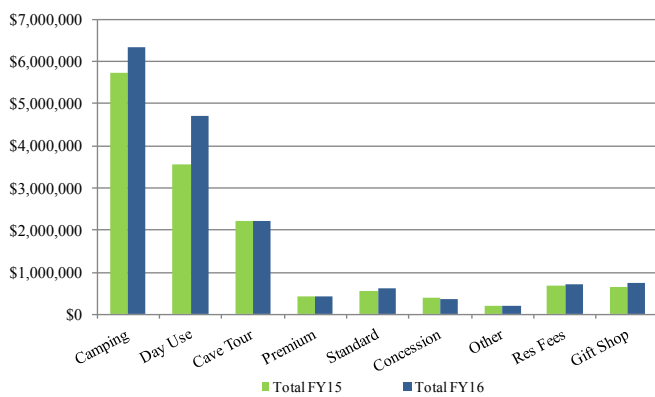


■ SPRF:	\$13,037,027 (45%)
■ SLIF:	\$7,162,130 (24%)
■ FEDERAL:	\$2,474,161 (8%)
■ OHV:	\$5,731,622 (20%)
■ LCF:	\$604,055 (2%)
■ PARTNERSHIP:	\$203,426 (0.8%)
■ DONATIONS:	\$62,320 (0.2%)
TOTAL:	\$29,274,740

ASPT State Parks Revenue Fund Historical Revenue

	SPRF
FY11	\$10,574,297
FY12	\$11,737,726
FY13	\$11,964,990
FY14	\$11,452,520
FY15	\$14,416,471
FY16	\$16,444,355

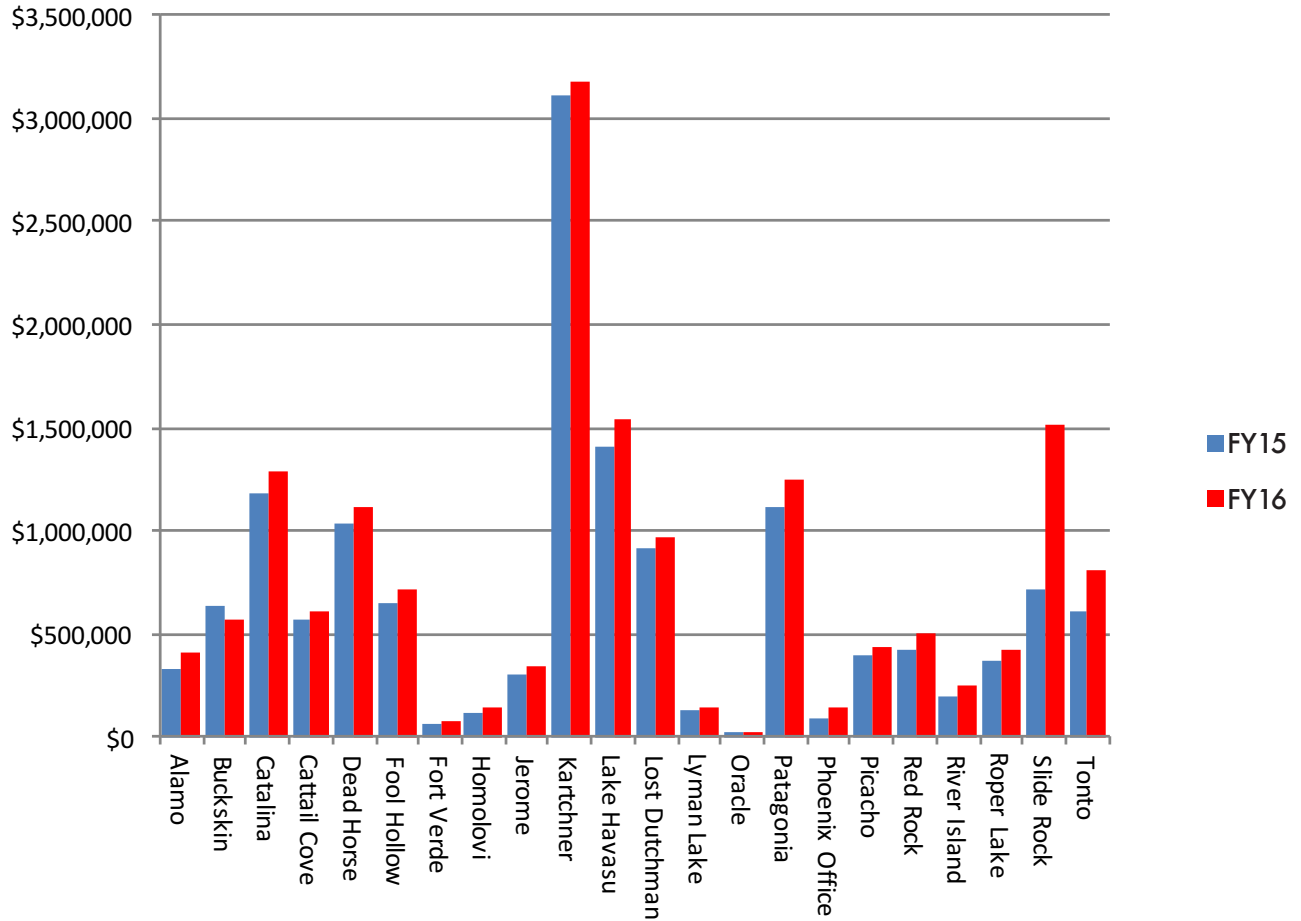
ASPT FY15/16 Comparison by Type



	Total FY15	Total FY16
Camping	\$5,732,316	\$6,357,232
Day Use	\$3,573,181	\$4,716,391
Cave Tours	\$2,204,367	\$2,231,578
Premium	\$418,800	\$443,370
Standard	\$553,928	\$630,484
Concession	\$394,609	\$363,039
Other	\$207,132	\$216,082
Reservation Fees	\$683,675	\$726,504
Gift Shop	\$648,462	\$759,675

REVENUE & FUNDING (con't)

ASPT FY15/16 Revenue



Slide Rock State Park

PARTNERSHIPS

Partnerships are an integral part of conducting business. Our partnerships increase the likelihood of achieving our mission to drive the economy and enhance and protect local communities and cultures. We appreciate all of our partnering organizations, which can be found on our website, but to highlight a few:

Ongoing Partnerships Include:

Partnerships with Arizona State Committee on Trails (ASCOT), Off-Highway Vehicle Advisory Group (OHVAG), (Arizona Outdoor Recreation Coordinating Committee) and the Yarnell Hill Memorial Site Board, allow Arizona State Parks and Trails to pursue resource management goals



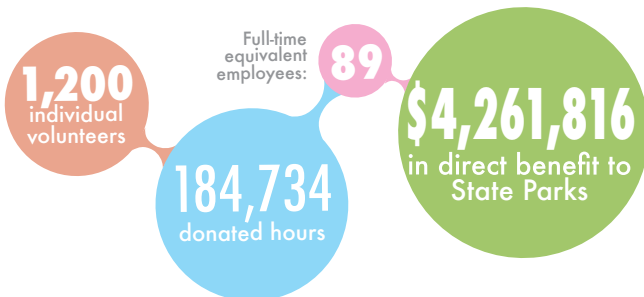
and ensure grant funds are allocated consistent with public priorities.

Partnerships with Arizona Department of Transportation, Federal Highway Administration, Arizona Game and Fish, United States Forest Service, National Parks Service, Indian Tribal Governments, Bureau of Land Management, Arizona Office of Tourism, Arizona State Land Department, and local municipalities and counties will rehabilitate 350+ miles of non-motorized and motorized trails over a three year period.



Thirteen state parks partner with Friends Groups dedicated to recruiting volunteers, promoting and educating the public about the park.

Volunteers are a vital part of our team. Providing over \$4.2 million in direct benefit to our agency.



New Partnerships Include



Partner Parks

Boyce Thompson Arboretum - University of Arizona/ Boyce Thompson Arboretum Board

Fool Hollow Lake Recreation Area - US Forest Service/ AZ Game & Fish/ City of Show Low

McFarland - Florence Chamber of Commerce/Town of Florence. Amendment #3 executed on 4/6/16. Partnership agreement extended until 6/30/19.

Riordan Mansion - Arizona Historical Society/ Northern Arizona Pioneers' Historical Society/ Riordan Action Network (friends group). New partnership agreement executed on 5/10/16. Agreement active through 6/30/19

Tombstone Courthouse - Tombstone Chamber of Commerce/City of Tombstone. Contract ends next spring.

Tubac Presidio - Friends of Tubac Presidio and Museum/Santa Cruz County. New partnership agreement executed on 6/2/16. Partnership agreement extended until 2019.

Yuma Territorial Prison & Quartermaster Depot - Yuma Crossing Natural Heritage Area/City of Yuma. Amendment #3 executed on 1/20/16. Partnership agreement extended until 2031.

COLLABORATION

Collaborating with one another to improve our communities and assist Arizona State Parks and Trails in managing and conserving our state's precious natural resources. We appreciate all of our collaborating organizations, which can be found on our website, but to highlight a few:

ARIZONA METRO TRUST

Provided discounted annual state park passes to help promote healthy activities and lifestyles.

ARIZONA OFFICE OF TOURISM



Assisted the promotion and marketing of ASPT's summer marketing "Get Outdoors" campaign.

ARIZONA STATE LIBRARIES



Promoted discounted annual state park passes to help promote healthy activities and lifestyles.

DEUCES WILD TRIATHLON



Partnered with City of Show Low, USFS, and ADOT to host 17th annual Deuces Wild Triathlon Festival at Fool Hollow Lake Recreational Area, benefitting local charities.

FIND YOUR PARK



Working with the National Park Service (NPS) to celebrate Centennial Anniversary of parks in the US.

ARIZONA STATE LAND DEP'T



Worked closely with State Land to procure land in Yarnell to construct the Granite Mountain Hotshots Memorial State Park.

GEOGRAPHIC INFORMATION SYSTEM (GIS)

Working with Arizona Departments of Administration, Transportation, Environmental Quality, and Land Department State Cartographer to increase GIS efficiencies in all agencies across the state.

INTERNATIONAL DARK SKIES ASSOCIATION

Worked to promote and facilitate dark sky parties within several state parks.

NATIONAL GEOGRAPHIC TOURISM

Promoted and recognized Verde Valley, Cottonwood, and Sedona area parks on their high profile website.

NATIONAL PUBLIC LANDS DAY



Worked with BLM, USFS, and NPS for National Public Lands Day to work on park trails, village restoration, and hosted 720 participants at the annual Girl Scout Jamboree at Roper Lake State Recreation Area.

REI



Invited 4,000 REI customers to "Opt Outside" and visit state parks instead of shopping on Black Friday.

Red Rock State Park

LOOKING FORWARD

ARIZONA'S MANAGEMENT SYSTEM

Working with the Governor's office to create efficiencies, reduce waste, and improve productivity in the following areas:

- Visitation
- Camping Occupancy
- Digital Traffic
- Reservations
- Volunteer Hours
- Revenues

NATIONAL RECREATION AND PARK ASSOCIATION ACCREDITATION



ASPT is the first state park agency in the country to request the Commission for Accreditation of Park and Recreation Agencies (CAPRA) for professional development within an organization.

PARTNERSHIP WITH ARIZONA STATE UNIVERSITY (ASU)

ASPT is working with ASU's School of Communication, Resources and Development to develop:

- Statewide Comprehensive Outdoor Recreation Plan (SCORP)
- Strategic Plan



ARIZONA PREMIER TRAILS

The Arizona State Committee on Trails and Arizona State Parks and Trails are designating up to 100 of Arizona's best trails. Categories include:

- Recreation
- Interpretive
- Historic/Cultural
- Scenic
- Water/Riparian
- National Trails
- Trail Systems

"GOING FOR THE GOLD"

Arizona State Parks and Trails provides world-class destinations for visitors and we'll make it official by winning the National Recreation and Park Association's 2017 Gold Medal Award. The award honors communities throughout the US that demonstrate excellence in long-range planning, resource management and agency recognition.

NEW PARKS

Granite Mountain Hotshot Memorial State Park



Arizona tragically lost 19 Hotshot firefighters on June 30, 2013. Granite Mountain Hotshots Memorial State Park is the first Memorial State Park and will become a place to honor the sacrifice these valiant firefighters made to protect Arizona's citizens, homes and environment. Opened to the public on November 30, 2016

Contact Point State Park



A new partnership has been formed for the development of Contact Point State Park in Lake Havasu City. The new park will feature a marina with launch ramps, docks and dry boat storage, as well as a restaurant, beach and ramadas. Development of the park began on November 10, 2016, with expected open date of 2020.

Upper Cattail Cove State Park



Arizona State Parks and Trails is committed to the redeveloping Cattail Cove State Park on Lake Havasu. Plans include building a new marina, boat launch, beachfront access points and a fish cleaning station.

Rockin' River Ranch State Park



Located near Camp Verde along the riparian Verde River, this property is overflowing with unique recreational experiences for all visitors. Overnight accommodations like cabins, electrified RV sites and tent-only campsites guarantee a one-of-a-kind state park experience.

New State Park near Grand Canyon



Arizona State Parks and Trails is dedicating itself towards adding a new state park near the Grand Canyon.