



# Statement of Federal Funds

FISCAL YEARS 2005-2007

JANET NAPOLITANO  
GOVERNOR





# STATEMENT OF FEDERAL FUNDS

FISCAL YEARS 2005-2007

**JANET NAPOLITANO**  
GOVERNOR OF ARIZONA



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Janet Napolitano  
Governor

GOVERNOR'S OFFICE OF  
STRATEGIC PLANNING AND BUDGETING  
1700 West Washington, Suite 500, Phoenix, Arizona 85007  
(602) 542-5381 • FAX: (602) 542-0868

Gary M. Yaquinto  
Director

August, 2006

The Honorable Janet Napolitano, Governor of Arizona  
and Honorable Members of the Arizona State Legislature:

This biennial report on federal programs administered by state agencies was prepared in accordance with A.R.S. § 41-723 and covers the state fiscal year ending June 30, 2004. Forty-six state agencies reported actual federal revenue or expenditure data for fiscal year 2005 as well as estimates for fiscal years 2006 and 2007. The data contained in the following report is compiled by agencies and submitted to me as the Director of OSPB. Specific questions on the reported information should be directed to the reporting agency.

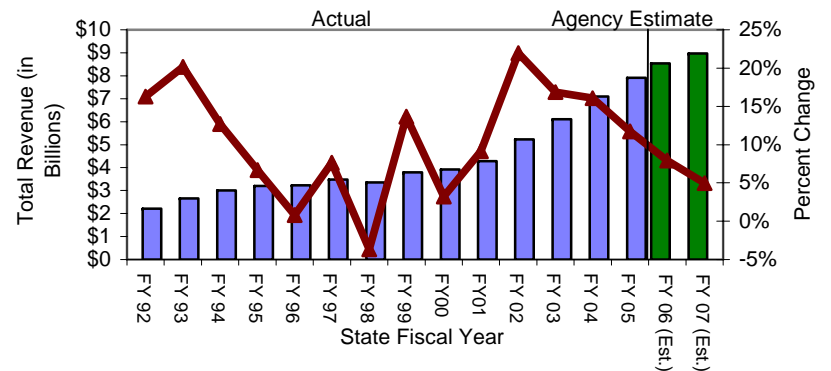
**HISTORY**

Figure 1 demonstrates the trend in actual federal funds receipts by state agencies since fiscal year 1992 as well as the percentage change in receipts from year to year. It also includes agency-reported estimates for fiscal years 2006 and 2007.

**FISCAL YEAR 2005 PICTURE**

The \$7.92 billion received in FY 2005 represents a significant increase over the \$7.08 billion reported in fiscal year 2004. The Arizona Health Care Cost Containment System (AHCCCS) can account for the largest part of this increase due to a \$439 million increase in federal receipts. This increase in receipts stems from Medicaid caseload and inflationary growth, and is somewhat mitigated by changes to the match rates for states.

Figure 1  
Federal Funding Trend Including Estimates  
for FY06 and FY07



In FY 2005, AHCCCS caseloads and inflationary costs brought in \$154 million more for Acute Care, \$125 million more for Proposition 204 clients and \$38 million more for Long-Term Care over FY 2004.

The national economic turnaround was felt and reflected in Arizona's economy during FY 2005. Arizona's employment rebounded and welfare rolls moderated. A stronger Arizona economy

The second largest increase was for the Department of Education at \$121 million. The largest components of this increase can be attributed to the School Breakfast and Lunch programs as well as basic grants to Local Education Agencies (LEAs are school districts or even individual charter schools).

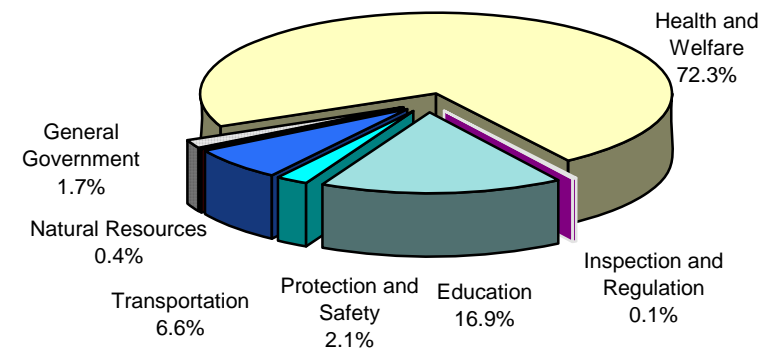
As Figure 2 demonstrates, Health and Welfare constitutes 72% or \$5.7 billion of the total amount received by the state from the federal government in fiscal year 2005. Another two primary components of the federal funds total can be attributed to Transportation at 6.6% and Education at 16.9%.

#### FUTURE OUTLOOK

As part of Governor Napolitano's FY 2007 budget proposal, Arizona will continue to aggressively pursue additional Federal Funds for a variety of state programs. This activity will look to find areas where Federal Funds are available to leverage state funds and other areas where Federal Funds can augment state dollars to provide needed services to Arizonans.

New federal Homeland Security initiatives should generate more federal dollars for Arizona as the Federal Government partners with Arizona and local governments to secure the international border. The flow of funding continues to evolve and it has yet to be determined how these monies will impact state and local entities. Only time will tell how the Federal Government will administer these funds and how significant the level of funding will be.

Figure 2  
FY 2005 Federal Revenues by  
Area of Government




The Honorable Janet Napolitano, Governor of Arizona  
and Honorable Members of the Arizona State Legislature  
August, 2006

While the Federal Government has tightened the eligibility requirements for many entitlement programs and a continually improving economy, it is not likely that total FY 2006 federal funds for these programs will be greater than in FY 2005. Also, other programs are funded through capped block grants where the changes in caseload have little impact on federal funds.

The information contained in this document is compiled from data provided by state agencies through the normal budget process. It is anticipated that more detailed reporting from the data provided by state agencies will be disseminated in the future. Specific grant information is available for review at individual state agencies and at the Governor's Office of Strategic Planning and Budgeting (contact: Norm Selover at 602-542-6198).

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Gary M. Yaquinto". The signature is fluid and cursive, with the first name "Gary" being the most prominent.

Gary M. Yaquinto  
Director



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# Building the Statement of Federal Funds

*Preparing the Statement of Federal Funds is based primarily on agency reported information*

THE STATEMENT OF FEDERAL FUNDS is required by A.R.S. §41-723. The Director of the Governor's Office of Strategic Planning and Budgeting (OSPB) is designated as the Federal-state Fiscal Research Officer and is **required** to submit to the legislature at each regular session the Statement of Federal Funds. The purpose of this section is to outline the process of collecting federal funds information from Arizona state agencies and how that information is organized in this publication.

## Process

The process of collecting federal funds information begins on or before June 1, when the Governor's Office of Strategic Planning and Budgeting issues instructions to guide agencies in preparing their budget requests. Agency requests must be submitted to OSPB by September 1 unless an extension is granted for up to an additional 30 days.

As a part of an agency's budget request, information on federal funds is submitted by each state agency receiving federal assistance. Once the Governor's Office of Strategic Planning and Budgeting collects the information, it is loaded into a database and categorized by revenues and expenditures, area of government, and agency. Currently, there are no reports from the federal government organized in such a fashion to allow for a data integrity process to ensure the accuracy of agency reported information. OSPB will continue to improve the reporting of this information in both content and format.

## Format

The Statement of Federal Funds publication is organized into three primary areas. It contains a Summary section, a Federal Operating Budget Detail section organized by area of government, and an Appendix.

The *SUMMARY* section contains the following three areas.

1. Federal Revenues:

- a. Summary of Federal Revenue by Area of Government—provides federal revenue received for fiscal year 2005 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).
- b. Summary of Federal Revenue by Agency—provides federal revenue actually received for FY 2005 and estimates for fiscal years 2006 and 2007 by area of government and agency.

2. Federal Expenditures:

- a. Summary of Federal Expenditures by Area of Government—provides federal expenditures for fiscal year 2005 by area of government (e.g., General Government, Health and Welfare, Inspection and Regulation, Education, Protection and Safety, Transportation, and Natural Resources).
- b. Summary of Federal Expenditures by Agency—provides federal actual expenditures for FY 2005 and estimated expenditures for fiscal years 2006 and 2007 by area of government and by agency.

### 3. Federal Functions

- a. Federal Funds Revenue by Function—provides federal revenue received for fiscal year 2005 and estimates for fiscal years 2006 and 2007 by function of government (e.g., Emergency Management and National Defense, Agriculture – Extension Services, Community and Regional Development, Health – Medicaid).
- b. Federal Funds Expenditures by Function—provides federal expenditures for fiscal year 2005 and estimated expenditures for fiscal years 2006 and 2007 by function of government (e.g., Emergency Management and National Defense, Agriculture – Extension Services, Community and Regional Development, Health – Medicaid).

The *FEDERAL OPERATING DETAIL*, which makes up the majority of the publication, is organized by area of government and then by agency. Each agency section is sorted by Grant/Project in alphabetical order. The detail contains actual funds available and received in fiscal year 2005 as well as estimated revenues for fiscal years 2006 and 2007. Expenditures for fiscal years 2006 and 2007 are not located in this section but can be found in the Summary of Federal Expenditures by Agency in the *SUMMARY* section. Furthermore, this section contains select object level detail for FY 2005 actual expenditures. Please note, fiscal year 2005 expenditures may exceed fiscal year 2005 revenues as carry-forward balances continue to be spent down.

The out year estimates give an idea of whether each grant will increase or decrease in ensuing years. However, state agencies often do not know from one year to the next whether federal funds will be available. As such, some of the out year estimates provided by agencies are speculative due to the lack of reliable information.

Other details in the *FEDERAL OPERATING DETAIL* section include:

1. Grant/Project—name of the federal grant
2. Catalog of Federal Domestic Assistance (CFDA)—the CFDA number is a five-digit number, which identifies a type of federal grant. By using the CFDA numbers, the Governor’s Office of Strategic Planning and Budgeting is able to identify the area of the federal government from which each grant is awarded.
3. Grantor—The acronym or name of the federal agency that awards the grant
4. Description—provides information on the proposed use of the grant money as provided by the agencies

Finally, the *APPENDIX* includes all of the footnotes used in the operating detail section of the publication and a list of acronyms that are used throughout the publication.

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# Summary



**Summary of Federal Revenue by Area of Government  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<b>Actual FY 2005</b>	<b>Estimate FY 2006</b>	<b>Estimate FY 2007</b>
General Government	130,721.0	98,013.8	90,340.7
Health and Welfare	5,725,725.8	6,295,802.1	6,812,454.2
Inspection and Regulation	8,350.2	9,389.3	7,129.3
Education	1,336,457.2	1,413,593.5	1,423,136.8
Protection and Safety	163,307.0	216,570.1	110,601.8
Transportation	523,410.7	478,831.7	497,573.0
Natural Resources	28,745.7	31,761.0	27,782.7
<b>Subtotal</b>	<b>7,916,717.6</b>	<b>8,543,961.5</b>	<b>8,969,018.5</b>
Less Pass-Through Funds from Other State Agencies	(17,423.5)	(17,328.9)	(11,128.8)
<b>Total Received</b>	<b>7,899,294.1</b>	<b>8,526,632.6</b>	<b>8,957,889.7</b>

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Revenue by Agency  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<b>Actual FY 2005</b>	<b>Estimate FY 2006</b>	<b>Estimate FY 2007</b>
<b>General Government</b>			
Arizona Department of Administration *	540.5	527.1	308.0
Attorney General - Department of Law	5,577.2	5,949.6	5,158.7
Department of Commerce	4,830.4	5,228.7	4,824.9
Governor's Office for Equal Opportunity	63.6	64.0	64.0
Office of the Governor	12,032.6	17,556.9	15,364.1
Arizona Department of Housing	61,853.0	62,767.3	64,079.8
Judiciary	1,556.7	1,442.9	0.0
Arizona State Library, Archives & Public Records	2,919.0	3,827.3	441.2
Department of State - Secretary of State	41,348.0	650.0	100.0
<b>Subtotal</b>	<b>130,721.0</b>	<b>98,013.8</b>	<b>90,340.7</b>
<b>Health and Welfare</b>			
Department of Economic Security	1,380,374.5	1,507,465.5	1,522,293.9
Department of Environmental Quality	18,414.5	19,220.0	19,220.0
Arizona Health Care Cost Containment System	4,081,585.8	4,500,946.8	4,999,871.4
Department of Health Services	244,923.9	267,809.6	270,704.4
Department of Veterans' Services	427.1	360.2	364.5
<b>Subtotal</b>	<b>5,725,725.8</b>	<b>6,295,802.1</b>	<b>6,812,454.2</b>

Continued

**Summary of Federal Revenue by Agency  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
<b>Inspection and Regulation</b>			
Arizona Department of Agriculture	2,679.3	3,595.1	1,757.3
Department of Building and Fire Safety	0.0	62.0	62.0
Corporation Commission	317.8	350.0	350.0
Industrial Commission of Arizona	4,084.7	4,266.3	3,860.0
State Mine Inspector	282.8	281.4	281.4
State Board of Nursing	562.8	544.2	544.2
Arizona State Board of Pharmacy	1.5	0.0	0.0
Radiation Regulatory Agency	278.3	274.4	274.4
Structural Pest Control Commission	143.0	15.9	0.0
<b>Subtotal</b>	<b>8,350.2</b>	<b>9,389.3</b>	<b>7,129.3</b>
<b>Education</b>			
Arizona Commission on the Arts	1,352.8	1,342.8	1,342.8
ASU - Polytechnic	2,729.3	3,002.9	3,303.2
ASU - Tempe	129,442.1	139,096.3	150,867.3
ASU - West	1,983.4	2,181.7	2,399.9
Arizona State Schools for the Deaf and the Blind	2,129.8	3,337.3	2,337.4
Department of Education	802,175.3	858,130.4	845,717.9
Northern Arizona University	48,831.6	49,808.1	50,555.3

Continued

**Summary of Federal Revenue by Agency  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<b>Actual FY 2005</b>	<b>Estimate FY 2006</b>	<b>Estimate FY 2007</b>
Commission for Postsecondary Education	550.8	1,068.2	1,068.2
Arizona Board of Regents	1,319.1	629.5	629.5
University of Arizona - Health Sciences Center	108,623.8	110,296.2	113,272.1
University of Arizona - Main Campus	237,319.2	244,700.1	251,643.2
<b>Subtotal</b>	<b>1,336,457.2</b>	<b>1,413,593.5</b>	<b>1,423,136.8</b>
<b>Protection and Safety</b>			
Department of Corrections	30,022.0	29,990.6	7,387.3
Arizona Criminal Justice Commission	12,659.6	13,271.4	10,322.0
Arizona Drug and Gang Prevention Resource Center	1,168.2	1,044.6	797.0
Department of Emergency Services and Military Affairs	81,029.8	127,874.4	64,195.6
Department of Juvenile Corrections	3,356.9	4,372.4	2,682.0
Department of Public Safety	35,070.5	40,016.7	25,217.9
<b>Subtotal</b>	<b>163,307.0</b>	<b>216,570.1</b>	<b>110,601.8</b>
<b>Transportation</b>			
Department of Transportation	523,410.7	478,831.7	497,573.0
<b>Subtotal</b>	<b>523,410.7</b>	<b>478,831.7</b>	<b>497,573.0</b>
<b>Natural Resources</b>			
Arizona Game & Fish Department	20,603.6	22,161.8	20,900.3
Arizona Geological Survey	273.6	155.9	201.5
State Land Department	4,876.3	5,165.4	2,809.3

Continued

**Summary of Federal Revenue by Agency  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
State Parks Board	2,427.8	3,486.2	3,486.2
Department of Water Resources	564.4	791.7	385.4
<b>Subtotal</b>	<b>28,745.7</b>	<b>31,761.0</b>	<b>27,782.7</b>
<b>Subtotal - All Agencies</b>	<b>7,916,717.6</b>	<b>8,543,961.5</b>	<b>8,969,018.5</b>
Less Pass-Through Funds from Other State Agencies	(17,423.5)	(17,328.9)	(11,128.8)
<b>Total Received</b>	<b>7,899,294.1</b>	<b>8,526,632.6</b>	<b>8,957,889.7</b>

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Expenditures by Area of Government**  
**FY 2005 Through FY 2007**  
**(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
General Government	91,386.0	129,321.9	106,712.5
Health and Welfare	5,723,313.7	6,299,902.3	6,813,099.7
Inspection and Regulation	8,593.2	10,636.0	8,305.6
Education	1,326,294.4	1,417,121.8	1,423,327.8
Protection and Safety	162,716.4	220,453.7	112,242.8
Transportation	521,663.3	482,708.5	498,616.3
Natural Resources	28,547.4	31,684.1	28,311.4
<b>Subtotal</b>	<b><u>7,862,514.4</u></b>	<b><u>8,591,828.2</u></b>	<b><u>8,990,616.0</u></b>
Less Pass-Through Funds to Other State Agencies	<u>(1,031,599.6)</u>	<u>(1,096,703.5)</u>	<u>(1,255,198.6)</u>
Less Pass-Through to Non- State Agencies	<u>(1,184,069.3)</u>	<u>(1,343,864.2)</u>	<u>(1,274,138.3)</u>
<b>Total Expended</b>	<b><u><u>5,646,845.5</u></u></b>	<b><u><u>6,151,260.5</u></u></b>	<b><u><u>6,461,279.1</u></u></b>

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Federal Expenditures by Agency  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<b>Actual FY 2005</b>	<b>Estimate FY 2006</b>	<b>Estimate FY 2007</b>
<b>General Government</b>			
Arizona Department of Administration *	533.9	533.7	308.0
Attorney General - Department of Law	5,813.3	5,980.9	5,848.4
Department of Commerce	4,990.0	4,813.8	4,648.9
Governor's Office for Equal Opportunity	73.5	68.0	68.0
Office of the Governor	13,965.2	21,206.0	14,219.7
Arizona Department of Housing	61,764.1	62,963.8	64,054.2
Judiciary	1,357.7	1,335.1	0.0
Arizona State Library, Archives & Public Records	2,841.2	3,100.6	1,405.9
Department of State - Secretary of State	47.1	29,320.0	16,159.4
<b>Subtotal</b>	<b>91,386.0</b>	<b>129,321.9</b>	<b>106,712.5</b>
<b>Health and Welfare</b>			
Commission for the Deaf and the Hard of Hearing	0.0	0.0	0.0
Department of Economic Security	1,380,374.5	1,507,465.5	1,522,293.9
Department of Environmental Quality	17,774.9	19,220.0	19,220.0
Arizona Health Care Cost Containment System	4,081,808.3	4,500,946.8	4,999,871.4
Department of Health Services	242,954.3	271,894.8	271,329.7
Department of Veterans' Services	401.7	375.2	384.7
<b>Subtotal</b>	<b>5,723,313.7</b>	<b>6,299,902.3</b>	<b>6,813,099.7</b>

Continued

**Summary of Federal Expenditures by Agency  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
<b>Inspection and Regulation</b>			
Arizona Department of Agriculture	2,554.2	3,693.7	1,757.3
Department of Building and Fire Safety	0.0	62.0	62.0
Corporation Commission	185.9	350.7	350.7
Industrial Commission of Arizona	3,693.6	4,721.8	4,680.5
Department of Liquor Licenses and Control	469.2	280.3	0.0
State Mine Inspector	307.7	295.0	284.5
State Board of Nursing	645.1	568.6	544.2
Arizona State Board of Pharmacy	1.2	0.0	0.0
Radiation Regulatory Agency	614.9	626.4	626.4
Structural Pest Control Commission	121.4	37.5	0.0
<b>Subtotal</b>	<b>8,593.2</b>	<b>10,636.0</b>	<b>8,305.6</b>
<b>Education</b>			
Arizona Commission on the Arts	1,382.4	1,387.0	1,367.5
ASU - Polytechnic	2,729.3	3,002.9	3,303.2
ASU - Tempe	129,442.1	139,096.3	150,867.3
ASU - West	1,983.4	2,181.7	2,399.9
Arizona State Schools for the Deaf and the Blind	2,205.5	3,084.6	2,333.1
Department of Education	797,802.2	862,034.5	845,870.5

Continued

**Summary of Federal Expenditures by Agency  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
Northern Arizona University	48,831.6	49,808.1	50,555.3
Commission for Postsecondary Education	550.8	1,068.2	1,068.2
Arizona Board of Regents	828.3	1,154.9	629.5
University of Arizona - Health Sciences Center	106,743.6	109,989.6	113,290.1
University of Arizona - Main Campus	233,795.2	244,314.0	251,643.2
<b>Subtotal</b>	<b>1,326,294.4</b>	<b>1,417,121.8</b>	<b>1,423,327.8</b>
<b>Protection and Safety</b>			
Automobile Theft Authority	0.0	0.0	0.0
Department of Corrections	29,863.0	30,150.0	7,387.3
Arizona Criminal Justice Commission	12,885.1	12,956.3	10,484.2
Arizona Drug and Gang Prevention Resource Center	1,148.9	1,040.6	690.7
Department of Emergency Services and Military Affairs	81,028.5	131,574.1	65,039.1
Department of Juvenile Corrections	3,454.5	4,274.7	2,696.9
Department of Public Safety	34,336.4	40,458.0	25,944.6
<b>Subtotal</b>	<b>162,716.4</b>	<b>220,453.7</b>	<b>112,242.8</b>
<b>Transportation</b>			
Department of Transportation	521,663.3	482,708.5	498,616.3
<b>Subtotal</b>	<b>521,663.3</b>	<b>482,708.5</b>	<b>498,616.3</b>
<b>Natural Resources</b>			
Arizona Game & Fish Department	20,603.6	22,161.8	20,900.3

Continued

**Summary of Federal Expenditures by Agency  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<b>Actual FY 2005</b>	<b>Estimate FY 2006</b>	<b>Estimate FY 2007</b>
Arizona Geological Survey	267.9	197.2	201.5
State Land Department	4,722.0	4,693.5	3,031.6
State Parks Board	2,419.2	3,858.2	3,796.5
Department of Water Resources	534.7	773.4	381.5
<b>Subtotal</b>	<b>28,547.4</b>	<b>31,684.1</b>	<b>28,311.4</b>
<b>Subtotal - All Agencies</b>	<b>7,862,514.4</b>	<b>8,591,828.2</b>	<b>8,990,616.0</b>
Less Pass-Through Funds to Other State Agencies	(1,031,599.6)	(1,096,703.5)	(1,255,198.6)
Less Pass-Through to Non- State Agencies	(1,184,069.3)	(1,343,864.2)	(1,274,138.3)
<b>Total Expended</b>	<b>5,646,845.5</b>	<b>6,151,260.5</b>	<b>6,461,279.1</b>

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Revenues by Federal Function  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<b>Actual FY 2005</b>	<b>Estimate FY 2006</b>	<b>Estimate FY 2007</b>
Not Available	143,316.7	181,806.8	121,343.3
National Defense	11,386.7	11,481.4	11,480.0
Department Of Defense - Military	37,881.3	22,244.3	22,414.5
General Science, Space And Technology	646.2	739.7	739.7
Energy	1,302.3	1,600.0	1,520.0
Energy Supply	88.6	74.2	50.0
Natural Resources And Environment	160.7	129.6	201.5
Water Resources	2,060.2	1,371.4	1,371.4
Conservation And Land Management	4,787.4	5,350.2	2,972.5
Recreational Resources	19,427.6	21,614.7	20,404.1
Pollution Control And Abatement	17,399.5	18,399.6	18,201.1
Agricultural Research And Services	1,324.5	1,247.7	584.9
Ground Transportation	533,108.7	492,662.3	503,550.2
Air Transportation	2,274.0	4,550.0	4,050.0
Water Transportation	662.4	841.9	835.9
Other Transportation	409.0	350.0	350.0
Community Development	14,465.7	14,064.9	13,654.2
Area And Regional Development	72.1	210.0	160.0
Disaster Relief And Insurance	2,144.7	2,375.4	0.0

Continued

**Summary of Revenues by Federal Function  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
Education, Training, Employment, And Social Servi	529,840.0	550,522.5	573,432.3
Elementary, Secondary, And Vocational Education	539,099.3	589,772.5	574,219.1
Higher Education	2,484.0	3,273.1	4,086.2
Research And General Education Aids	4,297.6	5,195.1	1,809.0
Training And Employment	16,576.2	18,762.1	19,339.2
Other Labor Services	1,210.7	1,371.6	1,348.4
Social Services	217,414.4	227,504.5	246,911.6
Health	4,190,843.3	4,618,387.2	5,123,126.9
Health Care Services	7,572.8	11,870.5	11,801.4
Consumer And Occupational Health And Safety	4,930.5	5,058.2	4,674.4
Housing Assistance	48,113.8	49,434.1	51,157.3
Food And Nutrition Assistance	1,045,182.0	1,118,028.6	1,114,590.1
Other Income Security	375,180.2	426,122.7	419,904.9
Social Security	24,369.9	25,155.5	25,136.4
Veterans Education, Training, And Rehabilitation	2,886.5	2,645.4	2,649.7
Administration Of Justice	94.6	328.6	279.8
Federal Law Enforcement Activities	248.9	918.7	524.3
Criminal Justice Assistance	68,827.6	69,107.3	30,627.2
General Government	972.1	940.0	940.0

Continued

**Summary of Revenues by Federal Function  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
General Property And Records Management	3.5	0.0	0.0
Other	5,172.6	3,135.8	3,452.4
Multiple Functions	38,478.8	35,313.4	35,124.6
<b>Total</b>	<b><u>7,916,717.6</u></b>	<b><u>8,543,961.5</u></b>	<b><u>8,969,018.5</u></b>
Less Pass-Through Funds from Other State Agencies	(17,423.5)	(17,328.9)	(11,128.8)
<b>Total Received</b>	<b><u><u>7,899,294.1</u></u></b>	<b><u><u>8,526,632.6</u></u></b>	<b><u><u>8,957,889.7</u></u></b>

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

**Summary of Expenditures by Federal Function  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
Not Available	101,173.5	212,256.6	137,911.3
National Defense	10,851.1	11,525.1	11,643.4
Department Of Defense - Military	38,803.6	25,222.8	23,094.6
General Science, Space And Technology	708.8	741.4	741.5
Energy	1,459.3	1,560.7	1,560.7
Energy Supply	63.3	61.5	25.0
Natural Resources And Environment	189.3	139.2	209.8
Water Resources	1,847.5	1,371.4	1,371.4
Conservation And Land Management	4,637.8	4,886.7	3,186.5
Recreational Resources	19,433.9	21,911.3	20,693.7
Pollution Control And Abatement	16,765.0	18,263.7	18,207.9
Agricultural Research And Services	1,253.6	1,414.3	584.9
Ground Transportation	531,413.1	495,987.4	504,882.0
Air Transportation	2,274.9	4,554.4	4,050.0
Water Transportation	662.4	841.9	835.9
Other Transportation	314.4	350.7	350.7
Community Development	14,489.5	14,067.9	13,654.2
Area And Regional Development	111.0	146.7	150.8
Disaster Relief And Insurance	2,152.6	2,399.1	0.0

Continued

**Summary of Expenditures by Federal Function**  
**FY 2005 Through FY 2007**  
**(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
Education, Training, Employment, And Social Servi	524,540.5	549,788.7	573,450.3
Elementary, Secondary, And Vocational Education	537,359.0	593,270.7	574,038.2
Higher Education	2,538.2	3,243.3	4,103.4
Research And General Education Aids	4,260.8	4,533.5	2,819.1
Training And Employment	16,630.6	18,964.5	19,120.2
Other Labor Services	1,216.3	1,348.4	1,348.4
Social Services	217,257.1	227,762.6	246,811.6
Health	4,190,490.4	4,623,889.6	5,122,822.1
Health Care Services	7,799.5	11,803.9	11,803.9
Consumer And Occupational Health And Safety	4,591.4	5,549.8	5,498.0
General Retirement And Disability Insurance (Excl	0.3	0.0	0.0
Housing Assistance	48,001.1	49,627.6	51,131.7
Food And Nutrition Assistance	1,042,063.2	1,116,352.4	1,115,225.7
Other Income Security	375,093.0	426,238.2	419,890.6
Social Security	24,369.9	25,155.5	25,136.4
Veterans Education, Training, And Rehabilitation	2,861.1	2,660.4	2,669.9
Administration Of Justice	97.7	324.3	274.3
Federal Law Enforcement Activities	694.4	765.0	765.0
Criminal Justice Assistance	70,457.8	72,177.4	30,773.8

Continued

**Summary of Expenditures by Federal Function  
FY 2005 Through FY 2007  
(Dollars in Thousands)**

	<u>Actual FY 2005</u>	<u>Estimate FY 2006</u>	<u>Estimate FY 2007</u>
General Government	972.1	940.0	940.0
General Property And Records Management	7.2	0.0	0.0
Other	4,086.7	4,715.3	3,950.8
Multiple Functions	38,521.5	35,014.4	34,888.4
<b>Total</b>	<b><u>7,862,514.4</u></b>	<b><u>8,591,828.2</u></b>	<b><u>8,990,616.0</u></b>
Less Pass-Through Funds to Other State Agencies	<u>(1,031,599.6)</u>	<u>(1,096,703.5)</u>	<u>(1,255,198.6)</u>
Less Pass-Through to Non- State Agencies	<u>(1,184,069.3)</u>	<u>(1,343,864.2)</u>	<u>(1,274,138.3)</u>
<b>Total Received</b>	<b><u><u>5,646,845.5</u></u></b>	<b><u><u>6,151,260.5</u></u></b>	<b><u><u>6,461,279.1</u></u></b>

Note: Pass-through funds from other State Agencies are deducted from subtotals to avoid double counting.

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# Federal Operating Budget Detail



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# General Government



**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Department of Administration \***

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Arizona Office for Americans with Disabilities - Social Services Block Grant</b>	<b>93.667</b>	<b>DES</b>	N/A	173.0	173.0	173.0	<sup>15</sup>
To provide administrative support for the State in order to comply with the Americans with Disabilities Act.							
<b>Bullet Proof Vests</b>	<b>16.607</b>	<b>DJ</b>	N/A	17.0	0.0	0.0	
To reimburse Law Enforcement Agencies for the purchase of bullet proof vests.							
<b>Capitol Rideshare</b>	<b>20.205</b>	<b>RPTA</b>	N/A	135.0	135.0	135.0	<sup>15</sup>
Funds are received annually from the Federal Highway Administration, through the Maricopa Association of Governments, to support programs aimed at reducing state employee commute trips within Maricopa County. Funding is approved annually and follows the federal fiscal year.							
<b>Homeland Security-Emergency Response</b>	<b>00.000</b>	<b>Department of Justice</b>	N/A	120.5	219.1	0.0	<sup>2, 10</sup>
The Department of Justice, through the State Department of Emergency Management, provides funding for overtime costs to the Capitol Police for West Wing Lobby security as long as the United States remains at Level Orange Alert or above.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Department of Administration \*

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Homeland Security-Urban Area Security Initiative Grant</b>	<b>00.000</b>	<b>Homeland Security</b>	N/A	95.0	0.0	0.0	<sup>8, 10</sup>
The Urban Area Security Initiative Grant provided P&O and Equipment dollars for physical security upgrades in the West Wing Lobby (turnstyles, magnetometers, etc.)							
<b>Total (Available/Received)</b>			N/A	<b>540.5</b>	<b>527.1</b>	<b>308.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				6.2			
Personal Services				258.2			
Employee-Related Expenditures				68.0			
All Other Operating Expenditures				207.7			
<b>Subtotal</b>				<b>533.9</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>533.9</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Attorney General - Department of Law**

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>ACJC Byrne Memorial Grant</b> To provide services to deter, investigate, prosecute, or adjudicate drug gang or violent crime offenders.	<b>16.579</b>	<b>ACJC</b>	N/A	1,322.2	1,731.0	1,357.2	1, 6, 15
<b>Cochise High Intensity Drug Trafficking Area (HIDTA)</b> To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Cochise County.	<b>07.999</b>	<b>ONDCP PCSO</b>	N/A	61.0	108.3	63.5	6, 15
<b>COPS - Meth Lab Clean Up</b> To prosecute Methamphetamine related cases submitted by the Phoenix Police Department's Drug Enforcement Bureau.	<b>16.710</b>	<b>DOJ</b>	N/A	15.2	0.0	0.0	2, 6, 7, 15
<b>DEQ - Department of Defense (DOD)</b> To provide legal services relating to environmental issues.	<b>00.000</b>	<b>DEQ/EPA</b>	N/A	2.7	3.6	0.0	1, 2, 6, 10, 15
<b>DEQ - Multigrants</b> To provide legal services relating to environmental issues.	<b>00.000</b>	<b>DEQ/EPA</b>	N/A	122.9	250.0	123.6	1, 6, 10, 15
<b>DEQ - Multi-Site Cooperative Agreement (MSCA)</b> To provide legal services relating to environmental issues.	<b>00.000</b>	<b>DEQ/EPA</b>	N/A	9.4	2.0	0.0	1, 2, 6, 10, 15
<b>DEQ - Voluntary Remediation Program (VRP)</b> To provide legal services relating to environmental issues.	<b>00.000</b>	<b>N/A</b>	N/A	0.7	0.0	0.0	1, 2, 6, 7, 10, 15
<b>DOJ - Southwest Border Prosecution Initiative</b> To prosecute federally initiated criminal cases.	<b>16.999</b>	<b>OJP</b>	N/A	51.1	0.0	0.0	
<b>Drug Endangered Children</b> To provide for the development of the "Drug Endangered Children Program (DEC)" by providing comprehensive training to individuals responding to methamphetamine lab sites in which children are found and by prosecuting criminal charges stemming from drug investigations involving the presence of children.	<b>84.186</b>	<b>U.S. Department of Education</b>	N/A	190.5	352.4	150.0	1, 6, 15

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Attorney General - Department of Law**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Equal Employment Opportunity Commission</b>	<b>30.001</b>	<b>EEOC</b>	N/A	248.9	388.1	267.2	6, 15
To investigate and litigate employment discrimination based on race, color, religion, sex, national origin, age, and disability.							
<b>Federal Housing Assistance Program</b>	<b>14.401</b>	<b>HUD</b>	N/A	0.0	493.2	257.1	4, 11
To enforce Fair Housing state and federal laws pertaining to housing discrimination.							
<b>Federal Housing Assistance Program - Partnership Initiative</b>	<b>14.401</b>	<b>HUD</b>	N/A	0.0	37.4	0.0	2, 4, 6, 8, 11, 15
To enforce Fair Housing state and federal laws pertaining to housing discrimination.							
<b>Federal Indirect Costs</b>	<b>00.000</b>	<b>N/A</b>	N/A	149.6	150.0	150.0	10
To collect overhead costs for federal programs based on negotiated federal overhead rate.							
<b>Financial Crime-Free Communities (C-FIC)</b>	<b>16.580</b>	<b>DOJ</b>	N/A	325.9	0.0	0.0	6, 8, 15
To provide services to locate, investigate, and prosecute suspect money laundering through money transmitters by examining financial records.							
<b>Maricopa High Intensity Drug Trafficking Area (HIDTA)</b>	<b>07.999</b>	<b>ONDCP PCSO</b>	N/A	524.4	431.1	403.3	6, 15
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Maricopa County.							
<b>Medical Fraud Control Unit</b>	<b>93.775</b>	<b>DHHS</b>	N/A	697.2	709.0	702.7	6, 15
To investigate and prosecute provider fraud in the state Medicaid system.							
<b>Medical Fraud Program Income</b>	<b>93.775</b>	<b>DHHS</b>	N/A	3.9	0.0	4.0	2, 15
To provide cost sharing in the prosecution of provider fraud in the state Medicaid system.							
<b>Other Indirect Costs</b>	<b>00.000</b>	<b>N/A</b>	N/A	803.7	0.0	815.0	10, 15
To collect Indirect Costs from Intergovernmental Service Agreements and Other Funds.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Phoenix High Intensity Drug Trafficking Area (HIDTA)</b>	<b>07.999</b>	<b>ONDCP PCSO</b>	N/A	170.1	178.5	151.1	6, 15
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Phoenix.							
<b>Santa Cruz High Intensity Drug Trafficking Area (HIDTA)</b>	<b>07.999</b>	<b>ONDCP PCSO</b>	N/A	87.0	74.8	66.7	6, 15
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Santa Cruz County.							
<b>Special Investigation Reimbursement - Customs</b>	<b>00.000</b>	<b>UST</b>	N/A	56.2	32.1	30.0	2, 6, 10
To provide reimbursement from US Customs for overtime by Attorney General Special Agents.							
<b>Strategies in Community Prosecution - Internet Crimes</b>	<b>16.580</b>	<b>DOJ</b>	N/A	21.5	0.0	0.0	2, 6, 7, 15
To provide equipment, software, and training to law enforcement and prosecutorial agencies for Technology-Related Crimes.							
<b>Tucson High Intensity Drug Trafficking Area (HIDTA)</b>	<b>07.999</b>	<b>ONDCP PCSO</b>	N/A	68.5	72.7	61.4	6, 15
To provide narcotics enforcement through group task force investigations in High Intensity Drug Trafficking Area - Tucson.							
<b>University of Arizona Federal Work-Study Program</b>	<b>84.033</b>	<b>DOE</b>	N/A	48.0	61.7	45.0	2, 6
To provide work to students eligible to participate in the Federal Work-Study Program under the Higher Education Act of 1965.							
<b>Victims of Crime Act - Victim Witness</b>	<b>16.575</b>	<b>DPS</b>	N/A	97.7	247.2	115.2	1, 6, 15
To assist victims in obtaining justice and aid them through the criminal justice process.							
<b>Western States Project - 7-Eleven Settlement</b>	<b>00.000</b>	<b>N/A</b>	N/A	60.0	0.0	0.0	2, 8, 10
To provide environmental enforcement and investigation training for employees of California state.							
<b>Western States Project - Administration</b>	<b>00.000</b>	<b>N/A</b>	N/A	15.6	0.0	17.0	2, 6, 10
To provide a coalition of western states with training and information on environmental enforcement.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Attorney General - Department of Law**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Western States Project - EPA Border Project</b> To provide a coalition of western states with training and information on environmental enforcement relating to international borders.	<b>66.607</b>	<b>EPA</b>	N/A	0.0	30.0	0.0	4, 6, 11, 15
<b>Western States Project - EPA Congressional Appropriation</b> To provide a coalition of western states with training and information on environmental enforcement.	<b>66.607</b>	<b>EPA</b>	N/A	243.7	250.0	131.3	6, 15
<b>Western States Project - Information Services</b> To provide a coalition of western states with training and information on environmental enforcement.	<b>00.000</b>	<b>N/A</b>	N/A	8.7	0.0	18.0	2, 6, 10
<b>Western States Project - L.A. County District Attorney</b> To provide a coalition of western states with training and information on environmental enforcement for border related activities.	<b>00.000</b>	<b>N/A</b>	N/A	(1.6)	0.0	0.0	2, 7, 10, 15
<b>Western States Project - Member Match</b> To provide a coalition of western states with training and information on environmental enforcement.	<b>00.000</b>	<b>N/A</b>	N/A	162.2	0.0	229.4	6, 10, 15

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Attorney General - Department of Law

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Western States Project - OECA Border Project</b>	<b>66.607</b>	<b>EPA</b>	N/A	10.3	26.7	0.0	<sup>6, 15</sup>
To provide a coalition of western states with training and information on environmental enforcement relating to international borders.							
<b>Total (Available/Received)</b>			N/A	<b>5,577.2</b>	<b>5,629.8</b>	<b>5,158.7</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				77.4			
Personal Services				3,794.5			
Employee-Related Expenditures				949.9			
All Other Operating Expenditures				1,063.8			
<b>Subtotal</b>				<b>5,808.2</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				5.1			
<b>Total Uses of Funds</b>				<b>5,813.3</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>AZ Fast SBA</b>	<b>59.000</b>	<b>SBA</b>	N/A	4.5	0.0	0.0	2, 6, 15
Advise small business persons of SBA and other government agency assistance services . Includes workshops for prospective small busines owners, management counseling, management courses or conferences and seminars. Educational materials to assist in management of small businesses.							
<b>AZ JLUS</b>	<b>12.610</b>	<b>DOE</b>	N/A	127.4	0.0	0.0	2, 15
Develop Joint Land Use Studies to recommend measures that need to be taken to prevent public or private development that could impair the military operations of an installation.							
<b>EDA</b>	<b>11.302</b>	<b>USDOC</b>	N/A	50.0	150.0	100.0	15
To identify economic problems, their causes, and their possible solutions; identify economies opportunities; issue and monitor loans related to EDA.							
<b>Energy - NICE 3</b>	<b>81.105</b>	<b>DOE</b>	N/A	85.4	85.4	85.4	15
National Industrial Competivieness through Energy, Environment, and Economics.							
<b>Energy Star</b>	<b>81.117</b>	<b>DOE</b>	N/A	26.3	50.0	50.0	2, 15
Projects that are scheduled to be funded: Information dissemination, public outreach, and related technical analysis activities involving specific renewable technologies; training to promote the use of alternative fuel vehicale; info dissemination technical analysis and outreach activities.							
<b>International Rural Power &amp; Telecomm</b>	<b>11.999</b>	<b>USDOC</b>	N/A	8.5	0.0	0.0	2
To promote environmental technology transfer and trade between the United States and Asia.							
<b>JTPA 10% and Workforce Development</b>	<b>17.250</b>	<b>DL</b>	N/A	531.4	0.0	610.0	15
To provide for JTPA 10% and Workforce Development DL Grants. WIA set-a-side fund for Incumbent Worker.							
<b>Low-Income Home Energy Assistance Program (LIHEAP)</b>	<b>93.568</b>	<b>HHS</b>	N/A	1,334.3	2,600.0	1,104.5	1, 6, 15
To provide energy conservation for low-income homes.							
<b>New Delhi Remote Sensing Pilot Demonstration</b>	<b>98.999</b>	<b>USAID</b>	N/A	30.2	0.0	0.0	2, 8
To promote environmental technology transfer and trade between the United States and Asia.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>SEP Special Projects</b>	<b>81.119</b>	<b>DOE</b>	N/A	709.3	800.0	790.0	<sup>15</sup>
SEP (State Energy Program) serves as the main platform for programming and expending oil restitution funds, as it provides flexibility in approach and target audience. Both in-house programs and related contracted projects are funded under this program. Multiyear plans and budgets have been developed for these programs. Plans and budget are incorporated in the SEP plan, approved by the U.S. Department of Energy.							
<b>State Energy Program - SEP and SEP-Admin</b>	<b>81.041</b>	<b>DOE</b>	N/A	593.0	800.0	730.0	<sup>6, 15</sup>
To promote the conservation of energy and reduce the rate of growth of energy demand by authorizing Department of Energy to establish procedures and guidelines for the development and implementation of specific State energy conservation programs; and to provide Federal financial and technical assistance to State in support of such programs.							
<b>USDA SRDC</b>	<b>10.350</b>	<b>USDA</b>	N/A	22.1	60.0	60.0	<sup>2</sup>
Provides technical assistance, research, and advisory services to farmer cooperatives and to groups of farmers interested in forming cooperatives.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Commerce

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Weatherization</b>	<b>81.042</b>	<b>DOE</b>	N/A	1,308.0	1,373.3	1,295.0	<sup>15</sup>
Install (residential) energy saving measures that reduce income-eligible program beneficiary household's out of pocket cash expenses for purchase of electricity and fuel. This is accomplished through the Energy Office contract management, training, and technical assistance provided to ten statewide sub grantees to implement the Weatherization Program. Sub grantees are non-profit and local government organizations.							
<b>Total (Available/Received)</b>			N/A	<b>4,830.4</b>	<b>5,918.7</b>	<b>4,824.9</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				21.6			
Personal Services				842.7			
Employee-Related Expenditures				206.0			
All Other Operating Expenditures				837.2			
<b>Subtotal</b>				<b>1,885.9</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				3,104.1			
<b>Total Uses of Funds</b>				<b>4,990.0</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Governor's Office for Equal Opportunity

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Outreach, Recruitment and Job Readiness</b>	<b>17.207</b>	<b>USDL</b>	N/A	63.6	64.0	64.0	<sup>15</sup>
To conduct outreach to establish effective communication links between government and communities to address areas of employment under-utilization and to conduct research to improve, expand or integrate state agency's equal opportunity programs.							
<b>Total (Available/Received)</b>			N/A	<b>63.6</b>	<b>64.0</b>	<b>64.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				1.0			
Personal Services				51.5			
Employee-Related Expenditures				17.4			
All Other Operating Expenditures				4.6			
<b>Subtotal</b>				<b>73.5</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>73.5</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>2-1-1 ISA W/ DHS</b>	<b>93.283</b>	<b>ADHS</b>	N/A	103.6	0.0	0.0	
To assist State and local health authorities and other health related organizations in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, State, and local efforts.							
<b>AFA 10% DISCRETIONARY 04</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.2	0.0	0.0	<sup>2, 8</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% grant that is passed thru to the governor's office through DES.							
<b>AFA 10% DISCRETIONARY '05</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	63.4	0.0	0.0	
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>AFA 10% DISCRETIONARY '06</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	67.0	0.0	<sup>3</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>AFA 10% DISCRETIONARY '07</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	0.0	67.0	<sup>5</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>AGING ISA W/DES</b>	<b>00.000</b>	<b>DES/ST. LUKES/ACF</b>	N/A	25.0	0.0	0.0	<sup>10</sup>
TO IMPLEMENT THE BENEFITS CHECKUP FOR SENIORS PROJECT.							
<b>America's Promise Fund '03</b>	<b>94.007</b>	<b>CNCS</b>	N/A	2.5	0.0	0.0	<sup>2, 8, 15</sup>
To assist the grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990.							
<b>Arrest Policies and Enforcement</b>	<b>16.590</b>	<b>DOJ/OJP</b>	N/A	196.9	219.6	0.0	<sup>6</sup>
To encourage the treatment of domestic violence and sexual assault as serious violations of criminal law.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>AZ COMMUNITY FOUNDATION BENEFITS CHECKUP</b> TO IMPLEMENT THE BENEFITS CHECKUP FOR SENIORS PROJECT.	<b>00.000</b>	<b>PIPER/ACF/DES</b>	N/A	0.0	138.8	94.7	<sup>3, 10</sup>
<b>AZ Positive Youth Develop SLCDP '04</b> To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.	<b>93.623</b>	<b>DHHS</b>	N/A	40.3	0.0	0.0	<sup>2, 8</sup>
<b>AZ POSITIVE YOUTH DEVELOPMENT SLCDP 05</b> To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.	<b>93.623</b>	<b>DHHS</b>	N/A	78.1	124.0	0.0	<sup>6</sup>
<b>AZ POSITIVE YOUTH DEVELOPMENT SLCDP 06</b> To establish or strengthen locally controlled community-based programs that address the immediate needs of runaway and homeless youth and their families.	<b>93.623</b>	<b>DHHS</b>	N/A	0.0	0.0	105.0	<sup>5</sup>
<b>AZ Teach Excellence Plan</b> To develop and implement a plan for teacher recruitment, retention, and professional development for the state's underserved communities.	<b>84.336</b>	<b>U.S. Dept of Education</b>	N/A	552.4	666.6	1,525.5	<sup>6</sup>
<b>AZSCCR PRO. DEVELOPMENT PROJECT 05</b> To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.	<b>84.349</b>	<b>ASU</b>	N/A	19.9	22.0	0.0	
<b>BENEFITS CHECKUP LEGACY 05</b> BENEFITS CHECKUP PROGRAM FOR THE ELDERLY.	<b>00.000</b>	<b>DES/ACF</b>	N/A	45.0	60.0	30.0	<sup>10</sup>
<b>BENEFITS CHECKUP MOHAVE 05</b> BENEFITS CHECKUP PROGRAM FOR THE ELDERLY.	<b>00.000</b>	<b>DES/ACF</b>	N/A	15.0	15.0	15.0	<sup>10</sup>
<b>CENTRAL 10% DISCRETIONARY 04</b> To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.	<b>12.207</b>	<b>DES/JTPA</b>	N/A	32.9	0.0	0.0	<sup>2, 8</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>CENTRAL 10% DISCRETIONARY '05</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	239.9	12.9	0.0	<sup>6</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>CENTRAL 10% DISCRETIONARY '06</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	350.0	100.0	<sup>3, 6</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>CENTRAL 10% DISCRETIONARY '07</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	0.0	430.0	<sup>5</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>Childcare &amp; Development Block Grant '04</b>	<b>93.575</b>	<b>DES</b>	N/A	145.2	0.0	0.0	<sup>2, 8, 15</sup>
Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child care choices, provide child care to families striving for independence from assistance, and implement health, safety, licensing and registration standards. This grant runs from 10/1/03 to 9/30/04.							
<b>CHILDCARE DEVELOPMENT BLOCK GRANT 05</b>	<b>93.575</b>	<b>DES</b>	N/A	108.2	266.6	0.0	
Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child care choices, provide child care to families striving for independence from assistance, and implement health, safety, licensing and registration standards. This grant runs from 10/1/03 to 9/30/04.							
<b>CHILDCARE DEVELOPMENT BLOCK GRANT '06</b>	<b>93.575</b>	<b>DES</b>	N/A	0.0	0.0	187.4	<sup>5</sup>
Provide grants to states and tribes to assist low-income families with child care; allow flexibility in developing child care programs, promote parental choice, provide consumer education about child care choices, provide child care to families striving for independence from assistance, and implement health, safety, licensing and registration standards. This grant runs from 10/1/03 to 9/30/04.							
<b>CHILDRENS JUSTICE 04 05</b>	<b>93.643</b>	<b>DHHS</b>	N/A	231.5	121.7	0.0	
TO IMPROVE THE HANDLING OF CHILD ABUSE AND NEGLECT CASES IN A MANNER THAT LIMITS ADDITIONAL TRAUMA TO THE CHILD VICTIM.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>CHILDRENS JUSTICE 05 '06</b>	<b>93.643</b>	<b>DHHS</b>	N/A	0.0	90.3	270.9	<sup>3</sup>
TO IMPROVE THE HANDLING OF CHILD ABUSE AND NEGLECT CASES IN A MANNER THAT LIMITS ADDITIONAL TRAUMA TO THE CHILD VICTIM.							
<b>Childrens Justice-03 '04</b>	<b>93.643</b>	<b>USDHHS</b>	N/A	124.2	0.0	0.0	<sup>2, 8, 15</sup>
To encourage states to enact reforms which are designed to a) improve the handling of child abuse and neglect cases, particularly sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; b) the handling of cases of suspected child abuse or neglect related fatalities; and c) the investigation of cases of child abuse and neglect, particularly child sexual abuse and exploitation.							
<b>Community Youth 10% Discretionary '04</b>	<b>17.207</b>	<b>DES-JTPA</b>	N/A	85.2	0.0	0.0	<sup>2, 8, 15</sup>
To provide job training to unemployed or underemployed disadvantaged people. This is the wagner Peyser 10% award that is passed through to us from DES.							
<b>CO-SIG '06</b>	<b>93.243</b>	<b>DHHS</b>	N/A	0.0	100.0	1,099.8	<sup>3</sup>
TO PROMOTE COLLABORATION & COORDINATION BETWEEN AGENCIES SERVING INDIVIDUALS & FAMILIES AFFECTED BY CO-OCCURRING DISORDERS AND WHO ARE IN THE STATES PROBATION, PAROLE, AND CORRECTIONAL SYSTEMS.							
<b>DRUG 10% DISCRETIONARY 04</b>	<b>17.207</b>	<b>DES/DOL</b>	N/A	12.9	0.0	0.0	<sup>2, 8</sup>
To provide job training to unemployed or underemployed disadvantaged people. This is the wagner Peyser 10% award that is passed through to us from DES.							
<b>DRUG 10% DISCRETIONARY '05</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	96.3	42.9	0.0	<sup>6</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>DRUG 10% DISCRETIONARY '06</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	56.4	39.6	<sup>3, 6</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>DRUG 10% DISCRETIONARY '07</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	0.0	96.0	<sup>5</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>DRUG FREE SCHOOLS 02</b>	<b>84.186</b>	<b>DOJ/OJP</b>	N/A	619.1	0.0	0.0	<sup>8</sup>
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
<b>Drug Free Schools '03</b>	<b>84.186</b>	<b>DOE</b>	N/A	879.9	695.5	0.0	
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
<b>DRUG FREE SCHOOLS '04</b>	<b>84.186</b>	<b>DOE</b>	N/A	0.0	700.0	745.2	<sup>3,6</sup>
To offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drug, involve parents, and coordinated with related Federal, State, and community efforts and resources.							
<b>DV-TANF '05</b>	<b>93.558</b>	<b>DES</b>	N/A	100.0	0.0	0.0	<sup>2,15</sup>
To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.							
<b>DV-TANF- '07</b>	<b>93.558</b>	<b>DES</b>	N/A	0.0	0.0	100.0	<sup>2,5</sup>
To provide grants to states, territories, or tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>EARLY CHILDHOOD '06</b>	<b>93.110</b>	<b>DHS</b>	N/A	0.0	114.3	22.8	<sup>3</sup>
The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0 - 5 will be healthy and ready to learn when they enter school.							
<b>EARLY CHILDHOOD '07</b>	<b>93.110</b>	<b>DHS</b>	N/A	0.0	22.8	114.3	<sup>3</sup>
The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0 - 5 will be healthy and ready to learn when they enter school.							
<b>Early Childhood Comprehensive Systems</b>	<b>93.110</b>	<b>DHS</b>	N/A	0.3	0.0	0.0	<sup>2,8</sup>
The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0 - 5 will be healthy and ready to learn when they enter school.							
<b>EARLY CHILDHOOD GRANT 05</b>	<b>93.110</b>	<b>DHS</b>	N/A	92.3	11.5	0.0	
The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0 - 5 will be healthy and ready to learn when they enter school.							
<b>FOOD STAMP AZSECURE</b>	<b>10.580</b>	<b>USDA</b>	N/A	0.0	438.0	394.3	<sup>3</sup>
to study effective strategies to inform and educate eligible low-income people not currently participating in the Food Stamp Program							
<b>HEAD START '06</b>	<b>93.600</b>	<b>DHHS</b>	N/A	0.0	58.3	116.7	<sup>3</sup>
To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>HEAD START FY 2005</b>	<b>93.600</b>	<b>DHHS</b>	N/A	13.0	162.2	0.0	
To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.							
<b>Head Start Year 9 '04</b>	<b>93.600</b>	<b>DHHS</b>	N/A	190.9	40.6	0.0	<sup>2, 15</sup>
To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals.							
<b>HEALTH CONSULTATION SYSTEM 04</b>	<b>93.110</b>	<b>DHS</b>	N/A	34.6	1.7	0.0	
To support a consultant to oversee the development of the Health Consultation System for childcare providers.							
<b>Homeland Security</b>	<b>97.042</b>	<b>MAA</b>	N/A	286.8	451.0	427.5	<sup>15</sup>
To assist the development, maintenance, and improvement of State and local emergency management capabilities, which are key components of a comprehensive national emergency management system for disasters and emergencies that may result from natural disasters or accidental or man-caused events. This grant runs from 10/1/02-9/30/04							
<b>JAIB- 01 '02</b>	<b>16.523</b>	<b>DOJ/OJP PCSO</b>	N/A	1.4	34.8	0.0	<sup>2, 15</sup>
To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior. This grant runs from 10/01/01 to 12/12/04.							
<b>JAIB 03 '04</b>	<b>16.523</b>	<b>DOJ/OJP/ PCSO</b>	N/A	58.4	38.8	40.0	<sup>15</sup>
To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior. Grant runs from 6/01/2003 thru 05/31/06.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>JAIB-02 '03</b>	<b>16.523</b>	<b>DOJ/OJP/ PCSO</b>	N/A	20.0	0.0	0.0	<sup>15</sup>
To provide development of juvenile justice policies, procedures and programs that provide juvenile accountability for criminal behavior.							
<b>JAIBG 04 JUVE ACCOUNTABILITY INCENTIVE BLOCK 05</b>	<b>16.523</b>	<b>DOJ/OJP</b>	N/A	922.9	0.0	100.5	<sup>2, 6</sup>
TO PROVIDE FOR THE DEVELOPMENT OF JUVENILE JUSTICE PROCEDURES & PROGRAMS THAT CREATE JUVENILE ACCOUNTABILITY FOR CRIMINAL BEHAVIOR.							
<b>JAIBG 05 JUVENILE ACCOUNTABILITY BLOCK GRANT '06</b>	<b>16.523</b>	<b>DOJ/OJP</b>	N/A	0.0	829.7	260.2	<sup>3, 6</sup>
TO PROVIDE FOR THE DEVELOPMENT OF JUVENILE JUSTICE PROCEDURES & PROGRAMS THAT CREATE JUVENILE ACCOUNTABILITY FOR CRIMINAL BEHAVIOR.							
<b>JJDP 01 Title II '02</b>	<b>16.540</b>	<b>DOJ/OJP/ PCSO</b>	N/A	144.4	0.0	0.0	<sup>2, 6, 8, 15</sup>
To provide incentive grants for local delinquency prevention programs. This grant runs from 10/1/00 to 9/30/04.							
<b>JJDP 02 TITLE II 03</b>	<b>16.540</b>	<b>DOJ/OJP/ PCSO</b>	N/A	281.6	19.4	0.0	<sup>6, 15</sup>
To provide incentive grants for local delinquency prevention programs. This grant runs from 10/1/01 to 9/30/04.							
<b>JJDP 03 TITLE II 04</b>	<b>16.540</b>	<b>DOJ/OJP/ PCSO</b>	N/A	499.3	201.4	7.4	<sup>15</sup>
To provide incentive grants for local delinquency prevention programs. This grant runs from 10/1/02 to 9/30/05.							
<b>JJDP 04 TITLE II 05</b>	<b>16.540</b>	<b>DOJ/OJP/ PCSO</b>	N/A	0.0	985.0	685.0	<sup>3, 15</sup>
To provide incentive grants for local delinquency prevention programs.							

**State of Arizona  
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(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>JJDP Challenge 02 '03</b>	<b>16.549</b>	<b>DOJ/OJP/ PCSO</b>	N/A	19.6	0.0	0.0	2, 8, 15
To provide alternatives to suspension and expulsion and to allow the deinstitutionalization of status offenders.							
<b>JJDP Challenge 03 '04</b>	<b>16.549</b>	<b>DOJ/OJP/ PCSO</b>	N/A	83.3	50.0	0.0	2, 15
To provide alternatives to suspension and expulsion and to allow the deinstitutionalization of status offenders.							
<b>JJDP Title V-01 '02</b>	<b>16.548</b>	<b>DOJ/OJP/ PCSO</b>	N/A	113.4	0.0	0.0	2, 8, 15
To provide incentive grants for local delinquency prevention programs. This grant runs from 10/1/00 to 9/30/04.							
<b>JJDP Title V-02 '03</b>	<b>16.548</b>	<b>DOJ/OJP/ PCSO</b>	N/A	110.2	130.0	0.0	2, 15
To provide incentive grants for local delinquency prevention programs.							
<b>JJDP Title V-04 '05</b>	<b>16.548</b>	<b>DOJ/OJP/ PCSO</b>	N/A	0.0	200.0	62.0	2, 3, 15
To provide incentive grants for local delinquency prevention programs.							
<b>NATIONAL GOVERNORS ASSOCIATION 04 CYD ACTIVITY.</b>	<b>00.000</b>	<b>NGA</b>	N/A	10.0	0.0	0.0	10
<b>NCS Americorps Formula '01</b>	<b>94.006</b>	<b>CNCS</b>	N/A	(0.1)	0.0	0.0	2, 7
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full time.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>NCS Admin '02</b>	<b>94.003</b>	<b>CNCS</b>	N/A	(0.1)	0.0	0.0	2,7
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their states.							
<b>NCS Admin '03</b>	<b>94.003</b>	<b>CNCS</b>	N/A	(0.2)	0.0	0.0	2,7,15
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state. This grant runs from 1/1/03 to 3/31/04.							
<b>NCS Admin '04</b>	<b>94.003</b>	<b>CNCS</b>	N/A	113.2	0.0	0.0	8,15
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							
<b>NCS ADMIN 05</b>	<b>94.003</b>	<b>CNCS</b>	N/A	107.3	114.8	0.0	
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							
<b>NCS ADMIN '06</b>	<b>94.003</b>	<b>CNCS</b>	N/A	0.0	115.4	131.4	3
To develop a state plan; to assist states in the application process; and to provide oversight of funded AmeriCorps programs within each state. The funds enable states to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their state.							
<b>NCS Americorps Competitive '02</b>	<b>94.006</b>	<b>CNCS</b>	N/A	13.6	0.0	0.0	2,8,15
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time. This grant runs from 7/1/01 to 6/30/04.							
<b>NCS Americorps Competitive '03</b>	<b>94.006</b>	<b>CNCS</b>	N/A	5.7	0.0	0.0	2,8,15
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time. This grant runs from 10/1/00 to 6/30/04.							

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(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>NCS Americorps Competitive '04</b>	<b>94.006</b>	<b>CNCS</b>	N/A	192.1	0.0	0.0	2, 6, 15
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
<b>NCS AMERICORPS COMPETITIVE 05</b>	<b>94.006</b>	<b>CNCS</b>	N/A	157.7	342.3	0.0	
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
<b>NCS AMERICORPS COMPETITIVE '06</b>	<b>94.006</b>	<b>CNCS</b>	N/A	0.0	250.0	250.0	3
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
<b>NCS Americorps Formula '03</b>	<b>94.006</b>	<b>CNCS</b>	N/A	0.5	0.0	0.0	2, 8, 15
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
<b>NCS Americorps Formula '04</b>	<b>94.006</b>	<b>CNCS</b>	N/A	589.3	0.0	0.0	2, 8, 15
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
<b>NCS AMERICORPS FORMULA 05</b>	<b>94.006</b>	<b>CNCS</b>	N/A	256.4	988.8	0.0	
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
<b>NCS AMERICORPS FORMULA '06</b>	<b>94.006</b>	<b>CNCS</b>	N/A	0.0	500.0	700.2	3, 6
To address pressing education, public safety, human, and environmental needs of our nation's communities by encouraging Americans to serve either part or full-time.							
<b>NCS DISABILITY '04</b>	<b>94.007</b>	<b>CNCS</b>	N/A	5.2	0.0	0.0	2, 8
The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the national and community service act of 1990, as amended (42 U.S.C. 12501 et seq.).							

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Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>NCS DISABILITY 05</b>	<b>94.007</b>	<b>CNCS</b>	N/A	8.2	17.1	0.0	
The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the national and community service act of 1990, as amended (42 U.S.C. 12501 et seq.).							
<b>NCS DISABILITY '06</b>	<b>94.007</b>	<b>CNCS</b>	N/A	0.0	10.0	29.5	<sup>3</sup>
The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the national and community service act of 1990, as amended (42 U.S.C. 12501 et seq.).							
<b>NCS PDAT '04</b>	<b>94.009</b>	<b>CNCS</b>	N/A	97.8	0.0	0.0	<sup>6,8</sup>
The purpose of this award is to assist the grantee/receipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
<b>NCS PDAT 05</b>	<b>94.009</b>	<b>CNCS</b>	N/A	28.0	91.0	0.0	
The purpose of this award is to assist the grantee/receipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
<b>NCS PDAT '06</b>	<b>94.009</b>	<b>CNCS</b>	N/A	0.0	59.0	58.9	<sup>3</sup>
The purpose of this award is to assist the grantee/receipient in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended.							
<b>RURAL DOMESTIC VIOLENCE 03</b>	<b>16.589</b>	<b>DOJ/OJP</b>	N/A	96.3	0.0	0.0	<sup>2,6,8,15</sup>
To coordinate each counties strategic plan for domestic violence.							
<b>RURAL DOMESTIC VIOLENCE 05</b>	<b>16.589</b>	<b>DOJ/OJP</b>	N/A	73.7	563.0	243.6	
TO IMPLEMENT, EXPAND,AND ESTABLISH COOPERATIVE EFFORTS BETWEEN LAW ENFORCEMENT, PROSECUTORS, VICTIMS ADVOCACACY GROUPS AND OTHERS TO PROSECUTE INCIDENTS OF DOMESTIC VIOLENCE, AND PROVIDE TREATMENT, COUNSELING AND ASSISTANCE TO VICTIMS.							

**State of Arizona  
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(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>RURAL DOMESTIC VIOLENCE '06</b>	<b>16.589</b>	<b>DOJ/OJP</b>	N/A	0.0	0.0	225.0	<sup>5</sup>
TO IMPLEMENT, EXPAND, AND ESTABLISH COOPERATIVE EFFORTS BETWEEN LAW ENFORCEMENT, PROSECUTORS, VICTIMS ADVOCACY GROUPS AND OTHERS TO PROSECUTE INCIDENTS OF DOMESTIC VIOLENCE, AND PROVIDE TREATMENT, COUNSELING AND ASSISTANCE TO VICTIMS.							
<b>SIG CREATING CO-OCCURRING CULTURAL COM 05</b>	<b>93.243</b>	<b>DHHS</b>	N/A	95.1	1,004.8	304.8	<sup>6</sup>
TO PROMOTE COLLABORATION & COORDINATION BETWEEN AGENCIES SERVING INDIVIDUALS & FAMILIES AFFECTED BY CO-OCCURRING DISORDERS AND WHO ARE IN THE STATES PROBATION, PAROLE, AND CORRECTIONAL SYSTEMS.							
<b>SPF SIG 05</b>	<b>93.243</b>	<b>DHHS</b>	N/A	165.4	2,185.4	0.0	
To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.							
<b>SPF SIG '06</b>	<b>93.243</b>	<b>DHHS</b>	N/A	0.0	0.0	2,350.9	<sup>5</sup>
To provide immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas.							
<b>SSRB '06</b>	<b>93.575</b>	<b>DOL/DES</b>	N/A	0.0	240.0	40.0	<sup>3,6</sup>
To provide support for the Arizona school readiness board. This award runs from 2/1/03 to 6/30/03.							
<b>SSRB '07</b>	<b>93.575</b>	<b>DOL/DES</b>	N/A	0.0	0.0	400.0	<sup>5</sup>
To provide support for the Arizona school readiness board. This award runs from 2/1/03 to 6/30/03.							
<b>SSRB ISA '04</b>	<b>93.575</b>	<b>DES</b>	N/A	109.3	9.9	0.0	<sup>6,8</sup>
To provide support for the Arizona school readiness board.							
<b>SSRB WIA w/DES -05</b>	<b>17.259</b>	<b>DOL/DES</b>	N/A	21.1	227.9	0.0	
To benefit Arizona's youth by developing and implementing innovative incumbent worker training programs as dropout prevention activities such as the Early Childhood Education Scholarship Program.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>SSRB WIA W/DES '06</b>	<b>17.259</b>	<b>DOL/DES</b>	N/A	0.0	0.0	433.0	<sup>5</sup>
To benefit Arizona's youth by developing and implementing innovative incumbent worker training programs as dropout prevention activities such as the Early Childhood Education Scholarship Program.							
<b>STATE CITIZENS CORPS</b>	<b>97.053</b>	<b>DEMA</b>	N/A	12.1	55.0	0.0	
To establish and operate a State Citizen Corps Council.							
<b>STOP VIOLENCE AGAINST WOMEN 03</b>	<b>16.588</b>	<b>DOJ/OJP</b>	N/A	379.9	0.0	0.0	<sup>2, 8, 15</sup>
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
<b>STOP VIOLENCE AGAINST WOMEN 04</b>	<b>16.588</b>	<b>DOJ/OJP</b>	N/A	1,525.0	539.7	0.0	<sup>15</sup>
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
<b>STOP VIOLENCE AGAINST WOMEN 05</b>	<b>16.588</b>	<b>DOJ/OJP</b>	N/A	155.8	1,000.0	1,009.0	<sup>6, 15</sup>
To assist States, Indian tribal governments, tribal courts, State and local courts, and units of local government to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women.							
<b>Title I-B ISA w/ DES</b>	<b>17.260</b>	<b>DES</b>	N/A	5.7	180.0	180.0	<sup>15</sup>
To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This grant runs from 6/1/03-6/30/06							

**State of Arizona  
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Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>TITLE I-R ISA W/DES 05</b>	<b>17.260</b>	<b>DES</b>	N/A	184.6	0.0	0.0	<sup>8</sup>
To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This grant runs from 6/1/03-6/30/06							
<b>VOLUNTEERISM 10% DISCRETIONARY '05</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	294.2	84.0	0.0	<sup>6</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>VOLUNTEERISM 10% DISCRETIONARY '06</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	275.0	222.5	<sup>3,6</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>VOLUNTEERISM 10% DISCRETIONARY '07</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	0.0	320.0	<sup>5</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>WIA ISA W/DES '04</b>	<b>17.260</b>	<b>DOL/DES</b>	N/A	67.4	458.1	424.5	
To provide grants to fund programs around the State that focus on improving self-sufficiency and job skills for vulnerable populations such as women on welfare and women exiting the correction system.							
<b>WIA YOUTH WORKS '06</b>	<b>17.259</b>	<b>DES/DOL</b>	N/A	0.0	0.0	70.4	<sup>5</sup>
To support youth workforce objectives consistent with the goals of WIA, to staff and create a statewide council, and to provide opportunities to share best practices.							
<b>WIA YOUTH WORKS ARIZONA GRANT PROGRAM 05</b>	<b>17.259</b>	<b>DOL/DES</b>	N/A	97.4	191.3	0.0	
To support youth workforce objectives consistent with the goals of WIA, to staff and create a statewide council, and to provide opportunities to share best practices.							
<b>WOMEN 10% DISCRETIONARY 04</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	46.2	0.0	0.0	<sup>2,8</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							

**State of Arizona  
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(Dollars in Thousands)**

Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>WOMEN 10% DISCRETIONARY '05</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	323.7	94.3	0.0	<sup>6</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>WOMEN 10% DISCRETIONARY '07</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	0.0	489.3	<sup>5</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>WOMEN DISCRETIONARY 10% '06</b>	<b>17.207</b>	<b>DES/JTPA</b>	N/A	0.0	400.0	344.3	<sup>3,6</sup>
To provide job training for unemployed or underemployed disadvantaged people. This grant is part of the Wagner Peyser 10% money that is passed through to us from DES.							
<b>Women's Health w/DHS '04</b>	<b>93.994</b>	<b>ADHS</b>	N/A	26.4	0.0	0.0	<sup>8</sup>
To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.							

**State of Arizona  
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Agency: Office of the Governor

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>WOMENS HEALTH W/DHS 05</b>	<b>93.994</b>	<b>DHS</b>	N/A	78.7	21.3	0.0	
To maintain and strengthen leadership in planning, promoting, coordinating, and evaluating health services for women and children who do not have access to adequate health care.							
<b>Total (Available/Received)</b>			N/A	<b>12,032.6</b>	<b>17,556.9</b>	<b>15,364.1</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				44.6			
Personal Services				2,472.5			
Employee-Related Expenditures				566.4			
All Other Operating Expenditures				5,956.5			
<b>Subtotal</b>				<b>8,995.4</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				4,969.8			
<b>Total Uses of Funds</b>				<b>13,965.2</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Department of Housing

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Community Development Block Grant (CDBG)</b>	<b>14.228</b>	<b>HUD</b>	N/A	14,465.7	14,064.9	13,654.2	<sup>15</sup>
Provides administrative and operating, technical assistance and pass through grant funding for community development activities in rural communities statewide. These grants are entitlement grants that are awarded by HUD each fiscal year. Currently grant years 1999,2000,2001, 2002, 2003 and 2004 are open with remaining funds. Grant 010001 is a revolving loan fund made possible with CDBG funds,but ended 6/30/05.							
<b>HOME Investment Partnerships Program</b>	<b>14.239</b>	<b>HUD</b>	N/A	5,782.7	5,620.7	5,947.4	<sup>15</sup>
This program provides pass through and administrative funding for affordable housing programs for low-income households, including: rental development, homeownership development, tenant-based rental assistance, and owner-occupied housing rehabilitation programs.							
<b>HOPWA (Housing Opportunities for People With AIDS)</b>	<b>14.241</b>	<b>HUD</b>	N/A	195.5	199.6	206.1	<sup>15</sup>
This program provides pass thru and administrative funding for a program to assist with the housing needs of individuals or households affected with AIDS.							
<b>RURAL HOUSING AND ECONOMIC DEVELOPMENT</b>	<b>14.250</b>	<b>HUD</b>	N/A	58.9	341.1	400.0	
This a short term grant awarded for the purpose of economic development and is passed thru to the City of Casa Grande							
<b>Section 8 - Housing Choice Voucher Program</b>	<b>14.871</b>	<b>HUD</b>	N/A	264.0	251.0	259.3	<sup>15</sup>
Provides rental subsidy payments to low-income renters for Graham and Yavapai County, as well as administrative fees. Time period on-going, renews every year.							
<b>Section 8- Contract Administration</b>	<b>14.195</b>	<b>HUD</b>	N/A	32,931.1	33,919.0	34,936.6	<sup>2</sup>
Provides rental subsidy payments to units with low-income renters. Note that HUD has clarified that all fees earned for the operation of this program should be considered "fees" and should not be classified as federal funds once earned. Thus all operating fees earned for this program, and operating costs associated with this program, are to be reported under the Housing Program Fund, which is the despository of all fees collected by the agency. Future revenues and expenditures reported for this fund will include pass through dollars only. Each dollar that passes through this fund remains in the State Treasury less than 24 hours before being transferred directly into property owners' accounts.							

**State of Arizona  
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**Agency: Arizona Department of Housing**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Shelter Plus Care</b>	<b>14.238</b>	<b>HUD</b>	N/A	6,033.0	6,213.9	6,400.4	<sup>2</sup>

Provides rental subsidy payments for special needs populations. Provides no administrative funding to the agency. Additional grant numbers: 940004; 950095; 950101; 950117; 902017; 902018; 902020

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Agency: Arizona Department of Housing

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Supportive Housing Programs</b>	<b>14.235</b>	<b>HUD</b>	N/A	2,122.1	2,157.1	2,275.8	<sup>15</sup>
Provides funding for Special Needs Housing Projects, as well as administrative funding. Additional grant #'s: 970002;970004;970101;970103;970009;900003;900007;900001;900006;9000009;900002;900005;900008;910001; 910002;912009;912019;910003;902015;100006 (see DAFR report 8400 for a full record of all grant activity under 14.195)							
<b>Total (Available/Received)</b>			N/A	<b>61,853.0</b>	<b>62,767.3</b>	<b>64,079.8</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				18.0			
Personal Services				773.3			
Employee-Related Expenditures				210.0			
All Other Operating Expenditures				528.1			
<b>Subtotal</b>				<b>1,511.4</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				60,252.7			
<b>Total Uses of Funds</b>				<b>61,764.1</b>			

**State of Arizona  
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(Dollars in Thousands)**

Agency: Judiciary

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
ACJC-CJRIP Records Improvement Plan	16.554	US Department of Justice	N/A	35.3	0.0	0.0	<sup>1</sup>
ACJC-NCHIP IX Scanner	16.554	US Department of Justice	N/A	10.8	0.0	0.0	<sup>1, 2, 6, 8</sup>
ACJC-NCHIP IX Trainer	16.554	US Department of Justice	N/A	33.1	0.0	0.0	<sup>1, 6</sup>
DHHS Court Improvement Program	93.586	US Dept of HHS	N/A	239.6	447.6	0.0	<sup>1, 6</sup>
GOFC-JAIBG JOLTS NG	16.523	US Department of Justice	N/A	160.0	360.0	0.0	<sup>1, 6</sup>
National CASA Association	16.547	US Department of Justice	N/A	50.0	99.2	0.0	<sup>1</sup>
Stop Violence Against Women	16.588	US Department of Justice	N/A	66.1	145.0	0.0	<sup>1, 6</sup>
US Department of Education - Title I	84.013	US Department of Education	N/A	693.9	1,364.2	0.0	<sup>1, 6</sup>
US Department of Education - Title II	84.281	US Department of Education	N/A	167.5	269.6	0.0	<sup>1, 2, 6</sup>
US Department of Education - Title IV	84.186	US Department of Education	N/A	4.1	8.2	0.0	<sup>1, 2</sup>
US Department of Education - Title V	84.298	US Department of Education	N/A	8.8	17.0	0.0	<sup>1, 2</sup>

**State of Arizona  
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(Dollars in Thousands)**

Agency: Judiciary

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
US Department of Education - Title VIB Idea Basic	84.027	US Department of Education	N/A	87.5	175.0	0.0	<sup>1,2</sup>
<b>Total (Available/Received)</b>			N/A	<b>1,556.7</b>	<b>2,885.8</b>	<b>0.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				7.0			
Personal Services				256.4			
Employee-Related Expenditures				70.2			
All Other Operating Expenditures				799.7			
<b>Subtotal</b>				<b>1,126.3</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				231.4			
<b>Total Uses of Funds</b>				<b>1,357.7</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Arizona State Library, Archives & Public Records**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Library Services and Technology Act 03</b>	<b>45.310</b>	<b>IMLS</b>	N/A	947.8	0.0	0.0	<sup>8</sup>
This grant covers funding period 10/1/02 through 9/30/04. This grant is awarded under the Library Services and Technology Act (LSTA) for the purposes of the Act and as identified in the grantee's Five-Year State plan, and any forthcoming amendments approved by IMLS. Administrative costs may not exceed 4% of the grant amount.							
<b>Library Services and Technology Act 04</b>	<b>45.310</b>	<b>IMLS</b>	N/A	1,698.2	1,248.0	0.0	
This grant covers funding period 10/1/03 through 9/30/05. This grant is awarded under the Library Services and Technology Act (LSTA) for the purposes of the Act and as identified in the grantee's Five-Year State plan, and any forthcoming amendments approved by IMLS. Administrative costs may not exceed 4% of the grant amount.							
<b>Library Services and Technology Act 05</b>	<b>45.310</b>	<b>IMLS</b>	N/A	100.0	2,500.0	441.2	
This grant covers funding period 10/1/04 through 9/30/06. This grant is awarded under the Library Services and Technology Act (LSTA) for the purposes of the Act and as identified in the grantee's Five-Year State plan, and any forthcoming amendments approved by IMLS. Administrative costs may not exceed 4% of the grant amount.							
<b>National Historical Publications and Records Commission</b>	<b>89.003</b>	<b>NHPRC</b>	N/A	3.5	0.0	0.0	<sup>2,8</sup>
This grant is for the AZ Historical Records Advisory Board and covered funding period 1/1/03 through 12/30/04.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona State Library, Archives & Public Records

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>National Leadership Grant</b>	<b>45.312</b>	<b>IMLS</b>	N/A	169.5	79.3	0.0	<sup>2, 15</sup>
<p>This grant covered funding period 10/01/03 through 09/30/05. This grant is awarded for the purpose of Native American library development programs, as identified in the awardee's application for the FY2003 National Leadership Grant.</p>							
<b>Total (Available/Received)</b>			N/A	<b>2,919.0</b>	<b>3,827.3</b>	<b>441.2</b>	
<b>FY 2005 Uses of Funds</b>							
FTE					3.3		
Personal Services					207.6		
Employee-Related Expenditures					41.4		
All Other Operating Expenditures					2,592.2		
<b>Subtotal</b>					<b>2,841.2</b>		
Land Acquisition and Capital Projects					0.0		
Pass-Through Funds					0.0		
<b>Total Uses of Funds</b>					<b>2,841.2</b>		

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of State - Secretary of State

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Election Systems Improvement Fund (HAVA)</b>	<b>39.011</b>	<b>Various</b>	N/A	41,348.0	0.0	100.0	<sup>2, 15</sup>
<p>The Help America Vote Act of 2002 (HAVA) is civil rights legislation to ensure voters are treated equally across the United States of America. HAVA will significantly change Arizona's state election process by replacing punch card voting systems in nine counties; adding new digital recording(touch screen) style equipment to every precinct in the state; and implementing new statewide systems to address voter registration, grievance process, and provisional balloting. The State's HAVA plan was developed in conjunction with the State HAVA Planning Committee and was adopted unanimously from the group of state officials, legislative representatives, local officials, party representatives and individuals with special interests in improving access to the disabled. Within the State Plan, Arizona encourages election accessibility for individuals with disabilities and those with alternative language considerations. No CFDA number has been established yet for the HAVA Title III funds.</p>							
<b>Total (Available/Received)</b>			N/A	<b>41,348.0</b>	<b>0.0</b>	<b>100.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				47.1			
<b>Subtotal</b>				<b>47.1</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>47.1</b>			

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# Health and Welfare



**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Administration on Developmental Disabilities - Basic Support and Advocacy Grants</b>	<b>93.630</b>	<b>DHHS</b>	N/A	1,319.7	1,441.4	1,441.4	
To assist in the development of a comprehensive system and a coordinated array of services in order to support the developmentally disabled to achieve their maximum potential and ensure the protection of their legal and human rights. The federal share of projects supported by the State Plan may not exceed 75%, except for projects whose activities or products target individuals with developmental disabilities who live in poverty areas, which may not exceed 90% of the aggregate costs. No match is required for protection and advocacy allotments.							
<b>Alzheimer's Disease Demonstration Grant</b>	<b>93.048</b>	<b>DHHS</b>	N/A	10.6	234.1	234.1	
To develop and implement the Caregivers are Really Extraordinary (CARE) program; to create a needs assessment, develop and deliver training on dementia care mapping, and produce written and electronic materials for persons with Alzheimer's disease or related disorders, their families and their caregivers. Funds are used to assist States in implementing and maintaining their Statewide systems of early intervention services. Funding may also be used to provide direct services for infants and toddlers with disabilities and their families that are not otherwise provided by other public or private sources, to expand and improve on services for infants and toddlers with disabilities that are otherwise available and to provide a free appropriate public education, in accordance with Subchapter II, to children with disabilities from their third birthday to the beginning of the following school year. This program is subject to non-supplanting requirements. Awards are based on each applicants proportionate share of children, aged birth through two years, in their general population, based on the most recent census data. No match is required.							
<b>AZPOMS (AAA-AZ Perf out measurement system)</b>	<b>93.048</b>	<b>DHHS</b>	N/A	35.5	38.3	38.3	<sup>2</sup>
To develop a state-based system to measure outcomes of Older American Act programs based on statistically valid sampling. Funds may not be used for (a) construction and or major rehabilitation of building; (b) basic research; (c) continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older Americans Act; (d) medical care, institutional care or income maintenance; (e) projects that do not involve innovative approaches, and whose outcomes do not have the potential for national dissemination and replication; and (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>BEP/Ft. Huachuca</b>	<b>12.999</b>	<b>DOD</b>	N/A	3,152.5	3,380.0	3,380.0	<sup>2</sup>
To provide a contract between the Arizona Business Enterprise program and the Department of Defense to provide personnel for food services at three Ft. Huachuca dining halls.							
<b>Child Abuse/Neglect Basic</b>	<b>93.669</b>	<b>DHHS</b>	N/A	245.9	526.3	527.9	
OBJECTIVE: To provide funding for a variety of programs including quality assurance, community care licensing, foster training, CPS staff training and specialized community based multidisciplinary teams.							
USES AND USE RESTRICTIONS: 100% federal grant used for child abuse prevention activities.							
TIMEFRAME: The entire Arizona allotment of this grant is utilized by DES. Grants are renewed annually and are awarded for a period of 5 years.							
BASIS: The statistical factor used for fund distribution is the population of children under 18 in each State. Data are provided by "Current Population Reports".							
<b>Child Care and Development Fund Block Grant</b>	<b>93.596</b>	<b>DHHS</b>	N/A	99,588.7	116,188.1	114,888.1	
To provide for the Child Care and Development Fund, which assists low-income families and those transitioning off welfare to obtain child care so they can work or attend training and education.							
To make grants to States, Tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Child Support Enforcement (Title IV D)</b>	<b>93.563</b>	<b>DHHS</b>	N/A	40,541.2	46,310.3	50,061.7	

To enforce support obligations owed by absent parents to their children, locate absent parents, establish paternity, and obtain child spousal and medical support.

**USES AND USE RESTRICTIONS**

States and some tribes provide support enforcement services directly to individuals who are receiving federally-funded Foster Care Maintenance Payments, Medicaid, Temporary Assistance to Needy Families (TANF) (or those who cease to receive TANF), and to individuals not otherwise eligible for such services. TANF, Medicaid, and certain federally-funded Foster Care applicants or recipients must have assigned support rights to the State. Non-TANF individuals other than those who cease to receive TANF and/or who provide authorization to the IV-D agency to continue support enforcement services, must have signed a written application for support enforcement services. The State must provide services to locate absent parents, establish paternity and enforce support obligations.

**AWARD PROCEDURE**

States are awarded funds quarterly based on their estimates of funds needed to provide support enforcement services to individuals eligible under an approved Title IV-D State plan.

<b>Child Support Enforcement Access &amp; Visitation</b>	<b>93.597</b>	<b>DHHS</b>	N/A	59.1	179.4	179.4	<sup>2</sup>
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**AUTHORIZATION**

Social Security Act, Section 469B

**OBJECTIVES**

To enable States to create programs which support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation and alternative custody arrangements.

**USES AND RESTRICTIONS**

A State to which a grant is made under this section may not use the grant to supplant expenditures by the State for allowable activities, but shall use the grant to supplement such expenditures at a level at least equal to to the level of such expenditures for fiscal year 1995.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Child Support Enforcement Research</b>	<b>93.564</b>	<b>DHHS</b>	N/A	32.0	0.0	0.0	<sup>8</sup>

**AUTHORIZATION**

Social Security Act, Section 1110, 42 U.S.C. 1310, Section 1115, 42 U.S.C. 1315, as amended, Public Laws 96-265, 98-378, 100-485, and 100-517. Federal Agency: Adminstraton for Children and Families, Department Of Heath and Human Services, (Title IV-D) 75-1501-0-1-609

**OBJECTIVES**

To discover, test, demonstrate, and promote utilization of new concepts which will increase cost effectiveness, reduce welfare dependency, and increase child support collections from absent parents.

**USES AND USE RESTRICTIONS**

Grants are awarded for innovative research and demonstrations of regional and national significance that are responsive to program priorities in Child Support Enforcement, and for coordination, administration and provision of services to target populations. All applications must meet standards of excellence in research and evaluation design. Funds authorized under Section 1115 of the Social Security Act are limited to State agencies administering the Child Support Enforcement Program or their umbrella agencies. All applications must outline explicitly the information sought about the administration, or effects of the proposed research and how the activity will be evaluated. Funds may not be used for construction. A Section 1115 waiver of any of the State Plan requirements under Title IV-D of the Social Security Act may be granted in connection with any experimental pilot or demonstration project that will assist in promoting the objectives of the Child Support Enforcement program and meets certain conditions.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Child Welfare Services - State Grants- IV-B</b>	<b>93.645</b>	<b>DHHS</b>	N/A	6,291.6	5,228.0	5,280.6	

**OBJECTIVES:**

To establish, extend, and strengthen child welfare services provided by State and local, and Indian Tribal public welfare agencies to enable children to remain in their own homes, or, where that is impossible, to provide alternate permanent homes for them.

**USES AND USE RESTRICTIONS:**

The grants may be used for: cost of personnel to provide protective services to children; licensing of, and standard-setting for private child-caring agencies and institutions; and assisting with costs of homemaker services, return of runaway children, and prevention and reunification services, among other services that meet the purpose of the grants. Funds for foster care maintenance, day care, and adoption assistance under this program are limited.

This is a capped, matching grant (75% federal, 25% state) that is used to provide protective services to children; licensing of, and standard-setting for private child-caring agencies and institutions; prevention and reunification services. The entire allotment of this grant is utilized by DES, and a significant amount of IV-B part I expenditures are paid with general fund due to the limited amount of federal funds available.

**TIMEFRAME:**

Grants are renewed annually and are received on a quarterly basis. States have 2 years to obligate and liquidate funds.

**BASIS:**

Each State receives a base amount of \$70,000 for child welfare services. The Federal Child Welfare services appropriation is further allotted on a variable formula which takes into account the child population under 21 and the complement of the State per capita income compared to the U.S. per capital income. The statistical factors used to fund allocations are (1) the population of children under 21 years of age by State and the source is "Current Population Reports", P-25, Bureau of the Census; and (2) 3-year average per capita income by State and the source is the Bureau of Economic Analysis, Department of Commerce.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Community Based Child Abuse/Neglect Prevention</b>	<b>93.590</b>	<b>DHHS</b>	N/A	65.0	487.0	487.1	<sup>2</sup>

**OBJECTIVE:**

To provide methods for increasing public awareness regarding problems of child abuse and neglect; encourages professional groups and persons to recognize and deal with child abuse; makes available information on child abuse and neglect to agencies and groups that deal with this problem; and encourages development of community prevention programs.

**USES AND USE RESTRICTIONS:**

States must meet eligibility requirements stated in the authorizing statute and use funds to establish and expand statewide networks of community-based family resource support programs.

**TIMEFRAME:**

Grants are renewed annually and are awarded for a period of 3 years.

**BASIS:**

States that meet all of the eligibility requirements will be awarded funds based on the following statutory formula: (a) 70 percent of the total amount appropriated is allotted among the States based on the number of children under the age of 18 in each such State, except that each State shall receive not less than \$175,000; and (b) the remaining 30 percent of the total amount appropriated is allotted in an amount that bears the same proportion to such amount appropriated as the amount leveraged by the State from private, State, or other nonfederal sources and directed through the State lead agency in the preceding fiscal year bears to the aggregate of the amount leveraged by all States from private, State, or other non-federal sources and directed through the lead agency of such States in the preceding fiscal year.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Community Services Block Grant</b>	<b>93.569</b>	<b>DHHS</b>	N/A	3,994.3	4,328.3	4,328.3	

To provide services and activities having a measurable and potential major impact on the causes of poverty. (1) States receive block grants to ameliorate the causes of poverty in communities. The block grant approach gives the States flexibility to tailor their programs to the particular services needs in their communities. (2) States are required to use at least 90 percent of their allocations for grants to "eligible entities" as defined in the Community Services Block Grant (CSBG) Act, as amended; this includes primarily locally-based community action agencies and/or organizations that serve seasonal or migrant farm workers. (2) No more than the greater of \$55,000 or 5 percent of each State's allocation may be used for administrative expenses at the State level.

<b>Community Services Block Grant Discretionary Awards - Community Food and Nutrition</b>	<b>93.571</b>	<b>DHHS</b>	N/A	55.1	59.5	59.5	<sup>2</sup>
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To provide programs which: (1) Coordinate existing private and public food assistance resources to better serve low-income populations when existing coordination has been deemed inadequate; (2) Identify sponsors of child nutrition programs; (3) Develop new approaches to meet nutritional needs of low-income individuals. 1) States receive Community Food and Nutrition funds for Statewide Community Food and Nutrition initiatives, which must be subgranted to eligible agencies. (2) Federal funds are competitively-awarded to eligible agencies for statewide and local program activities which address one or more of the above objectives and also include outreach and public education efforts designed to inform low-income individuals and displaced workers of the nutrition services available to them under the various federally-assisted nutrition programs. Of the amounts appropriated, 60 percent is for allotment by statutory formula to eligible agencies for statewide programs, and 40 percent is available for competitive awards to eligible agencies for local and statewide programs. (3) Projects must result in direct benefits targeted toward low-income individuals as defined in the most recent "Annual Update of Poverty Income Guidelines," published in the Federal Register. (4) Projects are normally funded for 1 year and each project will have an expiration date. (5) States may not use their formula grant supplement for State-level administrative costs.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Economic Security**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Comprehensive Services for Independent Living</b>	<b>84.169</b>	<b>DOE</b>	N/A	321.9	335.1	335.1	

To assist States in maximizing the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream American society, by providing financial assistance for providing, expanding, and improving the provision of independent living services.

**USES AND USE RESTRICTIONS**

Funds received under this Part may be used to support the operation of the Statewide Independent Living Councils (SILC), States may also use funds received under this Part for one or more of the following purposes: to provide independent living services to individuals with significant disabilities; to demonstrate ways to expand and improve independent living services; to support the operations of centers for independent living; to increase the capacities of public or nonprofit agencies and organizations and other entities to develop comprehensive approaches or systems for providing independent living services; to conduct studies and analyses, gather information, develop model policies and procedures, and present information, approaches, strategies, findings, conclusions, and recommendations to Federal, State, and local policymakers in order to enhance independent living services for individuals with disabilities; to train individuals with disabilities and individuals providing services to individuals with disabilities and other persons regarding the independent living philosophy; and to provide outreach to populations that are unserved or underserved by programs under this title, including minority groups and urban and rural populations.

**AWARD PROCEDURE**

A notice of annual allotment to the State is issued. Initial distributions are subject to reallocation at the end of the fiscal year. States receive annual grant award notices and funds may be withdrawn under the Electronic Transfer System.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Cuban/Haitian Refugee Program</b>	<b>93.576</b>	<b>DHHS</b>	N/A	239.2	258.3	258.3	<sup>2</sup>

The Service Programs for Cuban-Haitian Refugees and Entrants provides the development and implementation of programs to identify, assess, and serve the target population, Cuban-Haitian refugees and entrants residing in Arizona. RRP data indicates that a total of 2,271 Cubans and 133 Haitians have resettled in Arizona. Of these, 1,329 Cubans and seven Haitians have arrived in the past five years. There are also recent reports of as many as 1,000 Haitians living in metro Phoenix, who are secondary migrants from the United States east coast. The Project provides broad outreach to the target population and to serve up to 960 individuals each grant year. For these efforts, RRP receives a total of \$250,000 in grant funds for services provided each year of the Project (three-year project), to assist the target population in their successful transition to living in Arizona. The Project responds to the needs of the target population in the following areas:

- Health and Mental Health;
- Educational and Employment Enhancement; and
- Ethnic Community Development and Deterrence of Refugee Crimes and Victimization.

The discretionary grant program allocates a portion of program social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. funds may be used only for the purposes set forth in the grant agreement.

<b>Current Employment Statistics</b>	<b>17.002</b>	<b>DOL</b>	N/A	234.0	260.7	260.7	
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To survey establishments which provide monthly estimates of employment, hours and earning at national, state, and area levels. Funds are limited to the uses specified by the grant agreement.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Disabled Veterans Outreach</b>	<b>17.801</b>	<b>DOL</b>	N/A	1,469.8	1,333.7	1,333.7	
<p>To develop jobs and job training opportunities for disabled and other veterans through contacts with employers; promote and develop on-the-job training and apprenticeship and other on-the-job training positions within Federal job training (e.g. VWIP, VA programs); provide outreach to veterans through all community agencies and organizations; provide assistance to community-based groups and organizations and appropriate grantees under other Federal and federally-funded employment and training programs; develop linkages with other agencies to promote maximum employment opportunities for veterans; and to provide employability development and vocational guidance to eligible veterans, especially disabled veterans, utilizing a case-management approach to services, wherever applicable.</p>							
<b>USES AND USE RESTRICTIONS</b>							
<p>Funds must be used only for salaries and expenses and reasonable support of Disabled Veterans' Outreach Program (DVOP) Specialists who shall be assigned only those duties directly related to meeting the employment needs of eligible veterans according to the provisions of 38 U.S.C. 4103A.</p>							
<b>AWARD PROCEDURE</b>							
<p>Awards are approved annually by the Assistant Secretary for Veterans' Employment and Training (ASVET) based on recommendations of Regional Administrators and Directors for Veterans' Employment and Training in each State.</p>							
<b>Emergency Shelter Grant Program</b>	<b>14.231</b>	<b>HUD</b>	N/A	726.5	731.7	731.7	
<p>To provide for shelter renovation, shelter operation, and prevention of eviction and utility shut-off. A state must allocate to its local governments or to nonprofit organizations the entire grant, except up to five percent may be used to administer the grant. The administrative funds must be shared with local government grantees. Grantees must match state funds with an equal amount of funds from other sources including donated material or a building, leasehold value, additional staff salaries, and volunteer time.</p>							
<b>Employment Statistics (ES)-202</b>	<b>17.002</b>	<b>DOL</b>	N/A	493.3	549.5	549.5	
<p>To provide for the development of monthly estimates of labor force, employment and unemployment information for states, metropolitan statistical areas and other areas using data from the current population survey. Funds are limited to the uses specified by the grant agreement.</p>							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Ferret Out Fraud</b>	<b>93.048</b>	<b>DHHS</b>	N/A	133.2	148.2	148.2	
To provide for an Arizona initiative to combat fraud, waste and abuse in the Medicare system. Funds may not be used for (a) construction and or major rehabilitation of building; (b) basic research; (c) continuation and/or expansion of existing services, including supportive and nutritional services such as those funded under Title III of the Older americans Act; (d) medical care, institutional care or income maintenance; (e) projects that do not involve innovative approaches, and whose outcomes do not have the potential for national dessimination and replication; and (f) equipment purchases unless the equipment is necessary to carry out a project that is otherwise fundable under Title IV.							
<b>FNS State Exchange Program</b>	<b>10.561</b>	<b>USDA</b>	N/A	11.9	12.0	12.0	<sup>2</sup>
Objective To provide funding for attendance at Food Stamp Conferences.							
Uses and Restrictions This grant must be used to pay for costs incurred because of attendance of a Food Stamp conference.							
Timeframe This is an annual grant with an additional three months to liquidate all encumbrances.							
<b>Food Stamp Administration</b>	<b>10.561</b>	<b>USDA</b>	N/A	32,622.6	33,422.7	33,397.2	
OBJECTIVES To provide Federal financial aid to State agencies for costs incurred to operate the Food Stamp Program.							
USES AND USE RESTRICTIONS To provide Federal funding for administrative costs incurred by State and local agencies to operate the Food Stamp Program. Unless authorized by Federal legislation, outlays charged to other Federal grants or to Federal contracts may not be considered as State agency costs. Submission of claims for payments of administrative costs shall be in accordance with 7 CFR 277 of the Food Stamp Program Regulations.							
Timeframe Grants are administered annually with four years to fully liquidate all expenditures.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Food Stamp Benefits</b>	<b>10.551</b>	<b>USDA</b>	N/A	622,034.4	0.0	678,017.5	<sup>2</sup>

**OBJECTIVES**

To improve diets of low-income households by increasing their food purchasing ability.

**USES AND USE RESTRICTIONS**

Households receive food stamp benefits which varies according to household size and income. The maximum allotment for a household's size is reduced by 30 percent of the net income. Food stamp benefits may be used in participating retail stores to buy food for home consumption and garden seeds and plants to produce food for personal consumption. Food stamp benefits may be used by certain elderly and handicapped persons, and their spouses, who cannot prepare their own meals to have meals delivered to them in their homes by authorized meal delivery services. Elderly and certain disabled persons and their spouses may also use food stamp benefits to purchase meals in establishments providing communal dining for the elderly. Drug addicts and alcoholics who are participating in approved rehabilitation programs may use food stamp benefits to purchase meals prepared by the program. Disabled or blind persons receiving benefits under Titles I, II, X, XIV, or XVI of the Social Security Act may use food stamp benefits to purchase meals prepared and served under certain group living arrangements. Residents of shelters for battered women and children may use food stamp benefits to purchase meals prepared by shelters. Homeless persons eligible for food stamp benefits may purchase prepared meals from an authorized establishment approved to feed them. As provided by Public Law 105-18, States have the option to pay the cost of providing food stamps to non- citizens made ineligible for them by welfare reform (Public Law 104- 193), and to individuals disqualified by the new work requirement included in welfare reform.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Food Stamp Employment &amp; Training</b>	<b>10.561</b>	<b>USDA</b>	N/A	146.5	145.0	145.0	

To provide Federal financial aid to State agencies for costs incurred to operate the Employment Training (E&T) Program.

**USES AND USE RESTRICTIONS**

By April 1, 1987 all States were to implement an Employment Training (E&T) Program mandated by Public Law 99-198. States' E&T programs are funded by individual grants requiring no State matching; should a State's costs exceed the grant allocation, additional funding is available on a 50 percent basis. The Federal agency shall also pay 50 percent of States' costs of reimbursing participants' costs of dependent care as a result of E&T participation, not to exceed the applicable local market rate and other reimbursable participant expenses, not to exceed \$25 per month per participant, and 50 percent of costs for case management or casework to facilitate the transition from economic dependency to self-sufficiency through work. The Balanced Budget Act (Public Law 105-33) provides additional funding for grants to States (which do not require a State match) for work/training programs generally targeted for non-working able-bodied adults without dependents. These funds were reduced by Public Law 105-185. Nutrition education grants (authorized by Public Law 105-33 to private nonprofit organizations or State agencies are available with the Federal share of costs limited to 50 percent.

**AWARD PROCEDURE**

Food and Nutrition Service funds State cooperator operations.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Economic Security**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Foster Grandparent Program</b>	<b>94.011</b>	<b>AVS</b>	N/A	317.0	348.7	349.7	

To provide older adults with a useful way to serve their communities in a variety of settings, namely, institutions for children who are developmentally disabled, homes for the dependent and neglected and institutions for emotionally disturbed and physically handicapped children. Each grandparent is assigned between two (2) to five (5) children to provide individual companionship to children with special needs. The grants may be used for: low-income Foster Grandparent stipends, transportation, physical examinations and meals; staff salaries and fringe benefits, staff travel, equipment, space costs, etc. An amount equal to 80 percent of the corporation for National Service's Federal share must be used for Foster Grandparent direct benefits. Volunteers are not to supplant hiring or displace employed workers, or impair existing contracts for service. No agency supervising volunteers shall request or receive compensation for services of the volunteers. Volunteers are not to be involved in and funds are not to be used for religious activities, labor or anti-labor organization, lobbying, or partisan or non-partisan political activities.

**State of Arizona**  
**Federal Operating Budget Detail**  
**(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>FUBA Trade Benefits</b>	<b>17.245</b>	<b>DOL</b>	N/A	2,719.3	2,800.0	2,800.0	<sup>2</sup>

To administer this program of unemployment insurance for eligible workers through Federal and State cooperation; to administer payment of trade adjustment assistance; disaster unemployment assistance; unemployment compensation for Federal employees and ex-service members.

**USES AND USE RESTRICTIONS**

The States have the direct responsibility for establishing and operating their own unemployment insurance programs, while the Federal Government finances the cost of administration. State unemployment insurance tax collections are used solely for the payment of benefits. Federal unemployment insurance tax collections are used to finance expenses deemed necessary for proper and efficient administration of the State unemployment insurance laws; to reimburse State funds for one-half the costs of extended benefits paid under the provisions of State laws which conform to the provisions of the Social Security Act and the Federal Unemployment Tax Act; and to make repayable advances to States when needed to pay benefit costs. Funds used for benefit payments may not be used for any program administration costs nor for training, job search, and job relocation payments. Disaster Unemployment Assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former Federal civilian employees after October 1, 1983, former members of the Armed Forces, (including postal workers) are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances (TRA), TAA training costs (including subsistence and transportation), job search allowances, relocation allowances, and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation Account (FUBA).

**AWARD PROCEDURE**

The Regional Administrator for Employment and Training issues a preliminary approval within the dollar target provided by the ETA National Office, based on economic assumptions and program guidelines developed by the National Office.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Handicapped Infants and Toddlers</b>	<b>84.181</b>	<b>DOE</b>	N/A	8,008.5	8,317.3	8,317.3	
<b>Independent Living (IV-E)</b>	<b>93.674</b>	<b>DHHS</b>	N/A	1,851.4	1,914.3	1,916.7	

To provide early intervention services for handicapped infants and toddlers and their families. Funds are used to assist States in implementing and maintaining their Statewide systems of early intervention services. Funding may also be used to provide direct services for infants and toddlers with disabilities and their families that are not otherwise provided by other public or private sources, to expand and improve on services for infants and toddlers with disabilities that are otherwise available and to provide a free appropriate public education, in accordance with Subchapter II, to children with disabilities from their third birthday to the beginning of the following school year. This program is subject to non-supplanting requirements. Awards are based on each applicants proportionate share of children, aged birth through two years, in their general population, based on the most recent census data. No match is required.

**OBJECTIVE:**

To assist children, with respect to whom foster care maintenance payments are being made by the state and who have attained age 16, in making the transition from foster care to independent living.

**USES & RESTRICTIONS:**

Capped grant used to provide services to former foster care recipients between the ages of 18 and 21 years. The grant is 80% federal and 20% nonfederal. The entire Arizona allotment of this grant is utilized by DES.

**TIMEFRAME:**

Grants are renewed annually and are for a period of two years.

**BASIS:**

Each state is allotted an amount of funds which bears the same ratio as the number of children in foster care in that State bears to the total number of children in foster care in all States in the most recent fiscal year for which such information is available. Data submitted by States into the Adoption and Foster Care Analysis and Reporting System's (AFCARS) national database will be used to calculate State allotments.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>IV-E Adoption Incentive Payments</b>	<b>93.603</b>	<b>DHHS</b>	N/A	280.0	0.0	0.0	<sup>2,8</sup>

**OBJECTIVE:**

Bonus monies awarded to states based on their past performance in placing eligible children into adoptive families.

**USES & LIMITATIONS:**

Matching entitlement grant (maintenance expenditures are at FMAP; administrative activities are 50% federal, 50% state; training 75% federal, 25% state). The clients must meet federal eligibility criteria, and be in out-of-home foster care or in adoptive placement. The grant must also be used for administrative placement. The grant may also be used for directly related administrative costs.

**TIMEFRAME:**

Grant is cash based. States have up to eight quarters to submit claims for prior quarter adjustments. Grant awards are received on a quarterly basis.

**BASIS:**

The adoption incentive payment payable to a State for a fiscal year shall be equal to the sum of (a) \$4,000, multiplied by the number of foster child adoptions in the State during the fiscal year which exceeds the base number of foster child adoptions for the State for the fiscal year; (b) \$4,000 multiplied by the number of foster child adoptions of children age 9 or older in the State during the fiscal year in which exceeds the base number of foster child adoption of children age 9 or older for the State for the fiscal year; and [c] \$2,000, multiplied by the number of special needs adoptions of children under age nine in the State during the fiscal year which exceeds the base number of special needs adoptions of children under age 9 for the State for the fiscal year.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>IV-E Adoption Maintenance Assistance Payments</b>	<b>93.659</b>	<b>DHHS</b>	N/A	23,074.2	28,693.0	35,451.8	<sup>2</sup>

**OBJECTIVE:**

To provide financial reimbursement for the cost of care for a special needs child that is adopted and determined IV-E eligible.

**USES & LIMITATIONS:**

Matching entitlement grant (maintenance expenditures are at FMAP; administrative activities are 50% federal, 50% state; training 75% federal, 25% state). The clients must meet federal eligibility criteria, and be in out-of-home foster care or in adoptive placement. The grant must also be used for administrative placement. The grant may also be used for directly related administrative costs.

**TIMEFRAME:**

Grant is cash based. States have up to eight quarters to submit claims for prior quarter adjustments. Grant awards are received on a quarterly basis.

<b>IV-E Adoption State and Local Administration</b>	<b>93.659</b>	<b>DHHS</b>	N/A	2,884.1	2,880.7	2,899.9	
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**OBJECTIVE:**

To provide for administration of the IV-E Adoption Subsidy Program and includes such activities as: ongoing training, eligibility determinations, adoption subsidy negotiation, home recruitment, study, and supervision for services to the IV-E eligible adoption subsidy population.

**USES & LIMITATIONS:**

Matching entitlement grant (maintenance expenditures are at FMAP; administrative activities are 50% federal, 50% state; training 75% federal, 25% state). The clients must meet federal eligibility criteria, and be in out-of-home foster care or in adoptive placement. The grant must also be used for administrative placement. The grant may also be used for directly related administrative costs.

**TIMEFRAME:**

Grant is cash based. States have up to eight quarters to submit claims for prior quarter adjustments. Grant awards are received on a quarterly basis.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>IV-E CHAFEE Educ/Trng Voucher</b>	<b>93.599</b>	<b>DHHS</b>	N/A	566.9	600.0	600.0	<sup>2</sup>

**OBJECTIVES**

To provide resources to States to make available vouchers for postsecondary training and education, to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

**USES AND USE RESTRICTIONS**

Funds may be used to provide vouchers for postsecondary education and training to youth otherwise eligible for services under the State's Chafee Foster Care Independence Program. Vouchers may also be provided to youth who are adopted from foster care after age 16 and to youth up to the age of 23, as long as they are participating in the program at age 21 and are making satisfactory progress toward completing their course of study or training. Vouchers provided to individuals may be available for the cost of attending an institution of higher education (as defined in section 472 of the Higher Education Act) and shall not exceed the lesser of \$5,000 per grant year or the total cost of attendance as defined in section 472 of the Higher Education Act.

**TIME FRAME**

Grant awards are made quarterly on a fiscal year basis.

**BASIS:**

Each State is allotted an amount of funds which bears the same ratio as the number of children in foster care in that State bears to the total number of children in foster care in all States in the most recent fiscal year for which such information is available. Data submitted by States into the Adoption and Foster Care Analysis and Reporting System (AFCARS) national database will be used to calculate State allotments.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>IV-E Foster Care Administration</b>	<b>93.658</b>	<b>DHHS</b>	N/A	25,521.6	24,840.5	25,091.8	

**OBJECTIVE:**

To provide for the administration of the IV-E Foster Care Program for child welfare services for non-voluntary placements (children placed in out-of-home care by court order).

**USES & LIMITATIONS:**

Matching entitlement grant (maintenance expenditures are at FMAP; administrative activities are 50% federal, 50% state; training 75% federal, 25% state). The clients must meet federal eligibility criteria, and be in out-of-home foster care or in adoptive placement. The grant must also be used for administrative placement. The grant may also be used for directly related administrative costs.

**TIMEFRAME:**

Grant is cash based. States have up to eight quarters to submit claims for prior quarter adjustments. Grant awards are received on a quarterly basis.

**BASIS:**

Administrative expenditures are matched at a 50% federal share.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>IV-E Foster Care Maintenance</b>	<b>93.658</b>	<b>DHHS</b>	N/A	39,749.9	36,049.3	39,455.3	<sup>2</sup>

**OBJECTIVE:**

To provide financial reimbursement for the maintenance cost of care (room, board, and supervision) for a child that is IV-E eligible.

**USES & LIMITATIONS:**

Matching entitlement grant (maintenance expenditures are at FMAP; administrative activities are 50% federal, 50% state; training 75% federal, 25% state). The clients must meet federal eligibility criteria, and be in out-of-home foster care or in adoptive placement. The grant must also be used for administrative placement. The grant may also be used for directly related administrative costs.

**TIMEFRAME:**

Grant is cash based. States have up to eight quarters to submit claims for prior quarter adjustments. Grant awards are received on a quarterly basis.

**BASIS:**

FFP for foster care maintenance payments is equal to the medical assistance percentage, I.e., the Federal share of payments is from 50 percent to 83 percent, depending on the State (Sec. 474(a)(1) and 1905(b) of the Social Security Act).

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<u>Grant/Project and Description</u>	<u>CFDA</u>	<u>Grantor</u>	<u>FY 2005 Amount</u>		<u>FY 2006</u>	<u>FY 2007</u>	<u>Footnote(s)</u>
			<u>Available</u>	<u>Received</u>	<u>Est. Rev.</u>	<u>Est. Rev.</u>	
<b>IV-E Foster Care Training</b>	<b>93.658</b>	<b>DHHS</b>	N/A	6,578.6	7,249.2	7,316.8	

**OBJECTIVE:**

To provide training of newly hired DES staff to effectively provide services to IV-E eligible children placed in out-of-home care.

**USES & LIMITATIONS:**

Matching entitlement grant (maintenance expenditures are at FMAP; administrative activities are 50% federal, 50% state; training 75% federal, 25% state). The clients must meet federal eligibility criteria, and be in out-of-home foster care or in adoptive placement. The grant must also be used for administrative placement. The grant may also be used for directly related administrative costs.

**TIMEFRAME:**

Grant is cash based. States have up to eight quarters to submit claims for prior quarter adjustments. Grant awards are received on a quarterly basis.

**BASIS:**

Training expenditures are match at 75% Federal share.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Job Service</b>	<b>17.207</b>	<b>DOL</b>	N/A	12,124.1	12,960.1	12,960.1	

To assist persons to secure employment and labor market information by providing a variety of job search assistance and labor market information services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

**USES AND USE RESTRICTIONS**

The Employment Service program involves a Federal-State partnership between the U.S. Department of Labor (DOL), Employment and Training Administration (ETA) and the State Agencies Responsible for Wagner- Peysner. The Federal government provides general direction, funding, and oversight. In addition the Federal government partners with States to provide for a number of tools and resources such as development and maintenance of the Occupational Information Network (O\*NET), Career One Stop, and America's Labor Market Information System.

**AWARD PROCEDURE**

Review of State Plan occurs at Employment and Training Administration regional offices. Final award is provided the grantee agencies before July 1, the start of the program year.

<b>Job Service Re-employment Services</b>	<b>17.207</b>	<b>DOL</b>	N/A	292.3	328.3	328.3	
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To place persons in employment by providing a variety of placement-related services without charge to job seekers and to employers seeking qualified individuals to fill job openings.

<b>Labor Certification</b>	<b>17.203</b>	<b>DOL</b>	N/A	325.6	285.1	285.1	
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To assure that U.S. workers are not adversely affected by the admission of non-agricultural workers. An employer who is unable to find qualified workers to meet his/her needs is eligible to file an application for alien employment certification. This certification allows employers to hire certified alien workers.

**USES AND RESTRICTIONS:**

Aliens who seek to immigrate to the United States for employment shall be excluded from admission unless the Secretary of Labor determines and certifies to the Secretary of State and to the Attorney General that there are not sufficient U.S. workers available for the employment and that the employment of such aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Local Unemployment Statistics</b>	<b>17.002</b>	<b>DOL</b>	N/A	85.6	95.1	95.1	
<p>To provide for the development of monthly estimates of labor force, employment and unemployment information for states, metropolitan statistical areas using data from the current population survey, administrative data from the Unemployment Insurance System and employment estimates from CES and ES-202 programs. Funds are limited to the uses specified by the grant agreement.</p>							
<b>Local Veterans Employment Representatives</b>	<b>17.804</b>	<b>DOL</b>	N/A	989.6	951.5	951.5	

To provide job development, placement, and support services directly to veterans and to ensure that there is local supervision of State Employment Agencies compliance with Federal regulations, performance standards, and grant agreement provisions in carrying out requirements of 38 U.S.C. 4104 in providing veterans with maximum employment and training opportunities.

**USES AND USE RESTRICTIONS**

Funds may be used only for salaries, expenses and reasonable support of Local Veterans' Employment Representatives who shall be assigned only those functions directly related to providing services to veterans according to provisions of 38 U.S.C. 4103 and 4104.

**AWARD PROCEDURE**

Awards approved annually by Assistant Secretary for Veterans' Employment and Training (ASVET) are based on review and recommendations by Regional Administrators for Veterans' Employment and Training (RAVETs) and DVETs.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Low-Income Home Energy Assistance</b>	<b>93.568</b>	<b>DHHS</b>	N/A	6,558.0	7,117.8	7,117.8	
<p>To assist eligible households in meeting the costs of home energy. Funds are awarded to States and other jurisdictions, which then make payments directly to an eligible low-income household or, on behalf of such household, to an energy supplier to assist in meeting the cost of home energy. Up to 10 percent of these funds may be used for State and local planning and administration. Up to 15 percent may be used for low-cost residential weatherization. Grantees may request that DHHS grant a waiver for the fiscal year that increases from 15 percent to 25 percent funds that can be allotted for residential weatherization. Depending upon specific appropriations, DHHS may allocate supplemental LIHEAP leveraging incentive funds to grantees that have acquired nonfederal leveraged resources in order to provide additional benefits and services to LIHEAP-eligible households to help them meet their home heating and cooling needs. Up to 25 percent of leveraging incentive funds may be allocated by DHHS to LIHEAP grantees that provide services through community-based nonprofit organizations to LIHEAP-eligible households to reduce their energy vulnerability, under the Residential Energy Assistance Challenge Program (REACH). There is no matching requirement. Allocations are based upon formulas.</p>							
<b>Mass Layoff Statistics</b>	<b>17.002</b>	<b>DOL</b>	N/A	44.9	50.0	50.0	
<p>To identify, track and describe the impact of major permanent cutbacks in work forces. Funds are limited to the uses specified by the grant agreement.</p>							
<b>MEDIGAP</b>	<b>93.779</b>	<b>DHHS</b>	N/A	307.4	339.0	339.0	
<p>To develop a statewide information hotline for MEDIGAP-(Medicare insurance coverage gaps) information for the elderly. Under all authorizations, all applications must meet standards of excellence in research or evaluation design. Funds may not be used for construction or renovation of buildings.</p>							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Economic Security**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Navigator Project</b>	<b>17.266</b>	<b>DOL</b>	N/A	367.4	568.7	369.0	

To support the capacity of the One-Stop system infrastructure with the objective of achieving integrated, seamless, and comprehensive services for people with disabilities thereby increasing their employment, retention, earning capacity, and occupational skill attainment, as well as to increase employment opportunities and promote the full participation of people with disabilities in all areas of society. Particular areas of focus are: 1) creating systems change and transforming the culture of how the One-Stop system serves customers with disabilities; 2) promoting meaningful and effective access, both physical and programmatic, to the One-Stop Career Centers system for all customers, including persons with disabilities; 3) creating attitudinal change about the abilities of people with disabilities to work in a variety of jobs and industries; 4) facilitating coordination and collaboration of multiple agencies and providers that impact on job seekers with disabilities; 5) enhancing comprehensive services through the implementation of DPN strategies; and 6) ultimately increasing the number of people with disabilities served under WIA and employment outcomes for jobseekers with disabilities, including non-visible disabilities, such as psychiatric and learning disabilities, accessing WIA Title I and Wagner-Peyser Programs.

**USES AND USE RESTRICTIONS**

All proposed costs should be necessary and reasonable according to the Federal guidelines set forth in the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments, codified at 289 CFR part 97, and must comply with the applicable OMB cost principles circulars, as identified in 29 CFR 96.27 and 29 CFR 97.22(b).

**AWARD PROCEDURE**

Awards for these cooperative agreements are made directly to successful applicants by the Employment and Training Administration of the Department of Labor.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Nutrition Serv Incentive Program</b>	<b>93.053</b>	<b>DHHS</b>	N/A	1,327.7	1,433.9	1,433.9	<sup>2</sup>
The purpose of the Nutrition Services Incentive Program (NSIP) is to reward effective performance by States and Tribes in the efficient delivery of nutritious meals to older adults through the use of cash or commodities. The NSIP is based on a performance incentive model. State agencies on aging and ITOs receive NSIP funding based on the number of meals served in the prior federal fiscal year in proportion to all other States and tribes and the available appropriation. State agencies and ITOs may elect to receive commodities through procedures established by the USDA. There are no match requirements.							
<b>Occupational Employment Statistics</b>	<b>17.002</b>	<b>DOL</b>	N/A	281.3	313.1	313.1	
To produce, on a three-year cycle, occupational employment estimates by industry and state for non-agricultural industries. Funds are limited to the uses specified by the grant agreement.							
<b>Older Refugee Assistance</b>	<b>93.576</b>	<b>DHHS</b>	N/A	36.7	39.6	39.6	<sup>2</sup>
To assist older refugees, age 65 and over, especially those elderly refugees who have lost or are at risk of losing or are ineligible for supplemental security income and other federal benefits as a result of changes in the welfare reform law, with the most urgent and apparent need being ESL and citizenship classes. The discretionary grant program allocates a portion of program social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. funds may be used only for the purposes set forth in the grant agreement.							
<b>One Stop LMI</b>	<b>17.207</b>	<b>DOL</b>	N/A	541.1	601.5	601.5	
To fill gaps in labor marketing information (LMI), discovered in an LMI review conducted in 1994. Produces occupational employment estimates by industry and state for non-agricultural industries relating to clients in the One-Stop Career Center Program. Any State desiring to receive benefits of the Wagner-Peyser Act prepares for submission by the Governor, the portion of the five-year State Workforce Investment Plan describing the delivery of services provided under the Act in accordance with the Workforce Investment Act regulations at 20 CFR 661.220. The State Plan must contain a detailed description of services that will be provided under the Act, which are adequate and reasonably appropriate for carrying out the provisions of the Act including the requirements of section 8(b) of the Act. Each State prepares a Wagner-Peyser Statewide Plan as part of the five-year State Workforce Investment Plan.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Real Choice Systems Change</b>	<b>93.779</b>	<b>DHHS</b>	N/A	181.5	369.9	369.9	<sup>2</sup>

The Real Choice Systems Change grants are intended to foster systems changes to enable children and adults of all ages who have a disability or long-term illness to:

- a) Live in the most integrated community settings appropriate to their individual support requirements and preferences;
- b) Exercise meaningful choices about their living environment, the providers of services they receive, the types of supports they use and the manner by which services are provided; and
- c) Obtain quality services in a manner as consistent as possible with their community living preferences and priorities.

The emphasis on this grant is on infrastructure that leads to enduring systems change. Provision of direct services is not the primary purpose of this grant.

<b>Refugee and Entrant Assistance - Cash, and Medical Assistance State Administered Programs</b>	<b>93.566</b>	<b>DHHS</b>	N/A	3,814.5	4,187.2	4,187.2	
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To provide assistance to refugees for resettlement by funding maintenance and medical assistance, social services, and targeted assistance for eligible refugees. Provides financial assistance to eligible refugees during their first 12 months in the United States to meet the costs of necessities. Assistance is limited to refugees, asylees, Cuban and Haitian entrants, and certain Amerasians from Viet Nam, and victims of a severe form of trafficking as defined in the authorizing Acts, supplemented by appropriate documentation provided to the refugee from the Bureau of Citizenship and Immigration Services (BCIS), formerly INS. Federal policy governs other eligibility factors. The scope of services for which funds are available to State and local welfare and health agencies for assistance on behalf of eligible refugees is similar to that in the regular domestic public assistance programs. There is no matching requirement.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Refugee and Entrant Assistance - Social Services State Administered Programs</b>	<b>93.566</b>	<b>DHHS</b>	N/A	1,472.9	1,590.7	1,590.7	<sup>2</sup>
<p>To provide assistance to refugees for resettlement, by funding maintenance and medical assistance, social services, and targeted assistance for eligible refugees. Provides a variety of social services to assist refugees in adjusting to life in the United States. The discretionary grant program allocates a portion of program social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. funds may be used only for the purposes set forth in the grant agreement. There is no matching requirement.</p>							
<b>Refugee Preventive Health Program</b>	<b>93.576</b>	<b>DHHS</b>	N/A	101.0	109.0	109.0	<sup>2</sup>
<p>To provide initial screening for new refugee arrivals to determine the health status of the refugees and respond to matters of medical concern. The discretionary grant program allocates a portion of program social service and targeted assistance funds to conduct projects which promote refugee self-sufficiency or address their special needs. funds may be used only for the purposes set forth in the grant agreement. There is no matching requirement.</p>							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Rehabilitation Services - Independent Living Services for Elderly Blind Individuals</b>	<b>84.177</b>	<b>DOE</b>	N/A	480.9	668.1	668.1	

To provide independent living services to those individuals 55 or over, severely visually impaired for whom gainful employment is extremely difficult to attain, but for whom independent living in their own homes is feasible.

**USES AND USE RESTRICTIONS**

Federal funds are used to improve or expand independent living services. Among the services provided are those to help correct or modify visual disabilities, provide eyeglasses and other visual aids, provide services and equipment to enhance mobility and self-care, provide training in Braille and other services to help older individuals who are blind adjust to blindness, provide teaching services in daily living activities, and other supportive services that enable individuals to live more independently. Funds can also be used to improve public understanding of the problems faced by visual older individuals who are blind.

**AWARD PROCEDURE**

Awards are made on approval of the Commissioner of Rehabilitation Services and the Assistant Secretary, OSERS, based on a review of findings of Federal and nonfederal reviewers.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Rehabilitation Services Basic</b>	<b>84.126</b>	<b>DOE</b>	N/A	43,245.0	50,971.8	61,634.3	

To assist States in operating comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation; to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, and capabilities so they may prepare for and engage in competitive employment.

**USES AND USE RESTRICTIONS**

Federal and State funds are used to cover the costs of providing vocational rehabilitation services which include: assessment, counseling, vocational and other training, job placement, reader services for the blind, interpreter services for the deaf, medical and related services and prosthetic and orthotic devices, rehabilitation technology, transportation to secure vocational rehabilitation services, maintenance during rehabilitation, and other goods and services necessary for an individual with a disability to achieve an employment outcome. Services are provided to families of disabled individuals when such services will contribute substantially to the rehabilitation of such individuals who are being provided vocational rehabilitation services. Funds can also be used to provide Vocational Rehabilitation services for the benefit of groups of individuals with disabilities including the construction and establishment of community programs.

**AWARD PROCEDURE**

Notice of annual allotment to the State; Notice of annual allotment to the State; grant awards are issued biannually (1st and 4th quarter) with funds released through the Electronic Transfer System.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Rehabilitation Training In-Service</b>	<b>84.265</b>	<b>DOE</b>	N/A	72.6	64.2	64.2	

To increase the number of personnel trained in providing vocational rehabilitation services to handicapped individuals in areas targeted as having personnel shortages. This program is designed to support special projects for training State vocational rehabilitation unit personnel in program areas essential to the effective management of the unit's program of vocational rehabilitation services or in skill areas that enable staff personnel to improve their abilities to provide vocational rehabilitation services to individuals with disabilities. Projects are designed to: (1) Address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity building; and (4) provide training on the Rehabilitation Act of 1973, as amended.

**USES AND USE RESTRICTIONS**

Training grants may only be made to agencies designated to administer the State vocational rehabilitation program.

**AWARD PROCEDURE**

Grants are awarded by the Rehabilitation Services Administration through its regional offices. All new applications are reviewed by a panel of at least three individuals. Each panel will generally include two or more nonfederal consultants with experience and training in the proposed area of training.

<b>Senior Community Services Employment Program-SCSEP Title V</b>	<b>17.235</b>	<b>DOL</b>	N/A	1,077.9	1,136.3	1,136.3	
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To provide employment and training opportunities for persons 55 years of age or older who have incomes at or below 125 percent of the federally established poverty level. Grant funds may be used to create and pay for part-time community service job positions for persons age 55 and above whose income is at or below 125 percent of the poverty level. The individuals who are employed may be placed in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.), or may be given work assignments in connection with community service projects. A portion of project funds may be used to provide participants with training, counseling, and other supportive services. No more than 13.5 percent of the federal share of the project costs may be spent for administration. (If justified, a waiver to 15 percent may be provided by the Department of Labor.) The federal share is 90%. Participants may not be employed in projects involving political activities, sectarian activities, nor may participants displace any employed worker or perform work that impairs existing contracts for service.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Social Security Disability Insurance</b>	<b>96.001</b>	<b>DHHS</b>	N/A	23,692.6	23,934.7	23,915.6	

**OBJECTIVES**

To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

**USES AND USE RESTRICTIONS**

Monthly cash benefits are paid to entitled disabled persons and to entitled auxiliary beneficiaries throughout the period of disability generally after a 5-month waiting period. There are no restrictions on the use of benefits received by beneficiaries, although the right to future benefits is not transferable or assignable. In general, State agencies make initial disability determinations for the Federal Government. The Federal Government gives the States funds, in advance or by way of reimbursement, for necessary costs in making disability determinations under 20 CFR 404 Subparts P and Q. Necessary costs are direct as well as indirect costs as defined in 41 CFR 1-15, subpart 1-15.7 of the Federal Procurement Regulations System for costs incurred before April 1, 1984; and 48 CFR 31, Subpart 31.6 of the Federal Acquisition Regulations System and Federal Management Circular A-74-4, as amended, or superseded for costs incurred after March 31, 1984.

**Timeframe**

Annual grant on a Federal Year

**State of Arizona**  
**Federal Operating Budget Detail**  
**(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Social Service Block Grant</b>	<b>93.667</b>	<b>DHHS</b>	N/A	33,224.8	30,604.4	30,689.1	

To enable the state to furnish social services toward the 5 goals specified in law: 1) prevent, reduce or eliminate dependency, 2) achieve or maintain self sufficiency, 3) prevent neglect, abuse or exploitation of children and adults, 4) prevent or reduce inappropriate institutional care and 5) secure admission or referral of institutional care when other forms of care are not appropriate.

**USES AND USE RESTRICTIONS**

Federal funds may be used by States for the proper and efficient operation of social service programs. Except for items (1) and (4) below, for which a waiver from the Secretary may be requested, Federal funds cannot be used for the following: (1) The purchase or improvement of land, or the purchase, construction, or permanent improvement of any building or other facility; (2) the provision of cash payments for costs of subsistence or the provision of room and board (other than costs of subsistence during rehabilitation, room and board provided for a short term as an integral but subordinate part of a social service, or temporary shelter provided as a protective service); (3) the payment of wages to any individual as a social service (other than payment of wages to welfare recipients employed in the provision of child day care services); (4) the provision of medical care (other than family planning services, rehabilitation services or initial detoxification of an alcoholic or drug dependent individual) unless it is an integral but subordinate part of a social service for which grants may be used; (5) social services (except services to an alcoholic or drug dependent individual or rehabilitation services) provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such institution; (6) the provision of any educational service which the State makes generally available to its residents without cost and without regard to their income; (7) any child day care service unless such service meets applicable standards of State and local law; (8) the provision of cash payments as a service; or (9) for payment for any item or service (other than an emergency item or service) furnished by an individual or entity during the period when such individual or entity is excluded pursuant to Section 1128 or Section 1128(A) of the Social Security Act from participation in this program; or at the medical direction or on the prescription of a physician during the period when the physician is excluded based on Section 1128 or 1128(A) from participation in the program and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person). A State may transfer up to 10 percent of its allotment for any fiscal year to the preventive health and health services, alcohol and drug abuse, mental health services, maternal and child health services, and low-income home energy assistance block grants.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Social Service Block Grant</b>	(Continued)						
AWARD PROCEDURE							
Grants are awarded quarterly on a fiscal year basis. The Electronic Transfer System will be used based on quarterly grant awards for monthly cash draws from Federal Reserve Banks.							
<b>Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers</b>	<b>93.044</b>	<b>DHHS</b>	N/A	6,053.6	6,541.2	6,541.2	
To assist State Agencies on Aging and their area agencies to foster the development of community based systems of service for older persons; including multipurpose senior centers. III-B is 85 percent federal and 15 percent non-federal. The nonfederal contribution may be in the form of cash or in-kind contributions, including plant, equipment, or services.							
<b>Special Programs for the Aging - Title III, Part C1 - Congregate Meals</b>	<b>93.045</b>	<b>DHHS</b>	N/A	4,482.8	4,880.5	4,880.5	
To provide grants to states to provide home delivered meals, nutrition education, and other appropriate services for older Americans. This grant requires a nonfederal/federal match rate of 25/75. The nonfederal contribution may be in the form of cash or in-kind contributions, including plant, equipment, or services.							
<b>Special Programs for the Aging - Title III, Part C2-Home Meals</b>	<b>93.045</b>	<b>DHHS</b>	N/A	2,232.6	2,411.2	2,411.2	<sup>2</sup>
To provide grants to states to provide home delivered meals, nutrition education, & other appropriate services for older Americans. This grant requires a nonfederal/federal match rate of 25/75. The nonfederal contribution may be in the form of cash or in-kind contributions, including plant, equipment, or services.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Special Programs for the Aging - Title III, Part D - Preventive Health</b>	<b>93.043</b>	<b>DHHS</b>	N/A	310.8	335.7	335.7	<sup>2</sup>
To provide for periodic health screening, primarily in congregate settings. Funds are to be used for routine health screening, group exercise, home injury control services, nutritional counseling and education, programs to prevent depression and activities to coordinate mental health services, and educational programs on the benefits and limitations of Medicare and Supplemental Insurance coverage. This grant requires a nonfederal/federal match rate of 25/75. The nonfederal contribution may be in the form of cash or in-kind contributions, including plant, equipment, or services.							
<b>Special Programs for the Aging - Title III, Part E - Family Caregiver Support</b>	<b>93.052</b>	<b>DHHS</b>	N/A	2,562.9	2,778.2	2,778.2	
To provide multi-faceted systems of support services for family caregivers and for grandparents and older individuals who are relative caregivers. Formula grants (Title III-E) -- are 75 percent Federal and 25 percent nonfederal.							
<b>Special Programs for the Aging - Title VII - Ombudsman</b>	<b>93.042</b>	<b>DHHS</b>	N/A	231.4	251.6	251.0	
To assist in the development of voluntary ombudsman programs to be advocates for elderly residents in long-term care facilities. Funds are awarded to States to develop or strengthen service systems through designated State Agencies on Aging, Area Agencies on Aging and other local entities. Funds under this Title and Chapter are included in State aging plan covering 2, 3, or 4 years, with annual revisions as necessary, submitted for approval to the Assistant Secretary for Aging. Funds are used to design and implement programs for the provision of long-term care ombudsman services for older individuals living in long-term care facilities. There is no matching requirement.							
<b>Special Programs for the Aging - Title VII -Elder Abuse Prevention</b>	<b>93.041</b>	<b>DHHS</b>	N/A	82.5	90.5	90.5	
To provide funding to carry out programs with respect to prevention of abuse, neglect or exploitation of older individuals. Funds are awarded to States to develop or strengthen service systems through designated State Agencies on Aging, Area Agencies on Aging and other local entities. Funds under this Title and Chapter are included in State aging plan covering 2, 3, or 4 years, with annual revisions as necessary, submitted for approval to the Assistant Secretary for Aging. There is no matching requirement.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Economic Security**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>SSI/SSDI Vocational Rehabilitation</b>	<b>96.001</b>	<b>SSA</b>	N/A	677.3	1,220.8	1,220.8	

To assist the Rehabilitation Services Administration in rehabilitating social security disability/supplemental security income claimants.

**USES AND USE RESTRICTIONS**

In general, State agencies make initial disability determinations for the Federal Government. The Federal Government gives the States funds, in advance or by way of reimbursement, for necessary costs in making disability determinations under 20 CFR 404 Subparts P and Q. Necessary costs are direct as well as indirect costs as defined in 41 CFR 1-15, subpart 1-15.7 of the Federal Procurement Regulations System for costs incurred before April 1, 1984; and 48 CFR 31, Subpart 31.6 of the Federal Acquisition Regulations System and Federal Management Circular A-74-4, as amended, or superseded for costs incurred after March 31, 1984.

**AWARD PROCEDURES**

<b>Supported Employment Services for Individuals with Severe Handicaps (Title VI, Part - C)</b>	<b>84.187</b>	<b>DOE</b>	N/A	350.4	546.7	546.7	<sup>2</sup>
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To provide training and post employment services leading to supported employment for individuals with severe handicaps.

**USES AND USE RESTRICTIONS**

Federal funds are used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker for intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) provide other services needed to support an individual in employment. Funds may not be used to provide the required extended services once an individual transitions from the time limited services provided under VI-C.

**AWARD PROCEDURE**

Notice of annual allotment to the State, quarterly grant award notice, and funds are withdrawn under the Electronic Transfer System.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Targeted Discretionary Refugee Assistance</b>	<b>93.576</b>	<b>DHHS</b>	N/A	150.0	162.0	162.0	<sup>2</sup>
To assist refugees in becoming self-sufficient by providing case management and vocational skill training, which includes transportation and child care for refugees who are primarily secondary and tertiary wage earners. This is a formula grant distributed to States according to a formula that takes into account refugee, asylee, Amerasian, and entrant arrivals in the past five fiscal years. There are no cost-sharing or matching requirements. Assistance is limited to employment-related and other social services for refugees, asylees, Amerasians, victims of a severe form of trafficking, and entrants, as defined in the authorizing Acts.							
<b>Targeted Refugee Assistance</b>	<b>93.584</b>	<b>DHHS</b>	N/A	1,192.1	1,287.5	1,287.5	<sup>2</sup>
To assist refugees in becoming self-sufficient by providing case management and vocational skill training, which includes transportation and child care for refugees who are primarily secondary and tertiary wage earners. This is a formula grant distributed to States according to a formula that takes into account refugee, asylee, Amerasian, and entrant arrivals in the past five fiscal years. There are no cost-sharing or matching requirements. Assistance is limited to employment-related and other social services for refugees, asylees, Amerasians, victims of a severe form of trafficking, and entrants, as defined in the authorizing Acts.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Temporary Assistance to Needy Families</b>	<b>93.558</b>	<b>DHHS</b>	N/A	219,237.4	246,471.1	237,771.1	

**OBJECTIVES**

To provide grants to States, Territories, or Tribes to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.

**USES AND USE RESTRICTIONS**

States have broad flexibility to use the grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways that the State was authorized to use funds received under the predecessor Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS) and Emergency Assistance (EA) programs. States may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15 percent of any State grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses. Cash grants, work opportunities and other services are made directly to needy families with children.

**Timeframe**

Annual grant on Federal Year. Can be used for any eligible purpose the first year. Must be encumbered for use in any program except Cash Assistance the second year. Can only be used for Cash Assistance any subsequent years.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Temporary Emergency Food Assistance (Administrative Costs)</b>	<b>10.568</b>	<b>USDA</b>	N/A	1,030.1	999.3	999.3	

To make funds available for storage and distribution costs incurred by nonprofit eligible recipient agencies in providing food assistance to needy persons. Funds are provided to State agencies to cover administrative costs incurred at the State and local level in the operation of the program. Funds for administration of the program are allocated by formula to the state. Sixty percent of the formula is based on the people below the poverty level and 40 percent on the number of unemployed. The state must match each dollar of its federal grant allocation retained by the state for state-level administrative costs or expended on behalf of or made available directly to eligible recipient agencies (ERAs) that are not emergency feeding organizations (EFOs) with one dollar in cash or in-kind contributions from non-federal sources.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Economic Security**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Title IV-B Part II</b>	<b>93.556</b>	<b>DHHS</b>	N/A	6,060.3	6,388.6	6,402.7	

**OBJECTIVES:**

To fund community-based family support services that promote the safety and well-being of children and families by enhancing family functioning and child development; to fund family preservation services that serve families at risk or in crisis, including the following services: reunification and adoption services, preplacement/preventive services, follow-up services after return of a child from foster care, respite care, services designed to improve parenting skills; and infant safe haven programs; to fund time-limited family reunification services to facilitate the reunification of the child safely and appropriately within a timely fashion; and to fund adoption promotion and support services designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children.

**USES AND USE RESTRICTIONS:**

A significant portion of funds must be spent for family preservation, family support services, time-limited family reunification services and adoption promotion and support services. State grantees must limit administrative expenditures to 10 percent of their allotment. Capped, matching grant (75% federal, 25% state) that must be used to provide family preservation, family support services, time-limited family reunification services and adoption promotion and support services in specified percentages. The state must limit administrative expenditures to 10% of the allotment. The entire Arizona allotment of this grant is utilized by DES.

**TIMEFRAME:**

Grants are renewed annually. States have two years to obligate and liquidate funds. Grant Awards are received on a quarterly basis.

**BASIS:**

State allotments are computed based on the number of children receiving food stamps. Allotments to Indian Tribes are based on a percent set aside of the total appropriation in each fiscal year and computed based on the number of children in the tribe compared to the total number of children in eligible Indian Tribes.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Economic Security**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Trade Adjustment Assistance-Workers</b>	<b>17.245</b>	<b>DOL</b>	N/A	3,068.1	2,865.1	2,865.1	

To provide adjustment assistance to workers adversely affected by increased imports of articles like or directly competitive with articles produced by such workers' firm. The types of assistance include direct payments with unrestricted use & provision of specialized services. Financial Assistance takes forms of weekly allowance payments that are the same as the amount of weekly State unemployment compensation.

**USES AND RESTRICTIONS**

State Workforce Agencies (SWAs) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SWAs, through the local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

**AWARD PROCEDURE**

A Certification of Eligibility to apply for worker adjustment assistance and alternative trade adjustment assistance may be issued by the Secretary of Labor to groups of workers who have been found, by the Department of Labor, to have met the requirements concerning foreign trade-affected separations from employment, Individual workers covered by the certification can apply to the local office of their State Workforce Agency for individual determinations of eligibility to receive benefits.

**State of Arizona**  
**Federal Operating Budget Detail**  
**(Dollars in Thousands)**

**Agency:** Department of Economic Security

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Unemployment Insurance-Grants to States</b>	<b>17.225</b>	<b>DOL</b>	N/A	30,825.5	28,122.8	28,122.8	

To administer a program of Unemployment Insurance for eligible workers and to administer the payment of trade adjustment assistance.

**USES AND USE RESTRICTIONS**

The States have the direct responsibility for establishing and operating their own unemployment insurance programs, while the Federal Government finances the cost of administration. State unemployment insurance tax collections are used solely for the payment of benefits. Federal unemployment insurance tax collections are used to finance expenses deemed necessary for proper and efficient administration of the State unemployment insurance laws; to reimburse State funds for one-half the costs of extended benefits paid under the provisions of State laws which conform to the provisions of the Social Security Act and the Federal Unemployment Tax Act; and to make repayable advances to States when needed to pay benefit costs. Funds used for benefit payments may not be used for any program administration costs nor for training, job search, and job relocation payments. Disaster Unemployment Assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former Federal civilian employees after October 1, 1983, former members of the Armed Forces, (including postal workers) are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances (TRA), TAA training costs (including subsistence and transportation), job search allowances, relocation allowances, and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation Account (FUBA).

**AWARD PROCEDURE**

The Regional Administrator for Employment and Training issues a preliminary approval within the dollar target provided by the ETA National Office, based on economic assumptions and program guidelines developed by the National Office.

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(Dollars in Thousands)**

Agency: Department of Economic Security

<u>Grant/Project and Description</u>	<u>CFDA</u>	<u>Grantor</u>	<u>FY 2005 Amount</u>		<u>FY 2006</u>	<u>FY 2007</u>	<u>Footnote(s)</u>
			<u>Available</u>	<u>Received</u>	<u>Est. Rev.</u>	<u>Est. Rev.</u>	
<b>Urban Enterprise Community Grant</b>	<b>93.667</b>	<b>DHHS</b>	N/A	109.2	0.0	0.0	<sup>8</sup>

To provide grants to states for social services in urban empowerment zones and enterprise communities to (1) prevent and remedy the neglect and abuse of children ; (2) assist disadvantaged adults and youth in achieving and maintaining self-sufficiency ; and (3) assist disadvantaged adults and youth in achieving and maintaining economic self-support. A State must have a designated Empowerment Zone or Enterprise Community within its geographic boundaries. Service must be directed towards the objectives cited above for activities that benefit residents of the area for which the grant is made and must be in accordance with the strategic plan for the area. The following activities may not be funded with the grant: (1) the purchase or improvement of land or facilities; (2) cash payment to individuals for subsistence or room and board; (3) wage payments for individuals as a social service (4) cash payments for medical care; and (5) provision of social services to institutionalized people.

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Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Work Opportunity Tax Credit Program</b>	<b>17.207</b>	<b>DOL</b>	N/A	246.0	378.3	378.3	

To familiarize employers and the general public with Job Tax Credits. The Welfare-to-Work Tax Credit is a federal income tax credit that encourages employers to hire long-term family assistance recipients who begin to work any time after December 31, 1997, and before January , 2004. Established by the Taxpayer Relief Act of 1997, this new tax credit can reduce employers' federal tax liability by as much as \$8,500 per new hire.

**USES AND USE RESTRICTIONS**

WOTC applies only to new employees hired after September 30, 1996, and before January 1, 2004

The new employee must belong to one of nine target groups:

A member of a family that is receiving or recently received Temporary Assistance to Needy Families (TANF) or Aid to Families with Dependent Children (AFDC).

An 18-24 year old member of a family that is receiving or recently received Food Stamps.

An 18-24 year old resident of one of the Federally designated Empowerment Zones (EZs), Enterprise Communities (ECs), or Renewal Communities (RCs).

A 16-17 year old EZ/EC or RC resident hired between May 1 and September 15 as a Summer Youth Employee.

A veteran who is a member of a family that is receiving or recently received Food Stamps.

A disabled person who completed or is completing rehabilitative services from a State or the U.S. Department of Veterans Affairs.

An ex-felon who is a member of a low income family.

A recipient of Supplemental Security Income (SSI) benefits.

All new adult employees must work a minimum of 120 or 400 hours; Summer Youth must work at least 90 days, between May 1 and September 15.

**AWARD PROCEDURE**

Review of State Plan occurs at Employment and Training Administration regional offices. Final award is provided the grantee agencies before July 1, the start of the program year.

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**Agency: Department of Economic Security**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Workforce Investment Act</b>	<b>17.258 - 17.260</b>	<b>DOL</b>	N/A	45,450.1	55,706.3	55,706.3	

To assist States and localities to help move hard-to-employ welfare recipients into lasting unsubsidized jobs and achieve self sufficiency.

Adult Program - To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This aims to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation's economy. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and wage gain. For cross-cutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

Youth Program - To design, with States and local communities, a revitalized, workforce investment system that will help low income youth between the ages of 14 and 21 acquire the educational and occupational skills, training and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood.

Dislocated Workers Program - To provide workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. This aims to reemploy dislocated workers, improve the quality of the workforce and enhance the productivity and competitiveness of the nation's economy. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and extent of recovery of prior wage levels. For cross cutting goals, the program intends to enhance customer satisfaction for participants and for employers. The employment goals will be measured using Unemployment Insurance Wage Records systems and customer satisfaction goals will be measured by sampling.

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Agency: Department of Economic Security

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Total (Available/Received)</b>			N/A	<b>1,380,374.5</b>	<b>829,448.0</b>	<b>1,522,293.9</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				4,710.3			
Personal Services				151,322.1			
Employee-Related Expenditures				47,368.8			
All Other Operating Expenditures				1,126,411.5			
<b>Subtotal</b>				<b>1,325,102.4</b>			
Land Acquisition and Capital Projects				273.8			
Pass-Through Funds				54,998.3			
<b>Total Uses of Funds</b>				<b>1,380,374.5</b>			

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Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Air Pollution Control Program</b>	<b>66.001</b>	<b>EPA</b>	N/A	3,592.5	3,812.2	3,812.2	<sup>13</sup>
To support air quality planning and management programs pursuant to the federal Clean Air Act: 1) State implementation plan development and management; 2) Nonattainment area planning; 3) Collection and analysis of ambient air quality data; 4) Permitting of stationary sources of air pollution. The grant does not support implementation programs in the State Implementation Plan, such as the Vehicular Inspection Program, Oxygenated Fuels, or Travel Reduction. The funding was awarded based on demographics. Financial assistance is granted to agencies who are required to do transportation conformity under the Clean Air Act and the Federal Highway Administration. These amounts have been consistent for the last ten years.							
<b>Border Water Quality Technical Assistance and Coordination (CWA 104.B.3)</b>	<b>66.419</b>	<b>EPA</b>	N/A	43.5	0.0	0.0	<sup>8</sup>
To follow-up on transboundary water quality issues in the Arizona-Sonora Border area.							
<b>CAA Special Purpose Activities - Air Toxics Trends</b>	<b>66.034</b>	<b>EPA</b>	N/A	93.2	98.9	98.9	<sup>2</sup>
To characterize air toxics data and determine the ambient concentrations of air toxic compounds at the Phoenix Super Site location. The funding basis of the award was demographics.							
<b>CAA Special Purpose Activities - Indoor Air Quality Tools for Schools Implementation</b>	<b>66.034</b>	<b>EPA</b>	N/A	20.0	0.0	0.0	<sup>8</sup>
CAA Special purpose activities - Indoor Air Quality tools for school implementation. This project involves training teachers and maintenance staff to recognize their everyday contributions to good or poor indoor air quality. Through photos, stories and walk-throughs of schools, trainers point out typical activities, use of products and maintenance practices which contribute pollutants to the air in the schools.							

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Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>CAA Special Purpose Activities - Joint Air Toxics Assessment Project (JTAP)</b>	<b>66.034</b>	<b>EPA</b>	N/A	90.1	141.9	141.9	<sup>2</sup>
<p>The Phoenix JATAP is a collaborative effort involving federal, tribal, state and county environmental agencies working to address the threat posed by hazardous air pollutants in the greater Phoenix metropolitan area. Phase I of the project (completed in August, 2003) involved convening a working group of agency representatives, reviewing all existing data, conducting an air toxics monitoring pilot project and planning a comprehensive assessment of hazardous air pollutants in Phoenix. The JATAP working group is now initiating Phase II of the project; the focus will be on carrying out the comprehensive assessment and searching for effective emission reduction strategies. JATAP has received EPA funding to support one year of intensive monitoring at seven sites in Maricopa and Pinal counties, including one site in the Salt River Pima-Maricopa Indian Community. Funding was based on a competitive application.</p>							
<b>Capacity Bldg for States/Tribes - Enhancing Insp, Compl &amp; Enforcement Data</b>	<b>66.709</b>	<b>EPA</b>	N/A	10.3	60.3	60.3	<sup>2</sup>
<p>Purpose of funding: Streamline enforcement and compliance reporting to EPA Permit Compliance System (PCS), AIRS Facility Subsystem (AFS), and support eDMR (e-gov) pilot. Basis for award: Competitive application</p>							
<b>Children's Health Initiative - Environmental Factors at Child-Care/Preschool Facilities</b>	<b>66.609</b>	<b>EPA</b>	N/A	0.0	56.6	56.6	<sup>3</sup>
<p>Children's Health Initiative - Environmental Factors at Child-Care and Preschool Facilities. This project will address a critical, unmet need in Arizona to increase the ability of child-care facilities administrators and staff to recognize and reduce the environmental triggers for asthma to which children in those settings are exposed.</p>							

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Defense Environmental Restoration Program</b>	<b>12.113</b>	<b>DOD</b>	N/A	560.8	654.3	654.3	
<p>This grant is based on work plans that were negotiated by the Department of Defense and ADEQ. Its purpose is to provide oversight of environmental restoration activities at fourteen military installations throughout Arizona. The Phoenix office oversees activities at Camp Navajo, Williams Air Force Base, Yuma Proving Ground, Yuma Marine Corps Air Station, Luke Air Force Base, Davis Monthan Air Force Base, 161st Air National Guard, Barry Goldwater Range, Gila Bend Auxiliary Field, Papago Military Reservation, Fort Huachuca, and the Formerly Used Defense Sites (FUDS). The Tucson office oversees activities at Air Force Plant 44 and 162nd Air National Guard. Use of funds for activities outside the scope of the negotiated work plans must have prior approval from the Department of Defense.</p>							
<b>Environmental Information Exchange Grant Program</b>	<b>66.608</b>	<b>EPA</b>	N/A	162.5	100.0	100.0	<sup>2,6</sup>
<p>Purpose of funding: Complete development of network node and exchange facility data with U.S. EPA. Grants also includes planning for the exchange of hazardous waste and GIS data over the network. Basis for award: Competitive application</p>							
<b>FY04 Exchange Network Implementation Grant</b>	<b>66.608</b>	<b>EPA</b>	N/A	0.0	145.0	145.0	<sup>2,3</sup>
<p>Purpose of funding: Expand network node functionality to include exchanging hazardous waste, ambient air quality, and GIS data using the node. (awaiting award money from EPA - Should be here any day.) Basis for award: Competitive application</p>							
<b>Hazardous Material Emergency Response</b>	<b>66.802</b>	<b>EPA</b>	N/A	100.0	0.0	0.0	<sup>8</sup>
<p>This grant is based on a work plan that was negotiated by EPA and ADEQ. Its purpose is to support the state and federal superfund programs by providing emergency response assistance on tribal lands and other federal lands, conducting emergency planning and preparedness exercises, working with federal, state and local agencies with particular emphasis in the U.S./Mexico border region. Use of funds for activities outside the scope of the negotiated work plan must have prior approval from EPA.</p>							
<b>Hazardous Waste Management Program</b>	<b>66.801</b>	<b>EPA</b>	N/A	1,680.7	1,535.0	1,535.0	<sup>6</sup>
<p>Funding is provided by EPA to ADEQ for delegation of the federal hazardous waste program. Funding levels are determined by the size of the regulated universe in Arizona as compared to other EPA Region IX states which also receive funding. The grant funds are used to support permitting, inspections and compliance, data management, and waste minimization efforts for Arizona hazardous waste generators.</p>							

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Leaking Underground Storage Tank Program</b>	<b>66.438</b>	<b>EPA</b>	N/A	1,652.8	936.0	936.0	<sup>6, 13</sup>
To assist the Department in the oversight of the investigation and clean-up of LUST sites performed by the responsible party pursuant to A.R.S. 49-1005; assist in performing the investigation and clean-up of "orphan" LUST sites by the State Lead Program pursuant to A.R.S. 49-1017 and for the administration of the UST Corrective Action Section.							
<b>Nonpoint Source (NPS) Management Program - Implementation (Base V)</b>	<b>66.460</b>	<b>EPA</b>	N/A	556.6	39.8	39.8	<sup>13</sup>
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
<b>Nonpoint Source (NPS) Management Program - Projects XIV</b>	<b>66.460</b>	<b>EPA</b>	N/A	587.7	256.3	256.3	<sup>2, 13</sup>
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
<b>Nonpoint Source Management Program - Implementation (Base IV)</b>	<b>66.460</b>	<b>EPA</b>	N/A	115.0	0.0	0.0	<sup>8</sup>
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
<b>Nonpoint Source Management Program - NPS Implementation VI</b>	<b>66.460</b>	<b>EPA</b>	N/A	448.7	585.3	585.3	<sup>13</sup>
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Nonpoint Source Management Program - NPS Implementation VII</b>	<b>66.460</b>	<b>EPA</b>	N/A	0.0	767.8	767.8	3, 13
To carry out Section 319 (h) of the Clean Water Act. Program activities include institutionalization of the non-point source Water Quality Management program. The purpose of this program is to prevent degradation of both surface and groundwater quality.							
<b>Nonpoint Source Management Program - NPS Project XV</b>	<b>66.460</b>	<b>EPA</b>	N/A	12.5	207.9	207.9	13
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
<b>Nonpoint Source Management Program - NPS Project XVI</b>	<b>66.460</b>	<b>EPA</b>	N/A	0.0	673.5	673.5	3, 13
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
<b>Nonpoint Source Management Program - NPS XI Base &amp; Incremental</b>	<b>66.460</b>	<b>EPA</b>	N/A	403.5	94.5	94.5	2, 13
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
<b>Nonpoint Source Management Program - Project XIII</b>	<b>66.460</b>	<b>EPA</b>	N/A	727.2	218.3	218.3	2, 6
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							

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			Available	Received	Est. Rev.	Est. Rev.	
<b>Nonpoint Source Management Program - Projects XII</b>	<b>66.460</b>	<b>EPA</b>	N/A	712.5	246.1	246.1	<sup>2</sup>
These funds will be used to support restoration and/or protection of water quality non-point source projects throughout the state. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
<b>Performance Partnership Grant (CWA 106, 319 NPS, PWSS)</b>	<b>66.605</b>	<b>EPA</b>	N/A	4,349.9	5,328.6	5,328.6	<sup>6,13</sup>
To merge Safe Drinking Water, Groundwater, Surface Water and Non-point Source Grants. All involve inspection of water systems compliance monitoring, enforcement and elimination of water pollution. Also, implementing a state public water system supervision program and planning, managing and administering the development of the Non-Point Source program.							
<b>PM 2.5 Monitoring Network</b>	<b>66.034</b>	<b>EPA</b>	N/A	369.9	392.5	392.5	
To develop and implement a nationwide fine particulate monitoring (PM2.5) network. The funding basis of the award was demographics.							
<b>Pollution Prevention Grants - Green School Program</b>	<b>66.708</b>	<b>EPA</b>	N/A	35.8	41.0	41.0	
Funding for specific ADEQ Pollution Prevention Program projects. This grant is competed within EPA Region IX and awards are based on potential benefits of the grant. ADEQ's current grant is being used to promote a Green School program in Arizona and to develop and recommend adoption of statewide guidelines on High Performance School Construction, renovation, and operations.							
<b>Pollution Prevention Incentives for States</b>	<b>66.708</b>	<b>EPA</b>	N/A	36.4	20.6	20.6	
Funding for specific ADEQ Pollution Prevention Program projects. This grant is competed within EPA Region IX and awards are based on potential benefits of the grant. ADEQ's current grant is being used to promote Green Building practices in Arizona and to encourage the automotive industry to improve their environmental performance and reduce their impact on the environment.							
<b>RCRA 8001-AZ/Mexico International Green Organization (AMIGO)</b>	<b>66.808</b>	<b>EPA</b>	N/A	9.1	10.7	10.7	
AZ/Mexico International Green Organization (AMIGO) - The focus will be in support of the proposed Environmental Management System project targeted for small and medium sized maquiladoras in the Arizona-Sonora border region.							

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Readiness Grant to Participate in the National Environmental Information Exchange</b>	<b>66.608</b>	<b>EPA</b>	N/A	122.6	42.5	42.5	<sup>2</sup>
Purpose of funding: Enhance agency's enterprise database AZURITE in order to participate the National Environmental Information Exchange Network (Network). Participation in the Network enables ADEQ to share data with U.S.EPA more easily using XML-based standards. Basis for award: Competitive application							
<b>South Phoenix Toxic Use Reduction Project</b>	<b>66.606</b>	<b>EPA</b>	N/A	20.1	177.4	177.4	
In partnership with the community of South Phoenix, develop a multi-media reduction plan and implement cost-effective actions that will decrease the overall toxic pollutants and emissions to the air, water and soil, thereby reducing and/or eliminating potential negative health impacts of toxics to the extent possible. In concert with identifying and subsequently reducing toxics in the community, we will outreach to the public on emergency response protocols in the event of any accidental toxic releases.							
<b>State and Tribal Response Program</b>	<b>66.817</b>	<b>EPA</b>	N/A	649.2	1,059.7	1,059.7	
The purpose of this funding is to enhance and expand the Voluntary Remediation Program and to develop the Brownfields Assistance Program. Funds can not be used for administration (including personnel time) for the Brownfields Revolving Loan Fund. Funds to be used for site specific targeted brownfields assessments are secondary to the primary administrative purpose. Time charged to this grant can not also be billed to VRP applicants for site specific activities. This is an on-going grant from EPA, and funds are distributed nationally to both states and tribes based on EPA criteria. None of these funds are distributed to other governmental entities.							

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			Available	Received	Est. Rev.	Est. Rev.	
<b>Superfund Consolidated Cooperative Agreement</b>	<b>66.802</b>	<b>EPA</b>	N/A	249.6	250.0	250.0	<sup>6</sup>
<p>This grant is based on site specific work plans that were negotiated by EPA and ADEQ. Its purpose is to provide U.S. EPA with hydrologic and project management support for the six National Priorities List (NPL) sites throughout Arizona. The NPL sites include Tucson International Airport Area (TIAA) and Apache Nitrogen Products in Tucson and the Phoenix Goodyear Airport North, South Indian Bend Wash, Motorola 52nd Street and Hassayampa sites in the Phoenix area. Use of MSCA funds for activities outside the scope of the negotiated work plans must have prior approval from EPA. This grant provides pass through funds (\$2,000) to the Pima County Department of Environmental Quality for private well sampling related to TIAA. Pima County Department of Environmental Quality conducted the original well survey and sampling. They are the most appropriate entity to continue the sampling effort because of their knowledge and experience with these wells.</p> <p>This grant is based on work plans that were negotiated by EPA and ADEQ. Its purpose is to provide funding for the superfund programs' non-site specific activities that are necessary to support the site-specific statewide superfund program activities. The approved work plan activities include management and leadership activities; non-site specific community involvement activities; reporting, fiscal, paralegal and other administrative activities; and training for the project managers and hydrologists to keep them technically knowledgeable. Use of funds for activities outside the scope of the negotiated work plans must have prior approval from EPA.</p> <p>The PASI Grant is a part of the ADEQ/EPA Superfund Consolidated Cooperative Agreement. The grant is for the Site Assessment Unit to conduct Preliminary Assessments and Site Investigations, as tasked by EPA Region IX, to identify and determine if sites in Arizona should be listed on the National Priorities List.</p>							
<b>U.S. Mexico Border Grant - Arizona/Sonora Education and Outreach Project</b>	<b>66.931</b>	<b>EPA</b>	N/A	0.0	26.7	26.7	<sup>4,11</sup>
<p>This project will develop and implement a public education and outreach project in the Arizona/Sonora border region aimed at reducing children's exposures to environmental contaminants, with particular emphasis on asthma triggers linked to environmental conditions and pesticide use at schools and child care facilities</p>							

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Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Underground Storage Program</b>	<b>66.804</b>	<b>EPA</b>	N/A	197.5	200.0	200.0	<sup>13</sup>
Partial funding of ADEQ's UST inspection and compliance program, focused primarily toward personnel conducting UST operational and closure inspections and compliance, UST notification, and financial responsibility compliance. Basis of the funding: A cooperative agreement with EPA to implement the federal UST Program in Arizona to ensure that all regulated USTs meet requirements and standards designed to prevent releases and to detect releases early when they occur.							
<b>Water Infrastructure - Nogales Border Technical Assistance</b>	<b>66.606</b>	<b>EPA</b>	N/A	66.1	131.2	131.2	
Provide technical review and coordination in the planning and design of the Ambos Nogales Wastewater facilities. Provide technical assistance to EPA in the review and oversight of the design and construction of EPA infrastructure grant projects in Nogales, Arizona.							
<b>Water Infrastructure Border Technical Assistance</b>	<b>66.606</b>	<b>EPA</b>	N/A	35.0	0.0	0.0	<sup>8</sup>
To provide planning assistance and technical support for the U.S. Mexico water infrastructure projects in Arizona and Sonora.							
<b>Water Protection Coordination</b>	<b>66.474</b>	<b>EPA</b>	N/A	91.4	269.3	269.3	
Ensure the quality of drinking water utility vulnerability assessments and related security enhancements; developing and overseeing emergency response and recovery plans; and providing technical assistance, training and education. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services.							
<b>Water Quality - 104(B)(3) AZ TMDL II</b>	<b>66.463</b>	<b>EPA</b>	N/A	79.4	0.0	0.0	<sup>2,8</sup>
Funding will be used to fund additional TMDL studies required under the Clean Water Act.							
<b>Water Quality - 104(b)(3) Lake Mary Region Mercury TMDL</b>	<b>66.463</b>	<b>EPA</b>	N/A	35.6	124.4	124.4	<sup>2</sup>
To develop TMDL for Lake Mary region. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. Funds awarded to Arizona on competitive basis.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Water Quality Cooperative Agreement - 104(B)(3) Mercury TMDL</b>	<b>66.463</b>	<b>EPA</b>	N/A	44.5	40.5	40.5	<sup>2</sup>
To fund elements of a statewide mercury strategy, including water quality monitoring and data collection. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services.							
<b>Water Quality Mgmt Planning - 604(b) Phase IX</b>	<b>66.463</b>	<b>EPA</b>	N/A	0.0	80.0	80.0	<sup>3,13</sup>
Funds will be used to support CWA Section 208 planning efforts. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							
<b>Water Quality Mgmt Planning - 604(b) Phase VIII</b>	<b>66.454</b>	<b>EPA</b>	N/A	83.3	45.2	45.2	<sup>13</sup>
Funds will be used to support CWA Section 208 planning efforts. Other government entities may receive a portion of these funds based on expertise needed, competitive price and timely delivery of services. ADEQ is the only designated agency responsible for implementing these federal programs.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Environmental Quality

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Total (Available/Received)</b>			N/A	<b>18,414.5</b>	<b>19,220.0</b>	<b>19,220.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				162.6			
Personal Services				5,498.9			
Employee-Related Expenditures				1,551.1			
All Other Operating Expenditures				10,724.9			
<b>Subtotal</b>				<b>17,774.9</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>17,774.9</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Health Care Cost Containment System**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>HRSA HCG State Planning Grant</b> To provide market research, analysis, and evaluation as well as the development of creative service delivery options to further Arizona's efforts to expand health care coverage to the uninsured. The grant will enable Arizona to utilize expertise in the following areas: 1) market research; 2) programmatic and actuarial analysis; 3) critical review of successes and challenges of previous and current state efforts; 4) cost effectiveness of various benefit packages; 5) development of specialized delivery systems and additional benefit packages.	<b>93.256</b>	<b>HRSA</b>	N/A	150.0	0.0	0.0	8, 14
<b>Title XIX - Acute Care</b> To provide Title XIX acute care medical services for the categorically eligible.	<b>93.779</b>	<b>CMS</b>	N/A	1,996,950.5	2,189,408.0	2,465,342.8	2, 14, 15
<b>Title XIX - Administration</b> To provide for the administration of Title XIX medical services for the categorically eligible.	<b>93.779</b>	<b>CMS</b>	N/A	63,156.2	68,486.1	81,832.1	14, 15
<b>Title XIX - Long-Term Care</b> To provide Title XIX Long-Term Care services for the categorically eligible.	<b>93.779</b>	<b>CMS</b>	N/A	972,313.8	1,101,749.7	1,214,310.7	2, 14, 15
<b>Title XIX - Proposition 204</b> To provide Title XIX Expansion Medical Services.	<b>93.779</b>	<b>CMS</b>	N/A	957,393.1	1,044,795.9	1,161,261.6	14, 15

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Health Care Cost Containment System

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title XXI - Children's Health Insurance Program</b>	<b>93.779</b>	<b>CMS</b>	N/A	91,622.2	96,507.1	77,124.2	<sup>14, 15</sup>
To provide Title XXI Children's Health Insurance Medical Services and Administration for the categorically eligible.							
<b>Total (Available/Received)</b>			N/A	<b>4,081,585.8</b>	<b>4,500,946.8</b>	<b>4,999,871.4</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				1,619.8			
Personal Services				25,741.0			
Employee-Related Expenditures				8,232.3			
All Other Operating Expenditures				2,978,330.9			
<b>Subtotal</b>				<b>3,012,304.2</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				1,069,504.1			
<b>Total Uses of Funds</b>				<b>4,081,808.3</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Abstinence Education Program</b>	<b>93.235</b>	<b>DHHS/HRSA</b>	N/A	927.1	1,033.6	1,034.8	<sup>6, 15</sup>

The Abstinence Education Program Grant provides abstinence education services to children ages 12 to 19 years (male and female), parents, and adults. Funds are awarded to local community-based organizations in Arizona through a competitive process. The grant currently provides services in five of the fifteen counties in Arizona through seven contracts with community-based agencies, a local health department, and a private counseling office. The purpose of the project is to reduce the rates of out of wedlock pregnancies, births, and Sexually Transmitted Disease (STD). The purpose also is to delay the age of first sexual intercourse through the delivery of an educational program, which stresses abstinence until marriage.

The objective is to implement a program education component, a technical assistance component, and a program monitoring and quality improvement plan component. The grant requires reports for meeting the following national performance measures/goals: (1) Lower the pregnancy rate among teenagers, especially those age 15 to 17 years old; (2) Reduce the proportion of adolescents 17 years of age and younger who have engaged in sexual intercourse; (3) Reduce the incidence of STD's among adolescents; and (4) Lower the birth rate among teenagers, especially those age 15 to 17 years.

This grant is provided through Title V, Section 510 (b) of the Social Security Act using a population-based formula. This formula grant state allocation is based upon the 2000 Census data for children in poverty. There is a required match of \$3 State for \$4 of Federal grant funds. The non-Federal match must be used solely for the activities enumerated under Section 510 and may be State dollars, local dollars, private or Foundation dollars, or in-kind support. The match was provided from State tobacco tax and tobacco settlement funds in previous years. Beginning July 1, 2004, the match requirement was passed through to the contractors on a dollar for dollar basis from in-kind or cash contributions.

There is no Maintenance of Effort requirement for this grant. The Federal funds cannot be used to supplant and must be used for the provision of services consistent with PL 104-193.

This is the same grant that was previously under AFIS Grant Number 098023.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Adult Blood Lead Epi Surveillance</b>	<b>93.197</b>	<b>DHHS/CDC</b>	N/A	22.4	(3.1)	22.7	<sup>2, 15</sup>

The Adult Blood Lead Epidemiology Surveillance Grant serves the adult residents of Arizona that are victims of lead poisoning. The goal is to eliminate adult blood lead poisoning using the following objectives: (1) enhance the disease surveillance system; (2) assure screening of workers who are potentially exposed to lead and follow-up care for workers who are identified with elevated blood lead levels; (3) assure awareness and action among the general public and affected professionals in relation to preventing adult lead poisoning; (4) expand primary prevention of occupational lead poisoning in high-risk areas in collaboration with other government and community-based organizations; and (5) utilize the Arizona Occupation Lead Poisoning Targeted Screening Plan to maximize the effectiveness of the program in areas throughout the State where workers are at greatest risk for lead poisoning.

There are no match or Maintenance of Effort requirements for this grant. The monies cannot be used to supplant other funds used for adult blood lead activities.

<b>Arizona Child and Adolescent State Infrastructure Grant</b>	<b>93.243</b>	<b>DHHS/SAMHSA</b>	N/A	113.5	750.0	750.0	<sup>6</sup>
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Under the leadership of the Governor's Office, the Arizona Department of Health Services and Arizona child serving agencies, propose to use grant funds to expand and sustain the activities that are taking place to further improve Arizona's mental health and substance abuse services for children and adolescents. The goal of the grant is to increase the State's capacity of mental and substance abuse services to children and adolescents, and expand early intervention services to the 0-5 child population, youth in transition, and enhance coordination with families. The Governors Office submitted the grant application.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Child and Adolescent Mental Health and Substance Abuse State Infrastructure Grants.)

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Arizona State System Development Initiative</b>	<b>93.110</b>	<b>DHHS/HRSA</b>	N/A	99.8	138.3	129.8	<sup>6, 15</sup>

The Arizona State System Development Initiative Grant facilitates the development of an integrated public health information infrastructure for children in the State of Arizona. Through this grant, Arizona improves linkages between systems of early identification and systems of early intervention to help assure that every child with a genetic or congenital condition, developmental disability, or other special health care need is identified and receives appropriate care. Eventually, these improved linkages between public and private health systems will enhance service delivery and ensure coordinated care that is community-based, culturally competent, and comprehensive.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Development of Integrated Systems for Child Health.)

<b>ATSDR - Health Consultations and Assessment</b>	<b>93.240</b>	<b>DHHS/CDC</b>	N/A	188.0	262.4	253.4	<sup>6, 15</sup>
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The Agency for Toxic Substances and Disease Registry (ATSDR) - Health Consultations and Assessment cooperative agreement is used to conduct environmental health consultations and risk assessments for the communities that are exposed to environmental hazards. Exposure investigations are conducted throughout Arizona at Superfund sites when initiated by requests or complaints. The grant monies are used to conduct site-specific health assessments and health consultations in an effort to identify possible environmental public health hazards; develop health education programs for communities located near Superfund sites; initiate site-specific community involvement activities; and address specific concerns of individuals who live near Superfund sites.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>AZ Communities that Received Asbestos</b>	<b>00.000</b>	<b>DHHS/CDC</b>	N/A	0.0	(4.5)	0.0	2, 4, 8, 10, 11

The Arizona Communities that Received Asbestos Grant is for a statistical review of health outcome data from two Arizona communities that received, over the years, numerous tons of vermiculite contaminated with asbestos fibers. The contaminated vermiculite originated from the W.R. Grace mine in Libby, Montana.

The purpose of the health statistics review is to establish a standardize procedure for analyzing existing health data of the two communities that were near facilities receiving the contaminated vermiculite. The goal is to provide a way to evaluate whether the facilities caused human exposure and any subsequent health effects using available health information.

The grant monies are used to pay for the time needed to review the mortality data for Glendale and Phoenix from 1979 through 1998 and calculate standardized morality ratios by gender and age group for selected cancers. The evidence of adverse health effects may be used to justify new Federal funding for cleaning up the two vermiculite-processing sites in Arizona.

There is no established start or end date for this one-time expected grant, which is a through a contract with no assigned CFDA number. There also is no match or Maintenance of Effort requirement for this grant.

<b>AZ Diabetic Patient Self-Management Project</b>	<b>93.239</b>	<b>DHHS</b>	N/A	362.5	330.0	330.0	2, 6, 15
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The Arizona Diabetic Patient Self-Management Grant supports multiple projects at the community level to improve patient management of diabetes through a Continuing Care Clinic concept. The Continuing Care Clinic is a regularly scheduled time at a facility for a cohort of patients with a common chronic condition. This approach increases patient compliance through a group setting for education, counseling, staff assistance, mutual support, and peer pressure. The grant monies serve low income, uninsured persons.

The grant requires a 10 percent match, which is covered by a 14 percent allocation from the Arizona Department of Health Services' General Fund dollars. These dollars are used to pay salary and expenses required to administer this program. There is no Maintenance of Effort requirement for this grant.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>BiNational Discussion</b>	<b>00.000</b>	<b>DHHS/OGHA</b>	N/A	272.2	36.0	250.0	<sup>10</sup>

The BiNational Discussion Grant is used to address health problems that plague the U.S.- Mexico border region and pose a national concern to both the U.S. and Mexico. An effective response to achieving improvements in health along the Arizona-Sonora border demands a complex partnership of Federal, State and local agencies working closely together. Those currently involved range from county governments, area health education centers, academic institutions, BiNational health councils, community health centers, and hospitals located along the border region. The grant monies are used to address and respond to the Arizona-Sonora border community concerns by focusing on access to care and increasing physical activity, proper nutrition, and injury prevention.

Funding for BiNational Discussion is subject to the availability of funds. The U.S.- Mexico Border Health Commission agrees to pay the Arizona Department of Health Services for its services rendered, costs, and expense incurred under the grant. Grant funds made available under the BiNational Discussion are provided to Arizona-Sonora border communities, agencies, academic institutions, and non-governmental organizations. These entities have a vested interest in whether this grant is funded, given it enhances their efforts in promoting the importance of health promotion and injury prevention activities with their local constituencies.

There is no match or Maintenance of Effort requirement for this grant.

<b>Bioterrorism Hospital Preparedness Program</b>	<b>93.003</b>	<b>DHHS/HRSA</b>	N/A	5,018.8	9,051.0	9,030.4	<sup>6, 15</sup>
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The Bioterrorism Hospital Preparedness Grant is utilized to serve Arizona hospitals, medical centers, burn and trauma centers, and community health centers. It also is used to assist Emergency Medical Response teams throughout the State of Arizona. The objectives for the program are to increase bed and isolation capacity sufficiently enough to be prepared for at least 500 persons per 1,000,000 population, over and above the current hospital and health center capacities. In addition, the program plans to increase redundant communications and training in the use of personal protection equipment.

The grant money is received by formula distribution based on population and passed on to the hospitals and medical facilities based on a combination of need and emergency room proportions. Use of the grant monies for administrative cost is capped at 20 percent. There are no match or Maintenance of Effort requirements for these grant funds.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Child Fatality Review Program</b>	<b>93.669</b>	<b>DHHS/DES</b>	N/A	48.8	8.0	0.0	2, 6, 8, 15

The Child Fatality Review is funding received through the Arizona Department of Economic Security for reducing preventable child fatalities through systematic, multi-disciplinary, multi-agency, and multi-modality review of child fatalities in Arizona. The program utilizes locally developed multi-disciplinary teams throughout the State to conduct a detailed confidential review of the circumstances surrounding childhood deaths from birth to 18 years of age. The primary mission of the statewide program is to reduce preventable child fatalities by reviewing child death cases and making data driven recommendations using lessons learned from the reviews.

The funding is received based on a quarterly invoice of expenditures for Child Fatality Review activities. There is no match or Maintenance of Effort requirement for these monies.

All expenditures for this grant are being moved from Fund 2000 to Fund 2500 in FY 2005 and future years.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Childhood Lead Poisoning Prevention and Surveillance</b>	<b>93.197</b>	<b>DHHS/CDC</b>	N/A	110.2	133.2	129.8	<sup>6, 15</sup>

The Arizona Childhood Lead Poisoning Prevention Program is a cooperative agreement to eliminate childhood lead poisoning. The objectives of the grant are to: (1) enhance the disease surveillance system; (2) assure screening of children who are potentially exposed to lead and follow-up care for children who are identified with elevated blood lead levels; (3) assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning; (4) expand primary prevention of childhood lead poisoning in high-risk areas in collaboration with other government and community-based organizations; and (5) utilize the Arizona Childhood Lead Poisoning Targeted Screening Plan to maximize the effectiveness of the program in areas throughout the State where children are at the greatest risk for lead poisoning.

Application for the grant must be done yearly. The funds are made available through a competitive application process every three years and a non-competitive process the other two years of the three-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant. There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

The AFIS Grant Number changed in mid-FY 2004 from 098015 to 098090 for this grant.

<b>Children's Oral Healthcare Access Program Grant</b>	<b>93.110</b>	<b>DHHS/HRSA</b>	N/A	51.9	101.1	101.1	<sup>2</sup>
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The Children's Oral Healthcare Access Program Grant is used to expand the dental public health capacity in local communities by providing resources in the form of personnel and training for implementing already drafted strategic plans. The outcome objectives are as follows: (1) Increase the number of personnel with education in dental public health from five to at least ten. (2) Improve the infrastructure in at least two Arizona communities by increasing the number of staff able to implement community level interventions.

There is no match or Maintenance of Effort requirement for this grant.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Chronic Disease Prevention and Health Promotion</b>	<b>93.283</b>	<b>DHHS/CDC</b>	N/A	949.9	1,179.9	1,175.0	<sup>6, 15</sup>

The Chronic Disease Prevention and Health Promotion Grant consists of four components. Each of the four components is described below:

1. Reducing the Burden of Arthritis and Other Rheumatic Conditions

The Reducing the Burden of Arthritis and Other Rheumatic Conditions component is applicable to all ages, but targeted towards Arizona' aging population and primarily those over 65 years of age. The objectives for this component of the grant include: (1) expanding and strengthening active partnerships among individuals, public and private agencies, community organizations, government at all levels, Native American tribes, and local communities throughout Arizona that are concerned with reducing the impact of arthritis; (2) increasing the public awareness of arthritis in regard to its signs and symptoms, early diagnosis benefits, and practices that contribute to the prevention and the effective self-management of arthritis; (3) increasing health care providers knowledge of arthritis and management techniques to promote the development and the utilization of protocols and practices that contribute to the prevention and the effective management of arthritis; (4) increasing and improving programs, policies, and systems that are relevant to the prevention and the effective management of arthritis; and (5) increasing surveillance to promote the utilization of comprehensive, timely, and accurate data for assessing arthritis needs and developing and evaluating arthritis prevention and intervention programs and approaches.

There are no match or Maintenance of Effort requirement for this component of the grant.

2. Nutrition, Physical Activity, and Obesity Program

The Nutrition, Physical Activity, and Obesity Program component consists of programs that are being developed to serve local communities, worksites, schools, and healthcare communities. The objectives for this component of the grant include: (1) reducing the incidence of obesity and chronic diseases by developing and implementing a comprehensive statewide nutrition and physical activity plan; (2) preventing and controlling diseases related to obesity in Arizona residents by improving, maintaining, and evaluating the nutritional intake and physical activity levels of these residents; and (3) identifying and recruiting internal and external partners to work cooperatively in the development and implementation of the statewide plan for reducing the incidence of obesity and chronic diseases.

**State of Arizona  
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(Dollars in Thousands)**

**Agency: Department of Health Services**

<u>Grant/Project and Description</u>	<u>CFDA</u>	<u>Grantor</u>	<u>FY 2005 Amount</u>		<u>FY 2006</u>	<u>FY 2007</u>	<u>Footnote(s)</u>
			<u>Available</u>	<u>Received</u>	<u>Est. Rev.</u>	<u>Est. Rev.</u>	
<b>Chronic Disease Prevention and Health Promotion</b>	<b>(Continued)</b>						

There is no match or Maintenance of Effort requirement for this component of the grant.

**3. Comprehensive State-Based Tobacco Use Prevention and Control Program**

The Comprehensive State-Based Tobacco Use Prevention and Control Program component is for building and maintaining tobacco control programs within State and territorial health departments to reduce the burden that tobacco use places on health and health care costs. These efforts are directed at social and environmental changes to reduce the prevalence and consumption of tobacco by adults and young people among all populations, eliminate exposure to second hand smoke, and identify and eliminate the disparities experienced by population groups relative to tobacco use and its effects.

The goals of this grant works synergistically with the overall goals of the Arizona Tobacco Education and Prevention Program (TEPP), which is to develop effective programs for tobacco use prevention and cessation and to promote tobacco-free environments. This grant funding works to fill in the gaps where TEPP dollars are not being spent, which includes funding for the Coalition for Tobacco Free Arizona (goal is to support and maintain the overall operation of the coalition and support four quarterly coalition meetings), and 2 to 3 TEPP positions (i.e. Rural/Ethnic Outreach Coordinator, American Indian Program Administrator, and a possible Health Educator position).

This component of the grant has a match requirement, which fluctuates each year. The match for last year's award was \$1 State to \$1 Federal Funds. The match for this year's award is \$1 State to \$4 Federal funds. There is no Maintenance of Effort requirement for this component of the grant.

**4. Behavioral Risk Factor Surveillance System**

The Arizona Behavioral Risk Factor Surveillance System (BRFSS) component is an ongoing telephone survey conducted by the Arizona Department of Health Services, Bureau of Public Health Statistics since 1983. Through a series of monthly telephone interviews, States uniformly collect data on the behaviors and conditions that place adults at risk for chronic diseases, injuries, and preventable infectious diseases that are the leading causes of morbidity and mortality in the United States.

**State of Arizona  
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Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	

**Chronic Disease Prevention and Health Promotion** (Continued)

There is no match or Maintenance of Effort requirement for this component of the grant.

\* (The different components of this grant were reported under different AFIS Grant Numbers during a portion of FY 2004. Those AFIS Grant Numbers were 099012, 098057, and 099029.)

<b>CISS - Early Childhood Comprehensive Systems</b>	<b>93.110</b>	<b>DHHS/HRSA</b>	N/A	90.0	114.1	105.3	<sup>2, 6, 15</sup>
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The Community Integrated Services Systems - Early Childhood Comprehensive Systems Grant is a planning grant that focuses on systems related to early childhood. The goal is to create a Statewide Early Childhood Comprehensive Systems Strategic Plan for Arizona that maximizes resources through improved integration of existing systems and services so that children 0-5 years of age will be healthy and ready to learn when they enter school. The following objectives will be used to attain this goal: (1) Complete an environmental scan that will identify gaps in the system and areas for improved integration and coordination; (2) Determine the vision, mission and values that will guide the plan and comprehensive system; (3) Develop the goals, objectives and outcomes for the comprehensive system; (4) Develop the policy recommendations that will support the implementation of the plan; and (5) Identify a set of indicators that will be used to track progress within the early childhood system.

Funds are received from the Federal Maternal and Child Health Bureau on a non-competitive basis with each State receiving \$100,000 per year for two years. These funds are then provided, through an Inter-agency Service Agreement, to the Governor's Office for Children, Youth, and Families to support the work of the School Readiness Board. There is no match or Maintenance of Effort requirement for this grant.

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Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>CLIA - Clinical Laboratory Improvement Amendments</b>	<b>93.777</b>	<b>DHHS/HCFA</b>	N/A	185.5	184.3	180.1	<sup>6, 15</sup>

The Clinical Laboratory Improvement Amendment (CLIA) program is a Federal government program that regulates all laboratories that test human specimens for the purpose of providing information for diagnosis, prevention, or treatment of any disease. The grant ensures all clinical laboratories in Arizona continue to comply with the Federal CLIA standards and requirements.

CLIA State Agencies (SA) represent the Centers for Medicare and Medicaid Services (CMS) and serve as the local interface for the clinical laboratories that are located in each State. The SA assists clinical laboratories to meet all applicable regulatory requirements through certification surveys, enforcement actions training, and consultation for correction of deficiencies. Functions include assisting laboratory facilities' in obtaining testing certificates; providing any necessary additional regulatory clarification; overseeing investigations of complaints; performing on site surveys and certification activities; and monitoring proficiency-testing results. Surveyors make presentations to the laboratory community regarding CLIA, respond to the CMS Regional Office on reporting and tracking of laboratory activity information, and write and track laboratory survey reports for regulatory compliance.

Finances for the CLIA Grant are from the payment of user fees assessed by CMS. These monies are collected and allocated by CMS to each SA in the form of a CLIA Grant. There is no match or Maintenance of Effort requirement for the grant funds.

<b>CMS Title 18 Medicare Survey and Certification</b>	<b>93.777</b>	<b>DHHS/CMS</b>	N/A	2,833.6	2,964.4	2,963.0	<sup>6, 15</sup>
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The Centers for Medicare and Medicaid (CMS) Title 18 Medicare Survey and Certification Grant is used to survey and evaluate the performance of Non-Long Term Care and Long-Term Care suppliers and providers (except laboratories) for Medicare certification. The objective is a comprehensive system of licensing, monitoring, and technical assistance for home health agencies, hospices, hospitals, ambulatory surgical centers, rural health clinics, end stage renal disease centers, portable x-ray services, outpatient rehabilitation facilities, outpatient physical therapy and/or speech pathology services, and nursing care institutions.

The CMS allocates Medicare funds to each state annually. There is no match or Maintenance of Effort requirement for the grant funds.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>CMS Title 19 Medicaid Survey and Certification</b>	<b>93.777</b>	<b>DHHS/CMS</b>	N/A	911.3	974.5	973.1	<sup>6, 15</sup>

The Centers for Medicare and Medicaid Title 19 Medicaid Survey and Certification Grant is used to survey and evaluate the performance of Long-Term Care suppliers and providers for Medicaid certification. The objective is a comprehensive system of licensing, monitoring, and technical assistance for long-term care facilities.

The CMS reimburses Medicaid funds to each state annually, with the provision that States obtain the Medicaid state share of Survey and Certification funds. There is a \$1 State to \$3 Federal match, but no Maintenance of Effort requirement for the grant funds.

<b>Commodity Supplemental Food Program</b>	<b>10.565</b>	<b>USDA</b>	N/A	1,002.9	959.6	959.5	<sup>6, 15</sup>
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The Commodity Supplemental Food Program (CSFP) provides United State Department of Agriculture commodities to improve the health and nutritional intake of low income children up to their sixth birthday and low income pregnant, breastfeeding, and postpartum women. Their family income must be 185 percent or less of the Federal Poverty Level. Adults over 60 years of age whose income is at 130 percent or less of the Federal Poverty Level also are eligible for the commodities.

A national funding formula is used for allocating the grant funds. Arizona receives its share based upon its maintenance of an assigned caseload level and the availability of growth funds. As a discretionary nutrition program, CSFP is funded annually and, if the funding is not sufficient to meet the caseload needs, eligible CSFP clients are placed on a waiting list.

Federal regulations are very specific regarding the CSFP grant, its use of administrative funds, and reporting requirements. Regardless of the size of the program, the State agency is restricted to \$30,000 for internal administrative expense. There is no match or Maintenance of Effort requirement.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Community Mental Health Block Grant</b>	<b>93.958</b>	<b>DHHS/SAMHSA</b>	N/A	7,718.4	7,908.4	7,906.0	<sup>6, 15</sup>

The Community Mental Health Block Grant is used to establish or expand an organized community-based system of care for providing non-Title XIX mental health services to children with serious emotional disturbances (SED) and adults with serious mental illness (SMI). States are required to submit an application for each fiscal year the State is seeking funds. These funds are used to: (1) carry out the State plan contained in the application; (2) evaluate programs and services; and (3) conduct planning, administration, and educational activities related to the provision of services. The Block Grant is allocated 90 percent for SED children and 10 percent for SMI adults. These funds are allocated on a per capita basis to the five Regional Behavioral Health Authorities who manage service delivery on behalf of the State of Arizona through contracts with the Department of Health Services. Use of the grant for administration is capped at 5 percent.

There is no match requirement for these federal funds. However, this grant requires Maintenance of Effort (MOE) documenting that the State of Arizona has maintained expenditures for community mental health services. The expenditures cannot be less than the average level of such expenditures maintained by the State of Arizona for the two-year period preceding the fiscal year for which the State is applying for the grant. The last compiled MOE report was in April 2004 and the MOE was \$217,682,589. Funding sources for the MOE were the General Fund, Tobacco Tax monies, IGA/ISA Fund, DHS Donations Fund, and Indirect Cost Fund.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Cooperative Prevention: Advancing A New Course</b>	<b>93.230</b>	<b>DHHS/SAMHSA</b>	N/A	(0.4)	0.0	0.0	2, 8, 15

The Cooperative Prevention Grant Program is an agreement among the Center for Substance Abuse Prevention, the Governor's Division of Drug Policy, and the Arizona Department of Health Service/Behavioral Health Services. The Office of the Governor is the applicant for this grant and the Arizona Department of Health Services operates as the fiscal agent.

The funds support community-based programs that deliver substance abuse prevention services to high-risk children, individuals, and families. Funds are only to be expended in support of community-based programs for the sole purpose of implementing researched-based prevention programs. The goal is to decrease the incidence of alcohol, tobacco, marijuana, and other drug use and abuse. The focal point is on youth from 12 to 17 years of age with particular emphasis on preventing the use of marijuana, methamphetamines, and other drugs.

There is no match or Maintenance of Effort requirement for these monies.

<b>Core State Injury Surveillance and Program Development</b>	<b>93.136</b>	<b>DHHS/CDC</b>	N/A	70.0	220.2	213.5	6, 15
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The Core States Injury Surveillance and Prevention Cooperative Agreement provides funding to establish a surveillance system for guiding interventions and strategies to reduce injuries in Arizona. The surveillance system is a database for tracking injury mortality and morbidity relevant to Arizona. The grant monies are used for a State Injury Surveillance and Prevention Plan in the Arizona Department of Health Services/Division of Public Health for injury prevention efforts in Arizona.

There is no match or Maintenance of Effort requirement for this grant.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Drug and Alcohol Services Information System</b>	<b>00.000</b>	<b>DHHS/SAMHSA</b>	N/A	53.5	215.0	71.4	6, 10, 15

The Drug and Alcohol Services Information System (DASIS) Grant was developed to comply with Section 505 of the Public Health Service Act (42 USC 290aa-4). This Act requires that the Secretary of Health and Human Services collect annual data on the number and variety of public substance abuse treatment programs and the number of individuals seeking treatment through such programs and their demographic characteristics. The data are available electronically on the Federal government website (samhsa.gov) and are made available in an annual report to Congress on the status of the national system of substance abuse treatment programs.

The Arizona Department of Health Services has participated in this national data collection activity since the late 1980s. In particular, the DASIS system supports the role of the Department as the single State agency recipient of the Substance Abuse Block Grant. Specific measurement of a client's well-being and outcome are a required component of the grant beginning in Federal Fiscal Year 2005. The contract also requires that the Department: (1) process and submit quarterly treatment episode data, including participation in annual technical assistance workshops as scheduled; (2) assist in the annual facility survey through a letter of endorsement process and an update of the facility list on-line; and (3) complete an annual questionnaire detailing how facilities are licensed and funded in Arizona.

Funds provided under a revenue contract with Synectics for Management Decisions, Inc., support administrative needs associated with processing and submitting data to the DASIS system. They also support developing internal expertise in substance abuse data collection and reporting. Funds are paid on a quarterly basis to support data processing staff, data collection, and equipment. There is no match or Maintenance of Effort requirement associated with DASIS.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>EHDI - Tracking, Research, Integration</b>	<b>93.283</b>	<b>DHHS/CDC</b>	N/A	159.2	155.1	151.2	<sup>6, 15</sup>

The Early Hearing Detection and Intervention (EHDI) - Tracking, Research, and Integration cooperative agreement is used to assist Arizona in the development and integration of a data system to adequately document, track, assess, and monitor the EHDI system. The goals are to ensure all newborns are screened and hearing loss is identified; infants and their families are not lost to follow-up; the system meets the needs of infants, families, and providers, as well as State agencies and organizations; and the system changes are institutionalized and the knowledge shared.

The grant monies support a limited full-time employee in the Arizona Department of Health Services and are passed-through to the Arizona State Schools for the Deaf and the Blind to develop a data system to monitor interventions provided to deaf infants and children and then track their outcomes. The monies also are used by the Department's Children's Rehabilitative Services to assess their data systems and modify them, as necessary, to allow better tracking of interventions and outcomes for deaf infants and children. Also, the funds help to provide technical assistance to hospitals on data capture, storage, and transmission to the Department.

There is no match or Maintenance of Effort requirement for this grant.

<b>Electronic Death Registration Systems</b>	<b>52.242</b>	<b>SSA</b>	N/A	9.4	478.7	0.0	<sup>2</sup>
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This grant provides funding to supplement the Vital Records Information Technology Plan. The Social Security Administration's (SSA) goal is to receive electronic death information from 90% of the states within five years. To accomplish this goal, SSA supports the development of the electronic death registry (EDR) process nationally. The funds are used to incorporate the SSA electronic verification of social security numbers that is not currently included in the Vital Records Technology Plan. In addition, funds are used to market the use of the on-line system to end users such as funeral homes, medical certifiers of cause of death, medical examiners, etc.; print all training materials for the new applications, and to conduct statewide training of end users. The results will be measured by the ability to conduct on-line verifications and by the number of partners who use the electronic death system.

There is no match or Maintenance of Effort requirement for this grant.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>EMSC Partnership Grants II</b>	<b>93.127</b>	<b>DHHS/HRSA</b>	N/A	128.0	65.1	65.2	<sup>15</sup>

The overall goal of Arizona's Emergency Medical Services for Children (EMSC) Partnership Grants II project is to decrease deaths of Arizona's children by improving and expanding pediatric emergency care education systems in Arizona and making sure this pediatric focus is solidified within the Arizona Emergency Medical Services (EMS) and Trauma System. These goals are consistent with the direction of the national EMSC Five-year Plan 2001-2005 and the 2002-2005 Arizona EMS and Trauma System Plan.

The primary focus of this grant project is to increase rural pediatric education opportunities in Arizona. This focus is accomplished through a research study of knowledge acquisition and knowledge retention when the Pediatric Education for Pre-hospital Provider (PEPP) course is delivered in a distance-learning format to rural pre-hospital providers. The grant funds provide for the purchase of training equipment and other pediatric information materials for community education and injury prevention.

There is no match or Maintenance of Effort requirement for this grant. (This is the same grant that was previously under AFIS Grant Number 098061.)

<b>Enumeration at Birth - Social Security</b>	<b>00.000</b>	<b>DHHS/SSA</b>	N/A	127.8	61.2	189.1	<sup>10, 15</sup>
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The Enumeration at Birth program enables parents to apply for social security numbers for newborns through the new birth registration process. The Department of Health Services' Office of Vital Records accumulates the birth registration information received from hospitals and sends an electronic file to the Social Security Administration (SSA) containing the data needed to assign social security numbers for newborns. The SSA processes this data and then sends a card to the child's parents, reducing the number of requests received at the local SSA field offices. The data files of Arizona births are electronically transmitted to the SSA. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Epi and Lab Capacity for Infectious Diseases</b>	<b>93.283</b>	<b>DHHS/CDC</b>	N/A	1,614.7	1,296.4	1,276.5	<sup>6, 15</sup>

The Epidemiology and Laboratory Capacity for Infectious Diseases Cooperative Agreement enhances the public health infrastructure to recognize and promptly address growing threats posed by emerging infectious agents that States were not adequately prepared to handle. The range of activities has expanded from a focus on foodborne diseases (surveillance and control) in the first year of the grant to surveillance and response to West Nile Virus (WNV). Activities also include surveillance and control of antimicrobial resistant infections, expansion of the surveillance for influenza, surveillance and prevention of chronic Hepatitis C and Hepatitis B, surveillance of selected diseases along the border with Mexico, and development of a data system to participate in National Electronic Disease Surveillance.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

Funded activities to date have emphasized the State's public health infrastructure with some funds available to agencies that provide unique services not normally rendered by health departments, i.e., animal testing for WNV and public service announcements for WNV prevention. There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

This is the same grant that was previously under AFIS Grant Number 098060.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Family Violence Prevention</b>	<b>93.671</b>	<b>DHHS/ACF</b>	N/A	1,740.8	1,707.3	1,685.6	<sup>6, 15</sup>

The Family Violence Prevention and Services Act (FVPSA) grant is used for prevention of domestic violence and domestic violence education. In Arizona, these funds are used primarily to provide services to the rural areas of the State utilizing Rural Safe Home Networks and to support the Arizona Coalition Against Domestic Violence (AzCADV). Currently, the Department of Health Services funds five Safe Homes, Verde Valley Sanctuary (children's services), the Never Again Foundation, and the AzCADV. The Rural Safe Home Networks operate domestic violence hot lines and provide domestic violence victims and their children with temporary, emergency safe shelter, peer counseling, case management, and advocacy.

FVPSA funds are distributed via a formula grant to States including Territories and Insular Areas. The States then provide local grants that must meet matching requirements of not less than 20% of the total funds provided for a project under this Act with respect to an existing program, and with respect to an entity intending to operate a new program under this Act, not less than 35%. The local share can be cash or in kind contributions.

The grant funds made available under the FVPSA program by the State cannot be used as direct payment to any victim or dependent of a victim of family violence. No income eligibility standard can be imposed on individuals receiving assistance or services supported with FVPSA funds.

Use of the grant funds for administrative cost by the Department of Health Services is capped at 5 percent. There is no Maintenance of Effort requirement for this grant. However, the grant monies cannot be used to supplant other Federal, State, and local funds expended to provide services and activities that promote the purposes of the grant.

<b>Farmers' Market - Administration</b>	<b>10.572</b>	<b>USDA</b>	N/A	65.1	91.5	85.8	<sup>6, 15</sup>
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This is the administration component of the Farmer's Market Program. See the Farmer's Market Program description (AFIS Number 098096) for further details.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Farmers' Market Food Program</b>	<b>10.572</b>	<b>USDA</b>	N/A	58.2	70.6	70.6	<sup>2, 15</sup>

The Arizona Farmers' Market Nutrition Program serves women and children participating in the Women, Infants and Children (WIC) Special Supplemental Food Program and senior clients in the Commodity Supplemental Food Program. The objectives of the Arizona Farmers' Market Nutrition Program are to increase fruit and vegetable consumption among low-income women, children, and seniors and to provide support to local farmers' markets. Participants are given booklets of checks that allow them to purchase \$20 of fresh, locally grown fruits and vegetables at Approved Farmers' Markets each year.

The grant funds are received and then distributed on a cost reimbursement basis to the local providers. State agencies seeking federal funding to operate a WIC Farmers' Market Nutrition Program must submit an annual plan for approval and provide a minimum match of 30 percent in state/local funds of the total program costs. The program allows up to 2 percent of the budget to be requested for market development activities and includes a 17 percent limit on administrative expenses. There is no Maintenance of Effort requirement for the grant.

Beginning in October 2004, the above mentioned 30% match requirement changes. It then is only applicable to administrative costs. The federal government also is increasing from \$20 to \$30 the vouchers that may be given for food. Each state can chose whether they want to make this voucher amount change.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>HIV Prevention Cooperative Agreement</b>	<b>93.940</b>	<b>DHHS/CDC</b>	N/A	2,883.6	3,315.8	3,287.7	<sup>6, 15</sup>

The Human Immunodeficiency Virus (HIV) Prevention Cooperative Agreement is used to assist public health departments in decreasing the transmission of HIV by: (1) decreasing the risk of acquiring or transmitting HIV infection by delivering targeted, sustained, and evidence-based HIV prevention interventions, including prevention of perinatal HIV transmission; (2) identifying persons infected with HIV through voluntary counseling and testing, focusing particularly on populations with high rates of undiagnosed HIV infection; (3) increasing the proportion of HIV-infected people who are receiving appropriate care and treatment services; and (4) strengthening the capacity and evaluation of health department and community-based organizations that implement effective HIV prevention programs.

Application for the grant must be done yearly and funds are currently made available through a non-competitive process during the five-year budget cycle. The amount requested is based upon the grant guidance and previous funding levels that have been tied to reported AIDS cases in the State. The grant award is based on the total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is contingent upon successful implementation of required activities, achievement of performance targets for program indicators, and submission of required reports. Funds may not be used to supplant State or local health department funds that are available for HIV prevention.

This is the same grant that was previously under AFIS Grant Number 099024.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>HIV/AIDS Surveillance</b>	<b>93.944</b>	<b>DHHS/CDC</b>	N/A	604.5	719.8	698.3	<sup>6, 15</sup>

The Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Syndrome (AIDS) Surveillance Project Grant is used to continue to support the monitoring of HIV and AIDS in Arizona. Specifically, the funds are used for core HIV/AIDS surveillance activities, a new Incidence Project, and a new Capacity Building Project. The surveillance activities include active case finding; follow-up investigations of confirmed cases and cases of special epidemiological significance; evaluation of the surveillance system; and analysis and dissemination of HIV/AIDS surveillance data. The grant monies also are used to conduct behavioral studies; to enhance the quality, efficiency, and work productivity of the core surveillance program; and to report collected data to the Federal government.

There is no match or Maintenance of Effort requirement for the grant funds.

This is the same grant that was previously under AFIS Grant Number 099025.

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			Available	Received	Est. Rev.	Est. Rev.	
<b>Immunization and Vaccines for Children</b>	<b>93.268</b>	<b>DHHS/CDC</b>	N/A	6,374.1	6,863.8	6,813.1	6, 15

The purpose of the Immunization and Vaccines for Children (VFC) grant is to support efforts in planning, developing, and maintaining a public health infrastructure for immunizations. The infrastructure addresses the Healthy People 2010 priority area under the Immunization and Infectious Diseases section and assures an effective national immunization system for all ages. Federal funding for immunization activities is provided through Section 317 funds for all age groups. The overall objective of the program is to reduce vaccine-preventable diseases (VPD) morbidity among persons of all ages and to support activities that focus on increasing immunization levels against VPD's.

Federal 317 and VFC operation funds are received to support activities that focus on increasing immunization levels and reducing VPD morbidity among persons of all ages. The federal operation funds are awarded as financial assistance funds on a complex formula distribution to each State. Portions of these funds are distributed to county health departments and other entities to provide direct immunization services or other key activities.

The Immunization Program also receives 317 and VFC direct assistance funds for vaccines. Vaccines are received in lieu of cash and are distributed to approximately 750 provider sites. The VFC program specifically increases access to vaccines for eligible children by supplying Federal government-purchased pediatric vaccines to public and private health care providers registered with the program. Eligible children include those 0 through 18 years of age who are not insured, Medicaid-eligible, American Indian, or Alaska Native. Children from 0 through 18 years of age also are eligible if they are underinsured with respect to reimbursement for vaccines and served by federally qualified health centers or rural health clinics.

There is no match or Maintenance of Effort requirement for this grant. The grant prohibits the use of Federal funds to supplant State and local dollars.

This is the same grant that was previously under AFIS Grant Number 099004.

<b>Immunizations Action Program</b>	<b>00.000</b>	<b>DHHS/CDC</b>	N/A	0.0	(92.5)	0.0	2, 4, 8, 10, 11
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This is a revolving account to allow government entities to purchase vaccines at State contract cost. The program has no project period or budget period.

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			Available	Received	Est. Rev.	Est. Rev.	
<b>Indian Health Services Record Linkages</b>	<b>00.000</b>	<b>DHHS/HIS</b>	N/A	2.5	(2.5)	0.0	<sup>2, 10</sup>

The CDC's National Program of Cancer Registries (NPCR) supports registries across the United States. The Arizona Cancer Registry receives enhancement funding from CDC. Nonetheless, obtaining complete and accurate information for some data items remains problematic for many cancer registries. Previous studies have documented misclassification of American Indian (AI) as non-Native in some central cancer registries and geographic areas. Further, cancer surveillance data for AI may be suppressed in some reports of data due to small numbers. Therefore, the ability to correctly classify AI in NPCR supported registries would not only improve the overall quality of data, but would likely increase the number of AI cancer cases available for inclusion in future reports. Projects to improve the quality of cancer surveillance data for AI in NPCR registries are consistent with the CDC's goal to eliminate racial and ethnic health disparities.

Indian Health Service, National Epidemiology Program links records from the Arizona Cancer Registry (ACR) with patient registration records from the Indian Health Service (IHS) for the following purposes; to identify cancer cases among AI who were misclassified as non-Native, to address such errors in the database of the ACR to improve the quality and completeness of cancer surveillance data on AI in both the ACR and in the NPCR as a whole by creating a new NPCR variable that captures the results of the linkage, and to characterize patterns of cancer incidence among AI, based on the combined experience of NPCR-supported registries before and after successfully completing the record linkage.

There is no match or Maintenance of Effort requirement for this grant.

<b>Loan Repayment</b>	<b>93.165</b>	<b>DHHS/HRSA</b>	N/A	88.5	100.0	100.0	<sup>2, 6, 15</sup>
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The Loan Repayment Program is a Federal-State partnership that assists States in addressing the health professional shortages that may cause disparities in access to health care. The program pays the educational loans of health professionals who agree to provide primary health services in federally designated health professional shortage areas. The loan repayment amounts are determined based on the type of provider and priority ranking of the practice site.

The grant requires a dollar for dollar match. There is no Maintenance of Effort requirement for these grant monies.

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Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>MCH Block Grant</b>	<b>93.994</b>	<b>DHHS/HRSA</b>	N/A	7,072.2	2,194.5	7,769.8	<sup>15</sup>

The Maternal and Child Health (MCH) Services Block Grant (Title V of the Social Security Act) has operated as a Federal-State partnership since 1935 when the Social Security Act was passed. Funds are allocated to individual States to improve the health of all mothers and children. The amount a State is allocated is determined by first using the respective State's 1981 award amount for the pre-block programs that were later consolidated into this Block grant. Any grant funds that are available after this initial allocation are distributed based on the proportion of low-income children that a State bears to the total number of such children for all the States.

The major grant requirements are: (1) A statewide needs assessment conducted every five years that reviews data items to be used in the needs assessment and identifies the need for preventive and primary care services for pregnant women, mothers, infants and children and the need for family-centered care for children with special health care needs. (2) An annual plan for meeting the needs identified by the needs assessment. (3) The maintenance of a State toll-free number for parents.

Each State's health agency is responsible for administering its programs carried out with the allotments made to the State under Title V. Funds allocated to States are available for obligation and expenditure over a two-year period. States must provide \$3 for every \$4 of grant funds allocated. There are specific prohibitions, which restrict use of the grant monies from certain inpatient services, cash payments to recipients, purchase or improvement of land, or construction on land. In addition, the funds cannot be used for research or training unless these activities are done by a public or a nonprofit organization. Use of the grant for administrative cost is capped at 10 percent.

States are required to use: (1) At least 30 percent of Federal MCH Block Grant funds received for preventive and primary care services for children; and (2) At least 30 percent of Federal MCH Block Grant funds received for services for children with special health care needs. Also, States are required to maintain their level of funding for Maternal and Child Health programs from State resources at an amount at least equal to the level provided in FY 1989. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE was \$12,056,360. Funding sources for the MOE were from the General Fund, the EMS Operating Fund, the Newborn Screening Fund, and the Child Fatality Review Fund.

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Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>National Cancer Prevention and Control Program</b>	<b>93.283</b>	<b>DHHS/CDC</b>	N/A	2,922.4	2,924.5	2,897.4	<sup>6, 15</sup>

The National Cancer Prevention and Control Program consist of three programs, including the National Breast and Cervical Cancer Control and Early Detection Program; the National Program of Cancer Registries; and the National Cancer Control Program. Each of the three programs is described below:

1. National Breast and Cervical Cancer Control and Early Detection Program

This program referred to as the Well Women Healthcheck Program provides mammograms and pap smears to uninsured or underinsured women. The objective of the program is to increase Arizona women's use of quality screenings and diagnostic assessments for follow-up, referral, and case management services. The goal is to reduce the disparities of breast and cervical morbidity and mortality in at risk women due to age, medical conditions, income, or inadequate access to medical care.

The grant monies are received and distributed on a cost reimbursement basis to the service providers. There is a match requirement of \$1 State to \$3 of Federal funds. There is no longer a Maintenance of Effort requirement for this grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE for this component was \$128,001 from the IGA/ISA Fund.

2. National Program of Cancer Registries

The Arizona Cancer Registry must be able to provide for the complete and timely reporting of incidence cases in Arizona, monitor the cancer burden, respond to public concern, improve planning for future health care needs, and evaluate and assist cancer prevention and control activities in providing information, such as demographics of cancer and stage of disease. The grant provides enhancement funds to assist the registry in meeting minimum standards and in improving data completeness. The monies assist in improving reporting timeliness, quality of the data reported, data usage, and electronic reporting capabilities. The expected outcome is a complete, quality cancer surveillance system that provides timely information on the incidence of cancer. The reporting facilities for the data system include physicians, hospitals, and clinics. Researchers, universities, the American Cancer Society, and the public use the data system.

The payment is automatic drawn down for this component of the grant, which requires both a matching participation and a Maintenance of Effort (MOE). The match requirement is \$1 State to \$3 of Federal funds. The MOE is whatever expenditures occurred in the first year of the grant, which was FY 1994.

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Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	

**National Cancer Prevention and Control Program**

(Continued)

The required MOE is \$292,133, which comes from the General Fund. The federal funds under this program may not be used to supplant State funds for the cancer registry.

3. National Comprehensive Cancer Control Program

The National Comprehensive Cancer Control Program is a cooperative agreement serving the residents in Arizona by developing a statewide comprehensive cancer control plan. The objective is to develop the Comprehensive Cancer Control Plan, which will describe the State's cancer burden, outline priorities, identify and address the needs of the community in fighting cancer, identify and address gaps in education and services, and set goals for the State of Arizona to reduce the burden of cancer.

Funding is received and then distributed on a cost reimbursement basis to the contract providers. There is no match or Maintenance of Effort requirement for this component of the grant.

\* (The different components of this grant were reported under different AFIS Grant Numbers during a portion of FY 2004. Those AFIS Grant Numbers were 099085 and 099096.)

**National Death Index**

00.000

DHHS/CDC

N/A

19.2

6.7

32.2 <sup>2,10</sup>

The National Death Index provides the cause of death information to scientific researchers. The National Center for Health Statistics (NCHS) collects selected information from records of death about decedents for its use in establishing a National Index file. The National Index file is used to determine the fact of death of specific individuals included in medical and health research projects. The records of Arizona deaths are sent to the NCHS electronically or by microfilm. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>National Death Reporting - Social Security</b>	<b>00.000</b>	<b>DHHS/SSA</b>	N/A	23.7	23.7	61.7	2, 10, 15

The Death Reporting - Social Security Administration (SSA) program reduces erroneous social security benefit payments made to deceased persons. Specific information items are required to be collected and maintained on each death of an individual in Arizona. The information is captured in data files, which are electronically transmitted to the SSA. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

<b>Native American Coordinator</b>	<b>00.000</b>	<b>IHS/HRSA</b>	N/A	0.0	(4.6)	0.0	2, 10, 15
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The Native American Coordinator is a collaborative project with the Arizona Department of Health Service, the Indian Health Services, and the Health Resources and Services Administration. The monies contribute towards the cost of 1.0 FTE Position for implementing and administering activities that improve the accessibility, availability, and quality of primary care programs for Native Americans in Arizona. The goal is to provide continued clinic/provider education and training and to build service capacity and advocacy through resource development.

There is no match or Maintenance of Effort requirement for these funds.

<b>Olmstead</b>	<b>93.958</b>	<b>DHHS/SAMHSA</b>	N/A	20.0	(1.8)	20.0	2, 15
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The Olmstead Grant funds are provided through a revenue agreement with the Advocates for Human Potential, Incorporated, to expand resources and opportunities that allow adults with serious mental illnesses and children with serious emotional disturbances to live in their home communities. These Federal funds facilitate the implementation of activities identified in the Arizona Olmstead Plan to improve treatment for individuals who are difficult to discharge from the Arizona State Hospital.

There is no match or Maintenance of Effort requirement for these grant monies.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Oral Health Integrated Systems Development</b>	<b>93.110</b>	<b>DHHS/HRSA</b>	N/A	65.2	53.1	50.0	6, 15
<p>The Oral Health Integrated Systems Development Grant serves dentally underserved Arizona communities and individuals. The objective of this grant is to increase the proportion of children who receive dental care each year. The goal is to ensure annual dental visits for at least 55 percent of children 3 to 21 years of age, who are enrolled in the Arizona Health Care Cost Containment System. In addition, by September 2004, a State oral health plan will be developed. By December 2004, at least three Arizona Department of Health Services' sponsored child health programs will have instituted oral health education components.</p> <p>There is no match or Maintenance of Effort requirement for this grant.</p>							
<b>Other (Accounting Adjustments)</b>	<b>00.000</b>	<b>Unknown</b>	N/A	(1,716.8)	(194.2)	0.0	2, 8, 10, 15
<p>Unidentifiable adjustments made by accounting.</p>							
<b>PATH Formula Grant</b>	<b>93.150</b>	<b>DHHS/SAMHSA</b>	N/A	789.2	981.5	980.0	6, 15

The Projects for Assistance in Transition from Homelessness (PATH) Grant is used to provide outreach and services to persons with serious mental illness who are homeless, including those with co-occurring substance abuse problems. The PATH monies go to three Regional Behavioral Health Authority providers that serve the largest number of homeless individuals.

This grant requires non-Federal contributions of \$1 in-kind or cash contributions for each \$3 of Federal funds. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. Use of the grant for administrative cost is capped at 4 percent and no more than 20 percent of the grant monies can be expended for housing services.

There is a Maintenance of Effort (MOE) requirement for these grant monies. The last compiled MOE report was in April 2004 and the MOE was \$153,666 from the General Fund.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Population Based Birth Defects Surveillance</b>	<b>93.283</b>	<b>DHHS/CDC</b>	N/A	204.5	233.6	224.0	<sup>6, 15</sup>

The Population Based Birth Defects Surveillance Grant provides funds to establish and expand a rapid-surveillance system in the Arizona Birth Defects Monitoring Program (ABDMP). The primary goals of this system are to identify the infants born with neural tube defects, cleft lip, or cleft palate within six months of birth; expand the utilization of the ABDMP data for birth defect prevention activities; and assure that children with birth defects get referred to comprehensive, multidisciplinary state follow-up services.

There is no match or Maintenance of Effort requirement for this grant. These Federal grant monies may not be used to supplant State funds available for the birth defects registry.

Previously, this was the State Based Birth Defects Surveillance - AFIS Grant Number 098067.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Preventive Health Block Grant</b>	<b>93.991</b>	<b>DHHS/CDC</b>	N/A	1,302.4	1,514.1	1,480.9	<sup>6, 15</sup>

The Preventive Health and Health Services Block Grant serves a variety of populations and any program receiving these Block Grant funds must address health status outcome objectives from the National Healthy People 2010. The health problems funded are determined through a priority setting process done by an Advisory Committee formed in response to this Federal Block Grant. The Department of Health Services makes the final decision, taking the committee's recommendations into account. Examples of some health problems that have received funding are sedentary lifestyles, dental caries, cardiovascular disease, and sun exposure.

Each program that is funded must have a plan that describes the health problem, the target population, the disparate population, the health status objective, the risk reduction objectives, and the annual activity objectives. All programs must have an evaluation plan and must report annually on the progress made.

The amount of Federal grant money Arizona receives is determined by a formula developed by the Centers for Disease Control in the early 1980's. It is based on the percent of Federal public health funds that Arizona received at that time. The majority of the funds are passed through the State to county health departments and community-based organizations. Use of the grant funds for administrative cost is capped at 10 percent.

There is a Maintenance of Effort (MOE) requirement for these federal Block Grant dollars. The last compiled MOE report was in April 2004 and the MOE was \$310,404. Funding sources for the MOE were the General Fund, the Tobacco Tax monies, and the Oral Health Fund.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Primary Care Services</b>	<b>93.130</b>	<b>DHHS/HRSA</b>	N/A	153.9	293.4	284.2	<sup>6, 15</sup>

The Primary Care Services cooperative agreement is used to identify communities and populations in the State of Arizona that are underserved for primary health care and then to develop, coordinate, and implement strategies to increase resources that improve the availability of health care services. The grant funding supports programs that are responsible for medically underserved and health professional shortage areas of the State by: (1) establishing and expanding community resources for basic health care; (2) identifying eligible sites for medical providers to serve through the National Health Service Corp and the State Loan Repayment program; and (3) supporting primary care that targets the Native American population.

This grant has no match or Maintenance of Effort requirements.

This is the same grant that was previously under AFIS Grant Number 099016.

<b>Project Match (Multi-Agency Team for Children)</b>	<b>93.104</b>	<b>DHHS/SAMHSA</b>	N/A	937.1	2,113.6	2,113.3	<sup>2, 6, 15</sup>
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The Project Match Grant is used to provide a coordinated, community-based system of care for children with serious emotional disturbances (SED), adolescents, and their families in Pima County. The care must be provided in a manner consistent with the 12 Arizona Principles under the Jason K. Settlement Agreement.

Funds are allocated to the Regional Behavioral Health Authority in Pima County (CPSA) to manage service delivery on behalf of the State of Arizona. The funds also are allocated to the University of Arizona to provide data collection and evaluation activities required under Project Match.

The grant initially required a non-Federal match of \$1 in-kind or cash contributions for each \$3 of Federal funds in years one through three and then \$1 for \$1 of Federal funds in year four. The grant now requires \$2 for each \$1 of Federal funds in years five and six. The CPSA and the University of Arizona provide approximately 90% of the matching funds for this grant. The Department of Health Services matches the remaining 10%. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as match. There is no Maintenance of Effort requirement for these grant monies.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Public Health Preparedness and Response for Bioterrorism</b>	<b>93.283</b>	<b>DHHS/CDC</b>	N/A	16,637.3	20,011.7	20,020.7	<sup>6, 15</sup>

The Public Health Preparedness and Response for Bioterrorism Grant is used to upgrade the Arizona Department of Health Services and local health departments preparedness and response capabilities relative to bioterrorism. County and tribal jurisdictions are specific targets for the funding. The grant objective is to establish a process for strategic leadership direction and coordination of activities to ensure State and local readiness for outbreaks of infectious disease and other public health threats and emergencies.

The grant money is received on the basis of population and distributed by the State on the same basis. There are no match or Maintenance of Effort requirements for the grant monies.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Public Lab Biomonitoring Plan</b>	<b>93.283</b>	<b>DHHS/CDC</b>	N/A	84.8	(75.0)	84.7	

The Public Lab Biomonitoring Plan in the State of Arizona receives funding through an Intergovernmental Agreement with the State of New Mexico. The State of New Mexico is charged with allocating the federal grant monies, which also go to four other Rocky Mountain region States (Colorado, Utah, Wyoming, and Montana). The States collaborate to plan a long-term biomonitoring initiative for assessing human exposure to environmental hazards. They also collaborate to evaluate the success of initiatives to reduce human exposure to such hazards.

The first step in this process involved the gathering of public health partners within each State to assess the priority areas of environmental risk in their State. From this prioritized list, areas were identified in which biomonitoring could be an effective tool to aid in characterizing the human exposure and assessing the effectiveness and progress of remedial measures.

The second step will be to develop a plan for implementing a regional biomonitoring project to address the prioritized list developed in step one. An inventory of existing biomonitoring capacity in each of the State's public health laboratories will be compiled, as well as, an inventory of the capacity that is needed to address the regional priority list. The consortium will seek to centralize and coordinate future laboratory components of the project so as to maximize efficiency and eliminate redundancy. In addition, selected biomonitoring projects will be conducted and laboratory testing equipment will be purchased for use.

There is no match or Maintenance of Effort requirement for the grant monies.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Pulse for Life</b>	<b>93.243</b>	<b>DHHS/SAMHSA</b>	N/A	1.0	292.4	292.4	

Pulse for Life is an ecstasy and other club drug prevention and harm reduction project for men who have sex with men (MSM) in Tucson, Arizona. The project will use the science-based Popular Opinion Leader (POL) model to change social norms in Tucson's MSM club/circuit/rave scene, in conjunction with Motivational Interviewing Stages of Change foundation, which will support behavior change in individuals with sustained ecstasy/club drug abuse problems.

The Arizona Department of Health will work with the Southern Arizona AIDS Foundation to expand and strengthen Pulse over the next five years. Pulse will be implemented through four components: 1) Community Awareness - Pulse will produce print materials and educational forums that publicize the intervention and create a dialogue on the use of ecstasy and other club drugs; 2) Outreach and Recruitment - staff will cultivate relationships with community members through active outreach, events, and targeted one-on-one discussions, and recruit individuals who are well respected within the target population to be Popular Opinion Leaders; 3) POL Activities - staff will train POLs, and POLs will engage community members in conversations on harm reduction; and 4) Motivational Interviewing (MI) - staff will employ individual harm reduction using MI to support individuals in need of substance abuse treatment options.

There is no match or Maintenance of Effort requirement for this grant. (This grant was previously listed under the following title: Pulse for Life-An Ecstasy and Other Club Drugs Harm Reduction Project for Gay Men and Their Social Networks in Tucson and Southern Arizona.)

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Rape Prevention and Education Program</b>	<b>93.136</b>	<b>DHHS/CDC</b>	N/A	1,183.7	760.1	753.3	<sup>6, 15</sup>

The Rape Prevention and Education Program Grant is awarded to each State and territory using a population based-formula. The primary target group in Arizona is all populations from 12 to 25 years of age. However, special attention is paid to underserved populations, such as Latino/Latina, Lesbian/Bi-Sexual/Gay/Transsexual, and Native Americans.

The grant objectives include: (1) reducing the incidence of sexual violence and attempted violence by providing prevention education throughout Arizona; (2) increasing public awareness on the prevention and the occurrence of sexual violence; (3) increasing the proportion of victims, perpetrators, and bystanders who utilize available services and resources; (4) providing information, resources, and technical assistance that contribute to the heightening awareness and the prevention of sexual coercion and violence; and (5) improving communication, coordination, and collaboration among the recipients of this grant money and other organizations involved in rape prevention and sexual assault services. The Arizona Department of Health Services uses a competitive bidding process to fund the community-based organizations that provide the prevention and education services.

The grant has no match or Maintenance of Effort requirements. The grant funds cannot be used to supplant State or local public funds used for the same purpose. In addition, not more than 5 percent can be used for administrative purposes and not more than 2 percent can be used for surveillance or prevalence studies.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Rural Access to Emergency Devices</b>	<b>93.259</b>	<b>DHHS/HRSA</b>	N/A	142.0	146.2	145.7	<sup>2, 6, 15</sup>

The Rural Access to Emergency Devices Project service area consists of the entire State of Arizona and the Indian Nations within the geographical boundaries of the State. Through the grant process, rural emergency first care providers within specific zip code areas are receiving equipment and training.

The organizational structure of Arizona Regional Emergency Medical Services (EMS) Councils, Intertribal council agencies, State branches of national organizations, and State departments comprise the remainder of the core partnership and provide the structure to support systems development of the project. The Department of Health Services' Bureau of EMS has contracted with four Regional EMS Councils to facilitate the placement of the equipment and to provide the training. The Regional EMS Councils provide manageable geographical and geopolitical subdivisions for this project.

There is no match or Maintenance of Effort requirement for the grant funds.

This is the same grant that was previously under AFIS Grant Number 099098.

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			Available	Received	Est. Rev.	Est. Rev.	
<b>Ryan White HIV Care Grant</b>	<b>93.917</b>	<b>DHHS/HRSA</b>	N/A	11,759.5	12,771.3	12,732.1	<sup>6, 15</sup>

The Ryan White Comprehensive Acquired Immunodeficiency Syndrome (AIDS) Resources Emergency (CARE) Act Title II Human Immunodeficiency Virus (HIV) Emergency Relief Grant is used to support a comprehensive continuum of community-based care for low-income individuals and families with HIV disease. A comprehensive continuum of care includes: primary medical care, access to drug therapies through the statewide AIDS Drug Assistance Program (ADAP) and local medication assistance programs, substance abuse treatment, supportive services that enable individuals to access and remain in primary care, and other health or support services that promote health and enhance quality of life.

Title II of the CARE Act provides formula based financial assistance to States and Territories to improve the quality, availability, and organization of health care and support services for individuals and families with HIV infection. Funds spent for care and treatment of HIV disease enable individuals to maintain their health and productivity for a longer period of time. Use of the grant funds for administrative cost is capped at 10 percent.

The grant requires Maintenance of Effort (MOE) and a \$1 State to \$2 Federal Match. Funds may only be used to provide items or services when either no other payment has been made or no other payment is reasonably expected by third party payers, including Medicaid, Medicare, other State or local entitlement programs, prepaid health plans, or private insurance. The last compiled Maintenance of Effort (MOE) report was in July 2004 and the MOE was \$16,044,720. Funding sources for the MOE were the General Fund, non-Federal and non-matched dollars from other state agencies (Arizona Health Care Cost Containment System, Department of Education, and Department of Corrections), Maricopa County funds, and private resources.

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<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Sexually Transmitted Disease Control</b>	<b>93.977</b>	<b>DHHS/CDC</b>	N/A	1,749.8	1,080.2	1,074.8	<sup>6, 15</sup>

The Sexually Transmitted Disease (STD) Prevention Systems/Infertility Cooperative Agreement is used to assess and enhance the control of sexually transmitted diseases. These funds supplement the State's and some local jurisdictions allocations to support and enhance STD control efforts statewide. The efforts include: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) monitoring disease trends and effectiveness of interventions; (3) enhancing high-risk populations screening; (4) finding and evaluating cases; (5) working with community based organizations for local STD control; and (6) conducting investigations to identify persons who may have been exposed to the disease and who may benefit from evaluation and treatment.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for supplanting of State funds.

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			Available	Received	Est. Rev.	Est. Rev.	
<b>State Adolescent Substance Abuse Treatment Coordination</b>	<b>93.243</b>	<b>SAMHSA</b>	N/A	0.0	400.0	400.0	<sup>3</sup>

The State Adolescent Substance Abuse Treatment Coordination Grant provides funding to build capacity in Arizona to provide effective, accessible, and affordable substance abuse treatment for youth and their families. The purpose of this project is to create a sustainable system of care that effectively breaks the cycle of addiction in Arizona's families through early identification, intervention and treatment for substance use disorders among youth and young adults. Arizona's Youth Substance Abuse Treatment Coordination project will establish a single focus of responsibility within the state for expanding access and the quality and delivery of substance abuse services for the state's high-risk population of young people age 12-24 years old and their family members.

The project will include a focus on local implementation of best and evidence-based practices in early intervention and treatment, as well as education and training of families, state agencies, provider staff and family support organizations. All infrastructure and network initiatives will be developed in consultation with family members and stakeholder systems with a emphasis on addressing the unique needs of young people within the context of their family and culture.

<b>State Implementation Grant for Integrated Community Systems for CSHCN</b>	<b>93.110</b>	<b>HRSA</b>	N/A	0.0	300.0	300.0	<sup>3</sup>
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The State Implementation Grant for Integrated Community Systems for Children with Special Health Care Needs plans, implements, and evaluates statewide community-based services for Children and Youth with Special Health Care (CSHCN) as defined by the Maternal and Child Health Bureau. The components are: early and continuous screening of children and adolescents; the development of family/professional partnerships with an emphasis on family-centered care; the development, monitoring, and evaluation of medical homes; the measurement and improvement of children with adequate health care coverage; the development and monitoring of systems to improve the ease of use of service systems; and the development of comprehensive systems of care for adolescents transitioning into adult systems.

This plan will be integrated into the Title V Block Grant and other public/private programs serving C/YSHCN. Significant attention must be directed to culturally competent systems and to the integration of services across multiple systems and agencies.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>State Mental Health Data Infrastructure Grant for Quality Improvement</b>	<b>93.243</b>	<b>DHHS/SAMHSA</b>	N/A	28.3	145.6	142.2	<sup>6</sup>

The grant is a collaborative effort between the Bureau of Quality Management and Evaluation and the Clinical Director's Office within the Division of Behavioral Health Services. The grant supports the ongoing improvements in the State data infrastructure to help promote comprehensive, community-based systems of care for all children and adults who have mental illness or who are at risk of developing mental illness. The grant provides technical assistance, financial support, and technical know-how, in building internal capacity for future data compilation of performance indicators required under the Uniform Data Reporting System (URS) of the Block Grant program. The expected outcome is the increased capacity for the State to participate and comply with the Government Performance and Reporting Act and to the requirement of the Community Mental Health Block Grant program.

This grant has a dollar for dollar matching requirement of total costs provided either in cash or in-kind. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. There is not Maintenance of Effort requirement for these grant monies.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>State Unintentional Injury Intervention</b>	<b>93.136</b>	<b>DHHS/CDC</b>	N/A	60.0	0.0	0.0	2, 8, 15

The State Unintentional Injury Intervention Grant is used to conduct a study to measure the effectiveness of program interventions in promoting bicycle safety in middle school and high school students. The study involves two components: (1) moving students along a stage of behavior change continuum related to bicycle helmet use while increasing the students' knowledge about bicycle safety; and (2) increasing students' knowledge related to motorists and bicyclists using a "Share the Road" Program.

In the course of this study, driver's education manuals are being reviewed and data summarized in regard to bicycles and motor vehicles sharing the road. Over 100 high schools in Maricopa County have been contacted regarding a presentation of the "Share the Road" program for their driver's education students. Presentations have been made to 34 classes at five high schools. Seven additional presentations have been made throughout the community. Videotapes have been reproduced and each high school is given a copy following their initial presentation so that it can be used for their future classes. Videotapes also are being subtitled in Spanish.

There are no match or Maintenance of Effort requirements for this grant funding. This grant is expected to end in FY 2005.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Steps to a Healthier U.S. (Arizona)</b>	<b>93.283</b>	<b>DHHS/CDC</b>	N/A	1,646.6	2,913.5	2,898.5	<sup>6</sup>

The Steps to a Healthier Arizona Initiative is a community-based program designed to reduce the burden of diabetes, obesity, and asthma, and to address three related risk factors - inadequate dietary intake, physical inactivity, and tobacco use. The target area for this program encompasses Cochise, Santa Cruz and Yuma Counties and the Tohono O’odham Nation. Program community partners are the Cochise County Health Department, Mariposa Community Health Center, Yuma County Cooperative Extension, and Tohono O’odham Nation Department of Human Services in Sells, Arizona. Other program partners are the Arizona Department of Education and the Arizona College of Public Health.

The program objectives are: (1) to build upon a successful diabetes project model to incorporate obesity and asthma interventions for all populations; (2) to strengthen existing, and develop new Special Action Groups to implement relevant policy and environmental changes; (3) to provide cross-topic training and technical assistance for healthcare professionals and lay health workers at the local level; (4) to mobilize schools to implement the School Health Index for policy, environmental and curriculum changes; (5) to pilot-test the Arizona Model Healthy School Environment Policy to promote nutrition and physical activity; (6) to conduct a social marketing campaign to disseminate culturally and linguistically appropriate educational messages; (7) to coordinate State agency diabetes, obesity, and asthma programs to integrate efforts at the State and community level; and (8) to establish data surveillance and analysis systems to monitor and evaluate program outcomes and to identify health disparities.

Steps to a Healthier Arizona is a five-year project funded since Fall 2003. At least 75 percent of the funds must be distributed directly to the contractual program partners for delivering services and monitoring at the local level. This money is received and distributed on a cost reimbursement basis to the contracted partners. There is no match or Maintenance of Effort requirement for these grant monies.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Substance Abuse and Mental Services Administration - Data Infrastructure</b>	<b>93.230</b>	<b>DHHS/SAMHSA</b>	N/A	91.7	82.8	0.0	2, 6, 15

The Substance Abuse and Mental Services Administration - Data Infrastructure Grant (DIG) is used to develop and sustain State and community data infrastructure that help promote comprehensive, community-based systems of care for all children and adults who have mental illness or who are at risk of developing mental illness. The objective is to increase the State's capacity to permit future data compilation of Uniform Data Reporting under the Substance Abuse Prevention and Treatment Block Grant program.

This grant has a dollar for dollar matching requirement of total costs provided either in cash or in-kind. Amounts provided by the Federal government, or services subsidized to any significant extent by the Federal government, may not be included as a match. This grant is awarded for a period of three years, for a maximum amount of \$100,000 a year, or a total of \$300,000 over the grant period. There is no Maintenance of Effort requirement for these grant monies.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Substance Abuse Block Grant</b>	<b>93.959</b>	<b>DHHS/SAMHSA</b>	N/A	34,377.0	35,012.9	35,000.0	<sup>6, 15</sup>

The Substance Abuse Prevention and Treatment Block Grant is used to provide services for alcohol and drug abuse treatment and prevention services in Arizona. Grant funds are acquired through an annual application process that details how the State of Arizona will expend Federal funds to support and expand capacity for treatment and prevention of substance abuse. Five Regional Behavioral Health Authorities and the Gila River Indian Community Tribal Regional Behavioral Health Authority manage service delivery on behalf of the State of Arizona through a contract with the Department of Health Services.

The Block grant funds support a variety of covered substance abuse services in both specialized addiction treatment and more generalized behavioral health settings. Special target groups mandated by the grant include: (1) priority access to treatment for pregnant women using substances and for individuals who use drugs by injection; (2) family-centered programs for women with young children, including funds specifically prioritized for services to parents of children with Child Protective Services involvement; (3) HIV early intervention services for homeless drug abusers; and (4) primary prevention services for children and families who do not require treatment. Use of the grant for administration is capped at 5 percent.

There is no dollar for dollar match requirement for these federal dollars. However, this grant requires Maintenance of Effort (MOE) documenting that the State of Arizona has maintained expenditures for substance abuse services. The expenditures cannot be less than the average level of such expenditures maintained by the State for the two-year period preceding the fiscal year for which the State is applying for the grant. The last compiled Maintenance of Effort (MOE) report was in April 2004 and the MOE was \$29,916,833. Funding sources for the MOE were the General Fund, the Substance Abuse Services Fund, the IGA/ISA Fund, and the Indirect Cost Fund.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>System - Based Diabetes Prevention and Control Program</b>	<b>93.988</b>	<b>DHHS/CDC</b>	N/A	221.0	267.8	256.3	<sup>6, 15</sup>

The System - Based Diabetes Prevention and Control Program is designed to serve the entire State of Arizona in reducing the burden of diabetes. The objective of the program is to establish capacity building efforts concerning diabetes prevention and control for the general public and in communities and populations who are at high risk for the disease. Along with these programs, a surveillance system is maintained for data to determine the prevalence and the incidence of diabetes in Arizona. The charge of the program also is to provide educational training for health care professionals in an effort to improve best practices and standards of care.

The grant monies are distributed through contracts and require match at \$1 State for \$5 of Federal funds. There is no Maintenance of Effort requirement for this grant. (Previously, this was the Diabetes Grant - AFIS Grant Number 099084.)

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Trauma EMS</b>	<b>93.952</b>	<b>DHHS/HRSA</b>	N/A	38.1	40.0	40.0	<sup>2, 15</sup>

The Trauma Emergency Medical Services (EMS) Grant is for EMS and Trauma System development, implementation, and evaluation. Year One of the Trauma EMS Grant provided for input from various stakeholders, who provided the necessary information to create informational materials and identification of critical steps needed to enhance the EMS knowledge base of stakeholders, legislators, and the community as a whole. As a result, an Arizona EMS/Trauma Systems Marketing Plan was completed.

During Year Two, there will be duplication and distribution of all materials (brochures, presentation packets, education packets, media materials, etc) designed in Year One to support a full implementation of the marketing plan. There is an identified need for the public to perceive the Trauma /Prevention Program as a broadly based service to the community and to the State as a whole in taking care of the residents and visitors of Arizona. For this reason, there are plans to design a stand-alone web site that is not hidden in the depths of the regulatory structure, but is easily accessible and user-friendly to the public.

The plan is to have the EMS/Trauma and Prevention Systems demonstrate support for all prevention programs by listing them in a resource database. This will allow individuals who are searching for a particular activity for their community, school, facility, etc, to easily obtain information about any prevention program.

There will be a series of meetings and site visits by the core Resource Assessment Work Group. The meetings and site visits will be used to evaluate each EMS Region in depth. Additional stakeholder and partnership meetings will be held for the purpose of confirming and acquiring additional information and other related data. The resource data will be culminated into a final document that will serve as an adjunct for the next objective of an external trauma systems consultative assessment.

This grant requires a \$1 match for \$1 of Federal funds. There is no Maintenance of Effort requirement for the grant monies.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Traumatic Brain Injury</b>	<b>93.136</b>	<b>DHHS/CDC</b>	N/A	75.5	5.7	0.0	6, 8, 15

The primary goal of the Traumatic Brain Injury (TBI) Surveillance Program is to systematically collect and analyze population-based hospitalization and mortality data, and disseminate reports about the incidence of traumatic brain injury to Arizona residents. The TBI program provides data to support development, implementation, and evaluation of primary prevention programs. These data also enable communities to identify persons who require ongoing medical care and rehabilitation, and to address the availability of services in those communities. The outcome of the TBI Surveillance Program is timely, accurate, and complete population based data in the form of annual reports describing incidence, risk factors, and causes of traumatic brain injury in Arizona.

There is no match or Maintenance of Effort requirement for this grant. These federal grant monies may not be used to supplant State funds available for the surveillance activities.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Tuberculosis Cooperative Agreement</b>	<b>93.116</b>	<b>DHHS/CDC</b>	N/A	962.4	1,114.6	1,105.8	<sup>6, 15</sup>

The Tuberculosis (TB) Elimination and Laboratory Services Cooperative Agreement is used to strengthen the existing public health infrastructure to assess, combat, and eliminate tuberculosis nationwide. These funds supplement the State's and some local jurisdictions allocations to control tuberculosis statewide. Statewide tuberculosis control includes: (1) monitoring the extent of the disease burden and its distribution through disease surveillance; (2) finding and evaluating cases for treatment; (3) promoting directly observed therapy to enhance its completion; (4) monitoring disease trends and effectiveness of interventions; (5) providing technical assistance to local health departments and to private providers on case management and infection control; and (6) ensuring that persons exposed to TB disease are identified and evaluated for possible prophylaxis.

Application for the grant must be made every year. The funds are made available through a competitive application process every five years and a non-competitive process the other four years of the five-year budget cycle. The amount requested is based upon the grant guidance document and the program's needs assessment, both at the program level and at the local departments' level. The grant award is based on total funds available, planned activities listed by priority, adequate budget justification, individual State needs, and application content for this competitive grant.

There is no match or Maintenance of Effort requirement for the grant funds; however, funding is dependent upon minimum existing infrastructures and performance towards pre-set objectives. The grant does not allow for use of funds to purchase anti-TB drugs or to supplant State funds.

This is the same grant that was previously under AFIS Grant Number 099017.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Universal Newborn Hearing Screening &amp; Intervention</b>	<b>93.251</b>	<b>DHHS/HRSA</b>	N/A	187.4	150.0	150.0	<sup>6, 15</sup>

Universal Newborn Hearing Screening (UNHS) has voluntarily become the standard of care in Arizona hospitals over the past four years. The grant monies serve a variety of entities and individuals, ranging from the Arizona Department of Health Services, hospitals, primary care physicians, audiologists, children with hearing loss, and babies born in Arizona.

The goal is to have all birthing hospitals offer UNHS, using Arizona guidelines. Reaching the goal will ensure all babies receive inpatient hearing screening and return for outpatient screening if necessary. It also will ensure that children receive the appropriate diagnostic assessment by three months of age.

Almost all of the monies received are distributed through contracts. The monies are used to provide technical assistance to hospitals; support a data system to track screenings; provide follow-up services; and educate parents, audiologists and other health care providers, and the general public on hearing screening diagnosis, treatment, and other interventions.

There is no match or Maintenance of Effort requirement for this grant.

<b>Vital Statistics Cooperative Program</b>	<b>00.000</b>	<b>DHHS/CDC</b>	N/A	341.1	166.9	344.1	<sup>10, 15</sup>
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The Vital Statistics Cooperative Program promotes continuity of a uniform national vital statistics data set with the State of Arizona and the United States. The records of all births and deaths in Arizona are sent electronically or by microfilm to the National Center for Health Statistics. This service payment funding is calculated at a price per record rate.

There is no match or Maintenance of Effort requirement for the grant funds.

<b>WIC - Special Supplemental Nutrition Program (Administration)</b>	<b>10.557</b>	<b>USDA</b>	N/A	23,547.1	22,121.3	22,041.8	<sup>6, 15</sup>
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This is the administration component of the Women, Infants and Children (WIC) Special Supplemental Nutrition Program. See the Women, Infants and Children (WIC) Special Supplemental Nutrition Program (Food) description (AFIS Number 099076) for further details.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Health Services**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>WIC - Special Supplemental Nutrition Program (Food)</b>	<b>10.557</b>	<b>USDA</b>	N/A	69,872.7	81,184.3	77,544.7	2, 6, 15

The Women, Infants and Children (WIC) Special Supplemental Nutrition Program helps to improve the health and the nutritional intake of pregnant, breast-feeding, and postpartum women, infants, and children up to their fifth birthday. WIC participants get supplemental nutritious foods and nutrition education and counseling at WIC clinics. They also get screenings and then referrals to other health, welfare, and social service agencies. To be eligible for services, the family income must be no greater than 185 percent of the Federal Poverty Level.

The federal WIC program is administered by 88 WIC State agencies, through approximately 46,000 authorized retailers. WIC operates through 2,000 local agencies in 10,000 clinic sites, in 50 State health departments, 33 Indian Tribal Organizations, American Samoa, District of Columbia, Guam, Puerto Rico, and the Virgin Islands. County health departments, hospitals, mobile clinics (vans), community centers, schools, public housing sites, migrant health centers and camps, and Indian Health Services facilities are examples of where WIC services are provided.

The grant monies are distributed based on a national funding formula from an amount determined by the Federal government each year. Arizona receives its share based upon its percentage of potentially eligible participants. As a discretionary nutrition program, if the funding is not sufficient to meet the caseload needs, eligible WIC clients are placed on a waiting list. There is no match or Maintenance of Effort requirement.

In addition to this Food component (AFIS Grant Number, 099076), see the Administration component (AFIS Grant Number 099007) and the Rebate component (AFIS Grant Number 099037) for further information on this grant program.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>WIC - Special Supplemental Nutrition Program (Rebate Account)</b>	<b>10.557</b>	<b>USDA</b>	N/A	35,177.0	37,317.5	38,386.8	<sup>2, 6, 15</sup>

This is the rebate component of the Women, Infants and Children (WIC) Special Supplemental Nutrition Program where a manufacturer of baby formulas pays on average 32 percent in rebates. The Women, Infants and Children (WIC) Special Supplemental Nutrition Program distributes food vouchers for specific healthy foods and infant formulas. When a WIC participant redeems a voucher for the infant formula, the contracted infant formula manufacturer pays a rebate and the monies go back to the WIC Special Supplemental Nutrition Program to be used for purchasing food for additional eligible participants. See the WIC Special Supplemental Nutrition Program (Food) description (AFIS Number 099076) for further information.

There is no start or end date for this WIC Special Supplemental Nutrition Program rebate component.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Health Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>WIC - Using Loving Support to Build a Breastfeeding Friendly Community</b>	<b>10.557</b>	<b>USDA</b>	N/A	60.6	75.0	75.0	<sup>2</sup>
<p>The Using Loving Support to Build a Breastfeeding Friendly Community Grant provides funds for the Women, Infants and Children (WIC) Special Supplemental Nutrition Program staff to partner with other community programs to build a breastfeeding-friendly community through the development and implementation of a breastfeeding plan. The objectives of the grant are to increase the Arizona WIC Program's breastfeeding initiation and duration rates and to improve public support for breastfeeding through implementing a comprehensive social marketing program.</p> <p>The Loving Support grant is to be used for holding a strategic planning session and developing and then implementing a comprehensive breastfeeding plan using community partners. Funds are received and then distributed on a cost reimbursement basis to the local providers. There is no match or Maintenance of Effort requirement for this one-time expected grant.</p>							
<b>Total (Available/Received)</b>			N/A	<b>244,923.9</b>	<b>267,809.6</b>	<b>270,704.4</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				444.9			
Personal Services				12,015.3			
Employee-Related Expenditures				3,487.8			
All Other Operating Expenditures				31,958.7			
<b>Subtotal</b>				<b>47,461.8</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				195,492.5			
<b>Total Uses of Funds</b>				<b>242,954.3</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Veterans' Services

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>State Approving Agency</b>	<b>64.124</b>	<b>USDVA</b>	N/A	427.1	360.2	364.5	<sup>15</sup>
The Department's Office of Veterans' Education functions as the "State Approving Agency" and is responsible for approving and supervising institutions that offer education to veterans and other eligible persons in Arizona.							
<b>Total (Available/Received)</b>			N/A	<b>427.1</b>	<b>360.2</b>	<b>364.5</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				6.0			
Personal Services				249.1			
Employee-Related Expenditures				56.1			
All Other Operating Expenditures				96.5			
<b>Subtotal</b>				<b>401.7</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>401.7</b>			

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# Inspection and Regulation



**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>ACPRC - USDA Southwest Boll Weevil Eradication</b> To fund southwest boll weevil eradication.	10.025	USDA	N/A	10.0	10.0	10.0	<sup>2</sup>
<b>ACRPC - USDA APHIS (Pink Bollworm)</b> To fund pheromone technology transfer.	10.025	USDA	N/A	28.1	70.0	0.0	<sup>2</sup>
<b>ACRPC - USDA ARS (Aflatoxin)</b> To fund aflatoxin management program utilizing atoxigenic strain technology.	10.025	USDA	N/A	59.6	58.5	58.5	<sup>15</sup>
<b>Animal Ag Emergency Management</b> To conduct Foreign Animal Disease surveillance and animal emergency management.	10.025	USDA	N/A	111.5	62.6	62.6	<sup>6</sup>
<b>APHIS Homeland Security (ASD)</b> To protect animal in the State of Arizona from any possible harm caused by terrorists.	10.025	USDA	N/A	76.1	0.0	0.0	<sup>2, 6, 8, 15</sup>
<b>Cactus Moth Survey</b> To conduct surveillance and early detection activities in environments that would be impacted by this pest.	10.025	USDA	N/A	0.0	4.0	0.0	<sup>2, 3</sup>
<b>Cal Davis Research Grant</b> To fund research and promote cooperation between like-tasked entities working on the detection and eradication of plant diseases in the Western Region of the United States.	10.304	USDA	N/A	5.4	20.4	16.0	<sup>2, 6</sup>
<b>CAPS CORE Survey</b> To protect plants in the State of Arizona from any possible harm caused by terrorists.	10.025	USDA	N/A	99.4	54.7	0.0	<sup>2, 15</sup>
<b>Citrus Disease Survey</b> To conduct survey activities in commercial citrus to establish the presence or absence of citrus diseases that impact export potential and/or could threaten citrus production in the state.	10.025	USDA	N/A	10.2	0.0	0.0	<sup>2, 8</sup>
<b>Cotton Pests</b> To conduct survey activities in cotton to establish the presence or absence of cotton pests that impact export potential and/or could threaten cotton production in the state.	10.025	USDA	N/A	10.2	0.0	0.0	<sup>2, 8</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>EPA - Animal Feeding Operations Education</b> To develop an education plan for Animal Feeding Operations in Arizona.	<b>66.606</b>	<b>EPA</b>	N/A	2.3	0.4	0.0	2, 6, 8, 15
<b>EPA - Pesticide Certification and Training</b> To train pesticide applicators on the safe use of pesticides, and to ensure that they are qualified.	<b>66.700</b>	<b>EPA</b>	N/A	39.0	29.9	30.0	6, 15
<b>EPA - Pesticide Enforcement</b> To provide for compliance with pesticide laws.	<b>66.700</b>	<b>EPA</b>	N/A	431.9	262.3	291.1	6, 15
<b>EPA - Programs</b> To help ensure pesticides do not impact Ground Water, Endangered Species and Worker Protection.	<b>66.700</b>	<b>EPA</b>	N/A	116.2	98.5	89.1	6, 15
<b>Exotic Fruit Fly Trapping</b> To support early detection and suppression or eradication of the Exotic Fruit Fly.	<b>10.025</b>	<b>USDA</b>	N/A	250.0	124.9	0.0	15
<b>Exotic Newcastle Disease</b> To support early detection and suppression of the Exotic Newcastle Disease in Arizona through surveillance.	<b>10.025</b>	<b>USDA</b>	N/A	25.3	149.7	0.0	6, 15
<b>Food Safety Task Force</b> To cover expenses associated with Food Safety Task Force meetings.	<b>93.103</b>	<b>DHHS</b>	N/A	0.0	7.7	7.0	2, 4, 6, 11
<b>Gypsy Moth Program</b> To allow inspectors to place traps in the field for early detection and suppression or eradication of Gypsy Moths.	<b>10.025</b>	<b>USDA</b>	N/A	22.1	11.0	0.0	2, 15
<b>Homeland Security Grant Program</b> To conduct homeland security projects relating to premise identification and tracking animal movement within the State and outreach efforts on bio-security of food production and food delivery systems.	<b>97.073</b>	<b>Homeland Security - DEMA</b>	N/A	0.0	249.0	0.0	2, 4, 6, 11
<b>Karnal Bunt Eradication Program</b> To fund the Federal/State cooperative agreement for the regulation of Karnal Bunt.	<b>10.025</b>	<b>USDA</b>	N/A	141.8	55.4	0.0	6, 15

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Department of Agriculture**

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Khapra Beetle</b>	<b>10.025</b>	<b>USDA</b>	N/A	5.0	0.0	0.0	2, 8, 15
To support early detection and suppression or eradication of the Khapra Beetle							
<b>Meat and Poultry Inspection (MPI)</b>	<b>10.475</b>	<b>USDA</b>	N/A	634.6	606.0	606.0	2, 15
To provide for the Federal/State cooperative agreement enforcing USDA meat inspection regulation. The state receives reimbursement from the USDA for approximately 50 percent of the state funded MPI program.							
<b>Native Plant: Endangered Species</b>	<b>15.615</b>	<b>Interior</b>	N/A	76.1	80.5	80.5	2
To conduct studies on the conservation status of threatened and endangered plant species.							
<b>NRCS - AFO Assistance</b>	<b>10.912</b>	<b>USDA - NRCS</b>	N/A	77.4	79.5	63.1	6, 15
To provide the agriculture community with training, site visits and ideas for compliance with water quality laws on farms and animal feeding operations.							
<b>NRCS - Agricultural Protection Commission Administrative Support</b>	<b>10.912</b>	<b>USDA - NRCS</b>	N/A	58.1	42.6	30.0	6
To provide the necessary administrative support to the Arizona Agricultural Protection Commission.							
<b>NRCS - Livestock &amp; Crop Conservation Grant Program</b>	<b>10.912</b>	<b>USDA - NRCS</b>	N/A	12.3	37.8	30.0	6
To provide technical and administrative support to the Livestock & Crop Conservation Grant Program in its efforts to develop and implement a grant program which compliments USDA Farm Bill conservation programs.							
<b>Nut Pest Survey</b>	<b>10.025</b>	<b>USDA</b>	N/A	0.0	20.2	0.0	2, 3
To conduct survey activities in nut crops to establish the presence or absence of nut pests that impact export potential and/or could threaten nut production in the State.							
<b>Red Imported Fire Ant</b>	<b>10.025</b>	<b>USDA</b>	N/A	68.1	32.5	0.0	15
To support early detection and suppression or eradication of the Red Imported Fire Ant.							
<b>SAL - USDA Sunland Beef</b>	<b>10.025</b>	<b>USDA</b>	N/A	125.8	136.8	127.0	6, 15
To fund enhanced brucellosis control at an Arizona slaughter facility.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Southwest Premises Registration and Animal Tracking</b> To provide pilot project for national animal identification program. This project tracks the movement of dairy cows and calves in Arizona, Oregon, California and Texas.	10.025	USDA	N/A	14.4	84.6	73.9	2, 6
<b>Sudden Oak Death</b> To conduct survey activities to determine the presence or absence of Sudden Oak Death in the state, and establish the state's freedom from the disease by way of introduction from infected plant material received in the state.	10.025	USDA	N/A	64.0	15.5	0.0	2, 6
<b>Tri-National Animal ID System</b> To provide pilot project for national animal identification program. This project tracks the movement of beef cattle in Arizona, Colorado, New Mexico, Hopi Nation, Navajo Nation and Ute Mountain Tribe.	10.025	USDA	N/A	0.0	182.5	182.5	2, 4, 6, 11
<b>Urban Area Security Initiative Grant Program</b> To fund laboratory equipment necessary to improve the Department's Homeland Security defense capabilities.	97.008	Homeland Security - DEMA	N/A	0.0	907.6	0.0	2, 4, 6, 11
<b>USDA Biotechnology Training Funds</b> To provide travel for national training on the analysis of genetically altered organisms. Funding also provided a limited amount of funding for related laboratory supplies.	10.156	USDA	N/A	4.4	0.0	0.0	2, 8

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Department of Agriculture

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>USDA Medfly</b>	<b>10.025</b>	<b>USDA</b>	N/A	100.0	100.0	0.0	<sup>2</sup>
To conduct survey activities to prevent incipient infestations or the establishment of the Mediterranean Fruit Fly (Medfly) in Arizona.							
<b>Total (Available/Received)</b>			N/A	<b>2,679.3</b>	<b>3,595.1</b>	<b>1,757.3</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				21.0			
Personal Services				846.6			
Employee-Related Expenditures				194.1			
All Other Operating Expenditures				1,445.0			
<b>Subtotal</b>				<b>2,485.7</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				68.5			
<b>Total Uses of Funds</b>				<b>2,554.2</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Building and Fire Safety

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Rural Fire Assistance Grant (RFA-3001)</b>	<b>00.000</b>	<b>BLM</b>	N/A	0.0	62.0	62.0	2, 3, 10
<p>This grant is utilized by the Office of State Fire Marshal to provide training opportunities throughout the state, regardless of department size, type or make up. The state is varied with private, community, state and federal land ownership. All fire departments in the state that have wildland fire fighting capabilities or response to assist at wildland incidents are potential clients. This includes approximately 300 organized fire departments with 10,000 plus members.</p>							
<b>Total (Available/Received)</b>			N/A	<b>0.0</b>	<b>62.0</b>	<b>62.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				0.0			
<b>Subtotal</b>				<b>0.0</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>0.0</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Corporation Commission

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>One Call Grant</b>	<b>20.700</b>	<b>US DOT OPS</b>	N/A	50.0	50.0	50.0	

Provides funding for the enforcement of the One Call (Blue Stake Enforcement) Program. Funding is limited to the pool of state applicants and is based on the actual prior year expenditures for program enforcement.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Corporation Commission

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Pipeline Safety Program</b>	<b>20.700</b>	<b>US DOT</b>	N/A	267.8	300.0	300.0	<sup>15</sup>
To provide Federal Reimbursement for a percentage of program costs and incentives. This grant program began in the mid-1980's with an annual reimbursement of approximately \$250 (thousand), and continues upon Congressional approval. The amount of "Funds Available" represents the beginning balance for state FY 2004.							
<b>Total (Available/Received)</b>			N/A	<b>317.8</b>	<b>350.0</b>	<b>350.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				2.0			
Personal Services				94.4			
Employee-Related Expenditures				23.0			
All Other Operating Expenditures				68.5			
<b>Subtotal</b>				<b>185.9</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>185.9</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Industrial Commission of Arizona**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Bureau of Labor Statistics</b>	<b>17.005</b>	<b>USDL</b>	N/A	71.6	103.2	80.0	<sup>6, 15</sup>
To participate with the Federal government in developing State and National Occupational Safety and Health information in accordance with Section 24 of the OHS act of 1970 and corresponding State laws.							
<b>GVK300 - OSHA Occupational Safety and Health Organization</b>	<b>17.503</b>	<b>USDL</b>	N/A	3,194.1	5,020.3	2,965.3	<sup>1, 15</sup>
To administer and enforce the Occupational Safety and Health Laws by inspecting accident investigations and employee consultations.							
<b>OSHA 21(d) Consultation Program</b>	<b>17.504</b>	<b>USDL</b>	N/A	798.0	859.0	798.0	<sup>1, 15</sup>
OSHA Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Industrial Commission of Arizona

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>OSHA Cooperative Agreement</b>	<b>17.504</b>	<b>USDL</b>	N/A	21.0	16.7	16.7	2, 6, 15
To administer and enforce the Occupational Safety and Health Laws by inspecting accident investigations and employee consultations.							
<b>Total (Available/Received)</b>			N/A	<b>4,084.7</b>	<b>5,999.2</b>	<b>3,860.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				49.2			
Personal Services				1,980.8			
Employee-Related Expenditures				541.0			
All Other Operating Expenditures				1,171.8			
<b>Subtotal</b>				<b>3,693.6</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>3,693.6</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Mine Inspector

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Training and Education of Miners</b>	<b>17.600</b>	<b>MSHA</b>	N/A	282.8	273.9	281.4	
To provide for the education and training of Arizona miners to improve safe job performance and reduce the number and severity of mine accidents.							
<b>Total (Available/Received)</b>			N/A	<b>282.8</b>	<b>273.9</b>	<b>281.4</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				5.0			
Personal Services				163.8			
Employee-Related Expenditures				50.1			
All Other Operating Expenditures				93.8			
<b>Subtotal</b>				<b>307.7</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>307.7</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Board of Nursing

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>ADHS Medicare Title XVIII Contract 721001</b>	<b>93.777</b>	<b>DH</b>	N/A	223.6	410.0	205.0	<sup>1</sup>

To provide for the administration of the Nursing Assistance Program, training of nursing assistants, and program approval.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Board of Nursing

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
AHCCCS Medicaid Title XIX	93.777	DH	N/A	339.2	678.4	339.2	<sup>1</sup>
To provide for the administration of the Nursing Assistance Program, training of nursing assistants, and program approval.							
<b>Total (Available/Received)</b>			N/A	<b>562.8</b>	<b>1,088.4</b>	<b>544.2</b>	
<b>FY 2005 Uses of Funds</b>							
FTE					14.5		
Personal Services					396.5		
Employee-Related Expenditures					98.6		
All Other Operating Expenditures					150.0		
<b>Subtotal</b>					<b>645.1</b>		
Land Acquisition and Capital Projects					0.0		
Pass-Through Funds					0.0		
<b>Total Uses of Funds</b>					<b>645.1</b>		

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona State Board of Pharmacy

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Medical Gas Inspections</b>	<b>99.994</b>	<b>USFDA</b>	N/A	1.5	0.0	0.0	2, 8, 15
<b>Total (Available/Received)</b>			<b>N/A</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				1.2			
<b>Subtotal</b>				<b>1.2</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>1.2</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Radiation Regulatory Agency**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Mammography Inspections</b> To perform inspections of mammography Medicare facilities throughout the state.	<b>99.996</b>	<b>FDA</b>	N/A	90.0	87.0	87.0	
<b>State Indoor Radon Grant</b> To develop and implement a program for assessment and mitigation of Radon.	<b>66.032</b>	<b>EPA</b>	N/A	58.5	57.6	57.6	

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Radiation Regulatory Agency

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Waste Isolation Pilot Project</b>	<b>66.032</b>	<b>WGA</b>	N/A	129.8	129.8	129.8	<sup>15</sup>
<b>Total (Available/Received)</b>			N/A	<b>278.3</b>	<b>274.4</b>	<b>274.4</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				3.0			
Personal Services				133.4			
Employee-Related Expenditures				42.5			
All Other Operating Expenditures				439.0			
<b>Subtotal</b>				<b>614.9</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>614.9</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Structural Pest Control Commission**

<u>Grant/Project and Description</u>	<u>CFDA</u>	<u>Grantor</u>	<u>FY 2005 Amount</u>		<u>FY 2006</u>	<u>FY 2007</u>	<u>Footnote(s)</u>
			<u>Available</u>	<u>Received</u>	<u>Est. Rev.</u>	<u>Est. Rev.</u>	
<b>Consolidated Pesticide Cooperative Agreem't/Certification</b>	<b>66.700</b>	<b>EPA-IX</b>	N/A	104.9	0.0	0.0	<sup>2, 15</sup>

To provide a consolidated cooperative pesticide agreement for certification & training activities.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Structural Pest Control Commission

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Consolidated Pesticide Cooperative Agreement/Enforcement</b>	<b>66.700</b>	<b>EPA-IX</b>	N/A	38.1	15.9	0.0	<sup>15</sup>
To provide a consolidated cooperative pesticide agreement for enforcement (compliance) activities.							
	<b>Total (Available/Received)</b>		N/A	<b>143.0</b>	<b>15.9</b>	<b>0.0</b>	
<b>FY 2005 Uses of Funds</b>							
	FTE			2.0			
	Personal Services			28.5			
	Employee-Related Expenditures			5.7			
	All Other Operating Expenditures			87.2			
	<b>Subtotal</b>			<b>121.4</b>			
	Land Acquisition and Capital Projects			0.0			
	Pass-Through Funds			0.0			
	<b>Total Uses of Funds</b>			<b>121.4</b>			

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Education



**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Commission on the Arts

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>NEA Partnership Grant</b>	<b>45.025</b>	<b>NEA</b>	N/A	676.4	676.4	676.4	

The Agency has been awarded \$676.4 for the grant period of 7/1/05 thru 6/30/06; Total Revenue for this FY is 723.9 including the carry forward from prior year of \$47.5

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Commission on the Arts

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Partnership</b>	<b>45.025</b>	<b>NEA</b>	N/A	676.4	666.4	666.4	<sup>15</sup>
<p>This Grant was awarded in the amount of \$691,300 for the period of July 2004 thru June of 2005; A request to extend the period of support for this grant thru September 2005 was issued; At the time of preparation of this budget submittal all funds relating to this grant and the balance forward of \$51,676 from the FY04 grant have been exhausted.</p>							
<b>Total (Available/Received)</b>			N/A	<b>1,352.8</b>	<b>1,342.8</b>	<b>1,342.8</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				13.0			
Personal Services				486.4			
Employee-Related Expenditures				149.5			
All Other Operating Expenditures				746.5			
<b>Subtotal</b>				<b>1,382.4</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>1,382.4</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: ASU - Polytechnic

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Summary</b>	<b>84.999</b>	<b>Various</b>	N/A	2,729.3	3,002.9	3,303.2	<sup>2,9</sup>
To provide for a summary of all federal money received.							
	<b>Total (Available/Received)</b>		N/A	<b>2,729.3</b>	<b>3,002.9</b>	<b>3,303.2</b>	
<b>FY 2005 Uses of Funds</b>							
				FTE		0.0	
				Personal Services		1,156.2	
				Employee-Related Expenditures		252.1	
				All Other Operating Expenditures		1,068.6	
				<b>Subtotal</b>		<b>2,476.9</b>	
				Land Acquisition and Capital Projects		0.0	
				Pass-Through Funds		252.4	
				<b>Total Uses of Funds</b>		<b>2,729.3</b>	

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: ASU - Tempe

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Academic Support</b> To provide for academic support.	<b>84.999</b>	<b>Various</b>	N/A	442.8	592.5	634.9	<sup>2,9</sup>
<b>Institutional Support</b> To provide for institutional support.	<b>84.999</b>	<b>Various</b>	N/A	113.7	204.0	211.8	<sup>2,9</sup>
<b>Instruction</b> To provide for instruction.	<b>84.999</b>	<b>Various</b>	N/A	43,353.4	44,568.6	46,989.3	<sup>2,9</sup>
<b>Organized Research</b> To provide for organized research.	<b>84.999</b>	<b>Various</b>	N/A	74,733.3	82,179.2	90,390.2	<sup>2,9</sup>
<b>Public Service</b> To provide for public service.	<b>84.999</b>	<b>Various</b>	N/A	8,351.6	9,204.2	10,121.9	<sup>2,9</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: ASU - Tempe

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Student Services</b>	<b>84.999</b>	<b>Various</b>	N/A	2,447.3	2,347.8	2,519.2	<sup>2,9</sup>
To provide for student services.							
<b>Total (Available/Received)</b>			N/A	<b>129,442.1</b>	<b>139,096.3</b>	<b>150,867.3</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				0.0			
Personal Services				33,043.1			
Employee-Related Expenditures				7,883.2			
All Other Operating Expenditures				38,049.7			
<b>Subtotal</b>				<b>78,976.0</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				50,466.1			
<b>Total Uses of Funds</b>				<b>129,442.1</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: ASU - West

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Instruction</b> To provide for instruction.	<b>84.999</b>	<b>DoEd</b>	N/A	1,698.0	1,867.8	2,054.6	<sup>2,9</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: ASU - West

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Student Services</b>	<b>84.999</b>	<b>Various</b>	N/A	285.4	313.9	345.3	<sup>2,9</sup>
To provide for student services.							
<b>Total (Available/Received)</b>			N/A	<b>1,983.4</b>	<b>2,181.7</b>	<b>2,399.9</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				0.0			
Personal Services				700.7			
Employee-Related Expenditures				152.6			
All Other Operating Expenditures				1,130.1			
<b>Subtotal</b>				<b>1,983.4</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>1,983.4</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Arizona Deaf - Blind Project 03</b>	<b>84.326</b>	<b>USDED</b>	N/A	1.0	0.0	0.0	<sup>6, 7, 15</sup>
To provide the development and expansion of educational and related services to preschool children with disabilities in state schools.							
In 04' prior grant period was extended. Carry over approved from the feds.							
Cancelled warrant will transfer to current deaf blind.							
CLOSED See # 341006							
<b>Arizona Deaf and Blind Project 03/04</b>	<b>84.326</b>	<b>USDEd</b>	N/A	49.4	0.0	0.0	<sup>2, 6</sup>
To provide the development and expansion of educational and related services to preschool children with disabilities in state schools.							
<b>Arizona Deaf Blind Project 04/05</b>	<b>84.326</b>	<b>United States Department of Education</b>	N/A	99.3	207.8	173.0	<sup>6</sup>
To provide the development and expansion of educational and related services to preschool children with disabilities in state schools.							
<b>Arizona Deaf-Blind Project</b>	<b>84.326</b>	<b>USDED</b>	N/A	0.0	(0.5)	0.0	<sup>2, 15</sup>
To provide identification/evaluation/technical assistance to deaf-blind students, their families and local school districts.							

Ending balance in 05' \$ 479.84.  
To be transferred as revenue to current Deaf Blind grant.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency:** Arizona State Schools for the Deaf and the Blind

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Arizona Early Intervention Program 02/03</b>	<b>84.181</b>	<b>DES</b>	N/A	0.0	(0.2)	0.0	1, 2, 15
To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state.							
CLOSED							
<b>Arizona Early Intervention Program 03/04 - 05</b>	<b>84.181</b>	<b>DES</b>	N/A	132.0	968.0	484.0	1, 2, 6
To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state. Yuma included.							
06' grant number unknown at this time.							
Budget submitted July 2005. Waiting for Amendment to be signed.							
<b>Arizona Early Intervention Program 05</b>	<b>84.181</b>	<b>Department of Economic Security</b>	N/A	0.0	672.0	0.0	1, 4, 6, 8, 11
To provide assessment, direct therapy, case management, and parent educational services to infants and toddlers throughout the state.							
Contract was signed late. No billing took place in fiscal year 05'. All reimbursements will be received in 2006.							
<b>DHS Data Management</b>	<b>93.283</b>	<b>CDC</b>	N/A	24.0	0.0	0.0	1, 2, 8, 15
The primary goal of the Az. EHDI project is to ensure that each child who is Deaf or Hard of Hearing has the opportunity to reach their potential by removing the barrier of late identification.							
Funding continues.							
341005 will be closed in 06'							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>DHS Data Management 05</b>	<b>92.283</b>	<b>CDC-DES</b>	N/A	24.0	16.0	0.0	<sup>1</sup>
<p>The primary goal of the Az. EHDI project is to ensure that each child who is Deaf or Hard of Hearing has the opportunity to reach their potential by removing the barrier of late identification.</p> <p>No grant number identified in AFIS for 06'</p> <p>Reduced funding from 24,000.00 to 8,000.00</p>							
<b>Enhancing Education with Technology</b>	<b>84.318</b>	<b>ADE</b>	N/A	6.2	(7.4)	0.0	<sup>1, 2, 8</sup>
<p>To provide assistive technology software and hardware to students as well as support for Educational Technology Trainers and Peer Coaches. 7/1/03-6/30-04</p> <p>Discretionary grant request will be written to AzDept. Of Ed. To request funds unspent in 04'</p> <p>These funds are going to be used to meet the goals written, per grant. (Extra hours for staff)</p> <p>05' there will be no funding.</p> <p>Returning unused funds \$ 3,731.56</p> <p>Clsoe</p>							
<b>E-Rate (schools and library)</b>	<b>00.000</b>	<b>Schools and Libraries</b>	N/A	16.2	0.0	0.0	<sup>1, 8, 10</sup>
<p>The E-rate - or, more precisely, the Schools and Libraries Universal Service Support Mechanism - provides discounts to assist most schools and libraries in the United States to obtain affordable telecommunications and Internet access.</p>							
<b>Gear Up 02-04</b>	<b>84.334</b>	<b>NAU</b>	N/A	49.9	187.8	64.8	<sup>1, 2, 6, 15</sup>
<p>Expand America Reads, America Counts, programs at colleges and universities to provide reading, math, and science tutoring services to Gear Up students. Expand program providing: mentoring academic support, skill building experiences, leadership, parental participation, lecture series, social activities and summer internship.</p>							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>IDEA - Improved Parent/School Decision Making</b>	<b>84.027</b>	<b>ADE</b>	N/A	0.8	0.0	0.0	1, 2, 6, 7, 15
Provide parent support and training through the participation in a family weekend and establish a network of part-time paid network specialists around the state to offer training in conjunction with the Dept. of Ed. Parent Information Network. A primary focus would be to offer information and consultation services to parents of children with sensory impairment and the public schools in order to improve educational services.							
CLOSED							
No funding in 06' or 07'							
<b>IDEA Basic, Part B 05'</b>	<b>84.027</b>	<b>Arizona Department of Education</b>	N/A	428.3	1,819.8	634.8	1, 6
To support the development and expansion of educational and related services to children with disabilities in State schools.							
<b>IDEA Counseling</b>	<b>84.027</b>	<b>ADE</b>	N/A	28.6	(2.2)	0.0	1, 2, 6, 8
All money will be spent on purchased professional services to enhance counseling with sensory impaired students who are Native American, cognitively impaired or both.							
05' fiscal year will be last funding year.							
06 returning funds. \$ 1,136.54 close							
<b>IDEA ParaProfessional Training - DVR II 03/04</b>	<b>84.027</b>	<b>ADE</b>	N/A	1.2	0.0	0.0	1, 2, 8, 15
This is a proposed project led by ASDB with participation from ACDHH, both of which are state agencies that default its policy and procedures on training educational interpreters to the guidelines on education published by the Dept. of Education.							

CLOSED

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>IDEA Paraprofessional Training PDSB</b>	<b>84.027</b>	<b>ADE</b>	N/A	0.0	0.4	0.0	1, 2, 6
Grant number/Combined with 2 account numbers - reconciliation completed. New Paraprofessional : Index 60220							
Returned in 05'							
330015 actually was Preschool 619B monies. From 93-97. IDEA Paraprofessional Training 60220 was directly tied to grant number 330014. No Paraprofessional monies will be received in 06' or 07'							
<b>IDEA PRESCHOOL</b>	<b>84.173</b>	<b>ADE</b>	N/A	14.1	0.0	0.0	1, 2, 6, 7, 15
To support the development and expansion of educational and related services to preschool children with disabilities in state schools.							
*Will use new grant number in fiscal year 05', new grant number is not set up in AFIS Proposed grant number will be 340027							
<b>IDEA PRESCHOOL 05'</b>	<b>84.173</b>	<b>Arizona Department of Education</b>	N/A	45.6	181.2	67.8	1, 6
To support the development and expansion of educational and related services to preschool children with disabilities in state schools.							
<b>IDEA Set - A - Side 06</b>	<b>84.027</b>	<b>Arizona Department of Education (ADE)</b>	N/A	0.0	206.0	0.0	1, 4, 6, 11
The major objectives of this agreement are mentoring of educational interpreters and an intensive interpreter upgrade program held during the summer. The mentoring component consists of training Deaf and Hearing mentors in rural areas of Az. To work with their local educational interpret. The next phase of the mentoring component will be to identify metors to work with each mentor.							
Not expecting funding for 2007.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona State Schools for the Deaf and the Blind**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>IDEA Set A Side</b>	<b>84.027</b>	<b>ADE</b>	N/A	78.8	0.0	0.0	1, 2, 6, 8, 15
The major objectives of this agreement are mentoring of educational interpreters and an intensive interpreter upgrade program held during the summer. The mentoring component consists of training Deaf and Hearing mentors in rural areas of Az. To work with their local educational interpret. The next phase of the mentoring component will be to identify metors to work with each mentor.							
<b>Individuals with Disabilities Education Act (IDEA) BASIC</b>	<b>84.027</b>	<b>ADE</b>	N/A	111.0	(0.6)	0.0	1, 2, 6, 8, 15
To support the development and expansion of educational and related services to children with disabilities in State schools.							
*Will use new grant number in fiscal year 05', new grant number is not set up in AFIS Proposed grant number will be 340026 \$ 306.32 left in grant will transfer to current grant.							
<b>Longitudinal Study</b>	<b>84.324</b>	<b>UA</b>	N/A	10.8	55.2	20.9	1, 2, 6, 15
Funding to conduct a study of Deaf student progress in public schools.							
<b>National School Lunch - Tucson Current</b>	<b>10.555</b>	<b>ADE</b>	N/A	73.6	147.2	73.6	1, 2, 15
To provide partial reimbursement costs incurred providing breakfast and lunch to students of indigent families on the Tucson campus.							
There is an application that is required every year, however ADOA has determined this is and considered an on-going funding source.							
Continued grant number for 05/06 and 06/07.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Arizona State Schools for the Deaf and the Blind**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>National School Lunch Program - Phx Campus Current</b>	<b>10.555</b>	<b>ADE</b>	N/A	76.8	153.6	76.8	1, 2, 15
To provide partial reimbursement costs incurred providing breakfast and lunch of indigent families on the Phoenix campus.							
There is an application that is required every year, however ADOA has determined this is and will be considered an on-going funding source.							
Same Grant number for 05/06 and 06/07							
<b>No Child Left Behind (NCLB) Act 2001 Title I 05'</b>	<b>84.010</b>	<b>Arizona Department of Education</b>	N/A	185.9	444.6	227.0	1
4 Themes of No Child Left Behind: Stronger Accountability for results; Record Flexibility for State and Communities; Proven Methods/Scientifically Based Research and More choices for Parents. Some Activities may involve the following. Increase teachers' academic knowledge; school improvement plan; Give teachers, principals and administrators knowledge and skills to assist students in meeting state academic standards; Improve Classroom Management Skills; Training in how to use Technology in the classroom; Improve quality of Professional Development; Provide instruction in the methods of teaching special needs children; The use of student data and assessments; and assist staff in working with parents.							
<b>No Child Left Behind (NCLB) Act 2001 Title II -A 04'</b>	<b>84.367</b>	<b>ADE</b>	N/A	4.8	(0.2)	0.0	1, 2, 6, 8, 15
Improving Teacher Quality: Activities based on needs assessment; activities for paraprofessionals; Improve knowledge of state standards, classroom management, parent involvement, technology and how to use data and assessments to improved student achievement. Activities provided through collaboration with institutions of higher learning. Increased variety of activities grounded in Scientifically Based Research.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Arizona State Schools for the Deaf and the Blind**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>No Child Left Behind (NCLB) Act 2001 Title II-A 05'</b>	<b>84.367</b>	<b>Arizona Department of Education</b>	N/A	22.6	33.8	15.2	<sup>1,6</sup>
Improving Teacher Quality: Activities based on needs assessment; activities for paraprofessionals; Improve knowledge of state standards, classroom management, parent involvement, technology and how to use data and assessments to improved student achievement. Activities provided through collaboration with institutions of higher learning. Increased variety of activities grounded in Scientifically Based Research.							
Reduction in allocation for 06' , expecting reduction in 07'							
<b>No Child Left Behind (NCLB) Act 2001 Title II-D 04'</b>	<b>84.318</b>	<b>ADE</b>	N/A	(1.0)	0.0	0.0	<sup>1, 2, 7, 15</sup>
Professional Development and Ed Tech Plan coordination.							
<b>No Child Left Behind (NCLB) Act 2001 Title II-D 05'</b>	<b>84.318</b>	<b>Arizona Department of Education</b>	N/A	5.1	2.2	0.0	<sup>1, 6, 8</sup>
Professional Development and Ed Tech Plan coordination.							
No funding for 06'							
<b>No Child Left Behind (NCLB) Act 2001 Title V 04'</b>	<b>84.298</b>	<b>ADE</b>	N/A	0.3	0.0	0.0	<sup>1, 2, 6, 7, 15</sup>
Requirements: Tied to promoting challenging academic achievement standards; Used to improve student academic achievement; and part of an overall education reform strategy. 8 Major Categories: Teacher Quality; Technology and Educational Material; Education Reform and School Improvement; Special Needs; Parent Options; Literacy , Early Childhood Ed.;Community Service and Comm. Involvement and Health Services.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>No Child Left Behind (NCLB) Act 2001 Title V 05'</b>	<b>84.298</b>	<b>Arizona Department of Education</b>	N/A	7.6	2.4	0.7	<sup>1,6</sup>

Requirements: Tied to promoting challenging academic achievement standards; Used to improve student academic achievement; and part of an overall education reform strategy. 8 Major Categories: Teacher Quality; Technology and Educational Material; Education Reform and School Improvement; Special Needs; Parent Options; Literacy , Early Childhood Ed.;Community Service and Comm. Involvement and Health Services.

Funding has been decreased for 06'

<b>No Child Left Behind (NCLB) Act 2001 - Title I 04'</b>	<b>84.010</b>	<b>ADE</b>	N/A	53.7	0.6	0.0	<sup>1, 2, 6, 8, 15</sup>
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4 Themes of No Child Left Behind: Stronger Accountability for results; Record Flexibility for State and Communities; Proven Methods/Scientifically Based Research and More choices for Parents. Some Activities may involve the following. Increase teachers' academic knowledge; school improvement plan; Give teachers, principals and administrators knowledge and skills to assist students in meeting state academic standards; Improve Classroom Management Skills; Training in how to use Technology in the classroom; Improve quality of Professional Development; Provide instruction in the methods of teaching special needs children; The use of student data and assessments; and assist staff in working with parents.

Close

<b>No Child Left Behind (NCLB) Act 2001 - Title IV</b>	<b>84.186</b>	<b>ADE</b>	N/A	1.3	0.0	0.0	<sup>1, 6, 7, 15</sup>
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Safe and Drug Free Schools. Prevention for violence, tobacco, alcohol and other chemical drugs.

<b>RSA-Vocational Rehabilitation - Phoenix 03</b>	<b>84.126</b>	<b>DES</b>	N/A	407.6	33.4	0.0	<sup>1, 2, 6, 8, 15</sup>
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To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.

New grant number not in AFIS, for 05'  
Proposed Grant number: 340504

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Arizona State Schools for the Deaf and the Blind**

<u>Grant/Project and Description</u>	<u>CFDA</u>	<u>Grantor</u>	<u>FY 2005 Amount</u>		<u>FY 2006</u>	<u>FY 2007</u>	<u>Footnote(s)</u>
			<u>Available</u>	<u>Received</u>	<u>Est. Rev.</u>	<u>Est. Rev.</u>	
<b>Vocational Rehab - Tucson Summer 05 and 06</b>	<b>84.126</b>	<b>DES</b>	N/A	0.0	1.8	0.0	1, 4, 6, 8, 11
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment - summer program Tucson campus							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona State Schools for the Deaf and the Blind

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Vocational Rehab (VR) PDSO 05'</b>	<b>84.126</b>	<b>DES (VR)</b>	N/A	170.3	1,344.6	498.8	<sup>1,6</sup>
To enhance service delivery for students requiring transitional services, work adjustment training and supported employment.							
<b>Total (Available/Received)</b>			N/A	<b>2,129.8</b>	<b>6,467.3</b>	<b>2,337.4</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				0.0			
Personal Services				1,059.9			
Employee-Related Expenditures				392.0			
All Other Operating Expenditures				753.6			
<b>Subtotal</b>				<b>2,205.5</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>2,205.5</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Accounting Adjustments - Generally Returned Funds</b>	<b>00.000</b>	<b>Various</b>	N/A	3,136.6	0.0	0.0	1, 2, 8, 10, 15

Accounting adjustments are part of each year's process, including miscellaneous federal interest monies returned from school districts.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Adult Education - Basic Grants to States</b>	<b>84.002</b>	<b>USDOE</b>	N/A	10,304.5	12,299.9	9,703.6	<sup>15</sup>

The Adult Education - Basic Grants to States is a formula grant using a base amount of \$250,000 per State and then additional funds allocated using States' qualifying adult population defined under the law. The purpose of the grant is to provide, on a voluntary basis, adult education and literacy services, in order to: (1) assist adults to become literate and obtain the knowledge and skills necessary for employment and self-sufficiency; (2) assist adults who are parents to obtain the educational skills necessary to become full partners in the educational development of their children; and (3) assist adults in the completion of a secondary school education.

The grant funds are distributed to local projects that provide instruction in reading, numeracy, General Educational Development preparation, and English literacy for adults and out-of-school youths age 16 years and older. The instruction is delivered through public schools, community colleges, libraries, and other public and private nonprofit community-based organizations.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision for the grant monies to be allocated only to those States where spending in the second prior fiscal year was no less than 90 percent of the spending that occurred in the third prior year.

The grant funds also require a match of \$1 federal to \$3 state or local funds. The match can be made by either cash or in-kind contributions. A State must distribute a minimum of 82.5 percent of the grant funds to eligible recipients. Of the remaining 17.5 percent, 12.5 percent can be used for State leadership activities such as professional development; technical assistance; technology assistance; program monitoring and evaluation; curricula development and distribution; and support service coordination. The five percent balance that remains can be used for State administrative costs.

Note: The dollar amounts show include AFIS numbers 233010, 333010, 433010, 533010, 633010, and 733010.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Advanced Placement Incentive Program</b>	<b>84.330</b>	<b>USDOE</b>	N/A	0.0	343.0	343.0	<sup>3</sup>

The Advanced Placement Incentive Program grant is a three-year competitive grant to State education agencies, local education agencies, or national nonprofit educational entities with expertise in providing advanced placement services. The goal is to permit States to give more low-income students the opportunity to take Advanced Placement classes and participate in other challenging programs. The grant monies are for supporting the development, enhancement, or expansion of pre-Advanced Placement courses that are aligned with Advanced Placement courses in mathematics, science, English, and other core academics.

Some examples of how the grant funds can be used include: (1) professional development for teachers; (2) curriculum development; (3) books and supply purchases; and (4) activities directly related to expanding access to and participation in Advanced Placement courses and test for low-income students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

States can administer the program or use the grant funds to award subgrants to local education agencies so they can carry out the grant activities.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Advanced Placement Test Fee Program</b>	<b>84.330</b>	<b>USDOE</b>	N/A	82.0	45.4	0.0	<sup>2</sup>

The Advanced Placement Test Fee Program grant provides funding to States to enable them to pay part or all of the costs of advanced placement test fees for low-income individuals who are enrolled in an advanced placement course. The goal is for low-income students to demonstrate their achievements by taking advanced placement exams after their advanced placement course work. The intended result is an increase in the number of low-income students who receive advanced placement test scores for which college academic credit is awarded.

The grant monies are to supplement, not supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The federal grant monies are to be used only to pay advanced placement test fees for eligible low-income students.

Note: The dollar amounts shown include AFIS numbers 430100, 530100, 630100, and 730100.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>America's Career Resources Network</b>	<b>84.346</b>	<b>USDOE</b>	N/A	215.0	28.6	0.0	<sup>2, 15</sup>

The America's Career Resources Network grant is a competitive grant in which at least 85 percent of the federal appropriation must be distributed to State entities to support the implementation of statewide, systemic strategies for providing youths and adults with the critical career information resources and the skills they need to make effective education and career decisions throughout their lives. The remaining 15 percent of the federal appropriation is reserved for national activities, including national technical assistance to States and development and dissemination of projects and services.

State entities may engage in a variety of activities that can include research and innovative product development; professional development activities; and development of career information delivery systems. The grant monies also can be used for the development and dissemination of curricula and other learning resources.

There is no Maintenance of Effort or match requirement for these grant funds. The funds are used for outside professional contract services and State operating costs.

Note: The dollar amounts shown include AFIS numbers 335610, 435610, 535610, and 635610.

<b>Child and Adult Care Food Program - Cash for Commodities</b>	<b>10.558</b>	<b>USDA</b>	N/A	1,478.0	1,568.0	1,568.8	<sup>2, 15</sup>
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This is the portion of Child and Adult Care Food Program grant allocated to nonprofit non-residential child and adult care institutions eligible for cash in-lieu of donated foods. The grant monies are used to reimburse institutions additional dollars above the regular reimbursement rates for each lunch or supper they serve.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Note: The dollar amounts shown include AFIS numbers 399640, 499640, 598640, 698640, and 798640.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Child and Adult Care Food Program - Child Care Agency Audits</b>	<b>10.558</b>	<b>USDA</b>	N/A	325.2	675.2	408.7	<sup>15</sup>

This is the portion of Child and Adult Care Food Program grant allocated to administer the auditing of public and non-profit private non-residential organizations that receive funds under the federal grant. Audits and reviews, at least every three fiscal years, are required for participating organizations.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are for administration costs of the State related to the audits.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Note: The dollar amounts shown include AFIS numbers 299310, 399310, 499310, 598310, 698310, and 798310.

<b>Child and Adult Care Food Program - Day Care Sponsor Admin</b>	<b>10.558</b>	<b>USDA</b>	N/A	3,195.5	4,066.8	4,066.1	<sup>2, 6, 15</sup>
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This is the portion of Child and Adult Care Food Program grant allocated to subsidize local day care sponsors for their costs in administering the program. The local day care sponsors may receive advances or reimbursements for their costs.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Note: The dollar amounts shown include AFIS numbers 499510, 598510, 698510, and 798510.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Child and Adult Care Food Program - Meal Costs</b>	<b>10.558</b>	<b>USDA</b>	N/A	40,966.5	35,090.9	35,261.1	<sup>2, 15</sup>

The Child and Adult Care Food Program grant is a formula grant to assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children, elderly or impaired adults in nonresidential day care facilities, and children in emergency shelters. The grant monies are disbursed to eligible institutions to reimburse them for their costs in providing meals and snacks to homeless children in emergency shelters and children and older adults receiving nonresidential day care, including after school programs. The disbursement is made on the basis of the number of lunches, suppers, breakfasts, and snacks served, using annually adjusted reimbursement rates specified under the federal law. Participating institutions may receive reimbursement for not more than three meals per day, per individual served.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities providing the service.

For more details, see the other four portions the Child and Adult Care Food Program grant labeled audit, admin sponsor, sponsor startup, and cash for commodities.

Note: The dollar amounts shown include AFIS numbers 399550, 499550, 598550, 698550, and 798550.

<b>Child and Adult Care Food Program - Sponsor Start-Up</b>	<b>10.558</b>	<b>USDA</b>	N/A	8.8	19.7	20.6	<sup>2</sup>
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This is the portion of Child and Adult Care Food Program grant allocated for the start up costs of local day care sponsors. The monies are disbursed on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local entities for their costs.

See the Child and Adult Care Food Program - Meal Costs for more details about this federal grant.

Note: The dollar amounts shown include AFIS numbers 598610, 698610, and 798610.

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(Dollars in Thousands)**

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Comprehensive School Health Programs</b>	<b>93.938</b>	<b>DHHS</b>	N/A	167.9	298.4	298.4	<sup>15</sup>

The Comprehensive School Health Programs grant is a cooperative agreement for developing and implementing effective health education for human immunodeficiency virus (HIV) and other important health problems for elementary through college-age youth, parents, and relevant school, health, and education personnel. The goal is to help schools and other agencies that serve youth to implement coordinated school health programs to prevent HIV infection and other important health problems.

Through this grant, teachers and other school staff, university staff, and staff of agencies that serve special populations receive training to implement effective health education, including HIV prevention. HIV education materials are produced and disseminated, policies are developed and implemented, and youth are receiving HIV prevention education as a part of community prevention efforts and coordinated school health programs.

The grant monies are used to support personnel, their training and travel, and to purchase supplies and services for planning, organizing and conducting activities directly related to the objectives of this grant. The grant monies also are used for collaborating with organizations to assist in strengthening HIV prevention for college age youth; establishing policies, guidelines, and/or standards to help increase the number of schools providing HIV education; and providing technical assistance to local school districts and schools in implementing HIV education.

There is no Maintenance of Effort or match requirement for these grant funds.

Note: The dollar amounts shown include AFIS numbers 244490, 344490, 444490, 544490, 644490, and 744490.

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Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Education for Homeless Children and Youth</b>	<b>84.196</b>	<b>USDOE</b>	N/A	1,223.2	1,871.7	1,115.6	<sup>15</sup>

The Education for Homeless Children and Youths grant is a formula grant based each State's share of Title I funds. The grant monies support an office for coordination of the education of homeless children and youths in each State. This office gathers comprehensive information about homeless children and youths and the impediments they must overcome to regularly attend school. These grant monies also help States ensure that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States are required to have an approved plan for addressing problems associated with the enrollment, attendance, and success of homeless children in school. States must make competitive subgrants to local education agencies to facilitate the enrollment, attendance, and success in school of homeless children and youths. This includes addressing problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. The local education agencies also can use the grant funds to offer expedited evaluations of the needs of homeless children to help them enroll in school, attend regularly, and achieve success.

There is no Maintenance of Effort or match requirement for the federal grant monies.

States must distribute not less than 75 percent of their allocation in subgrants to local education agencies. States may reserve their remaining funds for State-level activities.

Note: The dollar amounts shown include AFIS numbers 321540, 421540, 521540, 621540, and 721540.

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(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Even Start - Migrant Education</b>	<b>84.214A</b>	<b>USDOE</b>	N/A	484.9	531.6	531.6	<sup>15</sup>

The Even Start - Migrant Education grant is targeted funding for family literacy projects whose participants meet definitions under federal rules for migratory parents and their children ages birth through age seven years. This grant program is one of several programs funded from a six percent set-aside from the Title 1, Part B, Subpart 3 Even Start Family Literacy appropriation. The competition for these grants is held every other year and Arizona's grant award began October 1, 2002.

Local grant recipients are required to assume an increasing share of program costs each year. The increasing share of the program expenses range from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

Note: The dollar amounts shown include 321350, 421350, 521350, 621350 and 721350.

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(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Even Start Family Literacy Program (Title I, Part B)</b>	<b>84.213</b>	<b>USDOE</b>	N/A	4,547.8	4,782.0	4,792.1	<sup>15</sup>

The Even Start Family Literacy Program grant is a Title I, Part B, formula grant to support family literacy services for low-income parents with low literacy skills or limited English proficiency and their children who are primarily birth through age seven years. The goals are to help parents improve their literacy or basic educational skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners. The monies support intensive, local family literacy projects that combine four core components of family literacy. The four components are early childhood education; adult basic and secondary-level education (including instruction for English language learners); parenting education; and interactive parent and child literacy activities.

Arizona began in 1991 receiving this grant award, which has required local grant recipients to assume an increasing share of program costs each year. The increasing share of the program expenses ranged from 10 percent in the first year to 40 percent in the fourth year. Cost-sharing for years five through eight is 50 percent, and, after the eighth year, the federal Even Start share may not exceed 35 percent. The remaining cost may be provided by cash or in kind contributions and may be obtained from any source, including other federal funds under the Elementary and Secondary Education Act.

There is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved. In addition, States must make available non-Federal contributions in an amount that is no less than the federal funds provided under the grant.

Up to six percent of the federal grant amount may be used for State related costs. The six percent is to be split equally at three percent for administration and three percent for technical assistance for program improvement.

Note: The dollar amounts shown include AFIS numbers 321230, 421230, 521230, 621230, and 721230.

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(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Fresh Fruits and Vegetables Program</b>	<b>10.582</b>	<b>USDA</b>	N/A	7.8	313.7	156.8	<sup>2</sup>

The Fresh Fruit and Vegetable Program is a competitive grant to assist States, through cash grants, in providing free fresh fruits and vegetables to school children in designated participating schools. The grant funding is for public and nonprofit private schools, high school grade and under, that agree to serve fresh fruits and vegetables free to all enrolled children, and to publicize fresh fruit and vegetable availability within the school.

The participating school are reimbursed for fruits and vegetables served free to school children outside of the lunch or breakfast food service periods.

There is no Maintenance of Effort or match requirement for the federal funds. All of the grant funding is disbursed to participating schools for their fruits and vegetables cost.

Note: The dollar amounts shown include AFIS numbers 599700, 699700 and 799700.

<b>IDEA General Supervision Enhancement</b>	<b>84.326</b>	<b>USDOE</b>	N/A	125.3	4.9	0.0	<sup>2</sup>
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This General Supervision Enhancement Grant is a competitive grant for providing technical assistance and distributing information aimed at improving the education and early intervention and transitional services for children with disabilities and their families. The program also supports efforts to identify and overcome barriers in these service systems so that these children and their families get the best services.

There is no Maintenance of Effort or match requirement for the funds. The grant monies are used for State administrative expenses.

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(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Johnson O'Malley Grant</b>	<b>15.130</b>	<b>BIA</b>	N/A	243.8	304.0	445.4	

The Johnson-O'Malley (JOM) Grant is a formula grant to provide funds to supplement the regular school program in order to meet specialized and unique educational needs of eligible American Indian students attending public schools. The JOM funds are used for tutoring, academic support, cultural activities, summer education programs, and after school activities. The grant monies also can be used to assist with counseling in higher education and career planning.

Schools are eligible to receive JOM funds for each student, age three years through grade 12, who is a member of, or at least one-fourth degree Indian blood from a descendent of a member of an Indian tribe. The grant monies are distributed based upon the number of eligible Indian students to be served times twenty-five percent of either the State or national average per pupil operating cost, whichever is higher. If there is a shortage of appropriated federal funds, the monies are allotted on a pro rata basis.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match or Maintenance of Effort requirement for these funds.

The bulk of these grant monies are distributed to local education agencies for their supplemental to the regular school program. They also can be used for operational support where such support is necessary to maintain established State educational standards.

Note: The dollar amounts shown include AFIS numbers 028001, 228001, 428001, 528001, 628001, and 728001.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Learn and Serve America</b>	<b>94.004</b>	<b>CNCS</b>	N/A	458.3	434.4	446.8	<sup>2, 15</sup>

The Learn and Serve America grant is distributed by the federal Corporation for National and Community Services created by the National Community Service Trust Act of 1993. The grant funds are for projects that use a service-learning approach to education. This service-learning approach recognizes that working with local community organizations is a way to obtain academic achievement and develop civic skills. The grant monies are to allow schools to work in partnership with local organizations to create, develop, and offer service-learning opportunities for school-age youth from age five years to 17 years. The monies also can be used for teacher training for incorporating service-learning opportunities into the classroom; program evaluation for determining a project's effectiveness; and support for service-learning coordinators.

The goal is to promote academic excellence, foster civic responsibility, and impact communities. An example of a project that have been funded under this grant include Minnesota high school students visiting the St. Louis River as part of a chemistry class to test water quality and initiate local pollution control. A second example is third graders in Indiana spending time with seniors in nursing homes for the purpose of making friends of these long- time community residents and gathering information for writing a book on local history.

There is no Maintenance of Effort requirement for these grant funds. However, the grant award requires cost sharing. The grant's share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year.

The bulk of these federal grant monies are distributed to locals in assistance for the cost of the grant projects.

Note: The dollar amounts shown include AFIS numbers 388510, 488510, 588510, 688510, and 788510.

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Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>National Center for Education Statistics</b>	<b>00.000</b>	<b>USDOE</b>	N/A	201.3	30.0	205.5	<sup>10, 15</sup>

The National Center for Education Statistics (NCES), a branch of the United States Department of Education, is the primary federal entity for collecting and analyzing data that are related to education in the United States and other nations. The NCES contracts with States for automated data collection for statistical reporting and policy use. The contract funds also provide for improving automated data reporting infrastructure of State education agencies so they have reporting systems that are quick and efficient.

There is no Maintenance of Effort or match requirement for these federal funds.

Note: The dollar amounts shown include AFIS numbers 125300, 225301, 325300, 425300, 525300, 625300, and 725300.

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(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>National School Lunch Program</b>	<b>10.555</b>	<b>USDA</b>	N/A	165,653.3	169,280.0	169,298.1	<sup>2, 15</sup>

The National School Lunch Program grant is a formula grant to assist States in providing a nutritious nonprofit lunch service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for lunches served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools and residential child care institutions schools must agree to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Lunch is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Lunch is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for lunch is 40 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2001 through June 30, 2002, the rates of reimbursement ranged from 20 cents to 23.89 cents per lunch served, depending on the income eligibility category of the child receiving the lunch and the population level of poverty level students attending the school. These cash reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program. The national average value of donated commodities for each lunch was 15.50 cents, for the period July 1, 2001, through June 30, 2002.

Schools that meet eligibility criteria also may be reimbursed for meal snacks served to children enrolled in after school hour care programs. The reimbursement for snacks in after school care programs range from five cents to 57 cents per snack.

This program has no Maintenance of Effort requirement. With regard to match requirements, each State must appropriate from State revenues and use, for program purposes, an amount equal to 30 percent of the federal cash assistance for school lunches that was made available to the State in the 1980-81 school year. This 30 percent match requirement is reduced for lower per capita income States. There are several ways

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Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	

**National School Lunch Program**

(Continued)

that States can meet this match requirement, including tracking State-appropriated funds that school lunch operators indirectly applied to the program through transfers from their general funds to their food services funds.

All of these grant funds are distributed to the local entities providing the service.

Note: The dollar amounts shown include AFIS numbers 299410, 399410, 499410, 598410, 698410, and 798410.

<b>Preschool Grants for Children with Disabilities</b>	<b>84.173</b>	<b>USDOE</b>	N/A	5,913.2	7,923.0	5,502.7	<sup>15</sup>
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The Preschool Grants for Children with Disabilities grant is a formula grant based on the grant amount received for FY 1997, the State's population of children age three years through five years, and the State's population of three year through five year old children living in poverty. The grant monies are for special education and related services to three-year through five year old children who are eligible under State established criteria because of their development delays. The grant monies can be used for the salaries of special education teachers and the costs associated with related services personnel such as speech therapists and psychologists. The grant funds also may be used for adaptive equipment needed to allow students to access the curriculum, for screening and assessment services, and for transportation costs.

States must distribute the bulk of their grant awards to local education agencies and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount that may be used for administration is limited to 20 percent of the amount available to a State for State-level activities. The remaining five percent must be used for State-level initiatives such as in-service training in strategies appropriate for use with young children with disabilities and participation in other State-level programs for preschool children, including statewide early literacy development and enrichment programs.

There is no Maintenance of Effort or match requirement for the funds.

Note: The dollar amounts shown include AFIS numbers 356300, 456300, 556300, 656300, and 756300.

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(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Refugee Children School Impact</b>	<b>93.576</b>	<b>DHHS</b>	N/A	360.4	405.2	420.6	<sup>15</sup>

The Refugee Children School Impact grant is competitive applications grant to offset some of the costs of educating refugee children incurred by local school districts in which significant numbers of refugee children reside. Schools must use the grant to fund activities that will lead to the effective integration and education of refugee children. Some examples of how the monies may be used include: teaching better language skills through English as a Second Language instruction; providing after-school tutorials to help students understand and complete assignments; offering programs to encourage high school completion or to foster understanding among youth from diverse cultures through cultural awareness activities; and paying for bilingual/bicultural counselors.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no Maintenance of Effort or match requirement for this grant.

The bulk of these grant monies are distributed to local education agencies in assistance grants. The State of Arizona retains 15 percent of the grant funds for its administrative costs, including technical assistance.

Note: The dollar amounts shown include AFIS numbers 327900, 427900, 527900, 627900, and 727900.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Robert C. Byrd Scholarship</b>	<b>84.185</b>	<b>USDOE</b>	N/A	751.5	772.7	772.7	<sup>2, 15</sup>

The Robert C. Byrd Honors Scholarships grant is a federally funded, State-administered program designed to recognize exceptionally able high school seniors who show promise of continued excellence in postsecondary education. The grant monies are awarded to State education agencies, which make scholarship awards to eligible applicants for their college expenses. The scholarship recipients receive \$1,500 for each year of study for a maximum of four years. Attendance must be on a full time basis unless a waiver is granted.

The grant monies are distributed to each participating State by using a formula based on their population of youth ages five years through 17 years. All of the grant monies must be disbursed as scholarships to the selected applicants, except States may retain any funds that are subsequently returned or collected in the following award period.

There is no Maintenance of Effort or match requirement for these grant monies.

Note: The dollar amounts shown include AFIS numbers 422270, 522270, 622270, and 722270.

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Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>School Breakfast</b>	<b>10.553</b>	<b>USDA</b>	N/A	42,758.9	41,815.9	41,823.3	<sup>2, 15</sup>

The School Breakfast Program grant is a formula grant to assist States in providing a nutritious nonprofit breakfast service for school children. These grant funds are used to reimburse participating public and nonprofit private schools, of high school grade and under, for breakfasts served to eligible children that meet nutritional requirements prescribed by the Secretary of Agriculture. Public and nonprofit private residential child care institutions also are eligible to participate in this grant program. All participating schools must agree to serve free and reduced price meals to eligible children, and to operate the program on a nonprofit basis for all children regardless of race, sex, color, National origin, age, or disability.

Breakfast is served free to children who are determined by local school authorities to have household income levels at or below 130 percent of income eligibility guidelines adopted annually by the Secretary of Agriculture. Breakfast is served at a reduced price to children from households with incomes higher than 130 percent and at or below 185 percent of the income eligibility guidelines. The maximum reduced price charged for breakfast is 30 cents.

The rates of reimbursement are adjusted on an annual basis to reflect changes in the Food Away From Home series of the Consumer Price Index for all Urban Consumers. For the period July 1, 2004 through June 30, 2005, the rates of reimbursement ranged from 23 cents to 147 cents per breakfast served, depending on the income eligibility category of the child receiving the breakfast and the population level of poverty level students attending the school. These reimbursement amounts do not take into consideration the value of donated food commodities also distributed by the federal government for this program.

This program has no Maintenance of Effort or match requirements. All of these grant funds are distributed to the local entities providing the service.

Note: The dollar amounts shown include AFIS numbers 399430, 499430, 598430, 698430, and 798430.

<b>School Renovation and Technology Program</b>	<b>84.352</b>	<b>USDOE</b>	N/A	0.0	484.9	0.0	<sup>3</sup>
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To assist local educational agencies with urgent school repair and renovation, activities authorized under Part B of the Individuals with Disabilities Education Act and technology activities related to school renovation.

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(Dollars in Thousands)**

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Special Education - Grants to States</b>	<b>84.027</b>	<b>USDOE</b>	N/A	147,335.6	151,443.7	151,479.2	<sup>15</sup>

The Special Education - Grants to States is a formula grant based on the grant amount received for FY 1999, the State's population of children age three years through 21 years, and the State's population of three year through 21 year old children living in poverty. The monies are for ensuring children with disabilities through 21 years of age have available to them a free appropriate public education that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment, and independent living. The grant funds can be used for salaries of teachers and other personnel; contracted services for therapy and other professional services; educational materials; professional development activities; and education-related needs and services (such as special transportation or occupational therapy).

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort requirement for the local education agencies, which requires current year expenditures be no less than the amount in the preceding year. In addition, local education agencies must show they have spent a certain minimum amount for the education of its children with disabilities before using these federal grant monies. The minimum amount that must be spent for the education of children with disabilities is computed under a statutory formula based on prior year expenditures.

States may set aside some of the federal grant monies for State-level activities. The amount is capped at five percent. In general, federal funds allowed for the administration of State and local programs do not have to be matched with State or local dollars. However, in the event the five percent of federal dollars is more than what is required for the administrative costs, the use of those excess federal funds for other purposes specified in law would have to be matched dollar for dollar by State or local dollars.

Note: The dollar amounts shown include AFIS numbers 356610, 456610, 556610, 656610, and 755610.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Special Education - State Program Improvement Grants for Children with Disabilities</b>	<b>84.323</b>	<b>USDOE</b>	N/A	624.8	1,197.4	1,197.4	<sup>15</sup>

The Special Education - State Program Improvement Grants for Children with Disabilities is a competitive grant to assist State education agencies and its partners in reforming and improving its systems for providing education, early intervention, and transition services for children with disabilities. The grant also supports professional development training, technical assistance, and dissemination of knowledge about best practices to improve academic achievement for children with disabilities.

There is no Maintenance of Effort or match requirement for the federal funds.

The federal monies can be used for both State administration and assistance to locals for their costs.

Note: The dollar amounts shown include AFIS numbers 356620, 456620, 556620, 656620, and 756620.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Special Milk</b>	<b>10.556</b>	<b>USDA</b>	N/A	143.9	89.9	89.9	<sup>2, 15</sup>

The Special Milk Program for Children grant is a formula grant to provide subsidies to schools and institutions to encourage the consumption of fluid milk by the children served. Schools and institutions are eligible for this subsidy only if they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966.

The grant monies are for children served by eligible public and private nonprofit schools of high school grade and under, public and private nonprofit nursery schools, child-care centers, settlement houses, summer camps, and similar nonprofit institutions devoted to the care and training of children, except Job Corps Centers. The federal Child Nutrition Act was amended in 1986 to expand eligibility in the program to include children in split session kindergarten and pre-kindergarten programs in nonprofit schools and institutions when the children have no access to the federal meal service program operating in schools the children attend. All schools and child care institutions which participate must agree to operate the program on a nonprofit basis for all children without regard to race, sex, color, National origin, age or disability.

The grant monies are disbursed to States on the basis of the number of half pints of milk served to non-needy children, using a reimbursement rate specified by law. Milk served free to eligible needy children is reimbursed at the average cost of a half pint of milk. This rate is adjusted each school year to correspond to the change in the Producer Price Index for Fluid Milk Products published by the Bureau of Labor Statistics.

There is no Maintenance of Effort or match requirement for the federal funds. However, the cost of milk in excess of the federal reimbursement rates must be borne by sources within the States.

All of these federal grant funds are distributed to the local entities providing the service.

Note: The dollar amounts shown include AFIS numbers 399420, 499420, 598420, 698420, and 798420.

**State of Arizona**  
**Federal Operating Budget Detail**  
**(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>State Administrative Expenses (SAE) for Child Nutrition</b>	<b>10.560</b>	<b>USDA</b>	N/A	2,870.9	3,438.7	3,534.7	<sup>15</sup>

The State Administrative Expenses for Child Nutrition grant is a formula grant to assist States in providing for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs. These State Administrative Expense (SAE) funds must be used for purposes specified in federal law, consistent with the cost principles and constraints on allowable and unallowable costs, and indirect cost rates as prescribed in Office of Management and Budget Circular No. A-87. These SAE funds may be used, under certain conditions, for the procurement of supplies, equipment, and services.

For each fiscal year 2005 through 2007, each State receives not less than the initial allocation made to the State in Federal Fiscal Year 2004. For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program, funds are allocated on the basis of an amount equal to one percent of the total funds used in the State for these programs during the second preceding year. No State receives less than \$200,000 or the amount it received in Federal Fiscal Year 1981, whichever is larger. In addition, the Secretary has discretionary authority to provide funds to States for program improvement.

There is no match requirement for these funds. However, there is a Maintenance of Effort (MOE) requirement. Any reduction of funds from State sources below the Federal Fiscal Year 1977 level will result in a withdrawal of the federal funds under this grant. As a result, General Fund monies are used for MOE.

Note: The dollar amounts shown include AFIS numbers 299320, 399320, 499320, 598320, 698320, and 798320.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Summer Food Service - Administration</b>	<b>10.559</b>	<b>USDA</b>	N/A	29.8	55.9	69.3	<sup>15</sup>

This is the portion of Summer Food Service Program grant allocated to pay State agencies for State administrative expenses related to employing personnel, including travel and related expenses. The grant monies also are for supervising and providing technical assistance to service institutions operating the program.

There is no Maintenance of Effort or match requirement for these federal funds.

See the Summer Food Service - Meals program for more details about this federal grant.

Note: The dollar amounts shown include AFIS numbers 499340, 598340, 698340, and 798340.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Summer Food Service - Meals</b>	<b>10.559</b>	<b>USDA</b>	N/A	1,028.1	5,829.8	5,084.8	<sup>2</sup>

The Summer Food Service grant is a formula grant to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. The grant monies are for disbursing to eligible service institutions (sponsors) which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria in the federal National School Lunch Program Act for free and reduced price lunches. Any service institution that conducts a regularly scheduled program for children from areas in which poor economic conditions exist is eligible to participate in the program.

Meals may be served to children age 18 years and younger, and to individuals over 18 years of age who participate in State approved school programs for persons with disabilities. The grant program generally operates during the months of May through September at site locations where regularly scheduled food services are provided for children. Sites also may participate in the program from September through May if the school is closed because of an emergency situation. Service institutions operating food programs for children on school vacation under a continuous year-round calendar may apply for participation in other months.

The grant monies are disbursed on a per meal reimbursement basis with rates adjusted annually on January 1, to reflect changes in the Food Away from Home series of the Consumer Price Index for All Urban Consumers. The service institutions received reimbursement either for actual costs or for one meal and one snack or two meals per child each day. Camps and sites primarily serving children of migrant workers may be approved to serve up to three reimbursable meals each day. Meals must meet minimum requirements of the United States Department of Agriculture.

This program has no Maintenance of Effort or match requirement. All of these grant funds are distributed to the local entities providing the service.

See the Summer Food Service – Admin Program for more details about this federal grant.

Note: The dollar amounts shown include AFIS numbers 099360, 499360, 598360, 698360, and 798360.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Summer Food Service - Sponsor Administration</b>	<b>10.559</b>	<b>USDA</b>	N/A	82.5	574.9	509.0	<sup>2, 15</sup>

This is the portion of Summer Food Service Program grant allocated to subsidize local sponsors for their costs in administrating the program. The local sponsors receive the grant monies on a reimbursement basis.

There is no Maintenance of Effort or match requirement for these federal funds. All of these grant funds are distributed to the local day care entities for their costs.

See the Summer Food Service - Meals program for more details about this federal grant.

Note: The dollar amounts shown include AFIS numbers 099370, 499370, 598370, 698370, and 798370.

<b>Team Nutrition Grants</b>	<b>10.574</b>	<b>USDA</b>	N/A	99.0	198.9	203.1	
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The Team Nutrition Grants are awarded through a competitive process for the purpose of implementing the United States Department of Agriculture's nutrition requirements in school meals. The goal is to improve children's lifelong eating and physical activity habits by using the principles of the Dietary Guidelines for Americans and the Food Guide System. The grant monies are for establishing and enhancing sustainable infrastructures to achieve three behavior-focused strategies: 1) provide training and technical assistance to child nutrition food service professionals to enable them to prepare and serve nutritious meals that appeal to students; 2) promote nutrition curriculum and education in schools through multiple communication channels (i.e., food services initiatives, classroom activities, school wide events, home activities, community programs and events, and media events and coverage) to reinforce positive nutrition messages and encourage students to make healthy food choices as part of a healthy lifestyle; 3) build school and community support for creating healthy school environments that are conducive to healthy eating and physical activity.

This grant has no Maintenance of Effort or match requirement. These grant monies are for both administrative and operating costs of this grant program.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Tech-Prep Education (Vocational Education)</b>	<b>84.243</b>	<b>USDOE</b>	N/A	2,104.0	2,177.0	2,331.1	<sup>2, 15</sup>

The Tech-Prep Education grant is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. The grant funds are for developing and operating Tech-Prep education programs that consist of a planned sequence of study in a technical field beginning as early as the ninth year of school. The educational study extends through two years of postsecondary occupational education or an apprenticeship program of at least two years following the secondary school of study. The students receive an associate degree or a two-year certificate upon completing the study.

The grant monies go to States for awarding grants to the consortia of local education agencies and postsecondary education institutions that provide the services. Approved Tech-Prep programs must have seven elements: (1) an articulation agreement between secondary and postsecondary consortium participants; (2) a two-plus-two or a four-plus-two (only four-or six-year programs are authorized) design with a common core of proficiency in math, science, communication, and technology; (3) a specifically developed Tech-Prep curriculum; (4) joint in-service training of secondary and postsecondary teachers to implement the Tech-Prep curriculum effectively; (5) training of counselors to recruit students and to ensure program completion and appropriate employment; (6) equal access for special populations to the full range of Tech-Prep programs; and (7) preparatory services such as recruitment, career and personal counseling, and occupational assessment.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures. There is no match requirement for the funds.

A State may elect to reserve a portion of the State's grant allocation for reasonable and necessary State administration costs, including supervision and technical assistance to eligible consortia. The amount is not set by law, but generally reasonable and necessary administrative expenses would not exceed five percent of the Tech-Prep grant. Any expenditure for State leadership activities such as curriculum development activities, professional development, or research activities is expressly prohibited under this grant. A State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs than the State can reduce its portion of administrative cost by the same percentage.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Tech-Prep Education (Vocational Education)</b>	(Continued)						

Note: The dollar amounts shown include AFIS numbers 335570, 435570, 535570, 635570, and 735570.

<b>Title I, Part A - Improving Basic Programs</b>	<b>84.010</b>	<b>USDOE</b>	N/A	203,031.0	221,103.5	221,394.3	<sup>15</sup>
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The Title 1, Part A - Improving Basic Programs grant is a formula grant for local education agencies (LEAs) and schools with high numbers or high percentages of poor children. The purpose of the grant is to improve learning for students failing or most-at-risk of failing through additional academic support and learning opportunities that will help them master challenging curricula and meet State standards in core academic subjects. As an example, the funds can be used to support extra instruction in reading and mathematics, as well as special preschool, after-school, and summer programs to extend and reinforce the regular school curriculum.

There are four statutory formulae that determine the distribution of these federal grant funds. These formulae are based primarily on census poverty estimates adjusted for the cost of education in each State.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the grant. The State's portion of this administrative cap is limited to one percent.

Note: The dollar amount shown includes AFIS numbers 321140, 421140, 521140, 621140, and 721140.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title I, Part B - Reading First</b>	<b>84.357</b>	<b>USDOE</b>	N/A	18,562.7	21,420.3	21,427.3	<sup>15</sup>

The Title I, Part B - Reading First grant is a formula grant for ensuring all children in America learn to read well by establishing scientifically based reading programs for students enrolled in kindergarten through grade three. The funds also support increased professional development to ensure that all teachers have the skills they need to teach these programs effectively. In addition, the grant supports the use of screening and diagnostic tools and classroom-based instructional reading assessments to measure how well students are reading by measuring their progress. States must apply for the monies, which are allocated to the approved applicants according to the proportion of children age five years to 17 years who reside within the State and who are from families with incomes below the poverty line. The States then award subgrants to eligible local education agencies on a competitive basis.

Up to 20 percent of a State's allocated funds may be reserved for its use. Of this 20 percent in reserved funds, the monies must be used for three purposes in the following maximum allowances: 65 percent for professional inservice and preservice development; 25 percent for technical assistance to local education agencies and schools; and 10 percent for planning, administration, and reporting.

There is no Maintenance of Effort or match requirement for these funds.

Note: The dollar amounts shown include AFIS numbers 327000, 427000, 527000, 627000, and 727000.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Education**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Title I, Part C - Education of Migratory Children</b>	<b>84.011</b>	<b>USDOE</b>	N/A	5,650.9	6,473.4	6,474.4	<sup>15</sup>

The Title I, Part C - Education of Migratory Children grant is a formula grant based on each State's per pupil expenditure for education and counts of eligible migratory children, aged five years through 21 years, residing within the State. The purpose of the grant is to support high quality education programs for migratory children and to help ensure that migratory children who move among the States are not penalized in any manner by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds also ensure that migratory children not only are provided with appropriate educational services (including supportive services) that address their special needs but also that such children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

States use program funds to identify eligible children and provide education and support services through subcontracts with local agencies. These services include: academic instruction; remedial and compensatory instruction; English language instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

Note: The dollar amounts shown include AFIS numbers 321370, 421370, 521370, 621370, and 721370.

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(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title I, Part D - Prevention and Intervention Programs (Neglected and Delinquent )</b>	<b>84.013</b>	<b>USDOE</b>	N/A	1,871.1	2,344.1	2,344.1	<sup>2, 15</sup>

The Title 1, Part D - Prevention and Intervention Programs (Neglected and Delinquent ) provides formula funds for educating children and youths in state-run institutions for juveniles and children who are enrolled in education programs in adult correctional institutions. The grant supports supplemental instruction in core subject areas such as reading and mathematics, as well as tutoring, counseling, and transition services. The purpose of the grant is to allow these youths to make successful transitions to school or employment once they are released. The child or youth must be 21 years of age or younger, entitled to free public education not above grade 12, and enrolled in a regular program of instruction 20 hours per week at either an eligible institution or community day program or 15 hours per week at an adult correctional institution.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The amount of spending for State administrative costs is capped at one percent of the federal grant.

Note: The dollar amounts shown include AFIS numbers 322120, 422120, 522120, 622120, and 722120.

**State of Arizona**  
**Federal Operating Budget Detail**  
**(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title I, Part F - Comprehensive School Reform</b>	<b>84.332</b>	<b>USDOE</b>	N/A	9,387.9	10,816.7	5,063.6	<sup>15</sup>

The Title 1, Part F - Comprehensive School Reform grant is a formula grant awarded to States meeting application requirements set in federal law. The grant monies are distributed to States according to what they received the previous year from a Title 1 distribution formula. The purpose of the grant is to increase student achievement by assisting public schools with implementing comprehensive reforms grounded in scientifically based research and effective practices. Monies are targeted toward high-poverty and low-achieving schools to help them accelerate the pace of their reform efforts. States are required to award the grant monies to local education agencies on a competitive basis. A grant award to a school is renewable for up to two additional years of not less than \$50,000 annually.

The federal monies cannot be used to supplant any other funding source that would otherwise be available to carry out the reform activities. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of the federal award may be used for State related costs. The five percent includes administrative, evaluation, and technical assistance expenses.

Note: The dollar amounts shown include AFIS numbers 222810, 322810, 422810, 522810, 622810, and 722810.

**State of Arizona**  
**Federal Operating Budget Detail**  
**(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title II, Part A - Improving Teacher Quality State Grants</b>	<b>84.367</b>	<b>USDOE</b>	N/A	43,647.3	47,114.2	47,159.1	

The Title II, Part A - Improving Teacher Quality State Grants is a formula grant to help schools and school districts ensure that all teachers are highly qualified to teach and principals and assistant principals are highly qualified to lead. The grant monies can be used for professionally developing teachers and principals to ensure they have the necessary knowledge and skills to prepare all students to meet challenging State academic content and student academic achievement standards. The federal grant monies also can be used to recruit, hire, and retain highly qualified teaching professionals.

There is no match requirement for the federal grant monies. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year. In addition, the federal grant monies are to be used to supplement rather than to supplant State or local funding.

A total of 95 percent of the federal grant funds must be distributed to local education agencies. Of the remaining five percent, 2.5 percent is to be for contacts to local partners to assist in providing professional development activities and technical assistance to local education agencies. The other 2.5 percent is for State costs related to reforming certification and re-certification requirements and creating other mechanisms for developing and retaining highly qualified teachers and principals. This 2.5 percent limit on spending for State costs includes a 1.0 percent cap on the amount that can be spent for planning and administrative activities in implementing provisions of the federal grant.

The partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants - Partnership for more information.

Note: The dollar amounts shown include AFIS numbers 423630, 523630, 623630, and 723630.

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Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title II, Part A - Improving Teacher Quality State Grants - Partnerships</b>	<b>84.367</b>	<b>USDOE</b>	N/A	1,297.6	1,732.4	1,252.5	<sup>2</sup>

This is the partnerships portion of the Title II, Part A - Improving Teacher Quality State Grants. The non-partnership portion of this grant is under its own AFIS number. See Title II, Part A - Improving Teacher Quality State Grants for more information.

Note: The dollar amounts shown include AFIS numbers 323631, 423631, 523631, 623631, and 723631.

<b>Title II, Part B - Math and Science Partnerships</b>	<b>84.366</b>	<b>USDOE</b>	N/A	1,445.8	3,918.0	3,722.0	<sup>15</sup>
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The Title II, Part B - Math and Science Partnerships grant is a formula grant to approved applicant States, with the size of individual State awards based on student population and poverty rates. No approved applicant State receives less than one half of one percent of the total appropriation. With these funds, each State is responsible for administering a competitive grant competition, in which grants are made to partnerships to improve teacher knowledge in mathematics and science. The partnerships are primarily between high-need school districts and the science, technology, engineering, and mathematics faculty in institutions of higher education. Partners are expected to develop more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards. The goal is to improve the performance of students in the areas of mathematics and science by encouraging institutions of higher education to improve mathematics and science teacher education. The goal also is to be achieved by bringing mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills.

There is no Maintenance of Effort or match requirement for the federal grant monies. The federal grant monies are to be used to supplement, not to supplant, funds that would otherwise be used for mathematics and science-related activities that the law authorizes. The bulk of these federal grant monies are distributed to eligible partners. The amount that may be used for administrative purposes is not limited in the federal statute, but the general limit for similar grants is five percent of the grant amount.

Note: The dollar amounts shown include AFIS numbers 423620, 523620, 623620, and 723620.

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title II, Part C - Transition to Teaching</b>	<b>84.350</b>	<b>USDOE</b>	N/A	245.8	338.8	338.8	<sup>15</sup>

The Title II, Part C - Transition to Teaching grant is for supporting the recruitment and retention of highly qualified mid-career professionals, including qualified paraprofessionals and recent college graduates who have not majored in education, to teach in high-need schools and districts through the development of new or enhanced alternative routes to certification. Five-year grants are provided to State and local education agencies, or for-profit organizations, non-profit organizations, or institutions of higher education collaborating with State or local education agencies. Grantees develop and implement comprehensive approaches to train, place, and support teacher candidates whom they have recruited into their programs, which must meet relevant State certification or licensing requirements. Grantees then ensure that program participants are placed to teach in high-need schools and districts and that the candidates get the support they need to serve in these placements for at least three years.

The federal grant monies must be used to supplement, and not to supplant, State and local public funds expended for teacher recruitment and retention programs, including programs to recruit teachers through alternative routes to certification. There is no Maintenance of Effort or match requirement for these grant funds.

Note: The dollar amounts shown include AFIS numbers 323650, 423650, 523650, 623650, and 723650.

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Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title II, Part C - Troops-to-Teachers</b>	<b>84.815</b>	<b>USDOE</b>	N/A	201.4	152.6	0.0	<sup>15</sup>

The Title II, Part C - Troops-to-Teachers grant is for State personnel costs related to recruiting eligible members of the Armed Forces to become recipients of monies allocated from the federal grant for educational support. The Secretary of Education transfers funds to the Department of Defense for the Defense Activity for Non-Traditional Education Support to provide assistance, including stipends of up to \$5,000, to eligible members of the armed forces so that they can obtain certification or licensing as elementary school teachers, secondary school teachers, or vocational/technical teachers and become highly qualified teachers by demonstrating competency in each of the subjects they teach. The States also receive monies for helping these individuals find employment in high-need local education agencies or charter schools.

There are no match or Maintenance of Effort requirements for these federal monies.

Note: The dollar amounts shown include AFIS numbers 347700, 447700, 547700, 647700, and 747700.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title II, Part D - Enhancing Education Through Technology</b>	<b>84.318</b>	<b>USDOE</b>	N/A	11,586.3	12,847.8	12,848.5	<sup>15</sup>

The Title II, Part D - Enhancing Education through Technology grant is a formula grant allocated to a State based on its current year proportionate share of funding under Part A of Title I. The grant monies are for improving student achievement through the use of technology in elementary and secondary schools. The goal is to help all students become technologically literate by the end of the eighth grade and, through the integration of technology with both teacher training and curriculum development, establish research-based instructional methods that can be widely implemented.

Local activities include the support of continuing, sustained professional development programs and public-private partnerships. Activities also include the use of new or existing technologies to improve academic achievement, the acquisition of curricula that integrate technology and are designed to meet challenging State academic standards, the use of technology to increase parent involvement in schools, and the use of technology to collect, manage, and analyze data to enhance teaching and school improvement.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may retain up to 5 percent of their federal grant allocations for State-level activities. The 95 percent that remains must be distributed for local activities. Of the 95 percent, one-half is to be distributed by formula to eligible local education agencies and the other one-half is to be distributed competitively to eligible local entities.

Note: The dollar amounts shown include AFIS numbers 345160, 445160, 545160, 645160, and 745160.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Education**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Title III, Part A - English Language Acquisition State Grants</b>	<b>84.365A</b>	<b>USDOE</b>	N/A	14,135.0	19,672.0	19,672.0	<sup>15</sup>

The Title III, Part A - English Language Acquisition grant is a formula grant that takes into account the number of immigrant and limited English proficient (LEP) students in each State. The goal is to improve the education of limited LEP children and youths by helping them to learn English. States must develop annual measurable achievement objectives for LEP students that measure their success in achieving English language proficiency and in meeting the same challenging State academic content and achievement standards set for other students.

Schools use the grant funds to implement and reform language instruction educational programs designed to help immigrant and LEP students achieve these standards. The approaches and methodologies used in these enhanced instructional opportunities must rely on scientifically based research.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The State is allowed to set aside five percent of the federal grant funds for State-level activities. The allowable activities include professional development activities that assist personnel in meeting State and local certification and licensing requirements for teaching LEP students. The five percent also includes State planning and administration costs related to overseeing the federal grant funds and technical assistance provided to local area agencies receiving the grant funds. At least 40 percent of the 5 percent allowed for administration must be used for professional development or technical assistance activities.

Note: The dollar amounts shown include AFIS numbers 327790, 427790, 527790, 627790, and 727790.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Education**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Title IV, Part A, Subpart 1 - Safe and Drug Free Schools and Communities</b>	<b>84.186</b>	<b>USDOE</b>	N/A	6,307.9	7,451.1	7,486.4	<sup>15</sup>

The Title IV, Part A, Subpart 1 - Safe and Drug-Free Schools and Communities grant is a formula grant based the State's prior year share of Title I funds (60 percent) and enrollment (40 percent). The grant monies are used for a variety of drug and violence prevention activities focused primarily on school-age youths. States are required to distribute 93 percent of funds to local education agencies for drug and violence prevention activities authorized under the federal statute. These activities include developing instructional materials; providing counseling services and professional development programs for school personnel; implementing community service projects and conflict resolution, peer mediation, mentoring and character education programs; establishing safe zones of passage for students to and from school; acquiring and installing metal detectors; and hiring security personnel.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

States may reserve not more than five percent of their total allocation for State-level activities authorized under the federal law. States also may reserve not more than three percent of their total allocation for administrative costs.

Note: The dollar amounts shown include AFIS numbers 344290, 444290, 544290, 644290, and 744290.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title IV, Part A, Subpart 2 - Community Service Grant</b>	<b>84.184</b>	<b>USDOE</b>	N/A	860.4	336.5	0.0	<sup>2, 15</sup>

The Title IV, Part A, Subpart 2 - Community Service Grant is a formula grant based on a State's relative share of school-aged population and its relative share of Title I, Part A funds. The grant purpose is to enable States to implement and coordinate programs under which students expelled or suspended from school are required to perform community service. The goal is to provide suspended and expelled students with meaningful activities to occupy their time during their absence from regular school; to help them avoid negative behavior; and to teach them the value of service to others and their communities. Community service programs are characterized by mandatory or voluntary activities that are not based on curriculum and can be arranged through schools, community agencies, or private companies. These services can encompass a variety of activities, including activities such as volunteering at local homeless shelters, sanitation and community clean-up, or working with the elderly. They also may or may not be related to a student's future career choice.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

The federal law does not authorize Community Service Grant funds to be used for a State's program administration. Administrative costs associated with this program have to be paid through other federal or State resources.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title IV, Part B - 21st Century Community Learning Centers</b>	<b>84.287</b>	<b>USDOE</b>	N/A	9,763.0	10,918.4	10,918.5	<sup>15</sup>

The Title IV, Part B - 21st Century Community Learning Centers grant is a formula grant based on the proportion of each State's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act. The monies are used to support the creation of community learning centers which provide academic enrichment opportunities to students and their families during non-school hours (before or after school) or periods when school is not in session (including holidays, weekends or summer recess). The community learning center assists students in meeting State and local academic achievement standards in core academic subjects, such as reading and mathematics, by providing the students with opportunities for academic enrichment. The Centers also provide students with a broad array of other activities - such as drug and violence prevention, counseling, art, music, recreation, technology, and character education programs. Community learning centers also must serve the families of participating students, e.g., through family literacy programs.

The grant monies are to be used to supplement rather than supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Up to five percent of a State's 21st Century federal grant allocation may be reserved by the State for the administrative and support responsibilities associated with implementing the grant program. Of the five percent, no more than two percent can be used for the administrative costs of carrying out the responsibilities under federal law, including establishing and implementing a peer review process for grant applications from local entities. The remaining three percent can be used for technical assistance to eligible and participating grantees.

Note: The dollar amounts shown include AFIS numbers 344300, 444300, 544300, 644300, and 744300.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Education**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Title IV, Part D, Subpart 3 - Partnerships in Character Education</b>	<b>84.215V</b>	<b>USDOE</b>	N/A	89.8	38.3	0.0	<sup>15</sup>

The Title IV, Part D, Subpart 3 - Partnerships in Character Education grant is a competitive grant for designing and implementing character education programs that take into consideration the views of parents, students, students with disabilities, and other members of the community. Some examples of character elements that may be taught in these programs are caring, civic virtue and citizenship, justice and fairness, respect, responsibility, trustworthiness, and giving. The federal grant monies can be used for costs related to developing materials, teacher training, and other activities related to character education. The grant monies also can be used for integrating secular character education into the curricula and teaching methods of schools where the program is carried out. Further, the grant monies can be used for evaluating and measuring the success of the programs in fostering their selected elements of character.

There is no Maintenance of Effort or match requirement for these federal funds.

Up to three percent of the grant monies may be used by the State for administrative purposes.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Education**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Title V, Part A - Innovative Programs</b>	<b>84.298</b>	<b>USDOE</b>	N/A	5,719.3	7,463.9	5,738.6	<sup>15</sup>

The Title V, Part A - Innovative Programs is a formula grant based on the school-age population of each State. The grant monies are for 27 innovative assistance programs, including instructional and educational materials; technology; school improvement; school and education reform; and the education needs of at-risk and high-cost students.

The goal is to improve the quality of education for all students by supporting and implementing educational reform and school improvement initiatives that rely on scientifically based research. To achieve this goal, the grant monies can be used in a wide variety of ways. Some examples are: (1) Programs to recruit, train, and hire additional teachers so there will be more highly qualified teachers to reduce class size. (2) Professional development activities that give teachers, principals, and administrators the knowledge and skills to provide students with the opportunity to meet challenging academic content standards and student academic achievement standards. (3) Technology activities related to implementing school-based reform efforts, including professional development to assist teachers and other school personnel regarding how to use technology effectively in the classrooms. (4) Programs to improve the academic achievement of educationally disadvantaged elementary school and secondary school students, including activities to prevent students from dropping out of school. (5) Programs to improve the literacy skills of adults, especially the parents of children served by the local education agency, including adult education and family literacy programs. (6) Programs to provide for the educational needs of gifted and talented children. (7) Programs for cardiopulmonary resuscitation (CPR) training in schools. (8) Activities to promote, implement, or expand public school choice. (9) Programs to hire and support school nurses. (10) Initiatives to generate, maintain, and strengthen parental and community involvement. (11) School safety programs, including programs to implement the policy described in federal law and which may include payment of reasonable transportation costs and tuition costs for such students.

Funded programs must be: (1) tied to promoting challenging academic achievement standards; (2) used to improve student academic achievement; and (3) part of an overall education reform strategy.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title V, Part A - Innovative Programs</b>							
(Continued)							
year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.							
Spending for State administrative costs is capped at 15 percent of the grant funds.							
Note: The dollar amounts shown include AFIS numbers 226760, 326760, 426760, 526760, 626760, and 726760.							
<b>Title VI, Part A, Subpart I - Grants for State Assessments</b>	<b>84.369</b>	<b>USDOE</b>	N/A	8,621.0	6,723.0	9,314.3	<sup>15</sup>

The Title VI, Part A Subpart I - Grants for State Assessments is a formula grant based on student population counts and \$3.0 million in base funding to each State. The grant monies are for paying the costs of developing or subsequently implementing standards-based State academic assessments in reading or language arts, mathematics, and science as required under federal law. When the State has met all assessment requirements, the funds may be used to administer and continually refine and develop better State assessments and standards, including using monies for professional development activities that align with the State student academic achievement standards and assessments.

There is no Maintenance of Effort or match requirement for this federal grant.

Note: The dollar amounts shown include AFIS numbers 321630, 421630, 521630, 621630, and 721630.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title VI, Part B - Rural and Low-Income Schools</b>	<b>84.358</b>	<b>USDOE</b>	N/A	788.2	1,392.4	1,392.4	<sup>15</sup>

The Title VI, Part B - Rural and Low-Income Schools grant is a formula grant based on average daily student population counts. The grant monies are for financial assistance to rural districts to assist them in meeting their State's definition of adequate yearly progress toward improving student academic achievement. The local grant recipients may use the grant monies to conduct the following activities:

1. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives;
2. Teacher professional development, including programs that train teachers to use technology to improve teaching and that train teachers of students with special needs;
3. Support for educational technology, including software and hardware, that meets the requirements of the federal Title II, Part D law for technology funding;
4. Parental involvement activities;
5. Activities authorized under the Safe and Drug-Free Schools and Communities State Grants program;
6. Activities authorized under the federal Title I law for improving educational methods for at-risk students; and
7. Activities authorized under the federal Title III law for language instruction for limited English proficient and immigrant students.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is no match requirement for this grant. However, there is a Maintenance of Effort requirement for each local education agency receiving the funds. Current year spending must be no less than 90 percent of the prior year spending in order to be eligible for funding in the upcoming budget year unless a waiver is approved.

Spending for administrative costs is capped at five percent of the federal grant for State expenses and technical assistance to local grant recipients.

Note: The dollar amounts shown include AFIS numbers 321610, 421610, 521610, 621610, and 721610.

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Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Vocational Education - Basic Grants to States</b>	<b>84.048</b>	<b>USDOE</b>	N/A	22,034.6	27,476.9	27,491.1	<sup>15</sup>

The Vocational Education - Basic Grants to States is a formula grant that uses the State's population of different age categories in the prior year to apply statutory established percentages for distributing the funds. This grant supports State leadership activities, administration of the State plan for vocational and technical education, and subgrants to eligible recipients to improve vocational and technical education programs. To be eligible for a subgrant, an eligible recipient must operate a vocational and technical education program that meets certain requirements, including strengthening the academic, vocational, and technical skills of students participating in vocational and technical education programs, achieved by integrating core academic subjects into vocational and technical education programs through a coherent sequence of courses.

The grant monies are to be used to supplement rather than to supplant State or local funding. There is a Maintenance of Effort provision that requires non-federal expenditures meet or exceed prior year expenditures.

A minimum of 85 percent of the funds must be distributed on the basis of statutory formulae to eligible recipients. Of the remaining 15 percent, 10 percent can be used for State leadership activities such as curriculum development activities, professional development, or research activities and five percent can be used for State administration. There must be a \$1 to \$1 match for any federal dollars used for State administration. In addition, a State must fund administrative costs, from nonfederal sources, at the same or higher level each year unless the federal government makes less money available for administrative costs then the State can reduce its portion of administrative cost by the same percentage.

Note: The dollar amounts shown include AFIS numbers 335800, 435800, 535800, 635800, and 735800.

**State of Arizona**  
**Federal Operating Budget Detail**  
**(Dollars in Thousands)**

Agency: Department of Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Total (Available/Received)</b>			N/A	<b>802,175.3</b>	<b>858,130.4</b>	<b>845,717.9</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				251.0			
Personal Services				10,048.1			
Employee-Related Expenditures				2,642.8			
All Other Operating Expenditures				113,458.3			
<b>Subtotal</b>				<b>126,149.2</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				671,653.0			
<b>Total Uses of Funds</b>				<b>797,802.2</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Northern Arizona University

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Academic Support</b> To provide for academic support.	84.999	Various	N/A	1,198.3	1,222.3	1,240.6	<sup>9</sup>
<b>Institutional Support</b>	84.999	Various	N/A	44.9	45.8	46.5	<sup>2,9</sup>
<b>Instruction</b> To provide for instruction.	84.999	Various	N/A	5,773.4	5,888.9	5,977.2	<sup>9</sup>
<b>Operations Maint of Plant</b>	84.999	US Dept of Commerce	N/A	2,262.8	2,308.0	2,342.6	<sup>2,9</sup>
<b>Organized Research</b> To provide for organized research.	84.999	Various	N/A	14,727.2	15,021.7	15,247.1	<sup>9</sup>
<b>Public Service</b> To provide for public service.	84.999	Various	N/A	9,814.0	10,010.2	10,160.4	<sup>9</sup>
<b>Scholarships and Fellowships</b> To provide Scholarships and Fellowships.	84.999	Various	N/A	13,425.3	13,693.8	13,899.2	<sup>2,9,15</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Northern Arizona University

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Student Services</b>	<b>84.999</b>	<b>Various</b>	N/A	1,585.7	1,617.4	1,641.7	<sup>9</sup>
To provide for student services.							
<b>Total (Available/Received)</b>			N/A	<b>48,831.6</b>	<b>49,808.1</b>	<b>50,555.3</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				394.8			
Personal Services				11,501.4			
Employee-Related Expenditures				2,780.5			
All Other Operating Expenditures				30,067.8			
<b>Subtotal</b>				<b>44,349.7</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				4,481.9			
<b>Total Uses of Funds</b>				<b>48,831.6</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Commission for Postsecondary Education

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Grants to States for State Student Incentives</b>	<b>84.069</b>	<b>USDED</b>	N/A	550.8	1,068.2	1,068.2	<sup>2</sup>
To provide grants to attend postsecondary institutions which are awarded to needy students throughout the state.							
<b>Total (Available/Received)</b>			N/A	<b>550.8</b>	<b>1,068.2</b>	<b>1,068.2</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				0.0			
Personal Services				0.0			
Employee-Related Expenditures				0.0			
All Other Operating Expenditures				550.8			
<b>Subtotal</b>				<b>550.8</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>550.8</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Board of Regents

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Improving Teacher Quality Grants</b>	<b>84.367</b>	<b>USDED</b>	N/A	1,319.1	629.5	629.5	<sup>9, 15</sup>
Help increase the academic achievement of all students by helping schools and school districts ensure that all teachers are highly qualified to teach. As stated in our budget request funding period is 7/03-9/04.							
<b>Total (Available/Received)</b>			N/A	<b>1,319.1</b>	<b>629.5</b>	<b>629.5</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				1.3			
Personal Services				81.7			
Employee-Related Expenditures				14.1			
All Other Operating Expenditures				732.5			
<b>Subtotal</b>				<b>828.3</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>828.3</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: University of Arizona - Health Sciences Center

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Instruction</b> To provide for grants for instruction.	<b>84.999</b>	<b>Various</b>	N/A	10,537.9	10,639.1	10,935.7	<sup>2,9</sup>
<b>Organized Research</b> To provide for grants for organized research.	<b>84.999</b>	<b>Various</b>	N/A	90,449.9	92,224.3	94,650.4	<sup>2,9</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: University of Arizona - Health Sciences Center

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Public Service</b>	<b>84.999</b>	<b>Various</b>	N/A	7,636.0	7,432.8	7,686.0	<sup>2,9</sup>
To provide grants for public service.							
<b>Total (Available/Received)</b>			N/A	<b>108,623.8</b>	<b>110,296.2</b>	<b>113,272.1</b>	
<b>FY 2005 Uses of Funds</b>							
FTE					0.0		
Personal Services					42,997.9		
Employee-Related Expenditures					10,824.1		
All Other Operating Expenditures					52,921.6		
<b>Subtotal</b>					<b>106,743.6</b>		
Land Acquisition and Capital Projects					0.0		
Pass-Through Funds					0.0		
<b>Total Uses of Funds</b>					<b>106,743.6</b>		

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: University of Arizona - Main Campus

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Academic Support</b> To provide for academic support.	<b>84.999</b>	<b>Various</b>	N/A	859.2	859.8	879.8	<sup>2,9</sup>
<b>Agriculture, College of</b> To support the College of Agriculture.	<b>84.999</b>	<b>Various</b>	N/A	32,805.7	34,365.1	35,374.3	<sup>2,9</sup>
<b>Institutional Support</b> To provide for institutional support.	<b>84.999</b>	<b>Various</b>	N/A	27.6	0.0	0.0	<sup>2,9</sup>
<b>Instruction</b> To provide for instruction.	<b>84.999</b>	<b>Various</b>	N/A	8,897.8	8,303.2	8,530.4	<sup>2,6,9</sup>
<b>Organized Research</b> To provide for organized research.	<b>84.999</b>	<b>Various</b>	N/A	164,971.2	171,936.5	176,761.3	<sup>2,6,9</sup>
<b>Public Service</b> To provide for public service.	<b>84.999</b>	<b>Various</b>	N/A	9,178.4	8,098.1	8,327.8	<sup>2,6,9</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: University of Arizona - Main Campus

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Student Services and Administration</b>	<b>84,999</b>	<b>Various</b>	N/A	20,579.3	21,137.4	21,769.6	<sup>2,9</sup>
To provide for student services.							
<b>Total (Available/Received)</b>			N/A	<b>237,319.2</b>	<b>244,700.1</b>	<b>251,643.2</b>	
<b>FY 2005 Uses of Funds</b>							
FTE					0.0		
Personal Services					67,093.5		
Employee-Related Expenditures					16,445.2		
All Other Operating Expenditures					150,231.5		
<b>Subtotal</b>					<b>233,770.2</b>		
Land Acquisition and Capital Projects					25.0		
Pass-Through Funds					0.0		
<b>Total Uses of Funds</b>					<b>233,795.2</b>		

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# Protection and Safety



**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>CJRIIP Livescan Grant</b>	<b>16.580</b>	<b>ACJC/US DOJ</b>	N/A	0.0	53.0	0.0	1,3
Funding is to purchase equipment to begin establishing a digital imaging system for the Protective Segregation Unit.							
<b>Idea Basic - Ent Year 2004</b>	<b>84.027</b>	<b>USDED</b>	N/A	(37.0)	0.0	0.0	1,2,7
Inmate training program. Grant period July 2003 through June 2004.							
<b>Idea Basic - Ent Year 2005</b>	<b>84.027</b>	<b>USDED</b>	N/A	69.6	187.0	0.0	1,2
Inmate Training Program. Grant Period July 04 through June 05							
<b>Idea Basic - Ent Year 2006</b>	<b>84.027</b>	<b>USDED</b>	N/A	0.0	172.6	86.3	1,2,3,15
Inmate training program. Grant period July 2005 through June 2006.							
<b>IDEA Seamless Transition</b>	<b>84.027</b>	<b>USDED</b>	N/A	(0.4)	0.0	0.0	1,7
Inmate Training program. Gran period July 2002 through June 2003.							
<b>IDEA Setaside Grant Year 2005</b>	<b>84.027</b>	<b>USDED</b>	N/A	1.3	0.0	0.0	1,8
Contract with vendor to design, maintain and provide training on an electronic IEP that will address the needs of all Arizona Secure Care Facilities and School Districts.							
<b>National School Breakfast/Lunch FY 04</b>	<b>10.553</b>	<b>USDED</b>	N/A	5.3	0.0	0.0	1,2,8
To assist states in providing a nutritious nonprofit breakfast/lunch service to incarcerated minors. Grant period July 2003 through June 2004.							
To assist states in providing a nutritious nonprofit breakfast/lunch service to incarcerated minors. Grant period July 2003 through June 2004.							
<b>National School Breakfast/Lunch FY 06</b>	<b>10.553</b>	<b>USDED</b>	N/A	0.0	80.0	40.0	1,2,3
To assist states in providing a nutritious non-profit breakfast/lunch service to incarcerated minors. Grant period July 2005 through June 2006.							
To assist states in providing a nutritious non profit breakfast/lunch service to incarcerated minors. Grant period July 2005 through June 2006.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>National School Breakfast/Lunch FY 05</b>	<b>10.553</b>	<b>USDED</b>	N/A	24.9	0.0	0.0	1, 2, 8
To assist states in providing a nutritional non profit breakfast/ lunch service to incarcerated minors. Funding period July 2004 through June 2005.							
To assist states in providing a nutritious non-profit breakfast/lunch service to incarcerated minors. Funding period July 2004 through June 2005.							
<b>Residential Substance Abuse Treatment - Aftercare FY 04</b>	<b>16.593</b>	<b>ACJC</b>	N/A	5.5	0.0	0.0	1, 8
To address Aftercare Treatment issues from substance abuse. Grant period July 2003 through June 2004.							
<b>Residential Substance Abuse Treatment - Aftercare FY 05</b>	<b>16.593</b>	<b>ACJC</b>	N/A	13.9	0.0	0.0	1, 2, 8
To address Aftercare Treatment issues from substance abuse.							
<b>Residential Substance Abuse Treatment - Aftercare FY 06</b>	<b>16.593</b>	<b>ACJC</b>	N/A	0.0	50.0	0.0	1, 2, 3
To address Aftercare Treatment issues from substance abuse. Grant period July 2005 through June 2006.							
<b>Residential Substance Abuse Treatment - MIR FY 04</b>	<b>16.593</b>	<b>ACJC</b>	N/A	17.8	0.0	0.0	1, 2, 8
To address issues relating to Men In Recovery from substance abuse. Grant Period July 2003 through June 2004.							
<b>Residential Substance Abuse Treatment - MIR FY 05</b>	<b>16.593</b>	<b>ACJC</b>	N/A	143.0	0.0	0.0	1, 8
To address issues related to Men In Recovery from substance abuse.							
<b>Residential Substance Abuse Treatment - MIR FY 06</b>	<b>16.593</b>	<b>ACJC</b>	N/A	0.0	308.8	0.0	1, 3, 15
To address issues relating to Men in Recovery from substance abuse. Grant period July 2005 through June 2006.							
<b>Residential Substance Abuse Treatment - Prog Rec FY 04</b>	<b>16.593</b>	<b>ACJC</b>	N/A	3.3	0.0	0.0	1, 2, 6, 8
To address substance abuse/sex offender issues. Grant period July 2003 through June 2004.							
<b>Residential Substance Abuse Treatment - Prog Rec FY 05</b>	<b>16.593</b>	<b>ACJC</b>	N/A	35.1	0.0	0.0	1, 8
To address substance abuse/sex offender issues.							
<b>Residential Substance Abuse Treatment - Prog Rec FY 06</b>	<b>16.593</b>	<b>ACJC</b>	N/A	0.0	140.0	0.0	1, 3, 15
To address substance abuse/sex offender issues. Grant period July 2005 through June 2006.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Corrections**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Residential Substance Abuse Treatment - WIR FY 04</b> To address issues relating to Women in Recovery from substance abuse. Grant period July 2003 through June 2004	<b>16.593</b>	<b>ACJC</b>	N/A	17.0	0.0	0.0	1, 2, 8
<b>Residential Substance Abuse Treatment - WIR FY 05</b> To address issues relating to Women In Recovery.	<b>16.593</b>	<b>ACJC</b>	N/A	162.0	0.0	0.0	1, 8
<b>Residential Substance Abuse Treatment - WIR FY 06</b> To address issues relating to Women in Recovery from substance abuse. Grant period July 2005 through June 2006.	<b>16.593</b>	<b>ACJC</b>	N/A	0.0	290.0	0.0	1, 3, 15
<b>Safe &amp; Drug Free Schools FY 04</b> Equipment and supplies for inmate drug interdiction program. Grant period July 2003 through June 2004.	<b>84.186</b>	<b>USDED</b>	N/A	(0.1)	0.0	0.0	1, 2
<b>Safe &amp; Drug Free Schools FY 05</b> Equipment and supplies to implement a drug interdiction program. Grant period July 2004 through June 2005	<b>84.186</b>	<b>USDED</b>	N/A	1.4	3.0	0.0	1, 2
<b>Safe &amp; Drug Free Schools FY 06</b> Equipment and supplies to implement a drug interdiction program. Grant period July 2005 through June 2006.	<b>84.186</b>	<b>USDED</b>	N/A	0.0	3.0	1.5	1, 2, 3
<b>State Criminal Alien Assistance Program (SCAAP) FY 04</b> To provide reimbursement to states for some of the cost of incarcerating aliens who were illegally in the country at the time they committed the crimes for which they are currently incarcerated. Reimbursement for reporting period July 1, 2002 through June 30, 2003. Award in June 2004. Funding actually received in July 04.	<b>16.606</b>	<b>US DOJ</b>	N/A	6,808.2	0.0	0.0	2, 8
<b>State Criminal Alien Assistance Program (SCAAP) FY 05</b> To provide reimbursement to states for some of the cost of incarcerated aliens who were illegally in the country at the time they committed the crimes for which they are currently incarcerated. Reimbursement for reporting period July 1, 2003 through June 30, 2004.	<b>16.606</b>	<b>US DOJ</b>	N/A	0.0	6,808.2	6,808.2	2, 3

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>State Domestic Preparedness</b>	<b>16.007</b>	<b>ADEM</b>	N/A	100.0	0.0	0.0	<sup>1</sup>
For purchase of specialized equipment authorized under the FY 2003 State Domestic Preparedness Program							
<b>State Domestic Preparedness Program</b>	<b>16.007</b>	<b>ADEM</b>	N/A	0.0	300.0	0.0	<sup>3</sup>
For purchase of specialized equipment authorized under the FY 2004 State Domestic Preparedness Program							
<b>Title I Program for Neglected &amp; Delinquent Children FY 04</b>	<b>84.013</b>	<b>USDED</b>	N/A	54.0	(5.4)	0.0	<sup>1, 2, 6, 8</sup>
Training Program for incarcerated youth. Grant period July 2003 through September 2004							
<b>Title I Program for Neglected &amp; Delinquent Children FY 05</b>	<b>84.013</b>	<b>USDED</b>	N/A	268.1	289.0	0.0	<sup>1</sup>
Training program for incarcerated youth. Grant period July 1, 2004 through September 30, 2005							
<b>Title I Program for Neglected &amp; Delinquent Children FY 06</b>	<b>84.013</b>	<b>USDED</b>	N/A	0.0	693.2	346.6	<sup>1, 3</sup>
Training Program for incarcerated youth. Grant period July 2005 through June 2006.							
<b>Title II Improving Teacher Quality FY 2006</b>	<b>84.281</b>	<b>USDED</b>	N/A	0.0	150.4	75.2	<sup>1, 3</sup>
Teacher training workshops to enhance and improve their skills in working in correctional education. Grant period July 2005 through June 2006.							
<b>Title II Improving Teacher Quality Year 2003</b>	<b>84.281</b>	<b>USDED</b>	N/A	(3.2)	0.0	0.0	<sup>1, 7</sup>
Teacher training workshops to enhance and improve their skills in working in correctional education. Grant Period July 2002 through June 2003.							
<b>Title II Improving Teacher Quality Year 2004</b>	<b>84.281</b>	<b>USDED</b>	N/A	(5.4)	0.0	0.0	<sup>1, 2, 6, 8</sup>
Teacher training workshops to enhance and improve their skills in working in correctional education. Grant Period July 2003 through June 2004							
<b>Title II Improving Teacher Quality Year 2005</b>	<b>84.281</b>	<b>USDED</b>	N/A	13.7	272.6	0.0	<sup>1</sup>
Teacher training workshops to enhance and improve their skills in working in correctional education. Grant Period July 2004 through June 30, 2005.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title IV Innovation Education Program Year 2006</b> Training Program for inmates. Grant period July 2005 through June 2006.	<b>84.298</b>	<b>USDED</b>	N/A	0.0	9.0	4.5	1, 2, 3, 15
<b>Title V Part A Innovation Education Program Year 2004</b> Inmate training program. Grant period July 2003 through June 2004.	<b>84.298</b>	<b>USDED</b>	N/A	(0.3)	0.0	0.0	1, 2, 7
<b>Title V Part A Innovative Programs Year 2005</b> Training programs for inmates. Grant period July 2004 through June 2005.	<b>84.298</b>	<b>USDED</b>	N/A	0.8	26.8	0.0	1, 2
<b>Violent Offender Incarceration &amp; Truth-in-Sentencing (VOI/TIS)</b> VOI/TIS grant funds allow states to build or expand correctional facilities to increase the bed capacity for the confinement of persons convicted of Part 1 violent crimes or adjudicated delinquents for an act which, if committed by an adult, would be a Part 1 violent crime. Funds may also be used to free suitable existing prison space for the confinement of persons convicted of Part 1 violent crimes.	<b>16.586</b>	<b>US DOJ</b>	N/A	21,925.5	20,398.9	0.0	2, 15
<b>VOCA - Victim Assistance Grant FY 04</b> To provide services to victims of crime as authorized by the Victims of Crime Act. To enhance crime victims' access to, and experiences in, the criminal justice systems. Total of DPA support is \$25,000. Required match 20% (\$6,250)	<b>16.575</b>	<b>DPS</b>	N/A	4.9	0.0	0.0	1, 8
<b>VOCA - Victim Assistance Grant FY 05</b> To provide services to victims of crime as authorized by the Victims of Crime Act. To enhance crime victims' access to, and experiences in, the criminal justice systems. Total of DPA support is \$40,922. Required match 25%.	<b>16.575</b>	<b>Az DPS</b>	N/A	9.0	0.0	0.0	1, 8
<b>VOCA - Victim Assistance Grant FY 05 - Training</b> To provide services to victims of crime as authorized by the Victims of Crime Act. To enhance crime victims' access to, and experiences in, the criminal justice systems. Total of DPA support is \$11,445. Required match 25%.	<b>16.575</b>	<b>AZ DPS</b>	N/A	9.5	0.0	0.0	1, 8

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>VOCA - Victim Assistance Grant FY 06</b>	<b>16.575</b>	<b>AZ DPS</b>	N/A	0.0	80.4	0.0	1,3
To provide services to victims of crime as authorized by the Victims of Crime Act. To enhance crime victims' access to, and experiences in, the criminal justice systems. Total of DPA support is \$40,166. Required match 25%.							
<b>Workplace &amp; Community Transition Training/Youth FY 02</b>	<b>84.331</b>	<b>USDED</b>	N/A	326.5	0.0	0.0	2,8,15
Inmate training program focused on transition and reentry into the community. Grant period July 2002 through June 2004.							
<b>Workplace &amp; Community Transition Training/Youth FY 03</b>	<b>84.331</b>	<b>USDED</b>	N/A	0.7	925.4	0.0	1,2
Inmate training program focused on transition and reentry into the community. Federal Funding period July 2003 through September 2004.							
<b>Workplace &amp; Community Transition Training/Youth FY 04</b>	<b>84.331</b>	<b>USDED</b>	N/A	0.0	594.1	0.0	2,3
Inmate training program. Grant Period July 01, 2004 through September 30, 2005							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Total (Available/Received)</b>			N/A	<b>30,022.0</b>	<b>31,880.0</b>	<b>7,387.3</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				18.0			
Personal Services				465.8			
Employee-Related Expenditures				137.2			
All Other Operating Expenditures				29,260.0			
<b>Subtotal</b>				<b>29,863.0</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>29,863.0</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Criminal Justice Commission**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Criminal Justice Records Improvement Program</b>	<b>16.579</b>	<b>US DOJ</b>	N/A	144.1	441.3	297.2	<sup>2, 15</sup>
To enhance the design, development, and implementation of a criminal justice records system in the state of Arizona that is current, complete, accurate, and reliable.							
<b>Drug, Gang, and Violent Crime Control Formula Grant Program</b>	<b>16.579</b>	<b>US DOJ</b>	N/A	7,944.8	7,700.9	6,683.7	<sup>6, 15</sup>
To enhance efforts to deter, investigate, adjudicate, and punish drug and violent crime offenders.							
<b>Governor's Office - AYS ISA</b>	<b>00.000</b>	<b>Az Governor's Office for CYF</b>	N/A	105.0	165.0	0.0	<sup>2, 10</sup>
One time grant from the Governor's Office to support the Arizona Youth Survey administered by ACJC. This grant is a pass thru from the Safe & Drug Free Schools federal grant.							
<b>Juvenile Research &amp; Statistics Association (JRSA)</b>	<b>16-550 &amp; 16-595</b>	<b>JRSA</b>	N/A	16.2	33.1	0.0	<sup>2</sup>
Grant from the Juvenile Research & Statistics Association (JRSA) for the Juvenile Justice Evaluation Partnership Program concerning the development of a statewide juvenile justice evaluation plan and the community capacity development office project and the evaluation of Weed & Seed sites in southern Arizona.							
<b>Local Law Enforcement Block Grant</b>	<b>16.592</b>	<b>US DOJ</b>	N/A	225.8	0.0	0.0	<sup>2, 15</sup>
To enhance the ability of local law enforcement agencies in reducing crime and improving public safety.							
<b>National Criminal History Improvement Program</b>	<b>16.554</b>	<b>US DOJ</b>	N/A	489.8	534.3	428.0	<sup>15</sup>
To support the development of the National Instant Criminal Background Check System (NICS); to provide financial and technical assistance for the establishment or improvement of computerized criminal history record systems, to ensure that criminal records are accurate, timely and complete and to meet timetable deadlines established by the Attorney General; and to improve data accessibility and support data transmissions to the national NICS system.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Criminal Justice Commission**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>National Forensics Science Improvement Act</b>	<b>16.560</b>	<b>USDOJ</b>	N/A	163.3	955.0	805.0	<sup>2</sup>
The National Forensics Sciences Improvement Act grants are awarded by formula and discretionary. ACJC receives two formula grants and a discretionary grant. The grant funds are distributed to the state lab at DPS and the local crime labs in the state. Funding distribution is based on a plan submitted to NIJ and individual grant applications from the labs. The purpose of the grant funds are to fund backlog reduction and case processing.							
<b>Project Safe Neighborhoods</b>	<b>16.609</b>	<b>US DOJ</b>	N/A	494.7	900.9	352.2	<sup>2, 15</sup>
Under the same CFDA #, ACJC has two separate grants for Project Safe Neighborhoods (PSN). The first grant is a research grant to analyze gun crime data in the State of Arizona. This grant expires 9/30/05 and is not expected to be renewed. The second grant is awarded to ACJC as the fiscal agent for PSN grants in the state. As the fiscal agent, ACJC manages federal funds for the PSN Executive Council and monitors the progress and activity of subgrantees.							
<b>Records Integration &amp; Radio Interoperability</b>	<b>16.580</b>	<b>US DOJ</b>	N/A	425.2	306.2	0.0	<sup>2, 15</sup>
This federal grant is awarded to ACJC from the Edward Byrne Memorial Local Law Enforcement Program Discretionary Grant. The grant is to support Arizona's efforts to integrate Criminal Justice Records as well as improve radio interoperability statewide.							
<b>Residential Substance Abuse Treatment Program</b>	<b>16.593</b>	<b>US DOJ</b>	N/A	1,354.6	863.4	386.9	<sup>2, 6, 15</sup>
To provide for the development or expansion of substance abuse treatment for offenders incarcerated in state and local corrections or detention facilities.							
<b>Statistical Analysis Center</b>	<b>16.550</b>	<b>US DOJ</b>	N/A	68.3	65.0	65.0	<sup>2, 15</sup>
To provide research and analytical support for the Arizona Criminal Justice Commission regarding the activities of the criminal justice system.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Criminal Justice Commission

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Victims of Crime Act</b>	<b>16.576</b>	<b>US DOJ</b>	N/A	1,227.8	1,306.3	1,304.0	<sup>15</sup>
To enhance the ability of public and private agencies to establish, monitor, and support programs that directly compensate victims of crime.							
<b>Total (Available/Received)</b>			N/A	<b>12,659.6</b>	<b>13,271.4</b>	<b>10,322.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				13.0			
Personal Services				666.9			
Employee-Related Expenditures				187.0			
All Other Operating Expenditures				735.9			
<b>Subtotal</b>				<b>1,589.8</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				11,295.3			
<b>Total Uses of Funds</b>				<b>12,885.1</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Drug and Gang Prevention Resource Center**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>ADE Title IV - 21st Century / PHM0072</b>	<b>84.287</b>	<b>US DOE</b>	N/A	18.3	0.0	0.0	1, 2, 6, 8, 15
Provided funding for clearinghouse services and distribution of materials relating to substance abuse and health related topics; funded training and technical assistance which entailed coordination and development of a training system that imparted substantial knowledge and skills to the participants to enable them in the development of comprehensive school health programs within their districts.							
<b>Arizona Teacher's Excellence Plan / PHS0010</b>	<b>84.RD</b>	<b>US DOE</b>	N/A	51.8	0.0	0.0	1, 8
This grant provides personnel funding for an APRC Coordinator of Community Initiatives to serve as Project Manager and work with the Governor's Education Advisor to assist with the development and implementation of the Arizona Teacher's Excellence Plan grant.							
<b>Dysart U.S.D. 21st Century Program / PHS0006</b>	<b>84.287</b>	<b>US DOE</b>	N/A	5.5	5.2	0.0	6, 8
Through evaluation processes measure the changes that occur within targeted populations and the changes that are brought about in organizations and communities (e.g. Do citizens or youth increase their literacy rates; are parents more involved in the school and community; are students lives enriched through fine arts, technology and theatre?).							
<b>Grant Writer-Strategic Planner / PHM0069</b>	<b>16.202</b>	<b>US DOE</b>	N/A	21.4	0.0	0.0	1, 2, 6, 8, 15
The Center grant writing staff worked with Arizona Department of Education (ADE) to generate federal and foundation requests for planning, research, infrastructure and capacity enhancement, and special program funding for ADE. In addition, a member of the Center's staff worked with ADE on the development of the department's strategic plan.							
<b>Planning Grant for Small Learning Communities / PHS0004</b>	<b>8421.IL</b>	<b>US DOE</b>	N/A	19.6	0.0	0.0	8
APRC will provide facilitators for the planning sessions of the Steering Committee and Design Teams; APRC will facilitate the development of proposals for implementation grants. APRC will provide Training of Trainers modules to teachers and staff. These modules will allow doe sustainability within the district by providing personnel with the ability to train in these critical areas within their own resources.							
<b>Reading First Initiative / PHJ001</b>	<b>84.357</b>	<b>US DOE</b>	N/A	404.2	829.0	375.6	1, 6, 15
Provide evaluation using multiple methodologies of K-3 school researched based reading programs of 73 Arizona schools.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Drug and Gang Prevention Resource Center**

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Re-Entry Program / PHM0075</b>	<b>16.202</b>	<b>US DOJ</b>	N/A	11.1	0.0	0.0	1, 2, 6, 8
Provided technical assistance and professional development to Community Coalitions, in consultation with the Arizona Department of Juvenile Corrections. The Center worked with the Coalitions to establish a work plan in job readiness, youth employment, and evaluation of vocational programs.							
<b>Safe School Healthy Students Washington E.S.D. / PHS0002</b>	<b>84.184</b>	<b>US DOE</b>	N/A	225.7	238.8	77.6	6
APRC is to provide evaluation services for a project designed to develop safe, disciplined, and drug free communities and schools and to assist students in developing skills and emotional resilience to prevent violent behavior and drug use. This initiative will integrate community resources with existing school programs and services designed to address barriers to learning. The project is being implemented within Washington Elementary School District.							
<b>School Violence Prevention / PHM0061</b>	<b>84.184</b>	<b>US DOE</b>	N/A	305.4	40.8	0.0	6, 15
Assist in developing and providing a comprehensive and integrated community-wide plan to ensure a safe school healthy student environment. The project is for three years and is a collaborative effort between the Center, Dysart Unified School District, the communities of Surprise and El Mirage, and Southwest Behavioral Health.							
<b>Tolleson Planning Grant / PHS0012</b>	<b>8421.1L</b>	<b>US DOE</b>	N/A	12.2	13.7	0.0	6, 8
APRC will provide facilitators for the planning sessions of the Steering Committee and Design Teams; APRC will facilitate the development of proposals for implementation of a Small Learning Communities Grant. APRC will provide Training of Trainers modules to teachers and staff. These modules will allow doe sustainability within the district by providing personnel with the ability to train in these critical areas within their own resources.							
<b>Transition to Teach / PHM0070</b>	<b>84.350</b>	<b>US DOE</b>	N/A	52.7	121.0	70.4	1, 6, 15
The Center is providing project evaluation services to the Arizona Department of Education for a project designed to develop safe, disciplined, and drug free communities and schools which assists students in developing skills and emotional resilience to prevent violent behavior and drug use. This initiative will integrate community resource with existing school programs and services designed to address barriers to learning.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Drug and Gang Prevention Resource Center

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Yuma Safe Schools, Healthy Students / PHS0014</b>	<b>84.184</b>	<b>US DOE</b>	N/A	40.3	271.1	273.4	<sup>6</sup>
The grant provides evaluation and technical assistance to the school district relating to safe schools/healthy students program; evaluation of implementation of violence prevention programs within the school district.							
<b>Total (Available/Received)</b>			N/A	<b>1,168.2</b>	<b>1,519.6</b>	<b>797.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				14.2			
Personal Services				680.6			
Employee-Related Expenditures				177.2			
All Other Operating Expenditures				291.1			
<b>Subtotal</b>				<b>1,148.9</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>1,148.9</b>			

**State of Arizona  
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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>107th Air Control Squadron - Operations and Maintenance</b>	<b>12.401</b>	<b>USA NG</b>	N/A	195.2	144.7	203.4	<sup>15</sup>
To provide funding for facilities operations and maintenance support to the 107th Air Control Squadron. These costs include; utilities and maintenance & repair supplies & salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>161st Air Refueling Wing - Environmental Program</b>	<b>12.401</b>	<b>USA NG</b>	N/A	62.3	20.0	32.5	<sup>15</sup>
To provide funds for salaries and contracted services that enforce environmental compliance for the 161st Air Refueling Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>161st Air Refueling Wing - Family Support</b>	<b>12.401</b>	<b>USA NG</b>	N/A	45.5	50.0	45.0	<sup>15</sup>
Funds one state FTE to provide support to soldiers and their families of the 161st Air Refueling Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>161st Air Refueling Wing - Operations and Maintenance</b>	<b>12.401</b>	<b>USA NG</b>	N/A	1,544.5	875.0	1,300.0	<sup>15</sup>
To provide funding for facilities operations and maintenance for the 161st Air Refueling Wing located at Sky Harbor International Airport. The costs include, but are not limited to; the airport joint-use agreement, utilities, and repair and maintenance contracts, supplies and salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>161st Air Refueling Wing - Security</b>	<b>12.401</b>	<b>USA NG</b>	N/A	266.4	375.0	375.0	<sup>15</sup>
To provide security and law enforcement services for the facilities of the Air Guard Base at Sky Harbor, Phoenix, Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>162nd Fighter Wing - Environmental Program</b>	<b>12.401</b>	<b>USA NG</b>	N/A	74.8	59.8	62.9	<sup>15</sup>
To provide funds for salaries and contracted services that enforce environmental compliance for the 162nd Fighter Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>162nd Fighter Wing - Family Assistance</b>	<b>12.401</b>	<b>USA NG</b>	N/A	50.8	45.0	45.0	<sup>15</sup>
Fund one state FTE to support soldiers and their families in the 162nd Fighter Wing. This grant is funded continuously on an annual basis by the National Guard Bureau.							

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(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>162nd Fighter Wing - Fire Protection</b>	<b>12.401</b>	<b>USA NG</b>	N/A	1,714.0	1,535.0	1,535.0	<sup>15</sup>
To provide safety of personnel and facilities at the 162nd Fighter Wing Air Base in Tucson and the Tucson International Airport (TIA). Services provided by fire fighters employed through this grant include, but are not limited to; response to all emergencies and incidents, both structural and aircraft; facilities fire hazard inspections; maintenance of all fire fighting vehicles, equipment and alarm systems; and emergency medical treatment for all emergencies at both the TIA and the air base. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>162nd Fighter Wing - Operations and Maintenance</b>	<b>12.401</b>	<b>USA NG</b>	N/A	3,319.9	2,661.4	2,962.4	<sup>15</sup>
To provide funds for facilities operations, maintenance and repair, and minor construction for the Tucson Air National Guard, located at the Tucson International Airport (TIA). These costs include, but are not limited to; the airport use agreement, utilities and maintenance and repair contracts, supplies & salaries. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>162nd Fighter Wing - Security</b>	<b>12.401</b>	<b>USA NG</b>	N/A	314.3	375.0	375.0	<sup>15</sup>
To provide security and law enforcement services for the facilities of the Air National Guard Base at Tucson Airport, Tucson, Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>ARNG Administrative Services</b>	<b>12.401</b>	<b>USA NG</b>	N/A	222.8	210.0	210.0	<sup>15</sup>
To provide state employees, materials and supplies to operate the Agency's mail distribution services, offset printing, and record holding facility. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>ARNG Civil Support Team Armory Construction</b>	<b>12.400</b>	<b>USA NG</b>	N/A	57.7	(12.6)	0.0	<sup>2,8</sup>
Construction of the armory to house the 91st Weapons of Mass Destruction (WMD) Team. Completed in FY 2005.							
<b>ARNG Distance Learning</b>	<b>12.401</b>	<b>USA NG</b>	N/A	50.9	40.0	55.0	
Funds 1 FTE who provides support and oversight of the Arizona Army National Guard distance learning facilities and program.							

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**Agency:** Department of Emergency Services and Military Affairs

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>ARNG Environmental</b>	<b>12.401</b>	<b>USA NG</b>	N/A	10,227.4	4,051.9	5,000.0	<sup>15</sup>
To provide funds for salaries and contracted services that enforce environmental compliance for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>ARNG Family Readiness</b>	<b>12.401</b>	<b>USA NG</b>	N/A	315.2	235.8	265.0	
Funds state FTE's who provide support to Arizona Army National Guard soldiers and their families.							
<b>ARNG Ground Maintenance</b>	<b>12.401</b>	<b>USA NG</b>	N/A	1,136.0	(61.5)	0.0	
Civilian support staff to augment deployed ground maintenance workers at the Combined Maintenance and Support Services.							
<b>ARNG Interior Intrusion Detection Service</b>	<b>12.401</b>	<b>USA NG</b>	N/A	130.7	120.0	120.0	<sup>15</sup>
To provide funding for personnel, support and supplies for the maintenance of Intrusion Detection Systems in Arizona Army National Guard Facilities throughout Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>ARNG One Stop Shop Construction</b>	<b>12.400</b>	<b>USA NG</b>	N/A	601.6	1,628.0	0.0	
Construction of the Arizona National Guard One Stop Personnel Shop. Construction to be completed in December of 2005.							
<b>ARNG Operations and Maintenance Agreement</b>	<b>12.401</b>	<b>USA NG</b>	N/A	10,014.0	4,676.2	5,139.0	<sup>15</sup>
Funds all costs associated with the operation and maintenance of the facilities of the Arizona Army National Guard to include utilities, maintenance and repair, minor construction and FTE's. This grant is funded on an annual basis.							
<b>ARNG Peace Van Guard</b>	<b>12.401</b>	<b>USA NG</b>	N/A	363.3	110.0	110.0	
Army National Guard Peace Van Guard Agreement This grant is funded continuously on an annual basis by the National Guard Bureau. Funds Available reflect those for FY 03.							
<b>ARNG Peace Van Guard AASF Construction</b>	<b>12.400</b>	<b>USA NG</b>	N/A	1,723.0	(5.4)	0.0	<sup>2, 8</sup>
Construction of an 80,000 square foot Apache Maintenance facility. Completed in FY 2005.							

**State of Arizona  
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**Agency: Department of Emergency Services and Military Affairs**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>ARNG Project Challenge</b>	<b>12.404</b>	<b>USA NG</b>	N/A	2,119.4	1,702.7	2,016.4	<sup>15</sup>
To supply full-time state employees and materials to facilitate and maintain a quasi-military environment for Arizona students to complete a high school diploma or GED. Project Challenge is a grant that is funded annually through the National Guard Bureau.							
<b>ARNG Range and Training Land Program</b>	<b>12.401</b>	<b>USA NG</b>	N/A	206.1	281.0	281.0	<sup>15</sup>
To provide state employees and equipment to maintain training ranges and sites located throughout the state for the Arizona Army National Guard. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>ARNG Recruiting and Retention Storefront Leases</b>	<b>12.401</b>	<b>USA NG</b>	N/A	51.3	40.0	40.0	<sup>2, 15</sup>
To provide facilities for Army National Guard Recruiters situated throughout the state of Arizona. This grant is funded continuously on an annual basis by the National Guard Bureau. .							
<b>ARNG Security</b>	<b>12.401</b>	<b>USA NG</b>	N/A	1,170.9	1,200.0	1,200.0	<sup>15</sup>
To provide security and law enforcement services for various Arizona National Guard facilities. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>ARNG Telecommunications</b>	<b>12.401</b>	<b>USA NG</b>	N/A	753.0	670.0	670.0	<sup>15</sup>
To provide state employees to maintain the Agency's telecommunication services. This grant is funded continuously on an annual basis by the National Guard Bureau.							
<b>ARNG Yuma Readiness Center Construction</b>	<b>12.400</b>	<b>USA NG</b>	N/A	528.9	0.0	0.0	<sup>2, 8</sup>
Construction of a 28,000 square foot armory. Completed in FY 2005.							
<b>Camp Navajo Industrial Operations</b>	<b>12.999</b>	<b>USA NG</b>	N/A	8,087.0	8,100.0	8,100.0	
To supply full-time state employees, facilities and materials to receive, store and secure various Department of Defense strategic materiel. This grant is funded continuously on an annual basis by the National Guard Bureau.							

**State of Arizona  
Federal Operating Budget Detail  
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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Joint Counter Narcotics Task Force</b>	<b>12.401</b>	<b>USA NG</b>	N/A	165.2	150.0	150.0	<sup>2, 15</sup>
To provide funds for the facilities costs for the Joint Counter Narcotics Task Force. These costs include, but are not limited to; utilities, janitorial services, and physical security. This grant is continuously funded by the National Guard Bureau on an annual basis.							
<b>MP 2, Emergency Mngmnt Performance Grant FY 2004</b>	<b>97.042</b>	<b>FEMA</b>	N/A	1,056.3	0.0	0.0	<sup>2, 8</sup>
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by state and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
<b>MP 3, Emergency Mngmnt Performance Grant FY 2005</b>	<b>97.042</b>	<b>DOJ</b>	N/A	1,820.5	1,420.9	0.0	
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
<b>MP 4, Emergency Mngmnt Performance Grant FY 2006</b>	<b>97.042</b>	<b>DOJ</b>	N/A	0.0	2,457.1	820.0	<sup>3</sup>
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
<b>MP 5, Emergency Mngmnt Performance Grant FY 2007</b>	<b>97.042</b>	<b>DOJ</b>	N/A	0.0	0.0	2,457.1	<sup>5</sup>
To encourage the development of comprehensive disaster preparedness and assistance plans, programs, capabilities, and organizations by the states and by local governments; to ensure that a comprehensive national emergency management system exists for disasters or emergencies resulting from natural disasters or accidental or man-caused events.							
<b>MP 6, CERCLA 2003</b>	<b>97.021</b>	<b>FEMA</b>	N/A	8.1	0.7	0.0	<sup>2</sup>
To fund SARA Title III training, and training and exercising of hazardous materials first responders.							

**State of Arizona  
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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>MP 7, CERCLA 2004</b>	<b>97.021</b>	<b>FEMA</b>	N/A	1.8	3.2	0.0	<sup>2</sup>
To fund SARA Title III training, and training and exercising of hazardous materials first responders.							
<b>MP 8, CERCLA 2005</b>	<b>97.021</b>	<b>FEMA</b>	N/A	0.0	5.0	0.0	<sup>2,3</sup>
To fund SARA Title III training; training and exercising of hazardous materials first responders							
<b>MP 9, Emergency Operations Planning</b>	<b>83.562</b>	<b>FEMA</b>	N/A	293.5	108.2	0.0	<sup>2</sup>
To assist state and local jurisdictions in the development and update of all hazard disaster response and recovery plans.							
<b>MP 10, 1347-DR Hazard Mitigation Grant Program</b>	<b>83.548</b>	<b>FEMA</b>	N/A	(8.0)	559.8	0.0	<sup>2</sup>
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
<b>MP 12, USDOJ Domestic Preparedness</b>	<b>16.007</b>	<b>DOJ</b>	N/A	1,961.9	205.1	0.0	<sup>2</sup>
To fund the purchase of equipment for state and local emergency first responders ,i.e. law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
<b>MP 13, 1422-DR Hazard Mitigation</b>	<b>83.548</b>	<b>FEMA</b>	N/A	391.6	130.3	0.0	<sup>2</sup>
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
<b>MP 14, ODP SGSGO 2003</b>	<b>16.007</b>	<b>DOJ</b>	N/A	3,908.4	3,987.8	0.0	
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
<b>MP 15, UASI Grant 2003</b>	<b>97.004</b>	<b>DOJ</b>	N/A	2,604.5	8,422.1	0.0	<sup>2</sup>
Provide funding to assist urban areas enhance their capacity to prevent terrorist attacks involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they occur.							

**State of Arizona**  
**Federal Operating Budget Detail**  
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Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>MP 16, SHSGP 2003 Supplemental</b>	<b>97.004</b>	<b>DOJ</b>	N/A	13,428.1	9,361.4	0.0	<sup>2</sup>
To fund the purchase of equipment for state and local emergency first responders,.i.e, law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
<b>MP 17, ODP SHSGP 2004</b>	<b>97.004</b>	<b>DOJ</b>	N/A	5,838.7	35,269.8	0.0	
To fund the purchase of equipment for state and local emergency first responders,i.e., law enforcement, emergency medical, fire, hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
<b>MP 18, UASI Grant 2004</b>	<b>97.008</b>	<b>DOJ</b>	N/A	222.9	6,039.9	5,865.5	
Provide funding to assist urban areas enhance their capacity to prevent terrorist attack involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they do occur.							
<b>MP 19, Information Technology and Evaluation Program</b>	<b>97.044</b>	<b>DOJ</b>	N/A	363.9	135.9	0.0	<sup>2</sup>
Working in partnership with state and local governments and the private sector, Homeland Security strives to find smarter and better ways to combat terrorism. The Information Technology Evaluation Program allows our state, local and industry partners to develop and explore new projects to fight this war. Funds will be passed through to the Arizona Telecommunications and Information Council for a WiFi project along I-19.							
<b>MP 20, 1477-DR Hazard Mitigation</b>	<b>83.548</b>	<b>FEMA</b>	N/A	8.3	17.9	0.0	<sup>2</sup>
To provide federal assistance to political jurisdictions to mitigate the effects of future disasters.							
<b>MP 21, Pre-Disaster Mitigation Grant (PDMG)</b>	<b>83.557</b>	<b>FEMA</b>	N/A	59.7	0.0	0.0	<sup>2,8</sup>
To provide funds to prepare for and develop processes and procedures to implement the PDMG program and to provide funding for cost effective hazard mitigation activities that are part of a comprehensive mitigation program, and to reduce injuries, loss of life, and damage and destruction of property.							

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Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>MP 22, Pre-Disaster Mitigation 2003</b>	<b>83.557</b>	<b>FEMA</b>	N/A	122.1	0.0	0.0	<sup>2,8</sup>
To provide funds to prepare for and develop processes and procedures to implement the PDMG program and to provide funding for cost effective hazard mitigation activities that are part of a comprehensive mitigation program, and to reduce injuries, loss of life, and damage and destruction of property.							
<b>MP 23, Pre-Disaster Mitigation (PDM) Competitive Grants</b>	<b>97.017</b>	<b>FEMA</b>	N/A	216.9	3,352.6	0.0	<sup>2</sup>
Canada del Oro Flood Hazard Mitigation Project: Pima County Flood Control District (District) has identified 61 projects in the floodplain and floodway of the Canada del Oro Wash in an unincorporated section of Pima County that are subject to recurrent flooding. The District is acquiring these properties for acquisition and demolition and deed the properties as open space in perpetuity.							
<b>MP 24, EPA Grant, CEPP</b>	<b>66.810</b>	<b>EPA</b>	N/A	15.3	0.0	0.0	<sup>2,8</sup>
Provide funding to support the enhanced hazardous materials management program (Chemical Emergency Preparedness Prevention).							
<b>MP 25, EPA 2005</b>	<b>66.931</b>	<b>EPA</b>	N/A	5.0	0.0	0.0	<sup>2</sup>
Provide support for border and other communities/interested parties by providing training in the Operation Respond Emergency Information System (OREIS) Program. This program provides capabilities to access chemical transportation information to support planning, response and recovery operations.							
<b>MP 26, Hazardous Material Emrgncy Preparedness (HMEP) 2004</b>	<b>20.703</b>	<b>USDOT</b>	N/A	91.2	0.0	0.0	<sup>2,8</sup>
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							
<b>MP 27, Hazardous Material Emrgncy Preparedness (HMEP) 2005</b>	<b>20.035</b>	<b>USDOT</b>	N/A	183.3	0.0	0.0	<sup>2</sup>
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							

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**Agency: Department of Emergency Services and Military Affairs**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>MP 28, Hazardous Materials Emrgncy Preparedness (HMEP) 2006</b>	<b>20.035</b>	<b>USDOT</b>	N/A	0.0	54.8	128.5	<sup>2,3</sup>
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							
<b>MP 29, Hazardous Material Emrgncy Preparedness (HMEP) 2007</b>	<b>20.035</b>	<b>USDOT</b>	N/A	0.0	0.0	128.5	<sup>2,5</sup>
To provide funding for hazardous materials training and planning: 75% of planning funds to be passed through to Local Emergency Planning Committees; training provided for emergency responders and community planners.							
<b>MP 30, Flood Mitigation Assistance (FMA) FY 2000</b>	<b>83.536</b>	<b>FEMA</b>	N/A	421.9	0.0	0.0	<sup>2,8</sup>
To assist States and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program (NFIP).							
<b>MP 31, Flood Mitigation Assistance 2003</b>	<b>97.029</b>	<b>FEMA</b>	N/A	11.1	83.3	0.0	<sup>2</sup>
To assist States and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program (NFIP).							
<b>MP 32, Flood Mitigation Assistance 2005</b>	<b>97.029</b>	<b>FEMA</b>	N/A	2.4	10.0	0.0	<sup>2</sup>
To assist states and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Program (NFIP).							
<b>MP 33, 977-DR Tropical Winter Storm Mitigation</b>	<b>83.516</b>	<b>FEMA</b>	N/A	147.2	1.4	0.0	<sup>2</sup>
To provide for a presidentially-declared major disaster for 1993 statewide flooding. Provided federal funds for public and individual assistance grants and low interest loans.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>MP 34, State Homeland Security Program, SHSP 2005</b>	<b>97.073</b>	<b>DOJ</b>	N/A	0.0	10,010.8	10,010.9	<sup>3</sup>
To fund the purchase of equipment for state and local emergency first responders, i.e., law enforcement, emergency medical, fire hazardous materials services to increase their capacity to respond to a nuclear, biological or chemical terrorist attack and to fund first responder planning, training and exercising.							
<b>MP 35, Urban Area Security Initiative USAI, 2005</b>	<b>97.008</b>	<b>DOJ</b>	N/A	0.0	4,998.2	4,998.2	<sup>2,3</sup>
Provide funding to assist urban areas enhance their capacity to prevent terrorist attacks involving chemical, biological, radiological, nuclear or explosive (CBRNE) devices, as well as improve the ability of state and local emergency personnel to respond to such incidents if they occur.							
<b>MP 36, Law Enforcement Terrorism Prevention Program, LETPP 2005</b>	<b>97.074</b>	<b>DOJ</b>	N/A	0.0	3,640.3	3,640.3	<sup>2,3</sup>
This grant progra provides law enforcement communities with enhanced capabilities for detecting, deterring, disrupting and preventing acts of terrorism with a specific focus on the prevention of a weapon of mass destruction (WMD) incident. Funds are passed through to state and local law enforcement agencies.							
<b>MP 37, Citizen Corps Program CCP, 2005</b>	<b>97.053</b>	<b>DOJ</b>	N/A	0.0	127.1	127.1	<sup>3</sup>
Citizen Corps, which is a component of USA Freedom Corps, creates opportunities for individuals to volunteer to help their communities prepare for and respond to emergencies by bringing together local leaders, citizen volunteers and a network of first responder organizations. The goal is to have all citizens participate in making their communities safer, stronger, and better prepared for preventing and handling threats of terrorism, crime, and disasters of all kinds.							
<b>MP 38, Metropolitan Medical Response System , MMRS 2005</b>	<b>97.071</b>	<b>DOJ</b>	N/A	0.0	455.2	455.2	<sup>2,3</sup>
The MMRS grants provide funding to city fire response services to further enhance and maintain integrated, systematic preparedness for local response to weapons of mass destruction high-casualty events focusing on being prepared for terrorism events that involve radiological, nuclear, chemical, biological or explosive agents as well as epidemic disease outbreaks, large scale hazardous materials accidents and major natural disasters.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>RR 1, Community Emergency Response Team (CERT)</b>	<b>83.564</b>	<b>FEMA</b>	N/A	42.9	0.0	0.0	
To assist state and local jurisdictions in the development and update of all hazard disaster reponse and recovery planning.							
<b>RR 2, Emergency Operations Center</b>	<b>83.563</b>	<b>FEMA</b>	N/A	2.4	0.0	0.0	<sup>2, 8</sup>
Assists state and local jurisdictions in the design, development, construction and improvement of state and local emergency operations centers.							
<b>RR 3, 1347-DR Public Assistance</b>	<b>83.544</b>	<b>FEMA</b>	N/A	31.3	7.6	0.0	<sup>2</sup>
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
<b>RR 4, 1347-DR Individual Family Grant</b>	<b>83.543</b>	<b>FEMA</b>	N/A	26.1	0.0	0.0	<sup>2, 8</sup>
To provide federal aid to disaster victims for expenses related to their personal losses.							
<b>RR 5, 1422-DR Public Assistance</b>	<b>83.544</b>	<b>FEMA</b>	N/A	41.4	22.1	0.0	<sup>2</sup>
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
<b>RR 7, 1477-DR Public Assistance</b>	<b>83.544</b>	<b>FEMA</b>	N/A	1,181.2	1,637.7	0.0	<sup>2</sup>
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
<b>RR 8, 1581-DR Public Assistance</b>	<b>97.036</b>	<b>FEMA</b>	N/A	916.5	2,959.0	2,960.0	<sup>2</sup>
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Emergency Services and Military Affairs

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>RR 9, 1586-DR Public Assistance</b>	<b>97.036</b>	<b>FEMA</b>	N/A	99.3	2,311.7	2,311.7	<sup>2</sup>
To provide federal assistance to political jurisdictions for their expenses related to the emergency response to save lives and property and for the disaster recovery of the public infrastructure.							
<b>Total (Available/Received)</b>			N/A	<b>81,029.8</b>	<b>127,073.9</b>	<b>64,195.6</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				396.1			
Personal Services				14,821.1			
Employee-Related Expenditures				4,681.9			
All Other Operating Expenditures				34,635.1			
<b>Subtotal</b>				<b>54,138.1</b>			
Land Acquisition and Capital Projects				6,518.6			
Pass-Through Funds				20,371.8			
<b>Total Uses of Funds</b>				<b>81,028.5</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>AMS Residential Substance Abuse Treatment Program</b>	<b>16.593</b>	<b>ACJC</b>	N/A	189.2	246.2	114.8	<sup>1,6</sup>
To provide funding for a residential substance abuse treatment program to serve juveniles at Adobe Mountain School.							
<b>AZ Residential Substance Abuse Treatment Aftercare</b>	<b>16.593</b>	<b>ACJC</b>	N/A	8.1	31.0	15.0	<sup>1,2</sup>
To provide funding for a residential substance abuse treatment aftercare program to serve juveniles in Arizona.							
<b>BCS Residential Substance Abuse Treatment Program</b>	<b>16.593</b>	<b>ACJC</b>	N/A	161.3	219.0	108.0	<sup>1,6</sup>
To provide funding for a residential substance abuse treatment program to serve juveniles at Black Canyon School.							
<b>CMS Residential Substance Abuse Treatment Program</b>	<b>16.593</b>	<b>ACJC</b>	N/A	195.4	253.8	124.5	<sup>1,6,15</sup>
To provide funding for a residential substance abuse treatment program to serve juveniles at Catalina Mountain School.							
<b>Community Health Block Grant - HB 2003</b>	<b>93.958</b>	<b>ADHS</b>	N/A	57.2	0.0	0.0	<sup>1,2,8,15</sup>
To provide Federal Match dollars for HB 2003 mental health treatment funding.							
<b>CTE Vocational Education Basic</b>	<b>84.048</b>	<b>ADE</b>	N/A	161.8	522.2	243.4	<sup>1,6,15</sup>
To provide vocational counseling and vocational training to assist youth in job placement. Also provides startup costs for Culinary Program at Black Canyon School. The restricted indirect cost rate is a maximum of 5%.							
<b>IDEA - Setaside</b>	<b>84.027</b>	<b>ADE</b>	N/A	1.3	0.0	0.0	<sup>1,2,15</sup>
To provide for staff training on Individual Education Plans. The restricted indirect cost rate is a maximum of 8%.							
<b>IDEA - Collaborative Compliance Program Review</b>	<b>84.027</b>	<b>ADE</b>	N/A	3.0	0.0	0.0	<sup>1,2</sup>
To provide for monitoring of IDEA programs at Adobe and Catalina Mountain schools. The restricted indirect cost rate is a maximum of 8%.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>IDEA - Special Basic</b>	<b>84.027</b>	<b>ADE</b>	N/A	154.6	391.6	184.8	1, 6, 15
To provide 3 FTE's for special education needs of speech therapy for handicapped youth. The restricted indirect cost rate is a maximum of 8%.							
<b>JABG - Automated Medical Records</b>	<b>16.523</b>	<b>GOV OFF</b>	N/A	0.0	89.6	0.0	1, 3
To establish and maintain automated youth medical and dental records enabling the juvenile and criminal justice system, schools, and social service agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles.							
<b>JABG - Enhancements to the Automated Case Plan</b>	<b>16.523</b>	<b>GOV OFF</b>	N/A	0.0	141.0	0.0	1, 3
To establish and maintain programs to conduct risk and needs assessments of juvenile offenders. The goal is to identify youth who have mental health and substance abuse related disorders so they can receive appropriate treatment and life skills training.							
<b>JABG - Restorative Justice Work Program</b>	<b>16.523</b>	<b>GOV OFF</b>	N/A	0.0	74.4	0.0	1, 3
To provide for work opportunities wherein youth are directly supervised, coached, and supported on job sites practicing work-place skills through meaningful contributions to their communities.							
<b>JAIBG - Aggression Replacement Training</b>	<b>16.523</b>	<b>GOV OFF</b>	N/A	13.6	0.0	0.0	1, 2, 15
To provide Aggression Replacement Training to selected staff that have primary oversight of youth at all ADJC facilities..							
<b>JAIBG - Continuous Case Plan</b>	<b>16.523</b>	<b>GOV OFF</b>	N/A	25.8	0.0	0.0	2, 6, 8
To provide for the design and implementation of a continuous case plan program.							
<b>JAIBG - Drug Treatment</b>	<b>16.523</b>	<b>GOV OFF</b>	N/A	18.3	0.0	0.0	1, 2, 6, 8, 15
To provide 3 part-time Psychology Associate Interns to assist in the substance abuse cottages.							
<b>JAIBG - Mental Health Consultant</b>	<b>16.523</b>	<b>GOV OFF</b>	N/A	28.5	37.6	0.0	1, 2, 6, 8, 15
To hire a mental health consultant with expertise in developing and building a continuum of care model for seriously mentally ill youth committed to ADJC.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>JAIBG - Work Program Initiative</b>	<b>16.523</b>	<b>GOV OFF</b>	N/A	92.2	0.0	0.0	1, 2, 6, 15
To develop effective rehabilitation strategies to reduce recidivism of committed youth. These funds will be used to coordinate a statewide Work Experience Program conference, conduct the conference, and cover a portion of the implementation costs of the work program.							
<b>National School Breakfast Program</b>	<b>10.555</b>	<b>ADE</b>	N/A	269.6	546.8	280.4	<sup>1</sup>
To provide funding for food and other operating costs associated with breakfast meals for juveniles housed in secure care.							
<b>National School Lunch Program</b>	<b>10.555</b>	<b>ADE</b>	N/A	414.9	837.8	421.6	<sup>1</sup>
To provide funding for food and other operating costs associated with lunch meals for juveniles housed in secure care.							
<b>OJJDP - Serious Violent Offender Re-Entry</b>	<b>16.202</b>	<b>USDJ</b>	N/A	393.7	2,963.8	0.0	1, 6, 15
ADJC's Re--entry Initiative was awarded in July 2002 to target youth between the ages of 14-17 from the counties of Cochise, Mohave, Pinal, and Yuma. Primary focus is to fund additional support and treatment services for those youth as they transition from secure care to the community. Funds are used specifically for fundinf five Re--entry Specialists, implementing a new automated case management system, faith-based mentoring, work readiness programs, installation of video conferencing equipment, training and additional treatment services.							
<b>Rehabilitation Services Administration</b>	<b>84.126</b>	<b>DES</b>	N/A	47.2	120.0	59.8	1, 6, 15
To provide funding to link eligible ADJC youth with Vocational Rehabilitation Services to meet the employment needs of physically and mentally impaired youth and who are determined to be eligible for vocational rehabilitation services as described in the State Plan for Vocational Rehabilitation services (and the policies implementing the State Plan).							
<b>Title I - Neglected and Delinquent</b>	<b>84.013</b>	<b>ADE</b>	N/A	772.6	1,672.2	830.7	<sup>1, 6</sup>
To assist with the education needs of neglected and delinquent youth. This grant funds 13 positions including 5 teachers, 4 educational diagnosticians, 2 transportation specialists, and 2 administrative positions. The restricted indirect cost rate is a maximum of 8%.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Juvenile Corrections**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Title II - Eisenhower</b>	<b>84.281</b>	<b>ADE</b>	N/A	331.7	570.4	285.3	1, 6, 15
To provide instruction in Math and Science. This grant funds four teacher positions, one at each institution. The restricted indirect cost rate is a maximum of 8%.							
<b>Title IV - Drug Free</b>	<b>84.186</b>	<b>ADE</b>	N/A	2.4	4.8	2.4	1, 2, 15
To provide instructional aid in the classroom for substance abuse issues. The restricted indirect cost rate is a maximum of 8%.							

**State of Arizona  
Federal Operating Budget Detail  
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Agency: Department of Juvenile Corrections

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Title V - Innovative Education</b>	<b>84.298</b>	<b>ADE</b>	N/A	14.5	22.6	11.3	1, 2, 15
To provide education staff training and training support. The restricted indirect cost rate is a maximum of 8%.							
<b>Total (Available/Received)</b>			N/A	<b>3,356.9</b>	<b>8,744.8</b>	<b>2,682.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				44.0			
Personal Services				1,454.2			
Employee-Related Expenditures				425.3			
All Other Operating Expenditures				1,524.7			
<b>Subtotal</b>				<b>3,404.2</b>			
Land Acquisition and Capital Projects				50.3			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>3,454.5</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>AS 2003B Occupant Protection Incentive Training</b>	<b>20.601</b>	<b>GOHS NHTSA</b>	N/A	3.1	0.0	0.0	2, 8, 15
Funds provide for travel and training expenses associated with Occupant Protection training for 14 DPS officers.							
<b>AS Criminal Records Specialist</b>	<b>20.600</b>	<b>GOHS NHTSA</b>	N/A	1.3	0.0	0.0	15
Funds provide for personnel services and ERE for two Criminal Records Specialists.							
<b>AS DUI Awareness Campaign</b>	<b>20.605</b>	<b>GOHS NHTSA</b>	N/A	22.0	0.0	0.0	2, 8
Funds provide support for professional and outside services to complete the DUI Awareness Campaign in Arizona.							
<b>AS Federal Expired Warrants</b>	<b>99.995</b>	<b>DPS</b>	N/A	0.5	0.0	0.0	1, 2, 15
Holding account for expired federal warrants.							
<b>AS GOHS Admin Support</b>	<b>20.600</b>	<b>NHTSA</b>	N/A	147.0	0.0	167.0	
Provide funds for personnel services, ERE and overtime expenses associated with the administration of the Governor's Office of Highway Safety office.							
<b>AS IACP SPPPOS Conference 2004</b>	<b>20.600</b>	<b>GOHS NHTSA</b>	N/A	1.7	0.0	0.0	2, 8, 15
Funds provide support for the hosting of the annual Police Planners Conference in 2004 in Arizona.							
<b>AS PIO Training</b>	<b>20.600</b>	<b>GOHS NHTSA</b>	N/A	2.2	0.0	0.0	2, 8, 15
Funds provide for reimbursement of the costs associated with training and education for the DPS Public Information Officer.							
<b>AS Tire Safety PSA's</b>	<b>20.600</b>	<b>GOHS NHTSA</b>	N/A	18.6	0.0	0.0	2, 8, 15
Funds provided for the reimbursement of costs associated with the production of public service announcements concerning tire safety on Arizona roadways.							
<b>AS USEOW Conference</b>	<b>20.600</b>	<b>GOHS NHTSA</b>	N/A	2.8	0.0	0.0	2, 8, 15
Funding supports 100% of the out-of-state travel expenses for 2 DPS employees to attend the 2004 Drug, Alcohol and Impaired Drivers Conference.							

**State of Arizona  
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(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>AS VOCA AZ Sexual Assault Network Training</b>	<b>93.994</b>	<b>DHS</b>	N/A	1.3	0.0	0.0	<sup>2, 8</sup>
Funds provide for sexual assault training to emergency room personnel.							
<b>AS VOCA Rape Prevention &amp; Education</b>	<b>93.136</b>	<b>CDC</b>	N/A	12.6	0.0	0.0	<sup>2, 8</sup>
Funds provide rape prevention and education training to ADABI in Northern Arizona.							
<b>AS VOCA Victims of Crime Act 2002</b>	<b>16.575</b>	<b>DOJ - OVC</b>	N/A	945.6	148.4	0.0	<sup>6, 15</sup>
Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.							
<b>AS VOCA Victims of Crime Act 2003</b>	<b>16.575</b>	<b>DOJ - OVC</b>	N/A	4,408.5	951.5	22.4	<sup>15</sup>
Funds provide enhanced services to crime victim state-wide through awards to non-profit and government agencies.							
<b>AS VOCA Victims of Crime Act 2004</b>	<b>16.575</b>	<b>DOJ - OVC</b>	N/A	1,195.8	5,090.3	346.9	
Funds provide enhanced services to victims of crime state-wide through awards to non-profit and government agencies.							
<b>AS VOCA Victims of Crime Act 2005</b>	<b>16.575</b>	<b>DOJ - OVC</b>	N/A	0.0	1,885.0	4,682.9	<sup>3, 15</sup>
Funds provide for services to victims of crimes through grants to non-profit and government agencies.							
<b>AS VOCA Victims of Crme Act 2001</b>	<b>16.575</b>	<b>DOJ - OVC</b>	N/A	152.1	0.0	0.0	<sup>2, 8, 15</sup>
Funds provide for enhanced services to crime victims state-wide through awards to non-profit and government agencies.							
<b>CI ATF Operation Black Biscuit</b>	<b>16.580</b>	<b>ATF</b>	N/A	6.0	6.3	6.6	<sup>2, 15</sup>
Funds provide overtime and ERE for one officer to participate in the ATF operation.							
<b>CI ATF Project Arrow</b>	<b>16.580</b>	<b>ATF</b>	N/A	0.0	3.2	3.2	<sup>2, 3</sup>
Funds provide overtime & ERE for one officer to participate in the ATF operation.							
<b>CI CAN La Tanza Wire - HIDTA</b>	<b>99.995</b>	<b>DOJ</b>	N/A	0.0	25.0	25.0	<sup>3, 15</sup>
Funds provide for overtime for DPS officers participating in special task force operations.							

**State of Arizona  
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Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>CI COBIJA Interdiction Supplemental Funds - HIDTA</b>	<b>99.995</b>	<b>DOJ</b>	N/A	0.0	1.5	0.0	2, 4, 6, 8, 11
Funds provide overtime and travel expenses for DPS officers assisting on Drug trafficking task force.							
<b>CI DEA 2005 Domestic Cannabis Eradication</b>	<b>99.996</b>	<b>DOJ - DEA</b>	N/A	0.0	29.2	29.2	2, 3, 15
Funds provide for overtime and ERE for officers to participate in the DEA project.							
<b>CI DEA Apache County OCDETF</b>	<b>99.996</b>	<b>DEA IGA</b>	N/A	0.0	9.7	9.7	2, 3
Funds provide for overtime and ERE for DPS officers to assist on DEA task force details.							
<b>CI DOHS Homeland Security Supplemental 2003</b>	<b>97.004</b>	<b>DOJ</b>	N/A	4,155.6	0.0	0.0	2
Funds provid for the establishment of a multi-agency task force to analyze terrorism information.							
<b>CI FBI Desert Hawk Violent Crime</b>	<b>99.995</b>	<b>FBI</b>	N/A	13.7	14.5	14.5	2, 15
Funds provide overtime and ERE for officers to assist with FBI projects. Maximum is \$10,700 per officer for up to 3 officers.							
<b>CI FBI Fort Apache Safe Trails TF</b>	<b>99.995</b>	<b>FBI</b>	N/A	11.2	14.7	14.7	2, 15
Funds provide overtime & ERE for officers to assist on the FBI project. Maximum reimbursed is \$10,700 per officer, up to 3 officers.							
<b>CI FBI Phoenix Joint Terrorism Task Force</b>	<b>99.995</b>	<b>FBI</b>	N/A	20.1	21.9	23.9	2, 15
Funds provide overtime & ERE for officers to assist the FBI on the Joint Terrorism task force. Maximum per officer per year is \$10,720 for 3 officers.							
<b>CI FBI Violent Street Gang Task Force</b>	<b>99.995</b>	<b>FBI</b>	N/A	15.0	14.1	15.9	2, 15
Funds provide overtime and ERE for officers to assist in FBI project. Maximum is \$10,700 per officer, up to 3 offices per year.							
<b>CI GOHS Underage Drinking</b>	<b>20.600</b>	<b>GOHS NHTSA</b>	N/A	30.0	0.0	0.0	8
Funds provide professional and outside services for the prevention of underage drinking in Arizona.							
<b>CI High Intensity Drug Trafficking Area (HIDTA) XII</b>	<b>16.579</b>	<b>DOJ - ONDCP</b>	N/A	47.2	0.0	0.0	8
Fund provide for personnel services, ERE, overtime, travel, equipment and supplies in support of the enforcement of Arizona laws intended to dter, investigate and/or prosecute drug offenders.							

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<b>CI High-Intensity Drug Trafficking Area (HIDTA) XIV</b>	<b>16.579</b>	<b>DOJ - ONDCP</b>	N/A	1,374.0	1,678.5	0.0	<sup>6, 15</sup>
Funds provide personnel services, ERE, travel, equipment and supplies to enhance activities intended to deter, investigate, and/or prosecute drug offenders in AZ.							
<b>CI High-Intensity Drug Trafficking Area (HIDTA) XV</b>	<b>16.579</b>	<b>DOJ - ONDCP</b>	N/A	0.0	0.0	1,868.8	<sup>5</sup>
Funds provide personnel services, ERE, overtime, travel, equipment and supplies in support of the enforcement of Arizona laws intended to deter, investigate and/or prosecute drug offenders.							
<b>CI High-Intensity Drug Trafficking Area (HIDTA) XIII</b>	<b>16.579</b>	<b>DOJ - ONDCP</b>	N/A	314.5	0.0	0.0	<sup>6, 15</sup>
Funds provide personnel services, ERE, overtime, travel, equipment and supplies in support of the enforcement of AZ laws intended to deter, investigate and/or prosecute drug offenders.							
<b>CI Homeland Security</b>	<b>16.007</b>	<b>DEMA</b>	N/A	0.2	0.0	0.0	<sup>2</sup>
Funds provide defense program training, travel and overtime.							
<b>CI Homeland Security - Urban Areas Security Initiative 2003</b>	<b>97.004</b>	<b>DOJ</b>	N/A	456.8	0.0	0.0	<sup>2</sup>
Funds provide for purchase of equipment to respond to acts of terrorism.							
<b>CI Homeland Security 03</b>	<b>16.757</b>	<b>ADEM</b>	N/A	129.6	0.0	1,475.0	<sup>2</sup>
Funds provide for overtime, equipment and training for the enhanced fight against terrorism.							
<b>CI Homeland Security 2005</b>	<b>97.087</b>	<b>DEMA</b>	N/A	0.0	750.0	662.4	<sup>2, 3, 15</sup>
Funds provide for the purchase of equipment designed to protect the critical infrastructure against acts of terrorism.							
<b>CI MCSO AZ Meth Program 05</b>	<b>16.580</b>	<b>DOJ - MCSO</b>	N/A	14.4	15.0	15.0	<sup>2</sup>
Funds provide personal services, ERE, overtime for one officer to assist on the Meth Task Force.							
<b>CI MCSO AZ Methamphetamine Program</b>	<b>99.995</b>	<b>DOJ - MCSO</b>	N/A	31.3	30.6	33.5	<sup>2, 15</sup>
Funds provide overtime and ERE for officers assisting with search warrants and support of lab site investigations.							
<b>CI MCSO Meth FTE '04</b>	<b>99.995</b>	<b>DOJ - MCSO</b>	N/A	37.8	0.0	0.0	<sup>2, 8</sup>
Funds provide personal services, ERE, and overtime for one officer to assist on the Meth task force.							

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<b>CI OCDETF - DEA SW-AZP-0378H</b>	<b>99.995</b>	<b>DEA</b>	N/A	0.0	5.0	0.0	2,3
Funds provide personal services, ERE and overtime for DPS officers assisting on DEA task force.							
<b>CI OCDETF DEA - SW-AZP-0361</b>	<b>99.996</b>	<b>FBI IGA</b>	N/A	0.0	200.0	150.0	2,3
Funds provide for overtime and ERE for DPS officers to assist on the FBI task force details.							
<b>CI OCDETF DEA - SW-AZP-0367H</b>	<b>99.996</b>	<b>DEA IGA</b>	N/A	4.6	2.7	3.9	2
Funds provide for overtime and ERE for DPS officers to assist on DEA task force details.							
<b>CI OCDETF SW-AZP-339H</b>	<b>16.580</b>	<b>DOJ</b>	N/A	4.8	5.6	5.6	2,15
Funds provide overtime and ERE for officers to assist on DEA projects.							
<b>CI OCDETF SW-AZT-0352 El Mayo</b>	<b>16.580</b>	<b>DOJ</b>	N/A	8.3	0.0	0.0	2,8,15
Funds provide overtime and ERE for officers to assist on DEA projects.							
<b>CI Operation Stone Garden</b>	<b>97.004</b>	<b>DHS</b>	N/A	72.2	0.0	0.0	2
Funds provide for overtime and ERE for DPS officers to assist on FBI details.							
<b>CI RMIN Regional Information Sharing System (RISS)</b>	<b>16.690</b>	<b>DOJ BJA</b>	N/A	0.0	44.8	0.0	4,6,11
Funds provide support of the RISS in Arizona.							
<b>CI Rocky Mountain Information Network (RMIN) 2004</b>	<b>16.950</b>	<b>DOJ</b>	N/A	4,342.3	4,118.1	4,118.2	6,15
Funds provide support of the RMIN Regional Information Sharing System. (RISS Project).							
<b>CI US Customs</b>	<b>99.995</b>	<b>US Customs</b>	N/A	50.9	50.0	0.0	2
Funds provide overtime & ERE for officers to assist on US Customs projects.							
<b>CI Weapons of Mass Destruction</b>	<b>16.007</b>	<b>DOJ</b>	N/A	3.9	0.0	4.0	2,15
Funds provide for the purchase of HAZMAT supplies and equipment to respond to acts of terrorism.							
<b>CL Breath Testing Instruments Program</b>	<b>20.601</b>	<b>GOHS NHTSA</b>	N/A	6.1	0.0	0.0	2
Funds provide for the purchase of 4 breath testing instruments and 2 laptop computers with projectors.							

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<b>CL Crime Lab Toxicologist</b>	<b>20.601</b>	<b>NHTSA - GOHS</b>	N/A	12.5	0.0	68.0	
Fund provide for salary & ERE for one toxicologist.							
<b>CL DNA Capacity Enhancement Program</b>	<b>16.560</b>	<b>NIJ</b>	N/A	0.0	236.2	0.0	<sup>2,3</sup>
Funds provide for the improvement of the labs infrastructure and DNA analysis capacity.							
<b>CL FBI IGA</b>	<b>99.999</b>	<b>FBI</b>	N/A	525.0	500.0	379.0	<sup>6</sup>
Funds provide complete crime lab services to federal and tribal law enforcement in Arizona.							
<b>CL Forensic Casework DNA Backlog Reduction</b>	<b>16.560</b>	<b>NIJ</b>	N/A	0.0	283.7	0.0	<sup>2,3,15</sup>
Funds provide the support for the identification and testing of backlogged DNA casework samples.							
<b>CL Forensic Science Capability Infrastructure Improvement</b>	<b>16.560</b>	<b>DOJ NIJ</b>	N/A	92.1	0.0	0.0	<sup>2,6</sup>
To provide funds for the establishment of a Mitochondrial DNA Lab at the Central Regional Lab.							
<b>CL Intoxilyzer 8000 Statewide Distribution</b>	<b>20.600</b>	<b>NHTSA - GOHS</b>	N/A	445.2	0.0	0.0	<sup>2,8</sup>
Funds provide for the purchase of 62 intoxilyzers to enhance DUI enforcement programs state-wide.							
<b>CL Mitochondrial DNA</b>	<b>99.994</b>	<b>FBI</b>	N/A	1,177.7	753.1	886.2	<sup>6</sup>
Funds provide for the establishment of a Regional Mitochondrial DNA Laboratory.							
<b>CL National Forensic Sciences Discretionary III</b>	<b>16.560</b>	<b>NIJ</b>	N/A	17.3	0.0	0.0	<sup>2</sup>
Funds provide for the training and education, lab information system upgrades and accreditation costs.							
<b>CL National Forensic Sciences Discretionary II</b>	<b>16.560</b>	<b>NIJ</b>	N/A	7.3	0.0	0.0	<sup>2</sup>
Funds provide for training and education, lab information system upgrades and accreditation costs.							
<b>CL Nat'l Forensic Sciences Discretionary</b>	<b>16.560</b>	<b>ACJC</b>	N/A	14.3	0.0	0.0	<sup>2,8</sup>
Funds provide criminalists to attend training classes to maintain & enhance their knowledge.							
<b>CL Nat'l Forensic Sciences Formula I Enhancement of Services</b>	<b>16.564</b>	<b>ACJC</b>	N/A	9.1	0.0	9.1	<sup>2</sup>
Funds provide for overtime to process backlog of unworked cases.							

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<b>CL Nat'I Forensic Sciences Formula II</b> Funds provide overtime to process backlog of unworked cases.	<b>16.560</b>	<b>ACJC</b>	N/A	14.0	0.0	0.0	2, 6, 8, 15
<b>CL No Suspect Casework DNA Backlog '3</b> Funds provide overtime, equipment, supplies and consultants to work 1,440 no suspect cases.	<b>16.564</b>	<b>OJP NIJ</b>	N/A	1,685.5	1,525.0	0.0	2, 6
<b>CL Safe Neighborhood I</b> Funds provide for firearms examiners to work cases and reduce backlog and enter weapon data into the NIBIN database.	<b>16.609</b>	<b>ACJC</b>	N/A	4.2	0.0	62.0	
<b>CL Safe Neighborhood II</b> Funds provide for forensic firearms testing equipment.	<b>16.609</b>	<b>ACJC</b>	N/A	40.0	0.0	0.0	2, 8
<b>CL Safe Neighborhood III</b> Funds provide for forensic firearms testing equipment.	<b>16.609</b>	<b>ACJC</b>	N/A	40.0	0.0	0.0	2, 8
<b>CL SBA Tucson Lab Infrastructure</b> Funds provide for the completion of an architectural & engineering study for completion of Tucson Lab.	<b>99.995</b>	<b>SBA</b>	N/A	225.0	0.0	0.0	2
<b>CL Solving Cold Case With DNA</b> Funds provide for the examination and testing of backlogged DNA casework samples.	<b>16.560</b>	<b>DOJ</b>	N/A	0.0	799.6	790.0	2, 3, 15
<b>CV MCSAP Basic 2004</b> Funds provide support of the motor carrier program in Arizona.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	1,421.5	0.0	0.0	6, 8, 15
<b>CV MCSAP Basic 2005</b> Funds provide for the operation of the motor carrier safety program in Arizona.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	1,151.6	2,715.9	2,715.9	15
<b>CV MCSAP Basis Incentive Funds 2004</b> Funds provide for the identification of possible homeland security threats relating to commercial vehicle operations in Arizona.	<b>20.217</b>	<b>DOT FMCSA</b>	N/A	286.1	0.0	0.0	2, 8, 15
<b>CV MCSAP Border 2005 Emergency</b> Funds provide for emergency support of the Arizona Motor Carrier Program at the border.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	281.9	0.0	0.0	8, 15

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<b>CV MCSAP High Priority 2004</b> Funds provide support to conduct high priority searches of motor vehicles in Arizona.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	46.1	0.0	0.0	2, 6, 8, 15
<b>CV MCSAP High Priority 2005</b> Funds provide support for high priority searches of motor vehicles in Arizona.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	0.0	364.0	0.0	2, 3, 15
<b>CV MCSAP NAFTA '06</b> Funds provide for the inspections of motor carriers and vehicles at the Arizona Mexico ports of entry.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	0.0	2,989.4	2,989.4	3, 15
<b>CV MCSAP NAFTA 2004</b> Funds provide for appropriate staffing levels at the Nogales, San Luis and Douglas ports of entry for the inspection of commercial vehicles entering the United States.	<b>20.217</b>	<b>DOT FMCSA</b>	N/A	143.8	0.0	0.0	8
<b>CV MCSAP NAFTA MVD '05</b> Funds provide personnel services & ERE for MVD staff at the ports of entry to ensure motor carrier safety in Arizona.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	758.9	0.0	0.0	2, 8, 15
<b>CV MCSAP New Entrant '05</b> Funds provide for training of new motor carriers within 18 months of starting a business in AZ to ensure comprehension and compliance with Federal regulations.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	171.2	509.5	494.6	6, 15
<b>CV MCSAP New Entrant 2004</b> Funds provide for the inspection of motor carriers on all new carriers within 18 months of business to ensure compliance with Federal Motor Carrier Safety Regulations.	<b>20.218</b>	<b>DOT FMCSA</b>	N/A	116.5	0.0	0.0	8
<b>GOHS 157A Seat Belt Incentive</b> Funds are provided for pass-through to agencies state-wide to enforce seat belt safety programs.	<b>20.604</b>	<b>NHTSA DOT</b>	N/A	6.1	1,463.0	0.0	
<b>GOHS 157B 2002 Innovative</b> Funds provide for the enhanced enforcement of passenger safety laws in Arizona.	<b>20.604</b>	<b>NHTSA DOT</b>	N/A	16.9	20.0	0.0	6
<b>GOHS 157B 2003 Innovative</b> Funds provide for the enhanced enforcement of seat belt & occupant protection laws state-wide.	<b>20.604</b>	<b>NHTSA DOT</b>	N/A	85.1	35.8	0.0	6

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<b>GOHS 157B 2004 Innovative</b>	<b>20.604</b>	<b>NHTSA DOT</b>	N/A	295.2	34.8	0.0	<sup>6</sup>
Funds provide for the enhanced enforcement of seat belt & occupant protection laws state-wide.							
<b>GOHS 157B 2005 Innovative</b>	<b>20.604</b>	<b>NHTSA DOT</b>	N/A	20.7	204.3	0.0	
Funds provide for the enhanced enforcement of seat belt & occupant protection laws in Arizona.							
<b>GOHS 163 BAC 2001</b>	<b>20.605</b>	<b>NHTSA DOT</b>	N/A	156.2	0.0	0.0	<sup>6</sup>
Funds provide for the enhanced state-wide enforcement of occupant protection laws.							
<b>GOHS 163 BAC 2002</b>	<b>20.605</b>	<b>NHTSA DOT</b>	N/A	848.1	0.0	0.0	<sup>6</sup>
Funds provide for the enhanced state-wide enforcement of occupant protection laws.							
<b>GOHS 163 BAC 2003</b>	<b>20.605</b>	<b>NHTSA DOT</b>	N/A	920.7	0.0	0.0	<sup>6</sup>
Funds provide for the enhanced enforcement of occupant protection laws in Arizona.							
<b>GOHS 163 BAC 2004</b>	<b>20.605</b>	<b>NHTSA DOT</b>	N/A	34.0	0.0	0.0	<sup>6</sup>
Funds provide for the enhanced enforcement of occupant protection laws in Arizona.							
<b>GOHS 163 DM 2005</b>	<b>20.605</b>	<b>NHTSA DOT</b>	N/A	0.0	248.0	0.0	<sup>3</sup>
Funds provide for the enhanced enforcement of occupant protection laws in Arizona.							
<b>GOHS 163 ID 2004</b>	<b>20.605</b>	<b>NHTSA DOT</b>	N/A	106.0	0.0	0.0	<sup>8</sup>
Funds provide for the enhanced enforcement of occupant protection laws in Arizona.							
<b>GOHS 2003B Child Passenger Protection</b>	<b>20.600</b>	<b>NHTSA DOT</b>	N/A	25.4	118.9	0.0	<sup>6</sup>
Funds are provided for occupant protection programs state-wide.							
<b>GOHS 402 Highway Safety</b>	<b>20.600</b>	<b>NHTSA DOT</b>	N/A	1,530.7	1,656.5	1,753.3	<sup>6</sup>
Funds provide for the enhanced support of enforcing Arizona highway statutes.							
<b>GOHS 410 Alcohol</b>	<b>20.601</b>	<b>NHTSA DOT</b>	N/A	790.6	1,105.1	0.0	<sup>6</sup>
Funds are provided to agencies state-wide for the enhancement and enforcement of alcohol related programs and statutes.							

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<b>GOHS 411 Records</b>	<b>20.603</b>	<b>NHTSA DOT</b>	N/A	130.7	37.2	0.0	
Funds are provided for the improvement of state-wide records programs.							
<b>GOHS Alcohol, Drugs &amp; Impaired 2004</b>	<b>20.600</b>	<b>NHTSA DOT</b>	N/A	25.6	0.0	0.0	<sup>6,8</sup>
Funds provide support for the Annual Alcohol, Drugs and Impaired Driving Conference in Phoenix.							
<b>GOHS DOJ 2002</b>	<b>16.727</b>	<b>NHTSA DOT</b>	N/A	9.1	0.0	0.0	<sup>8</sup>
Funds provide support and enhanced enforcement of underage drinking laws state-wide.							
<b>GOHS DOJ 2003</b>	<b>16.727</b>	<b>NHTSA DOT</b>	N/A	172.5	30.2	0.0	<sup>6</sup>
Funds are provided for the enhanced enforcement of underage drinking laws state-wide.							
<b>GOHS DOJ 2004</b>	<b>16.727</b>	<b>NHTSA DOT</b>	N/A	113.3	247.2	0.0	<sup>6</sup>
Funds are provided for the enhanced enforcement of underage drinking laws state-wide.							
<b>GOHS DOJ 2005</b>	<b>16.727</b>	<b>NHTSA DOT</b>	N/A	0.0	350.0	0.0	<sup>3</sup>
Funds provide for the enhanced enforcement of underage drinking laws state-wide.							
<b>GOHS Fund 64100</b>	<b>20.600</b>	<b>NHTSA DOT</b>	N/A	5.0	0.0	0.0	
Funds provide for the operations of the Governor's Office of Highway Safety.							
<b>GOHS Planning &amp; Administration</b>	<b>20.600</b>	<b>NHTSA DOT</b>	N/A	192.5	243.4	255.0	<sup>6</sup>
Funds provide for the coordination of the Highway Safety Program to reduce accidents, deaths, injuries and property damage in Arizona.							
<b>GOHS Program Administration</b>	<b>20.600</b>	<b>NHTSA DOT</b>	N/A	424.6	332.0	306.9	<sup>6</sup>
Funds provide for the coordinated National Highway Safety Program to reduce traffic accidents, deaths, injuries and property damage.							
<b>HP CARE Conference</b>	<b>20.601</b>	<b>GOHS NHTSA</b>	N/A	1.5	0.0	0.0	<sup>2,8,15</sup>
Funds provide for reimbursement of costs associated with the attendance at the 2005 CARE Conference.							

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<b>HP COPE Dist 2 Summer 2004</b> Funds provide for overtime and ERE for one 4-week Occupant Protection Enforcement Wave, including planning meetings and pre and post wave surveys.	<b>20.604</b>	<b>NHTSA - GOHS</b>	N/A	14.6	0.0	0.0	<sup>2, 8</sup>
<b>HP COPE Dist 8 Fall 2003</b> Funds support overtime and ERE for one 2-week Occupant Protection Enforcement Wave, including planning meetings and pre and post wave surveys.	<b>20.600</b>	<b>NHTSA - GOHS</b>	N/A	12.0	0.0	0.0	<sup>2, 8</sup>
<b>HP COPE Dist 8 Summer 2004</b> Funds provide for overtime and ERE for one 4-week Occupant Protection Enforcement Wave including planning meetings and pre and post surveys.	<b>20.604</b>	<b>NHTSA - GOHS</b>	N/A	16.0	0.0	0.0	<sup>2, 8</sup>
<b>HP COPE Metro Summer 2004</b> Funds support overtime and ERE for one 4-week Occupant Protection Enforcement Wave, including planning meetings and pre and post wave surveys.	<b>20.604</b>	<b>NHTSA - GOHS</b>	N/A	13.0	0.0	0.0	<sup>2, 8</sup>
<b>HP Drink, Drive, You Lose Campaign</b> Funding provides for personnel services, ERE, and overtime for enhanced enforcement of DUI laws during August and September.	<b>20.601</b>	<b>GOHS NHTSA</b>	N/A	89.4	0.0	0.0	<sup>2, 6, 8, 15</sup>
<b>HP State Homeland Security Grant 2003</b> Funds provide for overtime, equipment and software for the protection of the infrastructure from terrorist attacks.	<b>16.007</b>	<b>ADEM</b>	N/A	0.0	40.0	0.0	<sup>2, 3</sup>
<b>HP State OHS Training 2004</b> Funds provide for the reimbursement of costs associated with the attendance at the CARE Conference held in Globe, Arizona.	<b>97.005</b>	<b>DEMA</b>	N/A	9.1	0.0	0.0	<sup>2, 8</sup>
<b>HP STEP &amp; Accident Reconstruction</b> Funding supports the personnel services, ERE, professional & outside services, travel & capital equipment expenses for the Selective Traffic Enforcement and Accident Reconstruction programs.	<b>20.601</b>	<b>NHTSA GOHS</b>	N/A	282.2	0.0	0.0	<sup>2, 8, 15</sup>

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<b>HP STEP Statewide Overtime</b>	<b>20.600</b>	<b>NHTSA - GOHS</b>	N/A	82.6	0.0	0.0	2, 8, 15
Funds provide overtime and ERE, travel and capital outlay equipment to conduct state-wide Selective Traffic Enforcement Programs.							
<b>HP You Drink You Drive You Lose Nat'l Crackdown</b>	<b>20.600</b>	<b>GOHS NHTSA</b>	N/A	74.3	0.0	0.0	2, 8
Funding supports overtime and ERE for multi-agency participation in the DUI enforcement task forces.							
<b>IT NCHIP IX ACJIS Enhancement</b>	<b>16.554</b>	<b>ACJC DOJ</b>	N/A	101.3	0.0	0.0	2, 15
Funds provide support for the enhancement of criminal history record storage in Arizona.							
<b>IT NCHIP IX Consultant</b>	<b>16.554</b>	<b>ACJC DOJ</b>	N/A	98.2	0.0	98.0	2
Funds provide for contract employee to assist with various projects associated with the upgrade of the ACJIS system to improve communication abilities and electronic transactions.							
<b>IT NCHIP X</b>	<b>16.554</b>	<b>ACJC DOJ</b>	N/A	0.0	0.0	50.0	2, 3, 15
Funds are provided for the improvement of state-wide criminal records programs.							
<b>IT State Homeland Security Grant 2003</b>	<b>16.007</b>	<b>ADEM</b>	N/A	147.2	0.0	100.0	2, 15
To provide funds to purchase equipment to protect critical infrastructure from terrorist attacks.							
<b>PO COPS Domestic Violence Indian Country</b>	<b>16.710</b>	<b>DOJ</b>	N/A	13.2	0.0	0.0	2, 8, 15
Funds provide for training through community policing to reduce Native American domestic violence related issues.							
<b>PO COPS RCPI Counter Terrorism Initiative</b>	<b>16.710</b>	<b>DOJ</b>	N/A	0.0	114.4	185.6	3
Funds provide for the support of Arizona law enforcement officer training on topics associated with integrity, public trust, terrorism and domestic violence.							
<b>PO COPS RCPI Integrity Initiative</b>	<b>16.710</b>	<b>DOJ</b>	N/A	0.0	50.0	50.0	2, 3, 15
Funds provide for the support of Arizona law enforcement training on topics related to integrity, public trust, and terrorism.							
<b>PO COPS Regional Community Policing Institute Year 5</b>	<b>16.710</b>	<b>DOJ</b>	N/A	87.4	0.0	0.0	2, 8, 15
Funds provide for training and support of the Arizona Regional Community Policing Institute.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>PO COPS Regional Community Policing Institute Year 6</b>	<b>16.710</b>	<b>DOJ</b>	N/A	200.8	186.6	186.6	<sup>2, 15</sup>
Funds provide for training law enforcement personnel on community-based policing, as well as other topics such as ethics, leadership, problem solving, anti-terrorism, etc.							
<b>PO COPS Regional Policing Institute Year 6 - Integrity</b>	<b>16.710</b>	<b>DOJ</b>	N/A	169.4	178.4	0.0	<sup>15</sup>
Funds provide for training and public information to enhance community policing in Arizona with emphasis on integrity and public trust.							
<b>TC AZTECH Intelligent Transportation System</b>	<b>20.205</b>	<b>ACJC DOJ</b>	N/A	39.2	500.0	0.0	<sup>2, 15</sup>
Funds provide for the coordination and installation of the AVL transmitter in 24 emergency response vehicles.							
<b>TC BLM IGA Assistance Agreement</b>	<b>99.994</b>	<b>BLM</b>	N/A	48.3	39.6	40.0	<sup>2</sup>
Funds provide for the upgrades and purchase of radio tower equipment.							
<b>TC BLM IGA Service Order</b>	<b>99.994</b>	<b>BLM</b>	N/A	100.0	100.0	100.0	<sup>2</sup>
Funds provide for mutual radio communication needs and equipment upgrades.							
<b>TC COPS MORE 2002</b>	<b>16.710</b>	<b>DOJ</b>	N/A	749.9	0.0	0.0	<sup>2, 8</sup>
Funds provide for the purchase of 116 mobile data computers for law enforcement vehicles.							
<b>TC Radio Interoperability Analysis</b>	<b>16.580</b>	<b>ACJC</b>	N/A	55.6	0.0	0.0	<sup>2, 8</sup>
Funds provide for the outside and professional services of a consultant to study state radio interoperability to conduct a needs assessment.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Public Safety

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>TC Radio Interoperability Analysis II</b>	<b>16.580</b>	<b>ACJC</b>	N/A	3.9	0.0	0.0	<sup>2</sup>
Funds provide for the continuation of the analysis of radio needs in Arizona.							
		<b>Total (Available/Received)</b>	N/A	<b>35,070.5</b>	<b>33,127.4</b>	<b>25,217.9</b>	
<b>FY 2005 Uses of Funds</b>							
		FTE		127.8			
		Personal Services		6,887.9			
		Employee-Related Expenditures		1,818.8			
		All Other Operating Expenditures		14,621.7			
		<b>Subtotal</b>		<b>23,328.4</b>			
		Land Acquisition and Capital Projects		121.4			
		Pass-Through Funds		10,886.6			
		<b>Total Uses of Funds</b>		<b>34,336.4</b>			

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# Transportation



**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Bridge Replacement</b>	<b>20.205</b>	<b>Hwy. Admin</b>	N/A	7,220.5	10,624.6	10,943.4	<sup>2</sup>
To replace unsafe bridges.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 2 % is eligible to be expended during any State fiscal year on Bridge Replacement projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
<b>Capital assistance Programs for elderly persons and persons with disability-Section 5310</b>	<b>20.513</b>	<b>FTA</b>	N/A	4,361.9	2,618.8	5,453.8	<sup>15</sup>
To administer and purchase vehicles and equipment for the elderly. This was started with an initial grant of \$923,542.							
<b>Congestion Mitigation and Air Quality</b>	<b>20.205</b>	<b>Hwy Admin.</b>	N/A	30,616.1	31,078.4	32,010.7	<sup>2</sup>
To relieve traffic congestion and fund air quality issues.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 6.5 % is eligible to be expended during any State fiscal year on Congestion Mitigation and Air Quality projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Emergency Relief</b>	<b>20.205</b>	<b>Hwy Admin.</b>	N/A	1,242.2	2,035.6	2,096.6	<sup>2, 15</sup>
To provide funds for emergency projects such as floods.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approxim 0.4% is eligible to be expended during any State fiscal year on Emergency Relief projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
<b>Fatal Accident Reporting System</b>	<b>20.600</b>	<b>Hwy Admin.</b>	N/A	54.2	56.3	57.6	
To provide funds for highway accident reporting.							
Federal funds for Fatal Accident Reporting System (FARS) are provided through a five year cooperative Agreement with the National Highway Traffic Safety Administration, a sub-agency of the Federal Highway Administration.							
<b>Formula Grants for other than urbanized areas - Section 5311</b>	<b>20.509</b>	<b>FTA</b>	N/A	4,023.8	3,444.0	4,795.2	<sup>15</sup>
To provide annual plan development for various transit entities providing public transportation. This was started with an initial grant of \$1,890,941.							
<b>Fuel Tax Evasion</b>	<b>20.205</b>	<b>U.S.D.O.T.</b>	N/A	375.0	375.0	375.0	
Federal Fuel tax evasion program for dyed diesel. This grant was started with an initial amount of \$344,236.							
<b>Grand Canyon National Park</b>	<b>20.106</b>	<b>FAA</b>	N/A	2,274.0	4,000.0	3,500.0	<sup>2</sup>
To provide funds for GCN airport development and improvements.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Transportation**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>HighPriority, Forest Lands, Public Lands</b>	<b>20.205</b>	<b>NHTSA</b>	N/A	8,773.4	0.0	0.0	<sup>2, 8</sup>
Provide funding for (a) specific projects identified by Congress per “23 U.S.C. “ and (b) a coordinated program of specific roads and transit facilities serving Federal and Indian lands.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 0.6 % is eligible to be expended during any State fiscal year on High Priority, Forest Lands, Public Lands projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
<b>Highway Planning and Research</b>	<b>20.205</b>	<b>Hwy Admin.</b>	N/A	18,301.2	17,378.7	17,900.0	<sup>2, 15</sup>
To provide for traffic counts, travel and transportation analysis.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 3.7% is eligible to be expended during any State fiscal year on Highway Planning and Research projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
<b>Interstate Maintenance and Discretionary</b>	<b>20.205</b>	<b>Hwy Admin.</b>	N/A	114,729.4	58,036.4	59,777.5	<sup>2</sup>
To provide for the repair and completion of the transcontinental highway system.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 16% is eligible to be expended during any State fiscal year on Interstate, Maintenance and Discretionary projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

**Agency: Department of Transportation**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>Metropolitan Planning-Section5303/5313</b>	<b>20.505</b>	<b>FTA</b>	N/A	804.0	824.7	928.3	<sup>2, 15</sup>
To provide technical assistance for transit (non-metro) plans. This was started with an initial grant of \$1,598,540.							
<b>Minimum Allocation</b>	<b>20.205</b>	<b>Hwy Admin.</b>	N/A	15,887.3	61,658.5	65,508.3	<sup>2</sup>
To provide funds for donor states.							
For Federal Fiscal years 2005, 2006, and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 9.7% is eligible to be expended during any State fiscal year on Minimum Allocation projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
<b>NAFTA Border Project</b>	<b>20.205</b>	<b>U.S. DOT</b>	N/A	758.9	2,248.0	1,124.0	<sup>1, 15</sup>
To hire 19 officers and 2 dispatchers at border ports for traffic inspections. This grant was started with an initial amount of \$786,250.							
<b>National Highway System</b>	<b>20.205</b>	<b>Hwy Admin.</b>	N/A	125,173.0	121,284.2	124,922.7	<sup>2</sup>
To fund the national highway system.							
For Federal Fiscal years 2005, 2006, and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 25.6% is eligible to be expended during any State fiscal year on National Highway System projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Safety</b>	<b>20.205</b>	<b>Hwy Admin.</b>	N/A	13,471.0	11,569.5	11,916.6	<sup>2</sup>
To provide a safe working environment.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively. Of these amounts, approximately 2.5 % is eligible to be expended during any State fiscal year on Safety projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
<b>State Aviation Plan Update</b>	<b>20.106</b>	<b>FAA</b>	N/A	0.0	550.0	550.0	<sup>2, 3, 15</sup>
To update the aviation system plan.							
<b>Strategic Weight and Inspection Facility - Douglas</b>	<b>20.217</b>	<b>U.S. DOT</b>	N/A	2,000.0	0.0	0.0	<sup>2</sup>
Strategic weight and inspection facility. This grant was started on August 29, 2002 with an initial amount of \$930,143.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Transportation

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Surface Transportation</b>	<b>20.205</b>	<b>Hwy Admin.</b>	N/A	173,344.8	151,178.0	155,713.3	<sup>2, 15</sup>
Funds for construction, rehabilitation, resurfacing, restoration and operational improvements of primary, secondary and urban highways systems.							
For Federal Fiscal years 2005, 2006 , and 2007 estimated ADOT Obligation Authorities are \$531.7, \$535.9, and \$556.7 millions respectively.. Of these amounts, approximately 33.1 % is eligible to be expended during any State fiscal year on Surface Transportation projects. However, actual expended amount may vary in each fiscal year, because Obligation Authority is not limited to a specific program. The State match is 5.7% of the eligible amount. Sources of the State matching funds vary, such as 1/2 cent sales tax revenue, bond proceeds and HURF.							
<b>Total (Available/Received)</b>			N/A	<b>523,410.7</b>	<b>478,960.7</b>	<b>497,573.0</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				26.0			
Personal Services				974.4			
Employee-Related Expenditures				462.6			
All Other Operating Expenditures				486.0			
<b>Subtotal</b>				<b>1,923.0</b>			
Land Acquisition and Capital Projects				466,082.9			
Pass-Through Funds				53,657.4			
<b>Total Uses of Funds</b>				<b>521,663.3</b>			

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# Natural Resources



**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Animal and Plant Health Inspection Service - Dept. of Agriculture</b>	<b>10.025</b>	<b>APHIS</b>	N/A	93.1	54.4	54.4	<sup>2</sup>
Conducting surveys to provide information to APHIS regarding Chronic Wasting Disease surveillance and management programs.							
<b>Arizona Boating Safety Program</b>	<b>20.005</b>	<b>US COAST</b>	N/A	662.4	841.9	835.9	<sup>15</sup>
To enhance existing aspects of the Department's boating safety and education program. Funds awarded based on number of licensed vessels and prior expenditures reported.							
<b>Bureau Of Land Management Contracts</b>	<b>15.219</b>	<b>BLM</b>	N/A	231.1	334.7	334.7	<sup>15</sup>
Task Orders obtained by AGFD biologists writing proposals for acceptance by the Bureau of Land Management. These projects are to manage wildlife resources on public lands under the control and jurisdiction of the Bureau of Land Management.							
<b>Bureau Of Reclamation Contracts</b>	<b>15.999</b>	<b>BR</b>	N/A	972.1	940.0	940.0	<sup>15</sup>
Grants awarded based on competitive applications for projects submitted to the Bureau of Reclamation by AGFD biologists. They provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.							
<b>Clean Vessel Act Program</b>	<b>15.616</b>	<b>USFWS</b>	N/A	15.5	115.1	0.0	
Construction and/or renovation of sewage pumpout and dump stations for recreational boats and to develop educational programs							
<b>Coal Mine Springs Acquisition</b>	<b>15.615</b>	<b>USFWS</b>	N/A	750.0	750.0	0.0	
Acquisition of habitat to secure long term protection of endangered and threatened species.							
<b>Endangered Species E-5 - Section 6</b>	<b>15.615</b>	<b>USFWS</b>	N/A	481.0	164.0	218.7	<sup>15</sup>
Identify and manage listed endangered species of wildlife in Arizona. Funding awarded based on competitive applications.							
<b>F-14-R Statewide Fisheries Research</b>	<b>15.605</b>	<b>USFWS</b>	N/A	393.0	258.1	344.1	<sup>15</sup>
Conduct statewide investigations to develop or enhance fisheries management options. Funding awarded based on demographics and number of licensed anglers.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Game & Fish Department**

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>F-19-D Boating Access Facilities</b>	<b>15.605</b>	<b>USFWS</b>	N/A	353.3	819.5	1,092.6	<sup>15</sup>
Provide improvements for boating access to public use waterways. Funding awarded based on demographics and number of licensed anglers and hunters.							
<b>F-20-E Aquatic Resources Education</b>	<b>15.605</b>	<b>USFWS</b>	N/A	225.6	223.1	297.4	<sup>15</sup>
Provide information and educational services to promote a better understanding of the state's aquatic resources. Funding awarded based on demographics and number of licensed anglers.							
<b>F-21-T Cooperative Interstate Fish Management</b>	<b>15.605</b>	<b>USFWS</b>	N/A	2.4	1.1	3.9	<sup>2</sup>
Coordinate fisheries activities in the Colorado River basin with state and federal agencies. Funding awarded based on demographics and number of licensed anglers.							
<b>F-22-M Hatcheries Operation and Maintenance</b>	<b>15.605</b>	<b>USFWS</b>	N/A	1,745.0	1,646.6	1,753.6	<sup>15</sup>
Supervise, administer, and operate department hatcheries to support federal aid sponsored fish management activities. Funding awarded based on demographics and number of licensed anglers.							
<b>F-23-D Urban Fishing Program</b>	<b>15.605</b>	<b>USFWS</b>	N/A	343.7	375.0	375.0	<sup>2, 15</sup>
Cooperative program with Municipalities to regularly stock fish for angling. Funding awarded based on demographics and number of licensed anglers.							
<b>F-7-M Statewide Fisheries</b>	<b>15.605</b>	<b>USFWS</b>	N/A	1,641.3	1,259.6	1,734.4	<sup>15</sup>
Provide recommendations for Arizona's fisheries management program through various field surveys, creel census. Funding awarded based on demographics and number of licensed anglers.							
<b>Federal Highway Administration - US DOT</b>	<b>20.205</b>	<b>FHWA</b>	N/A	12.3	40.0	40.0	<sup>2</sup>
Radio telemetry showing bighorn sheep movement and population dynamics in and around the Hoover Dam Bypass Project area.							
<b>FW-11-TG Habitat Evaluation Protection</b>	<b>15.605</b>	<b>USFWS</b>	N/A	1,578.4	186.8	1,868.4	<sup>15</sup>
Incorporate fish and wildlife resource needs in land and water development or management programs in Arizona. Funding awarded based on demographics and number licensed anglers and hunters.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>FW-15-C Fish and Wildlife Management Coordination and Planning</b>	<b>15.605</b>	<b>USFWS</b>	N/A	410.6	384.2	512.3	<sup>15</sup>
Supervise, administer, coordinate, and provide support services for federal projects. Funding awarded based on demographics and number of licensed anglers and hunters.							
<b>FW-20-D Habitat Development and Maintenance</b>	<b>15.605</b>	<b>USFWS</b>	N/A	1,955.1	1,694.8	2,336.4	<sup>15</sup>
Provide wildlife and fisheries habitat enhancement, land and water rights administration, and maintenance of capital improvements. Funding Awarded based on demographics and number of licensed anglers and hunters.							
<b>FW-22-O Federal Aid-Outreach</b>	<b>15.605</b>	<b>USFWS</b>	N/A	118.5	122.2	162.9	<sup>15</sup>
Improve public awareness of the Sport Fish and Wildlife Restoration programs and activities. Funding awarded based on demographics and number of licensed anglers and hunters.							
<b>Landowner Incentive Program (Tier 1)</b>	<b>15.633</b>	<b>USFWS</b>	N/A	184.0	90.0	120.0	
Administering the Landowner Incentive Program. The Program assists private landowners in conserving and restoring the habitat of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.							
<b>Landowner Incentive Program (Tier 2)</b>	<b>15.633</b>	<b>USFWS</b>	N/A	247.0	520.0	520.0	<sup>2</sup>
Assist private landowners in conserving and restoring habitats of endangered species and other at-risk plants and animals. Funding awarded based on a competitive application process.							
<b>National Guard Military O&amp;M Projects</b>	<b>12.401</b>	<b>NATIONAL GUARD</b>	N/A	58.7	44.9	0.0	
Funding proposals submitted by AGFD biologists and selected by AZNG to provide programs for the conservation and management of wildlife resources in the state of Arizona training areas.							
<b>National Park Service</b>	<b>15.998</b>	<b>NPS</b>	N/A	91.8	17.0	17.0	
Conducting of pygmy owl surveys in Organ Pipe Cactus National Monument.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Natural Resources Conservation Service</b>	<b>10.914</b>	<b>NRCS</b>	N/A	185.2	80.6	80.6	<sup>15</sup>
Proposals are submitted by AGFD biologists on a competitive basis. Once awarded, they function to assist landowners in developing upland wildlife, wetland wildlife, threatened and endangered species, fish and other types of wildlife habitat.							
<b>Pima County Hayhook Ranch Parcel</b>	<b>15.615</b>	<b>USFWS</b>	N/A	353.0	0.0	0.0	<sup>8</sup>
Acquisition of habitat to secure long term protection of endangered and threatened species							
<b>State Wildlife Grant (IMPLEMENTATION)</b>	<b>15.634</b>	<b>USFWS</b>	N/A	1,137.3	420.6	841.3	
Implement programs to protect wildlife and their habitat. Funding awarded based on demographics and population.							
<b>State Wildlife Grant (PLANNING)</b>	<b>15.634</b>	<b>USFWS</b>	N/A	1,568.7	943.0	1,257.3	<sup>15</sup>
Develop programs to benefit wildlife and their habitat. Funding awarded based on demographics and population.							
<b>U.S. Air Force</b>	<b>12.800</b>	<b>USAF</b>	N/A	219.4	195.0	195.0	<sup>15</sup>
Grant proposals written by AGFD biologists are selected by the USAF to protect, administer, manage and conserve the resources of Luke Air Force Range and Davis-Monthan Range.							
<b>U.S. Army</b>	<b>12.110</b>	<b>U.S. ARMY</b>	N/A	316.0	166.1	166.1	<sup>15</sup>
Grant proposals are tailored to the needs of the Yuma Proving Ground and submitted for the Army's selection. When enacted, their purpose is to assess the status of mammal species of high interest on Ft. Huachuca: survey for potential bat habitat on Yuma Proving Ground.							
<b>U.S. Environmental Protection Agency</b>	<b>66.500</b>	<b>E.P.A.</b>	N/A	109.1	149.2	149.2	<sup>2, 15</sup>
AGFD biologists submit grant proposals for selection by the EPA. Their purposes is for environmental monitoring and assessment surveys of Arizona streams.							
<b>U.S. Forest Service Contracts</b>	<b>10.652</b>	<b>USFS</b>	N/A	47.6	46.5	46.5	<sup>2, 15</sup>
Funding proposals submitted by AGFD biologists and selected by USFS to provide programs for the conservation and management of wildlife resources in the state of Arizona national forests.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: **Arizona Game & Fish Department**

<b>Grant/Project and Description</b>	<b>CFDA</b>	<b>Grantor</b>	<b>FY 2005 Amount</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>Footnote(s)</b>
			<b>Available</b>	<b>Received</b>	<b>Est. Rev.</b>	<b>Est. Rev.</b>	
<b>U.S. FWS Contracts</b> AGFD grants proposals are submitted and selected by FWS to provide programs for wildlife surveys, environmental impact studies, and habitat mitigation projects.	<b>15.605</b>	<b>USFWS</b>	N/A	213.1	769.5	769.5	<sup>15</sup>
<b>U.S. Geological Survey</b> Projects to monitor the various fish populations of the Colorado and Little Colorado Rivers within Grand Canyon.	<b>15.977</b>	<b>USGS</b>	N/A	346.2	300.2	300.2	<sup>15</sup>
<b>U.S. Navy</b> Grant proposals submitted and analyzed by the Navy. Projects are awarded to determine Sonoran Pronghorn productivity and recruitment.	<b>12.300</b>	<b>U.S. NAVY</b>	N/A	50.7	26.9	26.9	<sup>2, 15</sup>
<b>W-53-M Game Management Surveys</b> Provide recommendations for management of the state's wildlife population, through field surveys. Funding awarded based on demographics and number of licensed hunters.	<b>15.611</b>	<b>USFWS</b>	N/A	1,498.6	1,199.3	1,551.5	<sup>15</sup>
<b>W-78-R Statewide Investigations</b> Provide research investigations of all resident species. Funding awarded based on demographics and number of licensed hunters.	<b>15.611</b>	<b>USFWS</b>	N/A	963.9	740.4	987.2	<sup>15</sup>
<b>W-93-S Arizona Hunter Education</b> Provide instruction to all interested individuals in the safe use of firearms and bows and arrows. Funding awarded based on demographics and number of licensed hunters.	<b>15.611</b>	<b>USFWS</b>	N/A	393.4	419.5	449.5	<sup>15</sup>
<b>W-95-M Nongame Investigations</b> Collect information on distribution and population status of all nongame birds and mammals native to Arizona. Funding awarded based on demographics and number of licensed hunters.	<b>15.611</b>	<b>USFWS</b>	N/A	89.9	69.6	92.8	<sup>15</sup>
<b>W-98-S Statewide Shooting Ranges</b> Provide a safe shooting facility for use by the general public to include competitive, training, and educational events. Funding awarded based on demographics and number of licensed hunters.	<b>15.611</b>	<b>USFWS</b>	N/A	351.5	333.8	425.0	<sup>15</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Game & Fish Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Wildlife Conservation and Restoration Program</b>	<b>15.625</b>	<b>USFWS</b>	N/A	194.1	0.0	0.0	<sup>8, 15</sup>
Wildlife conservation planning and recovery implementation. Public information enhancement and awareness improvement. Disabled accessibility improvement to shooting facilities and angling sites. Fundind awarded based on demographics and population.							
<b>Total (Available/Received)</b>			N/A	<b>20,603.6</b>	<b>16,743.2</b>	<b>20,900.3</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				247.8			
Personal Services				9,112.9			
Employee-Related Expenditures				2,874.5			
All Other Operating Expenditures				7,640.4			
<b>Subtotal</b>				<b>19,627.8</b>			
Land Acquisition and Capital Projects				975.8			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>20,603.6</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Carbon Sequestration</b> Carbon sequestration in Arizona.	<b>81.089</b>	<b>US DOE</b>	N/A	62.3	24.2	0.0	
<b>Data Base Management</b> Upgrade the National Geologic Database	<b>00.000</b>	<b>USGS</b>	N/A	50.6	2.1	0.0	<sup>10</sup>
<b>Statemap '04</b> To do original, geologic mapping.	<b>15.810</b>	<b>USGS</b>	N/A	27.9	0.0	0.0	<sup>8</sup>
<b>Statemap '05</b> To do original, geologic mapping.	<b>15.810</b>	<b>USGS</b>	N/A	132.8	84.6	0.0	<sup>2</sup>
<b>Statemap '06</b> To do original, geologic mapping.	<b>15.810</b>	<b>USGS</b>	N/A	0.0	45.0	151.5	<sup>3</sup>

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Arizona Geological Survey

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Statemap '07</b>	<b>15.810</b>	<b>USGS</b>	N/A	0.0	0.0	50.0	<sup>2,5</sup>
To do original, geologic mapping.							
<b>Total (Available/Received)</b>			N/A	<b>273.6</b>	<b>155.9</b>	<b>201.5</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				4.5			
Personal Services				191.9			
Employee-Related Expenditures				56.4			
All Other Operating Expenditures				19.6			
<b>Subtotal</b>				<b>267.9</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>267.9</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Cooperative Fire Protection Title IV (000406)</b>	<b>10.664</b>	<b>USFS</b>	N/A	96.0	90.3	0.0	2, 8, 15
To provide for wildfire mitigation activities including fuels treatment and public awareness of fire danger. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.							
<b>Cooperative Fire Protection Title IV Other (000407)</b>	<b>10.664</b>	<b>USFS</b>	N/A	206.8	190.4	0.0	2, 15
To provide for several mitigation activities including fuel treatment projects, purchase of fire fighting equipment and forest health monitoring. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments..							
<b>Cooperative Forestry Assistance (000404)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	1,139.2	761.9	1,058.1	6, 15
To provide for a variety of forestry practices including fire protection, urban and community forestry and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							
<b>Forest Health Enhancement Program (030070)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	555.8	356.4	217.2	2, 6
To provide funding for technical assistance and for fuels treatment and other forestry practices to improve forest health. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are local governments and private non-profit organizations.							
<b>Forest Laboratory Grant (600076)</b>	<b>10.664</b>	<b>NFS</b>	N/A	0.0	50.0	0.0	2, 3
Monies to research the economical possibilities for the use of small diameter wood to heat buildings. It was awarded to the Little Colorado River RC&D and passes through the Land Department.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Forest Land Enhancement Program (600077)</b>	<b>10.664</b>	<b>NFS</b>	N/A	0.0	97.3	97.3	2,3
Provides pass thru funds for fuel treatments or other forestry practices to improve forest health. Also provides administrative monies for the forester to provide technical assistance.							
<b>Forest Lands Enhancement Programs (600069)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	65.4	63.8	86.1	2,6
To provide technical assistance and education to sub-grantees on land management and conservation practices of forested lands. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are local landowners of forested land.							
<b>Forest Legacy (030049)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	50.0	0.0	0.0	2,6,8
To protect the forests against destruction and preserve the heritage. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are not awarded to sub-grantees.							
<b>Hazardous Fuels Reduction (WFHF) (600055)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	207.1	59.5	0.0	2,15
To provide funding for fuels reduction in non federal lands. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are rural fire departments.							
<b>Rural Community Fire Protection (000403)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	99.1	77.0	82.0	2,15
To enhance rural fire protection by training, organizing and equipping rural fire departments. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are at the discretion of the department. The recipient of the pass thru funds are the State Fire Marshall and rural fire departments.							
<b>Rural Fire Agreement (010805)</b>	<b>15.228</b>	<b>USFWS</b>	N/A	16.2	20.0	0.0	2,6,15
To aid rural fire departments by increasing its fire fighting capabilities. Rural fire department coverage area must include wetlands and other wildlife refuge areas. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Rural Fire Assistance (010009)</b>	<b>15.993</b>	<b>BLM</b>	N/A	492.5	359.2	87.0	2, 6, 15
To aid fire district fire fighting capabilities. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments.							
<b>Southwest Sustainable Forest Partnership (60089)</b>	<b>10.667</b>	<b>NFS</b>	N/A	0.0	35.5	0.0	2, 3
Monies going to the RC&D entity to hire a technical expert in carrying out the goals of the Southwest Sustainable Forest Partnership.							
<b>State Fire Assistance - National Fire Plan (600034)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	939.4	1,114.4	669.0	2, 6
To provide for a variety of forestry practices including forest stewardship, fire preparedness, volunteer fire assistance, tree seedling program, community forestry, and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.							
<b>State Fire Assistance - National Fire Plan (600036)</b>	<b>10.664</b>	<b>NFS</b>	N/A	0.0	717.8	404.9	2, 3
Funds are to address critical preparedness needs and hazard mitigation in the wildland urban interface for communities at risk. The grant was allocated nationally on a competitive basis. And is awarded to sub-grantees based upon need and competition. The recipients are other political subdivisions such as towns, counties, and fire departments.							
<b>State Fire Assistance - National Fire Plan (600037)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	343.6	463.4	0.0	2, 6, 15
To provide funding for fire mitigation projects. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. Pass thru funds are awarded to sub-grantees based upon need and competition. The recipient of the pass thru funds are rural fire departments and other governmental agencies.							

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>State Fire Assistance (030051)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	622.7	404.2	107.7	<sup>2</sup>

To provide for a variety of forestry practices including forest stewardship, fire preparedness, volunteer fire assistance, tree seedling program, community forestry, and rural forestry programs. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are other governmental agencies including state agencies.

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Land Department

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Stewardship Incentive Program Grant (000409)</b>	<b>10.664</b>	<b>USNFS</b>	N/A	42.5	0.0	0.0	<sup>2,8</sup>
To help landowners with planning their land stewardship responsibilities and implementing management plan. The grant restrictions are that it can not be redirected to a different use outside of the grant parameters. The grant is awarded to the agency based upon need and competition. The recipient of the pass thru funds are local landowners of forested land.							
<b>Total (Available/Received)</b>			N/A	<b>4,876.3</b>	<b>4,861.1</b>	<b>2,809.3</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				12.0			
Personal Services				377.6			
Employee-Related Expenditures				105.0			
All Other Operating Expenditures				1,119.7			
<b>Subtotal</b>				<b>1,602.3</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				3,119.7			
<b>Total Uses of Funds</b>				<b>4,722.0</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Parks Board

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>AZ. Site Steward</b> Support for 900 member volunteer coordinator position for statewide archaeological sites.	<b>99.995</b>	<b>Various</b>	N/A	41.0	45.4	45.4	<sup>15</sup>
<b>BLM AZSITE</b> Data entry of GPS historic property data.	<b>45.129</b>	<b>BLM</b>	N/A	25.0	25.0	25.0	<sup>15</sup>
<b>Dead Horse Verde River Greenway Mitigation</b> Mitigate construction damage to natural riparian areas.	<b>00.000</b>	<b>US Army</b>	N/A	31.9	0.0	0.0	<sup>2, 10, 15</sup>
<b>FEMA Flood Damage Repair</b> Emergency assistance to repair flood damage at Deadhorse Ranch State Park, Slide Rock State Park and red Rock State Park.	<b>97.036</b>	<b>FEMA</b>	N/A	5.8	0.0	0.0	
<b>Historic Preservation</b> To provide survey planning, and compliance assistance to the State Historical Preservation Office.	<b>15.904</b>	<b>NPS</b>	N/A	563.0	609.6	609.6	<sup>15</sup>
<b>Land and Water Conservation</b> To provide State Outdoor Comprehensive Grants.	<b>15.916</b>	<b>NPS</b>	N/A	1,234.4	1,700.0	1,700.0	<sup>2, 15</sup>
<b>Riordan Mansion Centennial</b> Grant for Riordan Mansion State Park's Centennial celebration.	<b>45.129</b>	<b>AZ Humanities Council</b>	N/A	2.7	0.0	0.0	<sup>8</sup>
<b>Tubac Presidio State Park Los Tubaquenos</b> Support Living History Program	<b>45.129</b>	<b>AZ. Humanities Council</b>	N/A	1.6	0.0	0.0	<sup>2</sup>
<b>USCG Water Safety Center Operations</b> Multi-partner contributions to operate regional water safety center.	<b>99.995</b>	<b>US COAST</b>	N/A	4.2	4.1	4.1	<sup>2, 15</sup>
<b>USDOJ/NPS Hist. Preservation Conference</b> Funding for Historic Preservation Partnerships Conference	<b>97.036</b>	<b>USDOJ/NPS</b>	N/A	2.5	0.0	0.0	

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: State Parks Board

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>USDOT Recreational Trails</b>	<b>20.205</b>	<b>US DOT</b>	N/A	515.7	1,102.1	1,102.1	<sup>15</sup>
Development, acquisition and maintenance of recreational trails and trail related projects throughout the state.							
<b>Total (Available/Received)</b>			N/A	<b>2,427.8</b>	<b>3,486.2</b>	<b>3,486.2</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				18.0			
Personal Services				374.7			
Employee-Related Expenditures				129.7			
All Other Operating Expenditures				613.2			
<b>Subtotal</b>				<b>1,117.6</b>			
Land Acquisition and Capital Projects				443.4			
Pass-Through Funds				858.2			
<b>Total Uses of Funds</b>				<b>2,419.2</b>			

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Water Resources

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>BOR / Drought Prevention Program</b> To assist Water Resources in Drought Prevention Program	<b>99.995</b>	<b>B.O.R.</b>	N/A	41.4	0.0	0.0	2, 6, 8
<b>Conservation - Water Guide</b> To compile a book of water conservation activities and case studies.	<b>15.993</b>	<b>Bureau of Reclamation</b>	N/A	0.0	31.5	31.5	2, 3
<b>Conservation Water Program</b> To develop on-line reporting of water use data and water conservation planning.	<b>99.995</b>	<b>Bureau of Reclamation</b>	N/A	0.0	95.0	95.0	2, 3
<b>FEMA Community Assistance Program</b> To assist communities with National Flood Insurance program. To assist communities with the National Flood Insurance plan	<b>83.105</b>	<b>F.E.M.A.</b>	N/A	50.9	0.0	0.0	6, 8
<b>Flood Warning System Maintenance Program</b> To provide funds to support ADWR in maintaining the AZ Flood Warning System.	<b>15.993</b>	<b>B.O.R.</b>	N/A	32.2	50.0	50.0	2, 6, 15
<b>Map Modernization</b> To establish processes and systems to support the Multi-Hazard Flood Map Modernization.	<b>97.070</b>	<b>FEMA</b>	N/A	0.0	95.1	24.9	3
<b>NASA Grant</b> Interferometric SAR Subsidence Monitoring for ADWR.	<b>43.999</b>	<b>NASA</b>	N/A	312.6	10.3	0.0	2, 6, 8, 15
<b>National Dam Safety Program</b> The purpose of this grant is to provide funding for State's Dam Safety Program.	<b>83.550</b>	<b>F.E.M.A.</b>	N/A	28.2	33.3	31.0	2, 6, 15
<b>NRCS</b> The grant administers and manages the Agricultural Water Conservation Program.	<b>10.912</b>	<b>NRCS</b>	N/A	23.0	292.5	0.0	6
<b>Technology Transfer</b> To develop a statewide technology and water conservatoin technical assistance pilot project.	<b>15.993</b>	<b>Bureau of Reclamation</b>	N/A	0.0	36.0	36.0	2, 3
<b>Water Conservation - Phoenix AMA</b> To assist State water conservation program	<b>15.993</b>	<b>Bureau of Reclamation</b>	N/A	11.1	31.0	0.0	2, 15

**State of Arizona  
Federal Operating Budget Detail  
(Dollars in Thousands)**

Agency: Department of Water Resources

Grant/Project and Description	CFDA	Grantor	FY 2005 Amount		FY 2006	FY 2007	Footnote(s)
			Available	Received	Est. Rev.	Est. Rev.	
<b>Total (Available/Received)</b>			N/A	<b>564.4</b>	<b>791.7</b>	<b>385.4</b>	
<b>FY 2005 Uses of Funds</b>							
FTE				1.4			
Personal Services				63.5			
Employee-Related Expenditures				22.0			
All Other Operating Expenditures				449.2			
<b>Subtotal</b>				<b>534.7</b>			
Land Acquisition and Capital Projects				0.0			
Pass-Through Funds				0.0			
<b>Total Uses of Funds</b>				<b>534.7</b>			



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# Appendix



## FOOTNOTES

- 1 Amount Available and/or Received includes pass-through monies from other State agencies.
- 2 FTE information not provided at all or not consistently provided.
- 3 Program commences in FY 2006.
- 4 No new revenue reported, expenditures were funded by carry-over balances from the previous fiscal year.
- 5 Program commences in FY 2007.
- 6 Negative amount represents revertment or transfer of carry-over monies from the previous fiscal year.
- 7 Amount Available and/or Received is projected to be spent in the ensuing fiscal year(s).
- 8 Program ends in FY 2005.
- 9 A CFDA number was not provided by the agency. The CFDA number shown (84.999) was inserted by OSPB in order to identify the Federal function of the grant for use in the tables located in the Appendix.
- 10 A valid CFDA number was not provided by the agency. The CFDA number 00.000 shown was inserted in order to identify the Federal function of the grant as "Other" in the tables located in the Appendix.
- 11 Federal Funds for FY 2005 expenditures are projected to be received in FY 2006.
- 12 Amount contains monies returned to the agency.
- 13 This DEQ grant is funded on a reimbursable basis. Some reimbursements for FY 2004 expenditures were received in FY 2005. Additionally, some reimbursements for FY 2005 expenditures will be received during FY 2006.
- 14 FY 2005 Expenditures includes \$997,157,300 of pass-through funds to other state agencies. These pass-through funds have not been reported as revenues in the recipient agencies Federal fund reports.

### **FOOTNOTES (Continued)**

- 15 Agencies were instructed to incorporate the amount listed on the Federal SF-424 form as the amount Available. This represents the grant amount for its entire term. Therefore, the amounts shown as Available and Received may not agree for the following reasons: 1) Federal funds for many programs are available for more than one year and are used on a First In - First Out basis; 2) the Federal fiscal year, which is the period that most funds are available, is different from the State fiscal year; 3) agencies are required to draw Federal monies only as needed; and/or 4) the project did not require the entire amount of the Federal grant to complete its mission.
- 16 FY 2005 Total Uses of Funds exceeded Amount Received due to Federal Funds retained from previous years.

## INDEX OF ACRONYMS

ACJC	Arizona Criminal Justice Commission	CSPD	Comprehensive System of Personnel Development
ADAMS	Alcohol Data Acquisition and Maintenance System	DARE	Drug Abuse Resistance Education
ADC	Arizona Department of Corrections	DEQ	Arizona Department of Environmental Quality
ADE	Arizona Department of Education	DES	Department of Economic Security
ADEQ	Arizona Department of Environmental Quality	DHHS	Department of Health and Human Services
AE	Adult Education	DHS	Department of Health Services
AFDC	Aid to Families with Dependent Children	DIAP	Drug Interdiction Assistance Program
AIDS	Acquired Immune Deficiency Syndrome	DLLC	Department of Liquor Licenses and Control
ASOICC	Arizona State Occupational Information Coordinating Committee	DOD	Department of Defense
ASU	Arizona State University	DOE	Department of Energy
AVS	Action Volunteer Services	DOH	Department of Health (Arizona)
BHS	Behavioral Health Services (Arizona)	DOJ	Department of Justice
BIA	Bureau of Indian Affairs	DOL	Department of Labor
BJA	Bureau of Judicial Assistance	DPS	Department of Public Safety (Arizona)
BLM	Bureau of Land Management	DRE	Drug Resistance Education or Drug Recognition Expert
BLS	Bureau of Labor Statistics	DSMOA	Defense and State Memorandum of Agreement
BR	Bureau of Reclamation	DUI	Driving Under the Influence
CAP	Community Assistance Program	DVA	Department of Veterans Affairs
CARNAC	Combined Agency Research Network for the Analysis of Crime	DVOP	Disabled Veterans Outreach Program
CCDBG	Child Care and Development Block Grant	DWI	Driving While Intoxicated
CCFP	Cash for Commodities Program	EDA	Economic Development Administration
CDBG	Community Development Block Grant	EDWAA	Education of Dislocated Workers Assistance Administration
CDC	Center for Disease Control	EEOC	Equal Employment Opportunity Commission
CDL	Commercial Drivers License	EMA	Emergency Management Assistance
CERCLA	Comprehensive Environmental Response Compensation and Liability Act	EMT	Emergency Medical Technician
CFDA	Catalog of Federal Domestic Assistance	EOC	Emergency Operations Center
CHEST	Comprehensive School Health In-Service Training	EPA	Environmental Protection Agency
CLIA	Clinical Laboratory Improvement Amendments	ES	Employment Statistics
CNCS	Commission on National Community Service	ESEA	Elementary and Secondary Education Act
CNS	Corporation for National Service	ESIC	Earth Science Information Center
CPS	Child Protective Services	ETA	Employment and Training Administration
CSAT	Center for Substance Abuse Treatment	FAA	Federal Aviation Administration
CSBG	Community Service Block Grant	FDA	Food and Drug Administration
CSFP	Commodity Supplemental Food Program	FEMA	Federal Emergency Management Administration
CSP	Community Service Program	FHWA	Federal Highway Administration

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FINVEST	Financial Investigations	NEA	National Endowment for the Arts
FNS	Food and Nutrition Services	NEH	National Endowment for the Humanities
FRA	Federal Rail Administration	NET	Nutrition Education and Training
FSP	Food Stamp Program	NHTSA	National Highway Transportation Safety Association
FTA	Federal Transit Authority	NHWA	National Highway Administration
FTE	Full Time Equivalent Position	NICE	National Industrial Competitiveness through Energy, Environment and Economics
GAAD	Governor's Alliance Against Drugs	NOAA	National Oceanic Atmospheric Administration
GOCHS	Governor's Office of Community and Highway Safety	NPDES	Non-Pollutant Discharge Elimination System
HCFA	Health Care Financing Administration	NPS	Non-Point Source
HEART	Homeless Emergency Assistance for Recovery Through Treatment	NRC	Nuclear Regulatory Commission
HIDTA	High Intensity Drug Trafficking Area	O&M	Operations and Maintenance
HIV	Human Immune Deficiency Virus	OCDETF	Organized Crime Drug Enforcement Task Force
HMTUSA	Hazardous Materials Transportation Uniform Safety Act	OHS	Occupational Health and Safety
HOME	Home Investment Partnerships Program	OIG	Office of the Inspector General
HOPWA	Housing of Persons with AIDS	OJP	Office of Judicial Planning
HUD	Housing and Urban Development	ONDCP	Office of National Drug Control Policy
ICP	Institutional Conservation Program	OVC	Office for Victims of Crime
IDS	Intrusion Detection Service	PASI	Preliminary Assessment and Site Investigation
IGA	Intergovernmental Agreement	PDAT	Programs Development and Training
IHE	Institute of Higher Education	PDPS	Problem Drivers Pointer System
IMS	Institute of Museum Services	PSCO	Pima County Sheriff's Office
IRP	Individual Referral Process	PUHSD	Phoenix Union High School District
IRP	Information Resource Plan	PWSS	Public Water System Supervision
IRS	Internal Revenue Service	RADEF	Radiological Defense Fund
JJDP	Juvenile Justice Delinquency Prevention	RCRA	Resource Conservation and Recovery Act
JOBS	Job Opportunities and Basic Skills	RFP	Request for Proposal
JTPA	Job Training Partnership Act	RISS	Regional Information Sharing System
LEA	Local Education Agency	RMIN	Rocky Mountain Information Network
LIHEAP	Low-Income Home Energy Assistance Program	RRB	Radiation Regulatory Board
LSCA	Library Services and Construction Act	RSA	Rehabilitation Services Act/Administration
LVER	Local Veterans Employment and Rehabilitation	SA	Substance Abuse
MCH	Maternal and Child Health	SAE	State Administration Expenses
MCSAP	Motor Carrier Safety Assistance Program	SAFAH	Supplemental Assistance for Facilities that Assist the Homeless
MEDIGAP	Medicare Insurance Coverage Gaps		
MSCA	Multi-Site Cooperative Agreement		
MSHA	Mine Safety and Health Administration		
NCS	National and Community Service		

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SARA	Superfund Amendments and Reauthorization Act	USFS	United States Forest Services
SCAAP	State Criminal Alien Assistance Program	USFWS	United States Fish and Wildlife Services
SCS	Soil Conservation Service	USGS	United States Geological Survey
SCSEP	Senior Community Services Employment Program	USSBA	United States Small Business Administration
SEA	State Education Agency	VOCA	Victims of Crime Act
SECP	State Energy Conservation System	VRS	Voice Response System
SELECT	Special Education Learning Experience for Competency in Teaching	WAP	Weatherization Assistance Program
SFST	Standardized Field Sobriety Testing	WIC	Women, Infants and Children
SIRM	State Integrated Resource Model	WIPP	Waste Isolation Pilot Project
SLA	State and Local Assistance	WSSPC	Western States Seismic Policy Council
SMI	Seriously Mentally Ill		
SSA	Supplemental Security Assistance		
SSDI	Supplemental Security Disability Income		
SSI	Supplemental Security Income		
STEP	Selective Traffic Enforcement Program		
STW	School-to-Work		
SWBS	Southwest Border States		
SWBSADIS	Southwest Border States Anti-Drug Information System		
SWPP	State Wetlands Protection Program		
TAA	Trade Adjustment Act		
TANF	Temporary Assistance for Needy Families		
TUHSD	Tucson Unified High School District		
UCFE	Unemployment Compensation for Federal Employees		
UCX	Unemployment Compensation for Ex-Servicemen		
UI	Unemployment Insurance		
UIC	Unemployment Insurance Compensation		
UMTA	Urban Mass Transit Authority		
USDA	United States Department of Agriculture		
USED	United States Department of Education		
USDHHS	United States Department of Health and Human Services		
USDOC	United States Department of Commerce		
USDOE	United States Department of Energy		
USDOEd	United States Department of Education		
USDOT	United States Department of Transportation		

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