



# ARIZONA DEPARTMENT OF TRANSPORTATION

## AERONAUTICS DIVISION

### **FIVE-YEAR AIRPORT DEVELOPMENT PROGRAM FY 2010 – 2014**



Goodyear Airport  
Airport of the Year  
2008



# Arizona Department of Transportation

## Aeronautics Division

### Five - Year Airport Development Program FY 2010 - 2014

#### Table of Contents

|                                                 |    |
|-------------------------------------------------|----|
| Airport Development Program Overview .....      | ii |
| Airport Development Programming Guidelines..... | iv |
| Glossary .....                                  | v  |
| Map of Primary & Secondary Airports .....       | vi |

#### Airport Development Program

|                                                       |     |
|-------------------------------------------------------|-----|
| 2009 - 2010 Airport Development Program.....          | 1   |
| 2010 - 2011 Airport Development Program.....          | 17  |
| 2011 - 2012 Airport Development Program.....          | 32  |
| 2012 - 2013 Airport Development Program.....          | 46  |
| 2013 - 2014 Airport Development Program.....          | 58  |
| Alphabetical Listing by Airport, FY 2010 - 2014 ..... | 69  |
| FY 2010 – 2014 Summary.....                           | 111 |

# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2010 - 2014**

#### **Program Overview**

In conjunction with the state's public airport and the Federal Aviation Administration (FAA), ADOT Aeronautics develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program and the ADOT Highway's Program with the dual objective of maximizing the effective use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, aircraft lieu taxes and aviation fuel taxes.

The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories of airport development assistance. The State Transportation Board approves this program annually. The three categories and their associated sub-categories are:

#### **1. Airport Development Grants Program**

- Projects utilizing Federal, State and Local funds

Safety, Security & Capacity Enhancement

Maintenance

Environmental, Planning and Land Acquisition

- Projects utilizing State and Local funds only

Safety, Security & Capacity Enhancement

Environmental, Planning and Land Acquisition

#### **2. Airport Preventive Maintenance Services (APMS)**

- Projects maintaining and protecting aviation pavement surfaces

#### **3. Airport Loan Program**

- Economic development/revenue generating loans
- Grant match loans

# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2010 - 2014**

#### **Program Overview (continued)**

Arizona airport sponsors of 58 public airports submitted 779 projects for consideration worth \$1.4B over the 5-year program period. These projects represent all Federal and State funding desires on the part of the airport sponsors. This document, the State's proposed Five-Year ACIP, totals \$922.9 million. This is an approximately 46.8% increase from the previous year's program. This is due to Sponsors doubling their request to the FAA over last year. State funding, proposed at \$67.9M, is 45.9% lower than last year's total of \$125.5M. This 5-year investment of State funds will support about \$817.0M in Federal aid and require about \$37.9M from airport sponsors.

The State's Airport Assistance Programs for the Five-Year ACIP are designed to provide 50% of a sponsor's share of a federally funded project. Expected sponsor obligations on federal projects beginning with FY 2010 will be 5.0% of a projects total cost, making the state share 2.5%. Each year, the ACIP will set aside between \$3.0M-\$5.0M to match federal grants. As airport sponsors receive a federal grant, they will apply to the state for the matching funds.

The Five-Year Program also provides for State funded grants. These documents show those projects for State-local funding that have met the State Transportation Board's qualifying priority rating. When the Board approves the Five-Year Program, no projects for fiscal year 2010 will be issued new State/Local grants. All other fiscal year's projects are subject to subsequent annual review and approval by the State Transportation Board.

This ACIP Document is formatted into four sections: Program Overview; Airport Development Program by fiscal year; Alphabetical Listing of projects by sponsor name; and a Summary of Project Totals. Although Subprogram categories are not listed, the individual information is retained in the State's Aviation Database. The Five-Year Program's contributions for Maintenance projects total \$20.5M or 43.4%; Safety and Capacity Enhancement projects total \$25.2M or 53.4%; and Environmental, Planning, and Land Acquisition projects total \$1.5M or 3.1%. State-local funding distributions among the airport categories are: \$15.8M designated for commercial service airports; \$32.8M for reliever airports; \$12.2M for public-general aviation airports and \$1.4M for secondary airports. The maximum grant funds any one sponsor can receive can not exceed 10% of the available funds for airport development. The maximum State/Local grant funds for the fiscal year 2010 Program is zero.

# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program FY 2010 - 2014**

#### **Programming Guidelines**

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are three categories in the Program:
  - Airport Development Grants
  - Airport Preventative Maintenance Services (APMS)
  - Airport Loans
4. There are three types of projects in the Grants category:
  - Projects that are related to Maintenance.
  - Projects that are related to Safety and/or Capacity Enhancement.
  - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The program is developed with the intention to maximize the use of Federal funds at airports in Arizona.
8. In addition to federal match grants, the State may issue grants comprised of only state and local dollars. These grants are separate from federal match grants and are subject to a rigorous priority rating and may be awarded to airports whether they receive federal grants or not. These grants typically fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
9. The maximum grant funds any one airport sponsor may receive during any single fiscal year will not exceed 10% of the available monies in the Aviation Fund.
10. Consideration will be given to research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The Grants and APMS categories are facilities/capital improvements programs that parallel the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects. The Airport Loan category is intended to accommodate revenue-producing projects specific to an airport's economic welfare.
12. The program was developed using approved Transportation Board Policies. Where a diversion from the approved policy is requested by an airport sponsor, a new policy must be presented to the Board for their consideration and approval.
13. After a grant has been issued, the scope of work for the project receiving grant funds shall not be modified by the sponsor unless a grant amendment has been submitted to the Aeronautics Division for review and approved by the State Transportation Board, if necessary. Any grant funds remaining after the initial work in the grant has been completed shall be returned to the State Aviation Fund. Grant offers not executed for State/Local projects within four months of receiving the offer, may be withdrawn and the funds will be made available for other eligible projects.
14. Grant duration is 4 years except for acquiring airport land, which is subject to individual review, but under no circumstances, may exceed 8 years.

# Arizona Department of Transportation

## Aeronautics Division

**Five - Year Airport Development Program  
FY 2010 - 2014**

### Glossary of Terms

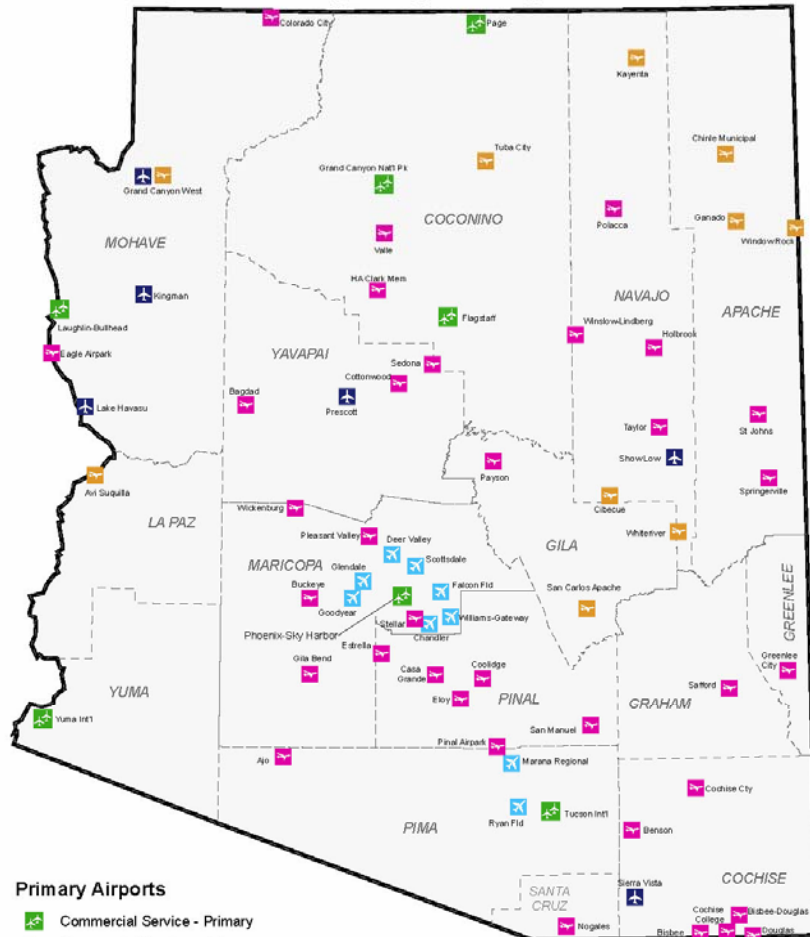
|        |                                        |           |                                                                    |
|--------|----------------------------------------|-----------|--------------------------------------------------------------------|
| ALP    | Airport Layout Plan                    | NDB       | Non-Directional Beacon (a navigational aid to find the airport)    |
| Apron  | Aircraft Parking Area                  |           |                                                                    |
| ARFF   | Aircraft Rescue and Fire Fighting      | PAPI      | Precision Approach Path Indicator                                  |
| ASR    | Airport Surveillance Radar             | PCC       | Portland Cement Concrete                                           |
| ATCT   | Air Traffic Control Tower              | Pave Pres | Pavement Preservation                                              |
| AWOS   | Automatic Weather Observation System   | Ph. 1     | Phase 1 of a Multi-year Project                                    |
| DCC    | Defense Contractor Cargo               | REILS     | Runway End Identifier Lights                                       |
| EA     | Environmental Assessment               | ROFA      | Runway Obstacle Free Area                                          |
| EMAS   | Engineering Materials Arresting System | RSA       | Runway Safety Area                                                 |
| FAA    | Federal Aviation Administration        | RSAT      | Runway Safety Action Team                                          |
| FBO    | Fixed Base Operator                    | RPZ       | Runway Protection Zone                                             |
| FOD    | Foreign Object Debris                  | RVZ       | Runway Visibility Zone                                             |
| FAR    | Federal Aviation Regulations           | Rwy       | Runway                                                             |
| GA     | General Aviation                       | SASP      | State Airport System Plan                                          |
| GPS    | Global Positioning System              | Set Aside | A fund allocation for a specific reason                            |
| GVGI   | Generic Visual Glideslope Indicator    | SRE       | Snow Removal Equipment                                             |
| HIRL   | High Intensity Runway Lights           | TLOF      | Touchdown and Liftoff Area                                         |
| ILS    | Instrument Landing System              | TVOR      | Terminal Very High Frequency Omni-directional Range Navigation Aid |
| MIRL   | Medium Intensity Runway Lights         |           |                                                                    |
| MITL   | Medium Intensity Taxiway Lights        | Twy       | Taxiway                                                            |
| NAVAID | Navigational Aid                       |           |                                                                    |

# Arizona Department of Transportation

## Aeronautics Division

Five - Year Airport Development Program  
FY 2010 - 2014

State of Arizona  
Primary Airport System



### Primary Airports

- Commercial Service - Primary
- Commercial Service - Other
- Reliever Airports
- General Aviation - Public Use Airports
- Native American Airports

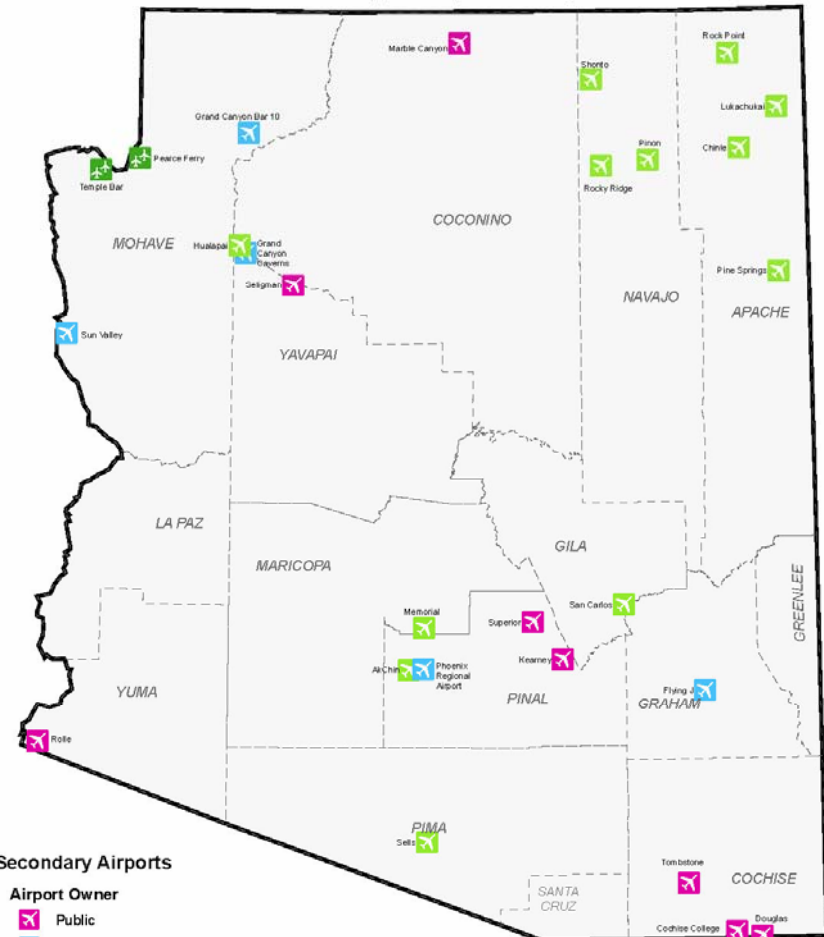
FY 2006

Prepared by:  
Arizona Department of Transportation  
Planning Division, Data Bureau GIS Section  
(602) 712-7333 January 2006



0 20 40 80 Miles

State of Arizona  
Secondary Airport System



### Secondary Airports

#### Airport Owner

- Public
- Private
- Native American
- Government

Secondary System Definition:  
All public use facilities not  
in the State's Primary System

FY 2006

Prepared by:  
Arizona Department of Transportation  
Planning Division, Data Bureau GIS Section  
(602) 712-7333 January 2006



0 20 40 80 Miles

**There are no grants schduled for Ficsal Year 2010**

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# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                             | County                                                                                                                                                                                                                                            | State Share | Local Share | Federal Share | Project Total |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                        | Project Description                                                                                                                                                                                                                               |             |             |               |               |
| <b>AVI SUQUILLA</b>                                                                      | <b>LA PAZ</b>                                                                                                                                                                                                                                     |             |             |               |               |
| Apron:Expand Apron - Capacity                                                            | Reconstruction and new construction of about 28,000 SY of asphalt concrete paved GA apron area including storm drainage improvements.                                                                                                             | \$39,125    | \$39,125    | \$1,486,750   | \$1,565,000   |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other | Reconstruction of 8,000 SY of access road including curb and gutter, storm drainage improvements, asphalt concrete pavement and rerouting of electrical and communications lines.                                                                 | \$18,375    | \$18,375    | \$698,250     | \$735,000     |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                     | Construction of about 5,600 ft of looped 12 inch fire line connected to CRIT public water system and construction of about 1,600 ft of sanitary sewer line in order to abandon existing septic system serving the GA terminal and GA hangar area. | \$23,000    | \$23,000    | \$874,000     | \$920,000     |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other   | Rehabilitate and reconstruct 11,000 SY of public parking at the GA terminal and FBO area including asphalt concrete pavement, correcting existing drainage problems and relocating water/sewer utilities.                                         | \$10,750    | \$10,750    | \$408,500     | \$430,000     |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                    | \$91,250    | \$91,250    | \$3,467,500   | \$3,650,000   |
| <b>BENSON MUNICIPAL</b>                                                                  | <b>COCHISE</b>                                                                                                                                                                                                                                    |             |             |               |               |
| Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards     | Design Helipads on East end of Apron (50 ft x 50 ft)                                                                                                                                                                                              | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                     | Install Emergency Generator                                                                                                                                                                                                                       | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)            | Conduct Airport Drainage Master Plan                                                                                                                                                                                                              | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                 | Install Airport Perimeter/Security Fence and Gates (15,774 ft)                                                                                                                                                                                    | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                    | \$32,500    | \$32,500    | \$1,235,000   | \$1,300,000   |
| <b>BISBEE DOUGLAS INTL</b>                                                               | <b>COCHISE</b>                                                                                                                                                                                                                                    |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                | Pavement overlay 25,000 sy (S. portion of PCC Apron)                                                                                                                                                                                              | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                    | Master Plan Update                                                                                                                                                                                                                                | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                    | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| <b>BISBEE MUNI</b>                                                                       | <b>COCHISE</b>                                                                                                                                                                                                                                    |             |             |               |               |
| Apron:Expand/Strengthen Apron - Standards                                                | Reconstruct existing apron & expand apron to south (approx. 22,300 SY of asphalt pavement).                                                                                                                                                       | \$5,625     | \$5,625     | \$213,750     | \$225,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                    | Update Master Plan                                                                                                                                                                                                                                | \$4,375     | \$4,375     | \$166,250     | \$175,000     |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                             | County                                                                                                                                                                                                                                                          |             |             |               |               |
|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                        | Project Description                                                                                                                                                                                                                                             | State Share | Local Share | Federal Share | Project Total |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                   | Widen Twy A from 35 ft to 50 ft; Reconstruct existing pavement (5,900 ft x 50 ft)                                                                                                                                                                               | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                                  | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| <b>BUCKEYE MUNI</b>                                                                      | <b>MARICOPA</b>                                                                                                                                                                                                                                                 |             |             |               |               |
| Land:Acquire land/easement for approaches                                                | Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 1).                                                                                                                                        | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                     | Design and construct a well site and water storage tank to provide fire protection and domestic service for airport facilities.                                                                                                                                 | \$75,000    | \$75,000    | \$2,850,000   | \$3,000,000   |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                 | Design a Rwy widening and strengthening project to increase the total width to 100 ft and the strength to 75,000 lbs.                                                                                                                                           | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                                  | \$215,500   | \$215,500   | \$8,189,000   | \$8,620,000   |
| <b>CASA GRANDE MUNI</b>                                                                  | <b>PINAL</b>                                                                                                                                                                                                                                                    |             |             |               |               |
| Apron:Expand Apron - Capacity                                                            | Design/Construct 13,800 sy Apron, 7032 sy Vehicle Parking, Interior Fire Hydrants, Water, drainage, sewer & Electric South East & West of Native Air Complex                                                                                                    | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| Land:Acquire <land/easement> for development/relocation                                  | Purchase 225+/- Acres for Planned Rwy Ext. Land located NW, N, SW & S of the existing airport land. EA & New Airport Plan are underway & to be completed during 1st Qtr CY 2009.                                                                                | \$112,500   | \$112,500   | \$4,275,000   | \$4,500,000   |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards  | Design 80 ft x 6,800 ft relocation of Drainage Ditch running from NW to SW portion of airport that is currently protecting portions of land N. of Rwy 5-23 and passing through existing Rwy 5 RPZ.                                                              | \$2,000     | \$2,000     | \$76,000      | \$80,000      |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards | Extend Rwy 5-23 100ft x 3,650 ft Rwy Ext. including relocation & 75 ft x 3,650 ft Twy B Ext., Relocated Rwy 23 threshold by 1,000 ft new Rwy Access/Exit Twys & associated lighting, signage, marking, utilities, drainage, security fencing & service roadways | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                                  | \$149,500   | \$149,500   | \$5,681,000   | \$5,980,000   |
| <b>CHANDLER MUNI</b>                                                                     | <b>MARICOPA</b>                                                                                                                                                                                                                                                 |             |             |               |               |
| Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards        | Design & Construct AWOS replacement.                                                                                                                                                                                                                            | \$4,325     | \$4,325     | \$164,350     | \$173,000     |
| Other:Install <Guidance/other> Signs [not Part 139] - Standards                          | Design replacement/modification of approx. 75 airfield signs                                                                                                                                                                                                    | \$1,988     | \$1,987     | \$75,525      | \$79,500      |
| Taxiways:Construct Taxiway (environmental mitigation)                                    | EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors.                                                                                                                                                             | \$5,338     | \$5,337     | \$202,825     | \$213,500     |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                             | County                                                                                  | State Share | Local Share | Federal Share | Project Total |
|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                        | Project Description                                                                     |             |             |               |               |
| Taxiways:Extend Taxiway - Capacity                                                       | Design pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).         | \$4,638     | \$4,637     | \$176,225     | \$185,500     |
| Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards            | Design MITL & signs for 5,500 LF Twy, connectors & runup areas.                         | \$3,550     | \$3,550     | \$134,900     | \$142,000     |
|                                                                                          | Airport Total:                                                                          | \$19,839    | \$19,836    | \$753,825     | \$793,500     |
| <b>CIBECUE</b>                                                                           | <b>NAVAJO</b>                                                                           |             |             |               |               |
| New Airports:Construct New Airport - Standards                                           | New Site for Cibecue Airport, approx. 163 Acres Phase I Grading and Drainage.           | \$225,000   | \$225,000   | \$8,550,000   | \$9,000,000   |
|                                                                                          | Airport Total:                                                                          | \$225,000   | \$225,000   | \$8,550,000   | \$9,000,000   |
| <b>COCHISE COUNTY</b>                                                                    | <b>COCHISE</b>                                                                          |             |             |               |               |
| Apron:Construct Apron - Standards                                                        | Overlay 4,500 sy on Twy and Apron area adjacent to fuel site and terminal area          | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Runways:Rehabilitate Runway <Lighting/Electrical Vault>                                  | Upgrade MIRL along Rwy 3-21 with associated electrical upgrades                         | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                              | Reconstruct SW half of Twy A 11,860 sy                                                  | \$21,250    | \$21,250    | \$807,500     | \$850,000     |
|                                                                                          | Airport Total:                                                                          | \$43,750    | \$43,750    | \$1,662,500   | \$1,750,000   |
| <b>COLORADO CITY MUNI</b>                                                                | <b>MOHAVE</b>                                                                           |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                  | Land, Acquire land for taxiway expansions, BLM land transfers costs                     | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                | Runway Pavement, Crack and Fog Seal                                                     | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
|                                                                                          | Airport Total:                                                                          | \$6,750     | \$6,750     | \$256,500     | \$270,000     |
| <b>COOLIDGE MUNI</b>                                                                     | <b>PINAL</b>                                                                            |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                | Phase II of apron rehabilitation N and W of Main Hangar (Ph I completed 2006)           | \$35,750    | \$35,750    | \$1,358,500   | \$1,430,000   |
| Runways:Install <full/partial> Instrument Approach Aid - Standards                       | Rwy 5-23 & Rwy 17-35 PAC/SAC Survey                                                     | \$1,175     | \$1,175     | \$44,653      | \$47,003      |
| Runways:Rehabilitate Runway - Reconstruct                                                | Reconstruct Rwy 5/23 (5,500 ft x 150 ft)                                                | \$44,000    | \$44,000    | \$1,672,000   | \$1,760,000   |
|                                                                                          | Airport Total:                                                                          | \$80,925    | \$80,925    | \$3,075,153   | \$3,237,003   |
| <b>COTTONWOOD</b>                                                                        | <b>YAVAPAI</b>                                                                          |             |             |               |               |
| Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards        | Design and construct an AWOS.                                                           | \$8,375     | \$8,375     | \$318,250     | \$335,000     |
|                                                                                          | Airport Total:                                                                          | \$8,375     | \$8,375     | \$318,250     | \$335,000     |
| <b>ELOY MUNI</b>                                                                         | <b>PINAL</b>                                                                            |             |             |               |               |
| Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs | Installation of MITLs and conduit/cable; Installation of new rotating beacon and tower. | \$12,500    | \$12,500    | \$475,000     | \$500,000     |

**FY 2010****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                                                                 | <b>County</b>                                                                                                                                                                                                                                   |             |             |               |               |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                                   | Project Description                                                                                                                                                                                                                             | State Share | Local Share | Federal Share | Project Total |
| Terminal Development:Construct Terminal Building - Capacity                                                                         | Design new terminal building, design utilities and parking lot to serve new terminal building                                                                                                                                                   | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                                                                     | Airport Total:                                                                                                                                                                                                                                  | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| <b>ERIC MARCUS MUNICIPAL</b>                                                                                                        | <b>PIMA</b>                                                                                                                                                                                                                                     |             |             |               |               |
| Apron:Construct Apron - Standards                                                                                                   | Crack seal repair Twy A-3 (approx 24,000 sf)                                                                                                                                                                                                    | \$1,625     | \$1,625     | \$61,750      | \$65,000      |
|                                                                                                                                     | Airport Total:                                                                                                                                                                                                                                  | \$1,625     | \$1,625     | \$61,750      | \$65,000      |
| <b>ERNEST A. LOVE FIELD</b>                                                                                                         | <b>YAVAPAI</b>                                                                                                                                                                                                                                  |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security | Build 13,000 SF ARFF Station at midfield.                                                                                                                                                                                                       | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security                         | Purchase new Index B ARFF truck.                                                                                                                                                                                                                | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security                                       | Build security upgrades to include 29,000 LF fencing, cameras, and access control devices.                                                                                                                                                      | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security                                       | Design security upgrades to include 29,000 LF fencing, cameras, and access control devices.                                                                                                                                                     | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Land:Acquire land/easement for approaches                                                                                           | Acquire 61.3 Acres.                                                                                                                                                                                                                             | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| Runways:Extend Runway- Capacity                                                                                                     | Design Drainage Improvements.                                                                                                                                                                                                                   | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Runways:Extend Runway- Capacity                                                                                                     | Design Rwy 21L/3R and Twys C, D & H extensions to minimum of 9,300 ft and 200K lbs.                                                                                                                                                             | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security                                              | Relocate Vault - Upgrade Rwy 3R/21L to HIRL.                                                                                                                                                                                                    | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
|                                                                                                                                     | Airport Total:                                                                                                                                                                                                                                  | \$272,500   | \$272,500   | \$10,355,000  | \$10,900,000  |
| <b>FALCON FLD</b>                                                                                                                   | <b>MARICOPA</b>                                                                                                                                                                                                                                 |             |             |               |               |
| Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs                       | Design reconfiguration of existing Twy B and Installation of a Rwy guard light system.                                                                                                                                                          | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs                       | Phase 1 - Reconfigure Twy B and Install Rwy guard lights along primary Rwy 4R-22L.                                                                                                                                                              | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards                                            | Install upgrades to seven (7) storm drain inlets in the safety areas of the airport's Rwy                                                                                                                                                       | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
|                                                                                                                                     | Airport Total:                                                                                                                                                                                                                                  | \$53,750    | \$53,750    | \$2,042,500   | \$2,150,000   |
| <b>FLAGSTAFF PULLIAM</b>                                                                                                            | <b>COCONINO</b>                                                                                                                                                                                                                                 |             |             |               |               |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                                                         | Reconstruct and repave existing segment of Taxiway A from connector A-6 southward through A-9. Work includes improving subgrade, drainage, paving and restriping. Also upgrade existing airfield runway and taxiway lighting and sign circuits. | \$137,638   | \$137,638   | \$5,230,245   | \$5,505,521   |

**FY 2010****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                                   | <b>County</b>                                                                                                                                 |                |             |               |               |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                           | State Share    | Local Share | Federal Share | Project Total |
|                                                                                                       |                                                                                                                                               | Airport Total: | \$137,638   | \$137,638     | \$5,230,245   |
|                                                                                                       |                                                                                                                                               |                |             |               | \$5,505,521   |
| <b>GILA BEND MUNI</b>                                                                                 | <b>MARICOPA</b>                                                                                                                               |                |             |               |               |
| Land:Acquire land/easement for approaches                                                             | Acquire land in approaches for Rwy 4 and 22.                                                                                                  | \$2,125        | \$2,125     | \$80,750      | \$85,000      |
| Runways:Install <full/partial> Instrument Approach Aid - Standards                                    | Install survey monuments on both ends of Rwy 4/22.                                                                                            | \$550          | \$550       | \$20,900      | \$22,000      |
| Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity                       | Rehabilitate existing Terminal Building in accordance with completed plans.                                                                   | \$5,000        | \$5,000     | \$190,000     | \$200,000     |
|                                                                                                       |                                                                                                                                               | Airport Total: | \$7,675     | \$7,675       | \$291,650     |
|                                                                                                       |                                                                                                                                               |                |             |               | \$307,000     |
| <b>GLENDALE MUNICIPAL</b>                                                                             | <b>MARICOPA</b>                                                                                                                               |                |             |               |               |
| Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security         | Acquire Security Equipment (cameras) along perimeter (81,000 LF) of Airport.                                                                  | \$37,500       | \$37,500    | \$1,425,000   | \$1,500,000   |
| Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Remove Blast Fence.                                                                                                                           | \$7,500        | \$7,500     | \$285,000     | \$300,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Conduct Capacity Study.                                                                                                                       | \$2,500        | \$2,500     | \$95,000      | \$100,000     |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Update Environmental Assessment.                                                                                                              | \$5,000        | \$5,000     | \$190,000     | \$200,000     |
| Runways:Construct Runway - Capacity                                                                   | Pave 21,000 SY Rwy Shoulders - Design Only.                                                                                                   | \$1,875        | \$1,875     | \$71,250      | \$75,000      |
| Runways:Construct Runway - Capacity                                                                   | Pave 21,000 SY Rwy Shoulders.                                                                                                                 | \$31,525       | \$31,525    | \$1,197,950   | \$1,261,000   |
| Runways:Rehabilitate Runway - Reconstruct                                                             | Pavement Maintenance - slurry seal hangars, Twy, and Rwy.                                                                                     | \$5,000        | \$5,000     | \$190,000     | \$200,000     |
| Taxiways:Construct Taxiway - Capacity                                                                 | Pave 28,300 SY Twy Shoulders - Design Only.                                                                                                   | \$1,875        | \$1,875     | \$71,250      | \$75,000      |
| Taxiways:Construct Taxiway - Capacity                                                                 | Pave 28,300 SY Twy Shoulders.                                                                                                                 | \$42,700       | \$42,700    | \$1,622,600   | \$1,708,000   |
|                                                                                                       |                                                                                                                                               | Airport Total: | \$135,475   | \$135,475     | \$5,148,050   |
|                                                                                                       |                                                                                                                                               |                |             |               | \$5,419,000   |
| <b>GRAND CANYON WEST</b>                                                                              | <b>MOHAVE</b>                                                                                                                                 |                |             |               |               |
| Runways:Construct Runway [includes relocation] - Standrads                                            | Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes grading, drainage, paving, lighting and visual aids - Phase II | \$250,000      | \$250,000   | \$9,500,000   | \$10,000,000  |
|                                                                                                       |                                                                                                                                               | Airport Total: | \$250,000   | \$250,000     | \$9,500,000   |
|                                                                                                       |                                                                                                                                               |                |             |               | \$10,000,000  |
| <b>GREENLEE COUNTY</b>                                                                                | <b>GREENLEE</b>                                                                                                                               |                |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                             | Rehabilitate 8,600 SY PCCP Apron                                                                                                              | \$7,500        | \$7,500     | \$285,000     | \$300,000     |
| Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security         | Construct 9,700 LF Perimeter Fencing                                                                                                          | \$12,500       | \$12,500    | \$475,000     | \$500,000     |
| Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Obstruction Removal (overhead electrical & phone box [OFA])                                                                                   | \$12,500       | \$12,500    | \$475,000     | \$500,000     |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards               | Construct Drainage Improvements                                                                                                               | \$23,750       | \$23,750    | \$902,500     | \$950,000     |

**FY 2010****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                                                      | <b>County</b>                                                                                     |             |             |               |               |
|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                        | Project Description                                                                               | State Share | Local Share | Federal Share | Project Total |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                    | EA for RPZ Rwy 7 & Road 78 Realignment & 18 acre land acquisition                                 | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards                           | Construct Guidance Sign Installation                                                              | \$11,875    | \$11,875    | \$451,250     | \$475,000     |
| Airport Total:                                                                                                           |                                                                                                   | \$70,625    | \$70,625    | \$2,683,750   | \$2,825,000   |
| <b>H.A. CLARK MEMORIAL FIELD</b>                                                                                         | <b>COCONINO</b>                                                                                   |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                                                | Reconstruct original apron (approx 4,500 sy).                                                     | \$31,250    | \$31,250    | \$1,187,500   | \$1,250,000   |
| Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards                                                   | Acquire Snow Removal Equipment                                                                    | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards | This is the completion of the ARFF Building as designed.                                          | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Prepare PArt 139 Certification Manual                                                             | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                    | Revalidate Environmental Assessment completed previously                                          | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| Airport Total:                                                                                                           |                                                                                                   | \$46,875    | \$46,875    | \$1,781,250   | \$1,875,000   |
| <b>HOLBROOK MUNI</b>                                                                                                     | <b>NAVAJO</b>                                                                                     |             |             |               |               |
| Runways:Construct Runway [includes relocation] - Standards                                                               | Construct Crosswind Runway 11/29 4,900' x 60' (including lighting, signage & visual aids)         | \$112,500   | \$112,500   | \$4,275,000   | \$4,500,000   |
| Taxiways:Construct Taxiway - Capacity                                                                                    | Construct Parallel Taxiway to Runway 11/29 (4,900 x 35 ft) including lighting and signage         | \$75,000    | \$75,000    | \$2,850,000   | \$3,000,000   |
| Airport Total:                                                                                                           |                                                                                                   | \$187,500   | \$187,500   | \$7,125,000   | \$7,500,000   |
| <b>KAYENTA</b>                                                                                                           | <b>NAVAJO</b>                                                                                     |             |             |               |               |
| Apron:Construct Apron - Standards                                                                                        | Apron, Construct North East of existing apron, approx. 16,000 sy.                                 | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity                              | Access Road, Construct main access road to Center Field, 2,000' x 24'.                            | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Airport Total:                                                                                                           |                                                                                                   | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| <b>KINGMAN</b>                                                                                                           | <b>MOHAVE</b>                                                                                     |             |             |               |               |
| Apron:Construct Apron - Capacity                                                                                         | Construct aircraft parking apron between Flightline Drive and the South Ramp (approx. 14,000 sy). | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
| Apron:Rehabilitate Apron - Reconstruction                                                                                | Reconstruct the northern portion of the main aircraft parking ramp (approx. 60,000 sy).           | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                                                                        | County                                                                                                                                                                                                                                                          | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                                   | Project Description                                                                                                                                                                                                                                             |             |             |               |               |
| Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security                              | Paint Rwy edge markings on 3-21 and 17-35, perform pavement maintenance and re-striping on Rwy 3-21 and modify, relocate and add new guidance signs.                                                                                                            | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Airport Total:                                                                                                                      |                                                                                                                                                                                                                                                                 | \$147,500   | \$147,500   | \$5,605,000   | \$5,900,000   |
| <b>LAKE HAVASU CITY</b>                                                                                                             | <b>MOHAVE</b>                                                                                                                                                                                                                                                   |             |             |               |               |
| Other:Install <Guidance/other> Signs [not Part 139] - Standards                                                                     | Airfield Signage Improvements and Modifications/Pavement Modifications: (a)Assess Airfield Information Signs and Replace; (b)Construct Bravo Twy Edge Lighting; (c)Install S-1 Cutouts on Regulators; (d)Add North Ramp Connects to Twy A; (e)Add hydrant prote | \$7,100     | \$7,100     | \$269,800     | \$284,000     |
| Airport Total:                                                                                                                      |                                                                                                                                                                                                                                                                 | \$7,100     | \$7,100     | \$269,800     | \$284,000     |
| <b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>                                                                                              | <b>MOHAVE</b>                                                                                                                                                                                                                                                   |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security | Construct new ARFF Building (Phase I). This project will include the site preparation, drainage, infrastructure, and new generator.                                                                                                                             | \$29,250    | \$29,250    | \$1,111,500   | \$1,170,000   |
| Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security                             | The project includes the acquisition of a new ARFF Vehicle.                                                                                                                                                                                                     | \$21,250    | \$21,250    | \$807,500     | \$850,000     |
| Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards                                                                      | The project includes the acquisition of a high-speed pavement sweeper.                                                                                                                                                                                          | \$4,625     | \$4,625     | \$175,750     | \$185,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                               | The project will involve the preparation of an Environmental Assessment for the acquisition of approximately 300 acres of property.                                                                                                                             | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security                                          | This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase I).                                                                                                                                                         | \$23,684    | \$23,684    | \$900,000     | \$947,368     |
| Runways:Extend Runway- Capacity                                                                                                     | The project will include the design necessary to extend Rwy 16-34 1,000 ft to the south.                                                                                                                                                                        | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Terminal Development:Expand Terminal Building - Capacity                                                                            | The project will involve enclosing the existing bag claim area (4,500 SF) and creating an all-weather environment for passengers.                                                                                                                               | \$25,625    | \$25,625    | \$973,750     | \$1,025,000   |
| Airport Total:                                                                                                                      |                                                                                                                                                                                                                                                                 | \$136,934   | \$136,934   | \$5,203,500   | \$5,477,368   |
| <b>MARANA REGIONAL</b>                                                                                                              | <b>PIMA</b>                                                                                                                                                                                                                                                     |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                                                       | Construct Air Traffic Control Tower                                                                                                                                                                                                                             | \$162,500   | \$162,500   | \$6,175,000   | \$6,500,000   |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                                                       | Construct public use terminal on east side of airport, 12,000SF                                                                                                                                                                                                 | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                             | County                                                                                                                                                                                                                                                         |                   |             |               |               |
|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|---------------|---------------|
| Project Component                                                                        | Project Description                                                                                                                                                                                                                                            | State Share       | Local Share | Federal Share | Project Total |
| Taxiways:Construct Taxiway - Capacity                                                    | Construct Taxiway K. 50 feet x 1500 feet. The work to be done will include clearing and grubbing, preparing the subgrade to proposed elevations, placing aggregate base course and asphalt concrete pavement, upgrade taxiway edge lighting, and install strip | \$47,500          | \$47,500    | \$1,805,000   | \$1,900,000   |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                                 | \$335,000         | \$335,000   | \$12,730,000  | \$13,400,000  |
| <b>Maricopa Municipal</b>                                                                |                                                                                                                                                                                                                                                                |                   |             |               |               |
| New Airports:Acquire [existing] Airport - Standards                                      | This project involves the acquisiton of 342 acres of land from the Arizona State Land Department.                                                                                                                                                              | \$427,500         | \$427,500   | \$16,245,000  | \$17,100,000  |
| New Airports:Construct New Airport - Capacity                                            | Design of projects included in the initial development of the airport.                                                                                                                                                                                         | \$52,058          | \$52,058    | \$1,978,185   | \$2,082,300   |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                                 | \$479,558         | \$479,558   | \$18,223,185  | \$19,182,300  |
| <b>NOGALES INTL</b>                                                                      |                                                                                                                                                                                                                                                                | <b>SANTA CRUZ</b> |             |               |               |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards  | Construct 1.75 acre slope stabilization & erosion control on East Side                                                                                                                                                                                         | \$36,500          | \$36,500    | \$1,387,000   | \$1,460,000   |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                                 | \$36,500          | \$36,500    | \$1,387,000   | \$1,460,000   |
| <b>PAGE MUNI</b>                                                                         |                                                                                                                                                                                                                                                                | <b>COCONINO</b>   |             |               |               |
| Apron:Expand Apron - Capacity                                                            | Construct approx. 19,000 syds of apron space between the North Apron Twy and Rwy 7-25.                                                                                                                                                                         | \$35,050          | \$35,050    | \$1,331,900   | \$1,402,000   |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards            | Relocate the portable hangars from the main ramp to the expanded north ramp between Rwy 7-25 and the North Apron Twy.                                                                                                                                          | \$9,950           | \$9,950     | \$378,100     | \$398,000     |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                                 | \$45,000          | \$45,000    | \$1,710,000   | \$1,800,000   |
| <b>PAYSON</b>                                                                            |                                                                                                                                                                                                                                                                | <b>GILA</b>       |             |               |               |
| Apron:Construct Apron - Standards                                                        | 10-02 - Constructon expansion of the east side of Echo Ramp, approximately 5200 square yards of asphalt                                                                                                                                                        | \$15,750          | \$15,750    | \$598,500     | \$630,000     |
| Land:Acquire <land/easement> for development/relocation                                  | 10-01 - Purchase of 13.5 acres located adjacent to the south side of the airport at the west end.                                                                                                                                                              | \$55,000          | \$55,000    | \$2,090,000   | \$2,200,000   |
| Other:Install <Guidance/other> Signs [not Part 139] - Standards                          | 10-04 - Signage and lighting along the runway and taxiway                                                                                                                                                                                                      | \$7,750           | \$7,750     | \$294,500     | \$310,000     |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards | 10-03 - Install runup area at the east end of Taxiway 'A', 2600 square yards asphalt pavement                                                                                                                                                                  | \$16,250          | \$16,250    | \$617,500     | \$650,000     |
|                                                                                          | Airport Total:                                                                                                                                                                                                                                                 | \$94,750          | \$94,750    | \$3,600,500   | \$3,790,000   |
| <b>PHOENIX DEER VALLEY</b>                                                               |                                                                                                                                                                                                                                                                | <b>MARICOPA</b>   |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                | Rebuild ramp in the south and northwest areas - Phase 2.                                                                                                                                                                                                       | \$180,350         | \$180,350   | \$6,853,300   | \$7,214,000   |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                                          | County                                                                                                                                                        |             |             |               |               |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                                           | State Share | Local Share | Federal Share | Project Total |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct an Environmental Assessment for future projects at the Airport.                                                                                       | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security            | Complete improvements to the runway safety area, recommended by the RSAT - Phase 1.                                                                           | \$115,000   | \$115,000   | \$4,370,000   | \$4,600,000   |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              | Construct aircraft run-up areas at the ends of Runway 7L-25R and 7R-25L.                                                                                      | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
|                                                                                                       | Airport Total:                                                                                                                                                | \$357,850   | \$357,850   | \$13,598,300  | \$14,314,000  |
| <b>PHOENIX GOODYEAR</b>                                                                               | <b>MARICOPA</b>                                                                                                                                               |             |             |               |               |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct environmental study for projects not covered by a Categorical Exclusion.                                                                              | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Stengthen taxiway connectors A-5, A-6, and A-7 to meet Category D-IV airport design standards. Replace Taxiway A-4 with two high speed taxiway exits.         | \$80,450    | \$80,450    | \$3,057,100   | \$3,218,000   |
|                                                                                                       | Airport Total:                                                                                                                                                | \$92,950    | \$92,950    | \$3,532,100   | \$3,718,000   |
| <b>PHOENIX SKY HARBOR INTL</b>                                                                        | <b>MARICOPA</b>                                                                                                                                               |             |             |               |               |
| Other:Noise Mitigation Measures [miscellaneous]                                                       | Sound mitigation and acquisition of eligible properties.                                                                                                      | \$3,812,500 | \$3,812,500 | \$22,875,000  | \$30,500,000  |
| Planning:<Construct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                               | Conduct FAR Part 150 study update.                                                                                                                            | \$187,500   | \$187,500   | \$1,125,000   | \$1,500,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security            | Install recommended alternative from environmental assessment to comply with 1,000 ft FAA RSA standards.                                                      | \$1,825,000 | \$1,825,000 | \$10,950,000  | \$14,600,000  |
| Taxiways:Construct Taxiway - Capacity                                                                 | Construct acute angle taxiway connector between Runway 7R-25L and Taxiway H.                                                                                  | \$506,250   | \$506,250   | \$3,037,500   | \$4,050,000   |
|                                                                                                       | Airport Total:                                                                                                                                                | \$6,331,250 | \$6,331,250 | \$37,987,500  | \$50,650,000  |
| <b>PHOENIX-MESA GATEWAY</b>                                                                           | <b>MARICOPA</b>                                                                                                                                               |             |             |               |               |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  | Design/Construct a 100,000 gal. expansion to the existing 150,000 gallon Jet-A fuel farm and rehabilitate fuel farm pavements. This is a MAP project request. | \$57,800    | \$57,800    | \$2,196,400   | \$2,312,000   |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                | Design approximately 1,700 parking spaces for terminal parking. This is a MAP project request.                                                                | \$7,100     | \$7,100     | \$269,800     | \$284,000     |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                | Terminal Parking Construction of approximately 1,700 parking spaces. This is a MAP project request.                                                           | \$108,750   | \$108,750   | \$4,132,500   | \$4,350,000   |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards               | Airfield/Apron Drainage Improvements from Twy V to Twy L                                                                                                      | \$95,000    | \$95,000    | \$3,610,000   | \$3,800,000   |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                                          | County                                                                                                                                                            |             |             |               |               |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                                               | State Share | Local Share | Federal Share | Project Total |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Construct Twy B Ph IV between Twy L & Twy N with drainage 77,333 SY signage/markings-8% & lighting-15% construction costs                                         | \$269,847   | \$269,847   | \$10,254,186  | \$10,793,880  |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Txy L Construct from Twy A to South Tract, 75 ft W with 35 ft shoulders each side x 2600 ft L (21,700 SY), includes Twy A to allow for radius connections.        | \$225,594   | \$225,594   | \$8,572,567   | \$9,023,755   |
| Terminal Development:Expand Terminal Building - Capacity                                              | Construct West Terminal Expansion Ph II - Increase existing 34,000 SF of terminal space by 20,000 SF. This is a MAP project request.                              | \$163,500   | \$163,500   | \$6,213,000   | \$6,540,000   |
| Terminal Development:Expand Terminal Building - Capacity                                              | Terminal Expansion Ph II Design adds 20,000 SF to existing 34,000 SF of terminal space. MAP project request.                                                      | \$16,625    | \$16,625    | \$631,750     | \$665,000     |
| Airport Total:                                                                                        |                                                                                                                                                                   | \$944,216   | \$944,216   | \$35,880,203  | \$37,768,635  |
| <b>POLACCA</b>                                                                                        | <b>NAVAJO</b>                                                                                                                                                     |             |             |               |               |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct environmental assessment for Rwy and apron.                                                                                                               | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Airport Total:                                                                                        |                                                                                                                                                                   | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| <b>RYAN FIELD</b>                                                                                     | <b>PIMA</b>                                                                                                                                                       |             |             |               |               |
| Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards             | Install new chain link fencing (approx. 13,000 lf), 24in paved service road (apprx. 18,000 lf 2in AC with 6in ABC), striping and signage, gates and plunge basins | \$67,042    | \$67,043    | \$2,547,615   | \$2,681,700   |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards               | Convert airfield drainage system to closed storm drain system or treat the ends of exposed drainage culverts with grated drainage structures                      | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Runways:Rehabilitate Runway - Reconstruct                                                             | Rwy 6L-24R, Pulverize 3in AC pavement, regrade/lime treat subgrade. Place new 3in AC pavement & 10in wide erosion control, paint striping and marking.            | \$55,219    | \$55,219    | \$2,098,312   | \$2,208,750   |
| Airport Total:                                                                                        |                                                                                                                                                                   | \$147,261   | \$147,262   | \$5,595,927   | \$5,890,450   |
| <b>SAFFORD REGIONAL</b>                                                                               | <b>GRAHAM</b>                                                                                                                                                     |             |             |               |               |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              | Remove existing Rwy 12/30 pavement & base; reconstruct base & pavement.                                                                                           | \$64,848    | \$64,847    | \$2,464,205   | \$2,593,900   |
| Airport Total:                                                                                        |                                                                                                                                                                   | \$64,848    | \$64,847    | \$2,464,205   | \$2,593,900   |
| <b>SAN MANUEL</b>                                                                                     | <b>PINAL</b>                                                                                                                                                      |             |             |               |               |
| Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Obstruction Survey for Instrument Approach                                                                                                                        | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Airport Master Plan (including Compatible Land Use Planning)                                                                                                      | \$3,750     | \$3,750     | \$142,500     | \$150,000     |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                                          | County                                                                                                                                                                           | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                                                              |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                                 | Construct Parallel Twy for Rwy 11/29 (4700 ft x 35 ft)                                                                                                                           | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| Terminal Development:Construct Terminal Building - Capacity                                           | Install terminal utilities (Phase II) and install AWOS                                                                                                                           | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Airport Total:                                                                                        |                                                                                                                                                                                  | \$80,625    | \$80,625    | \$3,063,750   | \$3,225,000   |
| <b>SCOTTSDALE</b>                                                                                     | <b>MARICOPA</b>                                                                                                                                                                  |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                             | This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (main) facility. 34,000 sq. yards. | \$57,500    | \$57,500    | \$2,185,000   | \$2,300,000   |
| Runways:Rehabilitate Runway - Reconstruct                                                             | Rwy 03/21. This project will involve removing and replacing the existing P402 Rwy surface course and associated Rwy markings. 114,000 sq.yds.                                    | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| Airport Total:                                                                                        |                                                                                                                                                                                  | \$107,500   | \$107,500   | \$4,085,000   | \$4,300,000   |
| <b>SEDONA</b>                                                                                         | <b>YAVAPAI</b>                                                                                                                                                                   |             |             |               |               |
| Apron:Construct Apron - Capacity                                                                      | This project will expand Apron A to the southwest. It is the first phase of a two phase project. Phase I will include a 300 X 550 ft expansion.                                  | \$38,678    | \$38,677    | \$1,469,745   | \$1,547,100   |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards               | This project will include the grading and erosion control of the infield area between Twy A and the Rwy.                                                                         | \$11,288    | \$11,287    | \$428,925     | \$451,500     |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Construct Txy A extension from Txy A8 to the Rwy 3 end, approx. 900 ft X 35 ft                                                                                                   | \$12,799    | \$12,800    | \$486,376     | \$511,975     |
| Taxiways:Extend Taxiway - Capacity                                                                    | Construct taxilanes B4, B5 and hangar pad extensions, approx. 400 X 100ft.                                                                                                       | \$10,819    | \$10,820    | \$411,139     | \$432,778     |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Design and construct pavement maintenance and treatment for Taxiway A.                                                                                                           | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| Airport Total:                                                                                        |                                                                                                                                                                                  | \$77,959    | \$77,959    | \$2,962,435   | \$3,118,353   |
| <b>SHOW LOW REGIONAL</b>                                                                              | <b>NAVAJO</b>                                                                                                                                                                    |             |             |               |               |
| Apron:Construct Apron - Capacity                                                                      | Construct East Apron approx. 16,000 sy (Ph 1) (10-2)                                                                                                                             | \$33,750    | \$33,750    | \$1,282,500   | \$1,350,000   |
| Other:Construct Deicing Containment Facility - Standards                                              | Construct deicing facility on main terminal apron, 110 ft x 110 ft (10-3)                                                                                                        | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA for Rwy 18/36 & Parallel Twy D (10-5)                                                                                                                                         | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Taxiways:Construct Taxiway - Capacity                                                                 | Construct Twy D south of Twy A, 35 ft x 1000 ft (10-4)                                                                                                                           | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| Airport Total:                                                                                        |                                                                                                                                                                                  | \$66,250    | \$66,250    | \$2,517,500   | \$2,650,000   |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                               | County                                                                                                                                                                                | State Share | Local Share | Federal Share | Project Total |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                          | Project Description                                                                                                                                                                   |             |             |               |               |
| <b>SIERRA VISTA MUNI-LIBBY AAF</b>                                                         | <b>COCHISE</b>                                                                                                                                                                        |             |             |               |               |
| Runways:Rehabilitate Runway - Reconstruct                                                  | Rwy 12/30 Reconstruct 5365 ft x 100 ft (approx. 60000 sy of Airport rwy).                                                                                                             | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
|                                                                                            | Airport Total:                                                                                                                                                                        | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| <b>SPRINGERVILLE MUNI</b>                                                                  | <b>APACHE</b>                                                                                                                                                                         |             |             |               |               |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                      | An ALP review and update will be conducted in order to evaluate the capital needs of the Airport.                                                                                     | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards   | The RSA will be completed to meet standards (Construction)                                                                                                                            | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                  | Runway to be phased for funding purposes and complete resurfacing phase 2 in 2010.                                                                                                    | \$40,000    | \$40,000    | \$1,520,000   | \$1,600,000   |
|                                                                                            | Airport Total:                                                                                                                                                                        | \$51,250    | \$51,250    | \$1,947,500   | \$2,050,000   |
| <b>ST JOHNS INDUSTRIAL AIR PARK</b>                                                        | <b>APACHE</b>                                                                                                                                                                         |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                  | Apron, Construct South West of Rwy 14/32, approx. 500' x 200'.                                                                                                                        | \$37,525    | \$37,525    | \$1,425,950   | \$1,501,000   |
| Other:<Light/Mark/Remove> Obstructions - Standards                                         | Other: Remove tall trees in terminal area.                                                                                                                                            | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                | Twys: Construct South West of Rwy 14/32, approx. 3,000' x 35'.                                                                                                                        | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
|                                                                                            | Airport Total:                                                                                                                                                                        | \$76,275    | \$76,275    | \$2,898,450   | \$3,051,000   |
| <b>TAYLOR</b>                                                                              | <b>NAVAJO</b>                                                                                                                                                                         |             |             |               |               |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                       | Relocate Fuel Farm/Replace Fuel System                                                                                                                                                | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                  | Reconstruct Rwy 3/21, 7,000 ft x 75 ft.                                                                                                                                               | \$75,000    | \$75,000    | \$2,850,000   | \$3,000,000   |
|                                                                                            | Airport Total:                                                                                                                                                                        | \$83,750    | \$83,750    | \$3,182,500   | \$3,350,000   |
| <b>TUCSON INTL</b>                                                                         | <b>PIMA</b>                                                                                                                                                                           |             |             |               |               |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                      | Update the 2004 Master Plan                                                                                                                                                           | \$53,640    | \$53,640    | \$1,092,720   | \$1,200,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security | Address any Runway Safety Area Drainage Improvements recommended by the Airfield Drainage Study currently underway                                                                    | \$178,800   | \$178,800   | \$3,642,400   | \$4,000,000   |
| Runways:Rehabilitate Runway - Reconstruct                                                  | Reconstruct portion of keel section of Rwy 3/21 (approx. 18,200 sy) and all/part of Twys A2 & 3 (approx. 10,000 sy) with AC. Remarketing & regrooving (rwy only) is part of the work. | \$61,307    | \$61,306    | \$1,248,902   | \$1,371,515   |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                | Reconstruct all/part Twys A, A7, A10, Air Freight, Customs, Condo & D (approx. 215,800 sy) with AC and remark.                                                                        | \$82,557    | \$82,557    | \$1,681,802   | \$1,846,916   |

# FY 2010

# Federal/State/Local Grants

| Airport Name                                                                                          | County                                                                                                                                                                                | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                                                                   |             |             |               |               |
|                                                                                                       | Airport Total:                                                                                                                                                                        | \$376,304   | \$376,303   | \$7,665,824   | \$8,418,431   |
| <b>WHITERIVER</b>                                                                                     | <b>NAVAJO</b>                                                                                                                                                                         |             |             |               |               |
| Equipment:Install Weather Reporting Equipment<br>{describe, e.g., AWOS } - Standards                  | Install AWOS III.                                                                                                                                                                     | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
|                                                                                                       | Airport Total:                                                                                                                                                                        | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| <b>WICKENBURG MUNI</b>                                                                                | <b>MARICOPA</b>                                                                                                                                                                       |             |             |               |               |
| Apron:Construct Apron - Capacity                                                                      | This project involves the construction of a new 15,000 SY aircraft parking apron (Phase II) at approximately mid-Field on the south side of the Rwy.                                  | \$27,575    | \$27,575    | \$1,047,850   | \$1,103,000   |
| Apron:Rehabilitate Apron - Reconstruction                                                             | This project will provide for the pavement preservation of all apron and taxilane pavements (approximately 100,000 SY) on the airport.                                                | \$5,250     | \$5,250     | \$199,500     | \$210,000     |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Design a 1,300 foot extension to the access road on the south side of the airport.                                                                                                    | \$1,100     | \$1,100     | \$41,800      | \$44,000      |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Update the Airport Master Plan.                                                                                                                                                       | \$5,250     | \$5,250     | \$199,500     | \$210,000     |
|                                                                                                       | Airport Total:                                                                                                                                                                        | \$39,175    | \$39,175    | \$1,488,650   | \$1,567,000   |
| <b>WINSLOW-LINDBERGH REGIONAL</b>                                                                     | <b>NAVAJO</b>                                                                                                                                                                         |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                             | Construct 16,600 SY South Apron - Phase II.                                                                                                                                           | \$42,500    | \$42,500    | \$1,615,000   | \$1,700,000   |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards               | Conduct airport drainage study to include levee assessment.                                                                                                                           | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Environmental Assessment for Land Acquisitions.                                                                                                                                       | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                             | Design 308,000 SY Pavement Rehabilitation for Rwys and Twys.                                                                                                                          | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security                     | Install PAPI's for Rwys 4, 22 & 29 & taxiway edge lights (MITL) required by Part 139                                                                                                  | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
|                                                                                                       | Airport Total:                                                                                                                                                                        | \$71,875    | \$71,875    | \$2,731,250   | \$2,875,000   |
| <b>YUMA MCAS/YUMA INTL</b>                                                                            | <b>YUMA</b>                                                                                                                                                                           |             |             |               |               |
| Apron:Construct Apron - Capacity                                                                      | CONSTRUCT: 20,000 sy apron (10,000 rehab, 10,000 expand). Adjacent to Twy F3, south of 40th Street.                                                                                   | \$72,368    | \$72,369    | \$2,750,000   | \$2,894,737   |
| Apron:Rehabilitate Apron - Reconstruction                                                             | DESIGN 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed. | \$6,579     | \$6,579     | \$250,000     | \$263,158     |

**FY 2010**

**Federal/State/Local Grants**

| Airport Name              | County              |                |              |               |               |             |
|---------------------------|---------------------|----------------|--------------|---------------|---------------|-------------|
| Project Component         | Project Description | State Share    | Local Share  | Federal Share | Project Total |             |
|                           |                     | Airport Total: | \$78,947     | \$78,948      | \$3,000,000   | \$3,157,895 |
| Total Fiscal Year Grants: |                     | \$12,548,929   | \$12,548,926 | \$267,625,502 | \$292,723,356 |             |

| Airport Name                                       | County                                                                                                                                   | State Share | Local Share | Federal Share | Project Total |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                  | Project Description                                                                                                                      |             |             |               |               |
| <b>ADOT Aeronautics</b>                            |                                                                                                                                          |             |             |               |               |
| APMS - Runway Pavement Preservation                | Consulting and construction services                                                                                                     | \$3,042,630 | \$0         | \$0           | \$3,042,630   |
| Planning: Planning Studies Conduct                 |                                                                                                                                          | \$500,000   | \$0         | \$0           | \$500,000     |
|                                                    | Airport Total:                                                                                                                           | \$3,542,630 | \$0         | \$0           | \$3,542,630   |
| <b>BENSON MUNICIPAL</b>                            | <b>COCHISE</b>                                                                                                                           |             |             |               |               |
| Runways: Runway Construct                          | Design Rwy 10/28 Extension - Ph I (approx 1,400 LF)                                                                                      | \$135,000   | \$15,000    | \$0           | \$150,000     |
|                                                    | Airport Total:                                                                                                                           | \$135,000   | \$15,000    | \$0           | \$150,000     |
| <b>CHANDLER MUNI</b>                               | <b>MARICOPA</b>                                                                                                                          |             |             |               |               |
| Terminal Development: Auto Parking Construct       | Design/Const 50 unit parking lot - appr 2,350 SY paving.                                                                                 | \$227,700   | \$25,300    | \$0           | \$253,000     |
|                                                    | Airport Total:                                                                                                                           | \$227,700   | \$25,300    | \$0           | \$253,000     |
| <b>DOUGLAS MUNI</b>                                | <b>COCHISE</b>                                                                                                                           |             |             |               |               |
| Other: Fencing (Security) Install                  | Install security fencing around hanger area, aircraft parking apron area, and new terminal area (approx.1,200 ft)                        | \$108,000   | \$12,000    | \$0           | \$120,000     |
|                                                    | Airport Total:                                                                                                                           | \$108,000   | \$12,000    | \$0           | \$120,000     |
| <b>ERNEST A. LOVE FIELD</b>                        | <b>YAVAPAI</b>                                                                                                                           |             |             |               |               |
| Buildings: Buildings Construct/relocate            | Design new 11,300 SY Maintenance Facility.                                                                                               | \$10,740    | \$189,260   | \$0           | \$200,000     |
| Runways: Runway Construct                          | Design to pave 8,000 LF of Rwy and Twy Shoulders.                                                                                        | \$180,000   | \$20,000    | \$0           | \$200,000     |
| Terminal Development: Terminal Construct (CS Only) | Design new 21,000 SF Terminal Building.                                                                                                  | \$405,000   | \$45,000    | \$0           | \$450,000     |
|                                                    | Airport Total:                                                                                                                           | \$595,740   | \$254,260   | \$0           | \$850,000     |
| <b>FALCON FLD</b>                                  | <b>MARICOPA</b>                                                                                                                          |             |             |               |               |
| Other: Instrument Approach System Install          | Design/Install an AWOS system                                                                                                            | \$225,000   | \$25,000    | \$0           | \$250,000     |
|                                                    | Airport Total:                                                                                                                           | \$225,000   | \$25,000    | \$0           | \$250,000     |
| <b>FLAGSTAFF PULLIAM</b>                           | <b>COCONINO</b>                                                                                                                          |             |             |               |               |
| Apron: Apron Reconstruct                           | Joint repairs between commercial ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints. | \$201,339   | \$22,371    | \$0           | \$223,710     |
|                                                    | Airport Total:                                                                                                                           | \$201,339   | \$22,371    | \$0           | \$223,710     |
| <b>MARANA REGIONAL</b>                             | <b>PIMA</b>                                                                                                                              |             |             |               |               |
| Runways: Runway Structural Upgrade                 | Overlay Runway 12-30 6900 x 100                                                                                                          | \$595,740   | \$1,304,260 | \$0           | \$1,900,000   |

| Airport Name<br>Project Component  | County<br>Project Description                                                                                                                                                                                  | State Share | Local Share | Federal Share | Project Total |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                                    | Airport Total:                                                                                                                                                                                                 | \$595,740   | \$1,304,260 | \$0           | \$1,900,000   |
| <b>PHOENIX DEER VALLEY</b>         | <b>MARICOPA</b>                                                                                                                                                                                                |             |             |               |               |
| Apron: Apron Reconstruct           | Rebuild ramp on the south and northwest areas - Phase 3. Approximate Total Area: 193,000 square yards. State/local = 15,857 square yards.                                                                      | \$499,500   | \$55,500    | \$0           | \$555,000     |
|                                    | Airport Total:                                                                                                                                                                                                 | \$499,500   | \$55,500    | \$0           | \$555,000     |
| <b>PHOENIX GOODYEAR</b>            | <b>MARICOPA</b>                                                                                                                                                                                                |             |             |               |               |
| Ground Transportation: Access Rd.  | Construct north side on-airport access road and utility extension - Phase 1. Roadway dimensions: Approximate Total Area: 6,600 feet in length by 24 feet in width (15,840 square feet or 17,600 square yards). | \$495,900   | \$55,100    | \$0           | \$551,000     |
|                                    | Airport Total:                                                                                                                                                                                                 | \$495,900   | \$55,100    | \$0           | \$551,000     |
| <b>RYAN FIELD</b>                  | <b>PIMA</b>                                                                                                                                                                                                    |             |             |               |               |
| Runways: Runway Construct          | Construct new 75 ft x 105 ft AC Rwy ext. on 6L/24R, new 35 ft x 105 ft AC ext. on Twy A; & new 35 ft x 650 ft AC Twys to replace the existing Twy A5                                                           | \$595,740   | \$319,828   | \$0           | \$915,568     |
|                                    | Airport Total:                                                                                                                                                                                                 | \$595,740   | \$319,828   | \$0           | \$915,568     |
| <b>SEDONA</b>                      | <b>YAVAPAI</b>                                                                                                                                                                                                 |             |             |               |               |
| Apron: Apron Construct             | Design expansion of Apron A to the north including the demolition of the restaurant building. The expansion is approx. 500ft X 500ft and construction will be seperated into two phases.                       | \$99,000    | \$11,000    | \$0           | \$110,000     |
|                                    | Airport Total:                                                                                                                                                                                                 | \$99,000    | \$11,000    | \$0           | \$110,000     |
| <b>SELIGMAN</b>                    | <b>YAVAPAI</b>                                                                                                                                                                                                 |             |             |               |               |
| Other: Fencing (Perimeter) Install | Relocate and install additional fencing at both runway ends, and also install a culvert which would eliminate drainage channel.                                                                                | \$71,250    | \$3,750     | \$0           | \$75,000      |
|                                    | Airport Total:                                                                                                                                                                                                 | \$71,250    | \$3,750     | \$0           | \$75,000      |
| <b>SIERRA VISTA MUNI-LIBBY AAF</b> | <b>COCHISE</b>                                                                                                                                                                                                 |             |             |               |               |
| Other: Fencing (Wildlife) Install  | Install two wildlife fencing enclosures: on NE and on SE corners of Airport. (approx. 300 ft x 300 ft each)                                                                                                    | \$90,000    | \$10,000    | \$0           | \$100,000     |
|                                    | Airport Total:                                                                                                                                                                                                 | \$90,000    | \$10,000    | \$0           | \$100,000     |

**FY 2011****State & Local Grants**

| <b>Airport Name</b>                 | <b>County</b>                                                             |                    |                    |               |                     |
|-------------------------------------|---------------------------------------------------------------------------|--------------------|--------------------|---------------|---------------------|
| Project Component                   | Project Description                                                       | State Share        | Local Share        | Federal Share | Project Total       |
| <b>TUCSON INTL</b>                  | <b>PIMA</b>                                                               |                    |                    |               |                     |
| Land: Land (Protection) Acquisition | Reimbursement of the purchase of approximately 8 acres in RPZ for Rwy 21. | \$595,740          | \$1,115,153        | \$0           | \$1,710,893         |
|                                     | Airport Total:                                                            | \$595,740          | \$1,115,153        | \$0           | \$1,710,893         |
|                                     | <b>Total Fiscal Year Grants:</b>                                          | <b>\$8,078,279</b> | <b>\$3,228,522</b> | <b>\$0</b>    | <b>\$11,306,801</b> |

# FY 2011

# Federal/State/Local Grants

| Airport Name                                                                                                                        | County                                                                                                                                                                                                                    | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                                   | Project Description                                                                                                                                                                                                       |             |             |               |               |
| <b>AVI SUQUILLA</b>                                                                                                                 | <b>LA PAZ</b>                                                                                                                                                                                                             |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security | Design and construction of 5,000 sf Aircraft Rescue and Fire Fighting (ARFF) station.                                                                                                                                     | \$46,875    | \$46,875    | \$1,781,250   | \$1,875,000   |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other                                           | Pave the perimeter road with aggregate base and asphalt concrete pavement - 16-ft wide, approximately 42,000 SY of pavement, extend culverts.                                                                             | \$32,500    | \$32,500    | \$1,235,000   | \$1,300,000   |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                                             | The Rwy and Twy shoulders will be stabilized by soil cement at the top of the ditch break paralleling the runway and taxiways where the erosion is occurring - ditch backslopes will also be stabilized with soil cement. | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
| Taxiways:Rehabilitate Taxiway Lighting - Reconstruct                                                                                | Rehabilitate MITL system on old 4,800 ft Rwy and 4,800 ft parallel Twy and connecting Twys (approximately 10,600 LF) - replace existing underground electrical conductor, transformers and lights with new materials.     | \$11,625    | \$11,625    | \$441,750     | \$465,000     |
| Airport Total:                                                                                                                      |                                                                                                                                                                                                                           | \$118,500   | \$118,500   | \$4,503,000   | \$4,740,000   |
| <b>BAGDAD</b>                                                                                                                       | <b>YAVAPAI</b>                                                                                                                                                                                                            |             |             |               |               |
| Apron:Construct Apron - Standards                                                                                                   | Runway safety areas will be lengthened and widened to meet FAA design standards                                                                                                                                           | \$11,875    | \$11,875    | \$451,250     | \$475,000     |
| Airport Total:                                                                                                                      |                                                                                                                                                                                                                           | \$11,875    | \$11,875    | \$451,250     | \$475,000     |
| <b>BENSON MUNICIPAL</b>                                                                                                             | <b>COCHISE</b>                                                                                                                                                                                                            |             |             |               |               |
| Helipad:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards                                                 | Construct Helipads adjacent to east Apron (50 ft x 50 ft)                                                                                                                                                                 | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Land:Acquire <land/easement> for development/relocation                                                                             | Acquire approx 83 acres to extend Rwy 10 and Parallel Twy (both ends)                                                                                                                                                     | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Airport Total:                                                                                                                      |                                                                                                                                                                                                                           | \$26,250    | \$26,250    | \$997,500     | \$1,050,000   |
| <b>BISBEE DOUGLAS INTL</b>                                                                                                          | <b>COCHISE</b>                                                                                                                                                                                                            |             |             |               |               |
| Apron:Construct Apron - Capacity                                                                                                    | Reconstruct Apron 16,700 sy for light aircraft service and maintenance                                                                                                                                                    | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Airport Total:                                                                                                                      |                                                                                                                                                                                                                           | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| <b>BISBEE MUNI</b>                                                                                                                  | <b>COCHISE</b>                                                                                                                                                                                                            |             |             |               |               |
| Other:Install <Guidance/other> Signs [not Part 139] - Standards                                                                     | Install new Rwy 17/35 signs at locations where existing signs are failing, install new signs at locations where they are needed but none are existing.                                                                    | \$3,750     | \$3,750     | \$142,500     | \$150,000     |

# FY 2011

# Federal/State/Local Grants

| Airport Name                                                                                                  | County                                                                                                                   | State Share | Local Share | Federal Share | Project Total |
|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                             | Project Description                                                                                                      |             |             |               |               |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>         | EA for 6.40 acres of land.                                                                                               | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                        | Widen Twy A from 35 ft to 50 ft; Reconstruct the existing 35 ft width (5,900 ft x 50 ft).                                | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs                      | Install MITLs, cable & conduit along Twy A & connecting Twys. Construct new vault and install new vault equipment.       | \$17,875    | \$17,875    | \$679,250     | \$715,000     |
| Airport Total:                                                                                                |                                                                                                                          | \$55,375    | \$55,375    | \$2,104,250   | \$2,215,000   |
| <b>BUCKEYE MUNI</b>                                                                                           | <b>MARICOPA</b>                                                                                                          |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other                      | Reconstruct the airport entrance road from the main apron to Palo Verde Road. (approx. 1,700').                          | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Land:Acquire land/easement for approaches                                                                     | Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 2). | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                                      | Construct Rwy widening and strengthening to increase the total width to 100 ft and the strength to 75,000 lbs.           | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| Taxiways:Construct Taxiway - Capacity                                                                         | Design and construct Twy E, including Twy edge lighting.                                                                 | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| Airport Total:                                                                                                |                                                                                                                          | \$242,500   | \$242,500   | \$9,215,000   | \$9,700,000   |
| <b>CHANDLER MUNI</b>                                                                                          | <b>MARICOPA</b>                                                                                                          |             |             |               |               |
| Apron:Construct Apron - Capacity                                                                              | Design 29,500 SY apron area.                                                                                             | \$5,950     | \$5,950     | \$226,100     | \$238,000     |
| Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs | Construct replacement/modification of approx. 75 airfield signs.                                                         | \$15,388    | \$15,387    | \$584,725     | \$615,500     |
| Taxiways:Extend Taxiway - Capacity                                                                            | Construct pavement for 5,500 LF x 40 ft Twy, connectors & runoff areas (29,000 SY).                                      | \$58,512    | \$58,513    | \$2,223,475   | \$2,340,500   |
| Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards                                 | Construct MITL & signs for 5,500 LF Twy & connectors.                                                                    | \$44,875    | \$44,875    | \$1,705,250   | \$1,795,000   |
| Airport Total:                                                                                                |                                                                                                                          | \$124,725   | \$124,725   | \$4,739,550   | \$4,989,000   |
| <b>CIBECUE</b>                                                                                                | <b>NAVAJO</b>                                                                                                            |             |             |               |               |
| New Airports:Construct New Airport - Standards                                                                | At new Cibecue Airport Site, Rwy 75' x 5,00' Phase II Paving and Fencing.                                                | \$162,500   | \$162,500   | \$6,175,000   | \$6,500,000   |
| Airport Total:                                                                                                |                                                                                                                          | \$162,500   | \$162,500   | \$6,175,000   | \$6,500,000   |
| <b>COCHISE COUNTY</b>                                                                                         | <b>COCHISE</b>                                                                                                           |             |             |               |               |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                         | Update 1997 Master Plan                                                                                                  | \$4,375     | \$4,375     | \$166,250     | \$175,000     |

| Airport Name                                                                                          | County                                                                                                       | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                          |             |             |               |               |
|                                                                                                       | Airport Total:                                                                                               | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| <b>COLORADO CITY MUNI</b>                                                                             | <b>MOHAVE</b>                                                                                                |             |             |               |               |
| Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards             | Equipment, Perimeter Wildlife Fencing (approx. 38,000 linear feet)                                           | \$22,500    | \$22,500    | \$855,000     | \$900,000     |
|                                                                                                       | Airport Total:                                                                                               | \$22,500    | \$22,500    | \$855,000     | \$900,000     |
| <b>COOLIDGE MUNI</b>                                                                                  | <b>PINAL</b>                                                                                                 |             |             |               |               |
| Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security         | Install security fencing around the perimeter of the airport (approx. 30,000 ft)                             | \$24,391    | \$24,390    | \$926,842     | \$975,623     |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Move A Street to perimeter of airport property N & E of Rwy 5-23                                             | \$14,429    | \$14,429    | \$548,312     | \$577,170     |
|                                                                                                       | Airport Total:                                                                                               | \$38,820    | \$38,819    | \$1,475,154   | \$1,552,793   |
| <b>COTTONWOOD</b>                                                                                     | <b>YAVAPAI</b>                                                                                               |             |             |               |               |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct an environmental assessment of 22 acres along the southwest side of the existing airport property.   | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                                       | Airport Total:                                                                                               | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| <b>ELOY MUNI</b>                                                                                      | <b>PINAL</b>                                                                                                 |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                             | Construct approx. 15,450 SY of asphalt pavement apron (approx. 200 ft x 700 ft), and install apron lighting. | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Land:Acquire land/easement for approaches                                                             | Acquire approx. 21 acres land for RPZs of proposed Rwy 2-20 extension                                        | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| Terminal Development:Construct Terminal Building - Capacity                                           | Construct new terminal building and parking/utilities to serve new terminal building                         | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
|                                                                                                       | Airport Total:                                                                                               | \$43,750    | \$43,750    | \$1,662,500   | \$1,750,000   |
| <b>ERIC MARCUS MUNICIPAL</b>                                                                          | <b>PIMA</b>                                                                                                  |             |             |               |               |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              | Crack seal and seal coat Rwy (approx. 228,000 sf).                                                           | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
|                                                                                                       | Airport Total:                                                                                               | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| <b>ERNEST A. LOVE FIELD</b>                                                                           | <b>YAVAPAI</b>                                                                                               |             |             |               |               |
| Apron:Construct Apron - Standards                                                                     | Construct Electrical Vault Relocation; Construct HIRL and sign install for Rwy 21L Extension.                | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other             | Construct Service Road (12,500 x 50) for Rwy 21L Extension.                                                  | \$10,000    | \$10,000    | \$380,000     | \$400,000     |

| Airport Name<br>Project Component                                                                             | County<br>Project Description                                                                                                                                                                                           | State Share | Local Share | Federal Share | Project Total |
|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Airport Total:                                                                                                |                                                                                                                                                                                                                         | \$35,000    | \$35,000    | \$1,330,000   | \$1,400,000   |
| <b>FALCON FLD</b>                                                                                             | <b>MARICOPA</b>                                                                                                                                                                                                         |             |             |               |               |
| Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs | Phase 2 - Reconfigure Twy B & Install Rwy guard lights along secondary Rwy 4L-22R.                                                                                                                                      | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>         | EA for Twy between airports Rwys (approx. 5100 ft long & 75 ft wide.                                                                                                                                                    | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| Runways:Construct Runway - Capacity                                                                           | Design high-speed Rwy exits between Rwy 4L-22R and Twy E                                                                                                                                                                | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| Airport Total:                                                                                                |                                                                                                                                                                                                                         | \$41,875    | \$41,875    | \$1,591,250   | \$1,675,000   |
| <b>FLAGSTAFF PULLIAM</b>                                                                                      | <b>COCONINO</b>                                                                                                                                                                                                         |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity                   | Mill and overlay or otherwise reconstruct Pulliam Drive from John Wesley Powell Blvd around in front of the Airport terminal building and back to where the road reconnects with itself approaching John Wesley Powell. | \$78,977    | \$78,976    | \$3,001,108   | \$3,159,061   |
| Airport Total:                                                                                                |                                                                                                                                                                                                                         | \$78,977    | \$78,976    | \$3,001,108   | \$3,159,061   |
| <b>GLENDALE MUNICIPAL</b>                                                                                     | <b>MARICOPA</b>                                                                                                                                                                                                         |             |             |               |               |
| Apron:Install Apron Lighting - Standards                                                                      | Install Lighting for 132,000 SY Apron.                                                                                                                                                                                  | \$7,550     | \$7,550     | \$286,900     | \$302,000     |
| Land:Acquire land/easement for approaches                                                                     | Acquire 18 acres north of Rwy 19 (Acres 1-18).                                                                                                                                                                          | \$187,500   | \$187,500   | \$7,125,000   | \$7,500,000   |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>         | Environmental Assessment for Northwest Ramp and Eastside Twy.                                                                                                                                                           | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                                     | Pavement Maintenance - slurry seal hangars, Twy, an Rwy.                                                                                                                                                                | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Airport Total:                                                                                                |                                                                                                                                                                                                                         | \$206,300   | \$206,300   | \$7,839,400   | \$8,252,000   |
| <b>GRAND CANYON NATIONAL PARK</b>                                                                             | <b>COCONINO</b>                                                                                                                                                                                                         |             |             |               |               |
| Terminal Development:Construct Terminal Building - Capacity                                                   | Terminal location per ALP is mid field                                                                                                                                                                                  | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| Airport Total:                                                                                                |                                                                                                                                                                                                                         | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| <b>GRAND CANYON WEST</b>                                                                                      | <b>MOHAVE</b>                                                                                                                                                                                                           |             |             |               |               |
| Runways:Construct Runway [includes relocation] - Standrads                                                    | Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting & visual aids (Phase III)                                              | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |
| Airport Total:                                                                                                |                                                                                                                                                                                                                         | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |

**FY 2011****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                                   | <b>County</b>                                                                                                                 |             |             |               |               |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                           | State Share | Local Share | Federal Share | Project Total |
| <b>GREENLEE COUNTY</b>                                                                                | <b>GREENLEE</b>                                                                                                               |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other              | Design 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.                              | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  | Utility Construction                                                                                                          | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                                       | Airport Total:                                                                                                                | \$9,375     | \$9,375     | \$356,250     | \$375,000     |
| <b>H.A. CLARK MEMORIAL FIELD</b>                                                                      | <b>COCONINO</b>                                                                                                               |             |             |               |               |
| Land:Acquire land/easement for approaches                                                             | Acquire land off of rwy ends (277 acres) for rpz protection and accommodate rev generating activities. EA currently underway. | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| Runways:Extend Runway- Capacity                                                                       | Extend Rwy 18 and parallel Txwy                                                                                               | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards        | Upgrade PAPI to 4 Light System                                                                                                | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
|                                                                                                       | Airport Total:                                                                                                                | \$70,625    | \$70,625    | \$2,683,750   | \$2,825,000   |
| <b>HOLBROOK MUNI</b>                                                                                  | <b>NAVAJO</b>                                                                                                                 |             |             |               |               |
| Apron:Expand Apron - Capacity                                                                         | North east Apron Expansion (300 x 50 feet)                                                                                    | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other              | Install Security Gates (Main Gate)                                                                                            | \$2,250     | \$2,250     | \$85,500      | \$90,000      |
| Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards                  | Install Helipad Lighting                                                                                                      | \$1,125     | \$1,125     | \$42,750      | \$45,000      |
| Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Relocate Fuel Station near Ramp Area                                                                                          | \$7,000     | \$7,000     | \$266,000     | \$280,000     |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Environmental Assessment for North end Rwy 3/21                                                                               | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
|                                                                                                       | Airport Total:                                                                                                                | \$23,500    | \$23,500    | \$893,000     | \$940,000     |
| <b>KAYENTA</b>                                                                                        | <b>NAVAJO</b>                                                                                                                 |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         | Construct a building 60' x 40' to house SRE & Broom equipment.                                                                | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards             | Wildlife fence airport perimeter, approx. 16,000 sy.                                                                          | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity                   | Construct helicopter parking pads north east of midfield apron.                                                               | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Taxiways:Construct Taxiway - Capacity                                                                 | Construct parallel Twy to Rwy 5/23 and connectors, 35' x 7,100' (Grading and Drainage-Phase I).                               | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
|                                                                                                       | Airport Total:                                                                                                                | \$67,500    | \$67,500    | \$2,565,000   | \$2,700,000   |
| <b>KINGMAN</b>                                                                                        | <b>MOHAVE</b>                                                                                                                 |             |             |               |               |

# FY 2011

# Federal/State/Local Grants

| Airport Name                                                                                                                        | County                                                                                                        | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                                   | Project Description                                                                                           |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                                                           | Reconstruct the South Ramp (approx. 66,100 sy).                                                               | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| Land:Acquire land/easement for approaches                                                                                           | Purchase 80 acres northeast of the Rwy 21 end.                                                                | \$60,000    | \$60,000    | \$2,280,000   | \$2,400,000   |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                                                            | Design a pavement strengthening for Rwy 3-21 and Twy D.                                                       | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Airport Total:                                                                                                                      |                                                                                                               | \$165,000   | \$165,000   | \$6,270,000   | \$6,600,000   |
| <b>LAKE HAVASU CITY</b>                                                                                                             | <b>MOHAVE</b>                                                                                                 |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                                                             | Provide a Land Assessment (Appraisal) of 23 Acres.                                                            | \$3,125     | \$3,125     | \$118,750     | \$125,000     |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                                                | Replace existing metal airfield electrical vault with pre-engineered unit meeting current electrical codes.   | \$8,000     | \$8,000     | \$304,000     | \$320,000     |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                               | Provide an Environmental Assessment of 23 Acres.                                                              | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Airport Total:                                                                                                                      |                                                                                                               | \$14,875    | \$14,875    | \$565,250     | \$595,000     |
| <b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>                                                                                              | <b>MOHAVE</b>                                                                                                 |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security | The project involves the construction of a new 8,000 SF ARFF Building.                                        | \$60,000    | \$60,000    | \$2,280,000   | \$2,400,000   |
| Land:Acquire <land/easement> for development/relocation                                                                             | The project involves the acquisition of 75 acres of ASLD property (Phase 1).                                  | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| Runways:Extend Runway- Capacity                                                                                                     | This project will provide the site preparation/earthwork for the 1,000 foot southerly extension to Rwy 16-34. | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| Airport Total:                                                                                                                      |                                                                                                               | \$278,750   | \$278,750   | \$10,592,500  | \$11,150,000  |
| <b>MARANA REGIONAL</b>                                                                                                              | <b>PIMA</b>                                                                                                   |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                                                             | Aquire Land - 244 Acres                                                                                       | \$152,500   | \$152,500   | \$5,795,000   | \$6,100,000   |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                               | EA for new Rwy & other airport projects                                                                       | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                                                           | Reconstruct Rwy 3-21                                                                                          | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| Taxiways:Construct Taxiway - Capacity                                                                                               | Construct Twy H - NW of Rwy 3/21                                                                              | \$70,000    | \$70,000    | \$2,660,000   | \$2,800,000   |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                                                         | Rehabilitate Twy A, Twy B, Twy E                                                                              | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| Airport Total:                                                                                                                      |                                                                                                               | \$260,000   | \$260,000   | \$9,880,000   | \$10,400,000  |
| <b>Maricopa Municipal</b>                                                                                                           |                                                                                                               |             |             |               |               |
| Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards                                           | The project will include the installation of approximately 30,000 LF of perimeter fencing.                    | \$24,818    | \$24,818    | \$943,065     | \$992,700     |

# FY 2011

# Federal/State/Local Grants

| Airport Name                                                                               | County                                                                                                                         |             |             |               |               |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                          | Project Description                                                                                                            | State Share | Local Share | Federal Share | Project Total |
| New Airports:Acquire [existing] Airport - Standards                                        | The project involves the acquisition of 342 acres of ASLD property.                                                            | \$427,500   | \$427,500   | \$16,245,000  | \$17,100,000  |
| New Airports:Construct New Airport - Capacity                                              | The project involves the grading and drainage of 644 acres of property for the initial airport development.                    | \$123,008   | \$123,008   | \$4,674,285   | \$4,920,300   |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                       | Installation of water, sewer,energy, and communication utilities for the initial 684 acres of new airport development.         | \$14,175    | \$14,175    | \$538,650     | \$567,000     |
|                                                                                            | Airport Total:                                                                                                                 | \$589,500   | \$589,500   | \$22,401,000  | \$23,580,000  |
| <b>NOGALES INTL</b>                                                                        | <b>SANTA CRUZ</b>                                                                                                              |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other  | Construct 10,000 LF x 16 ft Perimeter Service Road around S End of Rwy 3-21                                                    | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards    | Construct Water, Sanitary Sewer, Power & Comm. Extension to serve future hangar development in Terminal area                   | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
|                                                                                            | Airport Total:                                                                                                                 | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| <b>PAGE MUNI</b>                                                                           | <b>COCONINO</b>                                                                                                                |             |             |               |               |
| Apron:Expand/Strengthen Apron - Standards                                                  | Strengthen approximately 5,000 syds of the main apron to 75,000 lbs to accommodate larger aircraft.                            | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                  | Reconstruct the intersection of 15-33 and 7-25 and the east portion of 7-25 to create a manageable slope for landing aircraft. | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
|                                                                                            | Airport Total:                                                                                                                 | \$35,000    | \$35,000    | \$1,330,000   | \$1,400,000   |
| <b>PAYSON</b>                                                                              | <b>GILA</b>                                                                                                                    |             |             |               |               |
| Apron:Construct Apron - Standards                                                          | 11-02 - South of parallel taxiway, 21200 +/- square yards of asphalt pavement                                                  | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other  | 11-01 - south side of airport, 2600 +/- sy of asphalt roadway and 2300 linear feet of fence                                    | \$11,750    | \$11,750    | \$446,500     | \$470,000     |
|                                                                                            | Airport Total:                                                                                                                 | \$16,750    | \$16,750    | \$636,500     | \$670,000     |
| <b>PHOENIX DEER VALLEY</b>                                                                 | <b>MARICOPA</b>                                                                                                                |             |             |               |               |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security | Complete improvements to the runway safety area, recommended by the RSAT - Phase 2.                                            | \$101,300   | \$101,300   | \$3,849,400   | \$4,052,000   |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                | Reconstruct Taxiway A.                                                                                                         | \$101,300   | \$101,300   | \$3,849,400   | \$4,052,000   |
|                                                                                            | Airport Total:                                                                                                                 | \$202,600   | \$202,600   | \$7,698,800   | \$8,104,000   |
| <b>PHOENIX GOODYEAR</b>                                                                    | <b>MARICOPA</b>                                                                                                                |             |             |               |               |
| Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards                   | Acquire emergency generator for ATCT.                                                                                          | \$2,500     | \$2,500     | \$95,000      | \$100,000     |

| Airport Name                                                                                          | County                                                                                                                                                                              |             |             |               |               |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                                                                 | State Share | Local Share | Federal Share | Project Total |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Construct north side on-airport access road and utility extension - Phase 1.                                                                                                        | \$13,775    | \$13,775    | \$523,450     | \$551,000     |
| Other:Environmental Mitigation                                                                        | Relocate Superfund cleanup wells.                                                                                                                                                   | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards              | Shift Runway 3-21 by 300 feet to the southwest.                                                                                                                                     | \$40,000    | \$40,000    | \$1,520,000   | \$1,600,000   |
| Taxiways:Construct Taxiway - Capacity                                                                 | Construct west parallel taxiway and exits.                                                                                                                                          | \$552,500   | \$552,500   | \$20,995,000  | \$22,100,000  |
|                                                                                                       | Airport Total:                                                                                                                                                                      | \$617,525   | \$617,525   | \$23,465,950  | \$24,701,000  |
| <b>PHOENIX SKY HARBOR INTL</b>                                                                        | <b>MARICOPA</b>                                                                                                                                                                     |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                             | Reconstruct West Cargo - East Apron in asphalt.                                                                                                                                     | \$814,125   | \$814,125   | \$4,884,750   | \$6,513,000   |
| Other:Noise Mitigation Measures [miscellaneous]                                                       | Sound mitigation and acquisition of eligible properties.                                                                                                                            | \$1,875,000 | \$1,875,000 | \$11,250,000  | \$15,000,000  |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Conduct Airport Master Plan                                                                                                                                                         | \$625,000   | \$625,000   | \$3,750,000   | \$5,000,000   |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Replace Taxiway A asphalt with concrete and install new electrical airfield lighting.                                                                                               | \$1,938,719 | \$1,938,719 | \$11,632,312  | \$15,509,750  |
|                                                                                                       | Airport Total:                                                                                                                                                                      | \$5,252,844 | \$5,252,844 | \$31,517,062  | \$42,022,750  |
| <b>PHOENIX-MESA GATEWAY</b>                                                                           | <b>MARICOPA</b>                                                                                                                                                                     |             |             |               |               |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  | Airfield/Apron Drainage Improvements South of Twy L and including the South Industrial Area.                                                                                        | \$90,520    | \$90,520    | \$3,439,762   | \$3,620,802   |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  | ATCT building code requirements assessment, foam basin construction and fire line extension construction are needed to comply with City of Mesa Bulding Code. MAP project requests. | \$77,895    | \$77,895    | \$2,960,010   | \$3,115,800   |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  | Preliminary Planning required for east side terminal area infrastructure - utilities and drainage. Required before design phase. MAP project request.                               | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security               | Design/Construction of relocation of ASR pending site for East Side Terminal (FAA may do this on their own)                                                                         | \$55,000    | \$55,000    | \$2,090,000   | \$2,200,000   |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA for extension of Rwy 12L/30R, new terminal, fuel farm, roads, archeological areas, and other improvements. (Archeological Clearance to be included). MAP project request.        | \$33,575    | \$33,575    | \$1,275,850   | \$1,343,000   |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Design Twy C Extension from Twy J to Twy K & Txy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,334 SY Asphalt                                                                          | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Design/Reconstruct Twy P, 75 ft W by 2,000 ft L with 35 ft shoulders each side. (16,700 SY)                                                                                         | \$154,650   | \$154,650   | \$5,876,700   | \$6,186,000   |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Twy V Reconstruct Between Twy B & A (intersection West on Twy V) 75 ft W x 800 ft L with 35 ft shoulders each side (12,900 SY)                                                      | \$29,348    | \$29,349    | \$1,115,243   | \$1,173,940   |

**FY 2011****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                                   | <b>County</b>                                                                                                                                                 |             |             |               |               |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                                           | State Share | Local Share | Federal Share | Project Total |
| Terminal Development:Construct Terminal Building - Capacity                                           | Preliminary Plan. for East Side Terminal Area. Conceptual Layout of Terminal bldg., roads, vehicle/aircraft parking, support facilities. MAP project request. | \$10,800    | \$10,800    | \$410,400     | \$432,000     |
|                                                                                                       | Airport Total:                                                                                                                                                | \$480,538   | \$480,539   | \$18,260,465  | \$19,221,542  |
| <b>POLACCA</b>                                                                                        | <b>NAVAJO</b>                                                                                                                                                 |             |             |               |               |
| Runways:Construct Runway - Capacity                                                                   | Construct Rwy (75' x 5,000') and apron (Phase 1- Grading and Drainage).                                                                                       | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
|                                                                                                       | Airport Total:                                                                                                                                                | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
| <b>RYAN FIELD</b>                                                                                     | <b>PIMA</b>                                                                                                                                                   |             |             |               |               |
| Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards                              | Install 170 KW/192 KVA 120/208 volt three phase four wire standby generator                                                                                   | \$7,744     | \$7,744     | \$294,278     | \$309,766     |
| Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards                              | Install a 230 KW 120/240 volt single phase standby generator to provide backup for all current & future airfield lighting                                     | \$5,209     | \$5,209     | \$197,942     | \$208,360     |
| Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards                                        | Acquire a new Rwy sweeper                                                                                                                                     | \$4,548     | \$4,548     | \$172,816     | \$181,912     |
| Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards                            | Install an electronic system to monitor and control the airfield lighting system                                                                              | \$15,636    | \$15,636    | \$594,177     | \$625,449     |
|                                                                                                       | Airport Total:                                                                                                                                                | \$33,137    | \$33,137    | \$1,259,213   | \$1,325,487   |
| <b>SAFFORD REGIONAL</b>                                                                               | <b>GRAHAM</b>                                                                                                                                                 |             |             |               |               |
| Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards                                        | Acquire sweeper.                                                                                                                                              | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                | Expand auto parking area & reconstruct existing auto parking area (approx. 100 ft x 200 ft).                                                                  | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| Runways:Rehabilitate Runway <Lighting/Electrical Vault>                                               | Remove/Replace existing MITLs/bases and associated conduit/cable; install new vault equipment.                                                                | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Terminal Development:Construct Terminal Building - Capacity                                           | Design new terminal building and associated utilities.                                                                                                        | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
|                                                                                                       | Airport Total:                                                                                                                                                | \$15,625    | \$15,625    | \$593,750     | \$625,000     |
| <b>SAN MANUEL</b>                                                                                     | <b>PINAL</b>                                                                                                                                                  |             |             |               |               |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA of Airport Property plus parcel A and B (200 acres)                                                                                                        | \$3,125     | \$3,125     | \$118,750     | \$125,000     |
| Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards                            | Install Runway Lighting, approx. 4,214 lf                                                                                                                     | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
|                                                                                                       | Airport Total:                                                                                                                                                | \$19,375    | \$19,375    | \$736,250     | \$775,000     |

| Airport Name                                                                               | County                                                                                                                                                                    | State Share | Local Share | Federal Share | Project Total |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                          | Project Description                                                                                                                                                       |             |             |               |               |
| <b>SCOTTSDALE</b>                                                                          | <b>MARICOPA</b>                                                                                                                                                           |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                  | This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (south) facility 34,000 sy. | \$57,500    | \$57,500    | \$2,185,000   | \$2,300,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security | This project will involve installing concrete pads or other similar material in the airport's retention basin.                                                            | \$6,750     | \$6,750     | \$256,500     | \$270,000     |
|                                                                                            | Airport Total:                                                                                                                                                            | \$64,250    | \$64,250    | \$2,441,500   | \$2,570,000   |
| <b>SEDONA</b>                                                                              | <b>YAVAPAI</b>                                                                                                                                                            |             |             |               |               |
| Apron:Construct Apron - Standards                                                          | The project will expand Apron A to the southwest. It is the second phase of a two phase project. Phase 2 will include a 350 ft by 410 ft expansion.                       | \$33,405    | \$33,405    | \$1,269,400   | \$1,336,210   |
| Apron:Rehabilitate Apron - Reconstruction                                                  | Reconstruct Apron A, approx. 31,100 SY.                                                                                                                                   | \$58,497    | \$58,496    | \$2,222,869   | \$2,339,862   |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other     | Construct terminal parking lot expansion to the north approx. 200 ft X 250 ft.                                                                                            | \$13,056    | \$13,055    | \$496,110     | \$522,221     |
| Taxiways:Construct Taxiway - Capacity                                                      | Construct Taxilane B-6 and new hangar pads.                                                                                                                               | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
|                                                                                            | Airport Total:                                                                                                                                                            | \$112,458   | \$112,456   | \$4,273,379   | \$4,498,293   |
| <b>SHOW LOW REGIONAL</b>                                                                   | <b>NAVAJO</b>                                                                                                                                                             |             |             |               |               |
| Apron:Construct Apron - Capacity                                                           | Construct East Apron Ph 2, approx. 13,000 square yards (11-1)                                                                                                             | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards                     | Acquire SRE Equipment (11-2)                                                                                                                                              | \$9,375     | \$9,375     | \$356,250     | \$375,000     |
|                                                                                            | Airport Total:                                                                                                                                                            | \$29,375    | \$29,375    | \$1,116,250   | \$1,175,000   |
| <b>SIERRA VISTA MUNI-LIBBY AAF</b>                                                         | <b>COCHISE</b>                                                                                                                                                            |             |             |               |               |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                | Construct Twy J realignment between Rwy 12/30 & Twy G (approx. 1570 ft x 75 ft, 13100 sy).                                                                                | \$87,500    | \$87,500    | \$3,325,000   | \$3,500,000   |
|                                                                                            | Airport Total:                                                                                                                                                            | \$87,500    | \$87,500    | \$3,325,000   | \$3,500,000   |
| <b>SPRINGERVILLE MUNI</b>                                                                  | <b>APACHE</b>                                                                                                                                                             |             |             |               |               |
| Runways:Rehabilitate Runway - Reconstruct                                                  | Runway 3/21 resurfacing phase 3 (construction)                                                                                                                            | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                     | Construct new taxilanes on the southeast side of Runway 11/29 (Design only)                                                                                               | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| Taxiways:Construct Taxiway [includes relocation]                                           | Parallel taxiway for Runway 3/21 the project will be phased (Design)                                                                                                      | \$5,750     | \$5,750     | \$218,500     | \$230,000     |
|                                                                                            | Airport Total:                                                                                                                                                            | \$58,250    | \$58,250    | \$2,213,500   | \$2,330,000   |
| <b>ST JOHNS INDUSTRIAL AIR PARK</b>                                                        | <b>APACHE</b>                                                                                                                                                             |             |             |               |               |

# FY 2011

# Federal/State/Local Grants

| Airport Name                                                                                                                   | County                                                                                                                                                                                                                               |             |             |               |               |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                              | Project Description                                                                                                                                                                                                                  | State Share | Local Share | Federal Share | Project Total |
| Buildings:<Construct/Expand/Imp/Modify/Rehabilitate><br><Snow Removal Equipment/Chemical Storage<br>Building/etc.> - Standards | Buildings: Construct South of Rwy 14/32, approx.<br>40' x 50'.                                                                                                                                                                       | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
|                                                                                                                                | Airport Total:                                                                                                                                                                                                                       | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| <b>TAYLOR</b>                                                                                                                  | <b>NAVAJO</b>                                                                                                                                                                                                                        |             |             |               |               |
| Apron:Expand Apron - Capacity                                                                                                  | Expand NE of existing apron, approx. 7,000 sf.                                                                                                                                                                                       | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| Other:<Light/Mark/Remove> Obstructions - Standards                                                                             | Remove tall trees in Terminal Area                                                                                                                                                                                                   | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| Other:Improve Airport <Drainage/Erosion<br>Control/miscellaneous improvements> - Standards                                     | Remove mobile home from Terminal Area to off<br>airport property, approx. 40'x 50'.                                                                                                                                                  | \$500       | \$500       | \$19,000      | \$20,000      |
|                                                                                                                                | Airport Total:                                                                                                                                                                                                                       | \$51,750    | \$51,750    | \$1,966,500   | \$2,070,000   |
| <b>TUCSON INTL</b>                                                                                                             | <b>PIMA</b>                                                                                                                                                                                                                          |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                                                      | Remove and replace portion of apron with 16in<br>PCC pavement.                                                                                                                                                                       | \$98,177    | \$98,177    | \$2,000,000   | \$2,196,354   |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate><br>Building - Standards                                               | Relocate EOC to old customs area and provide<br>approx. 1,600 sf of operating space.                                                                                                                                                 | \$33,019    | \$33,019    | \$672,637     | \$738,675     |
| Runways:Construct Runway - Capacity                                                                                            | Design engineering, surveying & geo-technical<br>services to establish grading, drainage, paving,<br>lighting, signage, marking and appurtenances for<br>the proposed construction of a parallel rwy.                                | \$403,986   | \$403,986   | \$8,229,747   | \$9,037,719   |
| Runways:Construct Runway [includes relocation] -<br>Standards                                                                  | Reconstruct existing twy, construct new access<br>roads, taxiways, drainage, fencing, lighting, water<br>service, sewer service, electric and telephone for<br>new GA area. Demo existing yard building and<br>relocate drainageway. | \$164,971   | \$164,970   | \$3,360,678   | \$3,690,619   |
| Runways:Install Runway <vertical/visual> Guidance<br>System [PAPI/VASI/REIL/ALS/etc.] - Standards                              | Install lighting control and monitoring system for all<br>Rwy and Twy lighting systems.                                                                                                                                              | \$111,830   | \$111,830   | \$2,278,135   | \$2,501,795   |
|                                                                                                                                | Airport Total:                                                                                                                                                                                                                       | \$811,983   | \$811,982   | \$16,541,197  | \$18,165,162  |
| <b>WHITERIVER</b>                                                                                                              | <b>NAVAJO</b>                                                                                                                                                                                                                        |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                                                          | Construct Connector Twy.                                                                                                                                                                                                             | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
|                                                                                                                                | Airport Total:                                                                                                                                                                                                                       | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| <b>WICKENBURG MUNI</b>                                                                                                         | <b>MARICOPA</b>                                                                                                                                                                                                                      |             |             |               |               |
| Ground<br>Transportation:<Construct/Expand/Improve/Modify/Rehabilitate><br>Access Road - Capacity                              | Construct a 1,300 foot extension to the access road<br>on the south side of the airport.                                                                                                                                             | \$14,075    | \$14,075    | \$534,850     | \$563,000     |
|                                                                                                                                | Airport Total:                                                                                                                                                                                                                       | \$14,075    | \$14,075    | \$534,850     | \$563,000     |
| <b>WINSLOW-LINDBERGH REGIONAL</b>                                                                                              | <b>NAVAJO</b>                                                                                                                                                                                                                        |             |             |               |               |

**FY 2011****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                       | <b>County</b>                                                                                                                        |                     |                     |                      |                      |
|-------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|----------------------|----------------------|
| Project Component                                                                         | Project Description                                                                                                                  | State Share         | Local Share         | Federal Share        | Project Total        |
| Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards | Install 3,500 LF Perimeter Fencing along the approach end of Rwy 29 - Phase II.                                                      | \$10,000            | \$10,000            | \$380,000            | \$400,000            |
| Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity       | Construct 184' x 160' Heliport.                                                                                                      | \$10,000            | \$10,000            | \$380,000            | \$400,000            |
| Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity       | Construct electrical associated with 184' x 160' heliport.                                                                           | \$2,500             | \$2,500             | \$95,000             | \$100,000            |
| Land:Acquire land/easement for approaches                                                 | Acquire 30 acres land for RSA/OFA.                                                                                                   | \$6,250             | \$6,250             | \$237,500            | \$250,000            |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                      | Utility improvements for future airport development.                                                                                 | \$12,500            | \$12,500            | \$475,000            | \$500,000            |
| Runways:Rehabilitate Runway - Reconstruct                                                 | Construct 308,000 SY Airfield Pavement Preservation.                                                                                 | \$62,500            | \$62,500            | \$2,375,000          | \$2,500,000          |
| Taxiways:Construct Taxiway - Capacity                                                     | Taxilanes off of South Apron for future airport development.                                                                         | \$20,000            | \$20,000            | \$760,000            | \$800,000            |
| Airport Total:                                                                            |                                                                                                                                      | \$123,750           | \$123,750           | \$4,702,500          | \$4,950,000          |
| <b>YUMA MCAS/YUMA INTL</b>                                                                | <b>YUMA</b>                                                                                                                          |                     |                     |                      |                      |
| Apron:Construct Apron - Standards                                                         | CONSTRUCT: DCC apron Phase 2 (approximately 26,000 sy, 150 yd x 170 yd). Apron is adjacent to 40th Street apron constructed in 2007. | \$72,368            | \$72,369            | \$2,750,000          | \$2,894,737          |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                    | DESIGN widening of Twys Z, Z2 and Z3 to Design Group III. Approximately 35,000 sy of asphalt needed to widen from 35 ft to 50 ft.    | \$6,579             | \$6,579             | \$250,000            | \$263,158            |
| Airport Total:                                                                            |                                                                                                                                      | \$78,947            | \$78,948            | \$3,000,000          | \$3,157,895          |
| <b>Total Fiscal Year Grants:</b>                                                          |                                                                                                                                      | <b>\$11,364,429</b> | <b>\$11,364,426</b> | <b>\$249,443,128</b> | <b>\$272,171,983</b> |

| Airport Name                        | County                                                                                                                                            | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                   | Project Description                                                                                                                               |             |             |               |               |
| <b>ADOT Aeronautics</b>             |                                                                                                                                                   |             |             |               |               |
| APMS - Runway Pavement Preservation |                                                                                                                                                   | \$4,932,000 | \$548,000   | \$0           | \$5,480,000   |
| Planning: Planning Studies Conduct  |                                                                                                                                                   | \$300,000   | \$0         | \$0           | \$300,000     |
|                                     | Airport Total:                                                                                                                                    | \$5,232,000 | \$548,000   | \$0           | \$5,780,000   |
| <b>BENSON MUNICIPAL</b>             |                                                                                                                                                   |             |             |               |               |
| <b>COCHISE</b>                      |                                                                                                                                                   |             |             |               |               |
| Apron: Apron Construct              | Design Apron Expansion (approx. 23,000 sy, E. of existing Apron)                                                                                  | \$90,000    | \$10,000    | \$0           | \$100,000     |
|                                     | Airport Total:                                                                                                                                    | \$90,000    | \$10,000    | \$0           | \$100,000     |
| <b>CHANDLER MUNI</b>                |                                                                                                                                                   |             |             |               |               |
| <b>MARICOPA</b>                     |                                                                                                                                                   |             |             |               |               |
| Apron: Apron Construct              | Design 22,400 SY apron area.                                                                                                                      | \$162,000   | \$18,000    | \$0           | \$180,000     |
| Apron: Apron Construct              | Design 26,100 SY apron area (So. Side)                                                                                                            | \$2,100     | \$206,900   | \$0           | \$209,000     |
| Apron: Apron Construct              | Design 35,400 SY apron area. (So. Side)                                                                                                           | \$232,200   | \$25,800    | \$0           | \$258,000     |
| Apron: Apron Construct              | Design 45,700 SY apron area. (So. Side)                                                                                                           | \$288,000   | \$32,000    | \$0           | \$320,000     |
|                                     | Airport Total:                                                                                                                                    | \$684,300   | \$282,700   | \$0           | \$967,000     |
| <b>ERIC MARCUS MUNICIPAL</b>        |                                                                                                                                                   |             |             |               |               |
| <b>PIMA</b>                         |                                                                                                                                                   |             |             |               |               |
| Other: Pavement Marking Install     | Re-paint non-precision Rwy markings (includes existing Threshold markers, Rwy numbers, centerline & border striping), Add fixed distance markers. | \$22,500    | \$2,500     | \$0           | \$25,000      |
|                                     | Airport Total:                                                                                                                                    | \$22,500    | \$2,500     | \$0           | \$25,000      |
| <b>ERNEST A. LOVE FIELD</b>         |                                                                                                                                                   |             |             |               |               |
| <b>YAVAPAI</b>                      |                                                                                                                                                   |             |             |               |               |
| Taxiways: Taxiway Construct         | Design 1,200' x 50' Twy F Extension.                                                                                                              | \$45,000    | \$5,000     | \$0           | \$50,000      |
| Taxiways: Taxiway Construct         | Design 1,500 ft x 50 ft Twy B Extension.                                                                                                          | \$45,000    | \$5,000     | \$0           | \$50,000      |
|                                     | Airport Total:                                                                                                                                    | \$90,000    | \$10,000    | \$0           | \$100,000     |
| <b>FALCON FLD</b>                   |                                                                                                                                                   |             |             |               |               |
| <b>MARICOPA</b>                     |                                                                                                                                                   |             |             |               |               |
| Apron: Apron Construct              | Design apron expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)                                       | \$135,000   | \$15,000    | \$0           | \$150,000     |
| Runways: REIL Upgrade/Modification  | Design upgrade of existing 2-box PAPI units to 4-box PAPI units for Rwy 4R-22L and relocate the REILs.                                            | \$67,500    | \$7,500     | \$0           | \$75,000      |
| Runways: Runway Construct           | Design 100 ft x 75 ft blast pads at ends of Rwy 4L/22R                                                                                            | \$67,500    | \$7,500     | \$0           | \$75,000      |
|                                     | Airport Total:                                                                                                                                    | \$270,000   | \$30,000    | \$0           | \$300,000     |

# FY 2012

# State & Local Grants

| Airport Name<br>Project Component              | County<br>Project Description                                                                                                                     | State Share | Local Share | Federal Share | Project Total |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| <b>FLAGSTAFF PULLIAM</b>                       | <b>COCONINO</b>                                                                                                                                   |             |             |               |               |
| Taxiways: Taxiway Reconstruct                  | Evaluate and Design existing taxilanes between and around hangars and shades. Construct drainage improvements                                     | \$498,886   | \$55,432    | \$0           | \$554,318     |
|                                                | Airport Total:                                                                                                                                    | \$498,886   | \$55,432    | \$0           | \$554,318     |
| <b>GREENLEE COUNTY</b>                         | <b>GREENLEE</b>                                                                                                                                   |             |             |               |               |
| Runways: Runway Construct                      | Design Rwy Extension (300 ft x 100 ft) and Twy Extension (500 ft x 50 ft)                                                                         | \$157,500   | \$17,500    | \$0           | \$175,000     |
|                                                | Airport Total:                                                                                                                                    | \$157,500   | \$17,500    | \$0           | \$175,000     |
| <b>H.A. CLARK MEMORIAL FIELD</b>               | <b>COCONINO</b>                                                                                                                                   |             |             |               |               |
| Apron: Apron Construct                         | Design GA Apron Phased Expansion - North (approx. 4,000 sy)                                                                                       | \$67,500    | \$7,500     | \$0           | \$75,000      |
|                                                | Airport Total:                                                                                                                                    | \$67,500    | \$7,500     | \$0           | \$75,000      |
| <b>MARANA REGIONAL</b>                         | <b>PIMA</b>                                                                                                                                       |             |             |               |               |
| Land: Land (Protection) Acquisition            | Aquire land - 129 Acres                                                                                                                           | \$684,300   | \$2,540,700 | \$0           | \$3,225,000   |
|                                                | Airport Total:                                                                                                                                    | \$684,300   | \$2,540,700 | \$0           | \$3,225,000   |
| <b>PHOENIX DEER VALLEY</b>                     | <b>MARICOPA</b>                                                                                                                                   |             |             |               |               |
| Apron: Apron Reconstruct                       | Reconstruct north ramp. Approximate Total Area: 388,000 square yards. State/local = 15,857 square yards.                                          | \$499,500   | \$55,500    | \$0           | \$555,000     |
|                                                | Airport Total:                                                                                                                                    | \$499,500   | \$55,500    | \$0           | \$555,000     |
| <b>PHOENIX GOODYEAR</b>                        | <b>MARICOPA</b>                                                                                                                                   |             |             |               |               |
| Terminal Development: Auto Parking Reconstruct | Reconstruct employee paved parking lot. Approximate Total Area: 125,000 square feet or 13,888 square yards.                                       | \$42,300    | \$4,700     | \$0           | \$47,000      |
|                                                | Airport Total:                                                                                                                                    | \$42,300    | \$4,700     | \$0           | \$47,000      |
| <b>PHOENIX SKY HARBOR INTL</b>                 | <b>MARICOPA</b>                                                                                                                                   |             |             |               |               |
| Apron: Apron Reconstruct                       | Reconstruct West Hold Bay in asphalt - Phase 1. Total approximate area = 61,111 square yards. State/Local approximate area = 17,343 square yards. | \$499,500   | \$55,500    | \$0           | \$555,000     |
|                                                | Airport Total:                                                                                                                                    | \$499,500   | \$55,500    | \$0           | \$555,000     |
| <b>PHOENIX-MESA GATEWAY</b>                    | <b>MARICOPA</b>                                                                                                                                   |             |             |               |               |
| Apron: Apron Construct                         | Design/construct compass rose for aircraft testing.                                                                                               | \$7,680     | \$836,500   | \$0           | \$844,180     |

# FY 2012

# State & Local Grants

| Airport Name                         | County                                                                                                                                                             |                     |                    |               |                     |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|---------------|---------------------|
| Project Component                    | Project Description                                                                                                                                                | State Share         | Local Share        | Federal Share | Project Total       |
| Other: Fire Protection               | Design/Construct 2 additional pumps for fire protection system for South Central area and extend pipeline to remaining lots.                                       | \$676,620           | \$75,180           | \$0           | \$751,800           |
|                                      | Airport Total:                                                                                                                                                     | \$684,300           | \$911,680          | \$0           | \$1,595,980         |
| <b>RYAN FIELD</b>                    | <b>PIMA</b>                                                                                                                                                        |                     |                    |               |                     |
| Runways: MIRL/HIRL Install           | Install MIRL on Rwy 6L/24R                                                                                                                                         | \$675,000           | \$75,000           | \$0           | \$750,000           |
| Taxiways: MITL/HITL Install          | Install MITL for Twy A & connecting Twys from Rwy 6L/24R. Also included are entire lengths of Twys A2, A4, B2 & B4                                                 | \$9,300             | \$740,700          | \$0           | \$750,000           |
|                                      | Airport Total:                                                                                                                                                     | \$684,300           | \$815,700          | \$0           | \$1,500,000         |
| <b>SAFFORD REGIONAL</b>              | <b>GRAHAM</b>                                                                                                                                                      |                     |                    |               |                     |
| Other: Fencing (Perimeter) Install   | Install 6-foot chain link perimeter fence (approx.4,000 LF) with 3-strand barb-wire.                                                                               | \$36,000            | \$4,000            | \$0           | \$40,000            |
|                                      | Airport Total:                                                                                                                                                     | \$36,000            | \$4,000            | \$0           | \$40,000            |
| <b>SHOW LOW REGIONAL</b>             | <b>NAVAJO</b>                                                                                                                                                      |                     |                    |               |                     |
| Runways: Runway Construct            | Design standard EMAS for Rwy 6 end (12-1)                                                                                                                          | \$202,500           | \$22,500           | \$0           | \$225,000           |
|                                      | Airport Total:                                                                                                                                                     | \$202,500           | \$22,500           | \$0           | \$225,000           |
| <b>TUCSON INTL</b>                   | <b>PIMA</b>                                                                                                                                                        |                     |                    |               |                     |
| Other: Perimeter Road Reconstruction | Construct new 24 ft AC pavement perimeter road from Twy D3 to A13.                                                                                                 | \$684,300           | \$609,513          | \$0           | \$1,293,813         |
|                                      | Airport Total:                                                                                                                                                     | \$684,300           | \$609,513          | \$0           | \$1,293,813         |
| <b>WICKENBURG MUNI</b>               | <b>MARICOPA</b>                                                                                                                                                    |                     |                    |               |                     |
| Heliport: Heliport Construct         | This project includes the construction (Phase II) of the future Heliport development area (6,000 SY). The area is located northeast of the existing T-Hangar area. | \$567,000           | \$63,000           | \$0           | \$630,000           |
|                                      | Airport Total:                                                                                                                                                     | \$567,000           | \$63,000           | \$0           | \$630,000           |
| <b>Total Fiscal Year Grants:</b>     |                                                                                                                                                                    | <b>\$11,696,686</b> | <b>\$6,046,425</b> | <b>\$0</b>    | <b>\$17,743,111</b> |

| Airport Name                                                                                   | County                                                                                                                                                          | State Share | Local Share | Federal Share | Project Total |
|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                              | Project Description                                                                                                                                             |             |             |               |               |
| <b>AVI SUQUILLA</b>                                                                            | <b>LA PAZ</b>                                                                                                                                                   |             |             |               |               |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                         | Completion of Parallel Twy to Rwy 1-19 approximately 4800' x 50' - completes full parallel Twy to Rwy and allows Exit Twy A2 to be reconfigured or eliminated.  | \$42,800    | \$42,800    | \$1,626,400   | \$1,712,000   |
| Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards                  | MITL and Guidance signs for 4,800 LF parallel Twy constructed above to meet FAA standards.                                                                      | \$8,125     | \$8,125     | \$308,750     | \$325,000     |
|                                                                                                | Airport Total:                                                                                                                                                  | \$50,925    | \$50,925    | \$1,935,150   | \$2,037,000   |
| <b>BENSON MUNICIPAL</b>                                                                        | <b>COCHISE</b>                                                                                                                                                  |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other       | Reconstruct/Rehab Access Rd (Approx. 750 LF)                                                                                                                    | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Land:Acquire <land/easement> for development/relocation                                        | Land Acquisition (239 acres) So. Side of Airport                                                                                                                | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| Runways:Extend Runway- Capacity                                                                | Extend Rwy/Twy Ph I (approx 1,400 LF, West End)                                                                                                                 | \$41,250    | \$41,250    | \$1,567,500   | \$1,650,000   |
| Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards | Upgrade PAPI to 4 Light System                                                                                                                                  | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| Taxiways:Construct Taxiway - Capacity                                                          | Construct connector Twys/Taxilanes (approx. 80x35 & 120x75, Connect Rwy to Prtl. Twy E. of Rwy 10 end & Taxilane W of T-Hangar Pads)                            | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
|                                                                                                | Airport Total:                                                                                                                                                  | \$93,125    | \$93,125    | \$3,538,750   | \$3,725,000   |
| <b>BISBEE DOUGLAS INTL</b>                                                                     | <b>COCHISE</b>                                                                                                                                                  |             |             |               |               |
| Apron:Construct Apron - Standards                                                              | Pavement overlay 25,000 sy on existing PCC apron (north end)                                                                                                    | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
|                                                                                                | Airport Total:                                                                                                                                                  | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| <b>BISBEE MUNI</b>                                                                             | <b>COCHISE</b>                                                                                                                                                  |             |             |               |               |
| Apron:Expand/Strengthen Apron - Standards                                                      | Expand main apron to accomodate existing hangar locations, reconstruct existing apron pavement (22,300 SY of asphalt pavement).                                 | \$32,500    | \$32,500    | \$1,235,000   | \$1,300,000   |
| Land:Acquire land/easement for approaches                                                      | Land acquisition - approximately 6.40 acres.                                                                                                                    | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other         | Construct paved (asphalt) parking lot adjacent to new terminal building (approximately 65 ft x 465 ft).                                                         | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| Other:Install <Guidance/other> Signs [not Part 139] - Standards                                | Install new Rwy 17/35 guidance signs at locations where existing signs are broken, install new signs at locations where needed but do not currently have signs. | \$21,250    | \$21,250    | \$807,500     | \$850,000     |
| Terminal Development:Construct Terminal Building - Capacity                                    | Construct new terminal building (including utilities).                                                                                                          | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
|                                                                                                | Airport Total:                                                                                                                                                  | \$70,625    | \$70,625    | \$2,683,750   | \$2,825,000   |

**FY 2012****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                        | <b>County</b>                                                                                                            |             |             |               |               |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                          | Project Description                                                                                                      | State Share | Local Share | Federal Share | Project Total |
| <b>BUCKEYE MUNI</b>                                                                        | <b>MARICOPA</b>                                                                                                          |             |             |               |               |
| Land:Acquire land/easement for approaches                                                  | Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 3). | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                       | Design and construct an aircraft wash rack adjacent to the south ramp.                                                   | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other     | Design and construct an automobile parking area outside the interior security fence.                                     | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
|                                                                                            | Airport Total:                                                                                                           | \$165,000   | \$165,000   | \$6,270,000   | \$6,600,000   |
| <b>CHANDLER MUNI</b>                                                                       | <b>MARICOPA</b>                                                                                                          |             |             |               |               |
| Apron:Construct Apron - Capacity                                                           | Construct 29,500 SY apron area.                                                                                          | \$73,875    | \$73,875    | \$2,807,250   | \$2,955,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security | Design/construct, mark 95,000 SY of stabilized shoulder (emulsified asphalt & aggregate mix).                            | \$23,462    | \$23,463    | \$891,575     | \$938,500     |
|                                                                                            | Airport Total:                                                                                                           | \$97,337    | \$97,338    | \$3,698,825   | \$3,893,500   |
| <b>CIBECUE</b>                                                                             | <b>NAVAJO</b>                                                                                                            |             |             |               |               |
| New Airports:Construct New Airport - Standards                                             | New Cibecue Airport Site, Phase III Lighting and Visual Aids.                                                            | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
|                                                                                            | Airport Total:                                                                                                           | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| <b>COCHISE COUNTY</b>                                                                      | <b>COCHISE</b>                                                                                                           |             |             |               |               |
| Runways:Rehabilitate Runway - Reconstruct                                                  | Reconstruct NW section of Rwy 14-32 (open turf)                                                                          | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
|                                                                                            | Airport Total:                                                                                                           | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| <b>COLORADO CITY MUNI</b>                                                                  | <b>MOHAVE</b>                                                                                                            |             |             |               |               |
| Taxiways:Extend Taxiway - Capacity                                                         | SE portion of parallel Twy on NE side of Rwy 11/29                                                                       | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
|                                                                                            | Airport Total:                                                                                                           | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| <b>COOLIDGE MUNI</b>                                                                       | <b>PINAL</b>                                                                                                             |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                      | Construct new Twy extending from Twy F (1,000 ft to E and then 800 ft to N)                                              | \$24,176    | \$24,176    | \$918,680     | \$967,032     |
|                                                                                            | Airport Total:                                                                                                           | \$24,176    | \$24,176    | \$918,680     | \$967,032     |
| <b>COTTONWOOD</b>                                                                          | <b>YAVAPAI</b>                                                                                                           |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                    | Purchase 11 acres of property at the southwest corner of the airport.                                                    | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                      | Update the Airport Master Plan                                                                                           | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                            | Airport Total:                                                                                                           | \$22,500    | \$22,500    | \$855,000     | \$900,000     |

| Airport Name<br>Project Component                                                                                | County<br>Project Description                                                                                                                   | State Share | Local Share | Federal Share | Project Total |
|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| <b>ELOY MUNI</b>                                                                                                 | <b>PINAL</b>                                                                                                                                    |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                                        | Reconstruction of approx. 15,450 SY of asphalt concrete pavement (approx. 200 ft x 700 ft) apron, and installation of apron lighting            | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Runways:Extend Runway- Capacity                                                                                  | Construct Rwy 2-20 extensions (750 ft on north side, 850 ft on south side), Construct Twy A extension, and Construct two new end connector Twys | \$40,000    | \$40,000    | \$1,520,000   | \$1,600,000   |
|                                                                                                                  | Airport Total:                                                                                                                                  | \$65,000    | \$65,000    | \$2,470,000   | \$2,600,000   |
| <b>ERNEST A. LOVE FIELD</b>                                                                                      | <b>YAVAPAI</b>                                                                                                                                  |             |             |               |               |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                          | Construct Drainage Improvements as part of Rwy and Twy Extension.                                                                               | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>            | Conduct Environmental Assessment Update for construction of Rwy 21L Extension and new Terminal Building.                                        | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Runways:Construct Runway - Capacity                                                                              | Construct Rwy 21L and Twys C, D, & H extensions to minimum of 9,300 ft and 200K lbs.                                                            | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |
| Terminal Development:Construct Terminal Building - Capacity                                                      | Construct 21,000 SF Terminal Building.                                                                                                          | \$332,500   | \$332,500   | \$12,635,000  | \$13,300,000  |
|                                                                                                                  | Airport Total:                                                                                                                                  | \$626,250   | \$626,250   | \$23,797,500  | \$25,050,000  |
| <b>FALCON FLD</b>                                                                                                | <b>MARICOPA</b>                                                                                                                                 |             |             |               |               |
| Runways:Construct Runway - Capacity                                                                              | Construct 4-6 high-speed Rwy exits on Rwy 4L-22R.                                                                                               | \$19,700    | \$19,700    | \$748,600     | \$788,000     |
| Taxiways:Construct Taxiway - Capacity                                                                            | Design a 5100 x 75 ft Twy between Rwys                                                                                                          | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
|                                                                                                                  | Airport Total:                                                                                                                                  | \$25,950    | \$25,950    | \$986,100     | \$1,038,000   |
| <b>FLAGSTAFF PULLIAM</b>                                                                                         | <b>COCONINO</b>                                                                                                                                 |             |             |               |               |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                                      | Phase 1 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements throughout.                         | \$71,968    | \$71,969    | \$2,734,795   | \$2,878,732   |
|                                                                                                                  | Airport Total:                                                                                                                                  | \$71,968    | \$71,969    | \$2,734,795   | \$2,878,732   |
| <b>GILA BEND MUNI</b>                                                                                            | <b>MARICOPA</b>                                                                                                                                 |             |             |               |               |
| Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity                              | Construct a lighted helicopter pad including rotorcraft parking.                                                                                | \$3,375     | \$3,375     | \$128,250     | \$135,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                            | Prepare an Environmental Assessment for the extension of Rwy 4/22 1,300 feet to the northeast.                                                  | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
| Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs | Install REIL on both ends of Rwy 4/22.                                                                                                          | \$1,750     | \$1,750     | \$66,500      | \$70,000      |
|                                                                                                                  | Airport Total:                                                                                                                                  | \$8,125     | \$8,125     | \$308,750     | \$325,000     |

# FY 2012

# Federal/State/Local Grants

| Airport Name<br>Project Component                                                        | County<br>Project Description                                                                                                                                                | State Share | Local Share | Federal Share | Project Total |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| <b>GLENDALE MUNICIPAL</b>                                                                | <b>MARICOPA</b>                                                                                                                                                              |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                  | Acquire 7 acres - northwest corner.                                                                                                                                          | \$70,825    | \$70,825    | \$2,691,350   | \$2,833,000   |
| Land:Acquire land/easement for approaches                                                | Acquire 18 acres of land north of Rwy 19 (Acres 18-36).                                                                                                                      | \$187,500   | \$187,500   | \$7,125,000   | \$7,500,000   |
| Runways:Rehabilitate Runway - Reconstruct                                                | Pavement Maintenance - slurry seal hangars, Twy, and Rwy.                                                                                                                    | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                          | Airport Total:                                                                                                                                                               | \$263,325   | \$263,325   | \$10,006,350  | \$10,533,000  |
| <b>GRAND CANYON NATIONAL PARK</b>                                                        | <b>COCONINO</b>                                                                                                                                                              |             |             |               |               |
| Terminal Development:Construct Terminal Building - Capacity                              | Terminal building located at mid point of airport per ALP.                                                                                                                   | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
|                                                                                          | Airport Total:                                                                                                                                                               | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| <b>GRAND CANYON WEST</b>                                                                 | <b>MOHAVE</b>                                                                                                                                                                |             |             |               |               |
| Apron:Construct Apron - Standards                                                        | Apron: Construct east edge of main apron, approx. 800' x 200'                                                                                                                | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                    | Update Airport Master Plan                                                                                                                                                   | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Runways:Construct Runway [includes relocation] - Standrads                               | Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting and visual aids. (Phase IV) | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |
| Taxiways:Construct Taxiway [includes relocation]                                         | Taxiways: Construct parallel taxiway to Runway 17/35, 5,000' x 75' and convert temporary runway to parallel taxiway A (including lighting)                                   | \$14,500    | \$14,500    | \$551,000     | \$580,000     |
|                                                                                          | Airport Total:                                                                                                                                                               | \$280,750   | \$280,750   | \$10,668,500  | \$11,230,000  |
| <b>GREENLEE COUNTY</b>                                                                   | <b>GREENLEE</b>                                                                                                                                                              |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other | Construct 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.                                                                          | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
| Runways:Extend Runway- Capacity                                                          | Construct Runway Extension (300 ft x 100 ft)                                                                                                                                 | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security   | Construct electrical associated with Rwy Extension                                                                                                                           | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                | Design 82,000 SY pavement rehabilitation for Rwy and Twy                                                                                                                     | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| Taxiways:Extend Taxiway - Capacity                                                       | Construct 500 ft x 50 ft Twy A Extension                                                                                                                                     | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security        | Construct electrical associated with Twy A Extension                                                                                                                         | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
|                                                                                          | Airport Total:                                                                                                                                                               | \$47,500    | \$47,500    | \$1,805,000   | \$1,900,000   |

| Airport Name<br>Project Component                                                            | County<br>Project Description                                                                                                        | State Share | Local Share | Federal Share | Project Total |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| <b>H.A. CLARK MEMORIAL FIELD</b>                                                             | <b>COCONINO</b>                                                                                                                      |             |             |               |               |
| Ground<br>Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other  | Rehabilitate Airport Access Road (approx 1,000 lf)                                                                                   | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| Ground<br>Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other | Construct Perimeter Road (approx) 18,000 lf                                                                                          | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
|                                                                                              | Airport Total:                                                                                                                       | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| <b>HOLBROOK MUNI</b>                                                                         | <b>NAVAJO</b>                                                                                                                        |             |             |               |               |
| Land:Acquire land/easement for approaches                                                    | Land Acqisition for Runway 3/21 Extention (north end runway 3/21)                                                                    | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
|                                                                                              | Airport Total:                                                                                                                       | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| <b>KAYENTA</b>                                                                               | <b>NAVAJO</b>                                                                                                                        |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                        | Construct parallel Twy to Runway 5/23 and connectors, 35' x 7,100' (Paving-Phase II).                                                | \$45,000    | \$45,000    | \$1,710,000   | \$1,800,000   |
| Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards                | Install along Rwy 5/23's parallel Twy 35' x 7,100'.                                                                                  | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
|                                                                                              | Airport Total:                                                                                                                       | \$55,000    | \$55,000    | \$2,090,000   | \$2,200,000   |
| <b>KINGMAN</b>                                                                               | <b>MOHAVE</b>                                                                                                                        |             |             |               |               |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards      | Phase 1 - Construct airfield drainage improvements.                                                                                  | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                        | Update the Airport Master Plan.                                                                                                      | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                     | Construct pavement strenghtening of Rwy 3-21 and Twy D.                                                                              | \$67,500    | \$67,500    | \$2,565,000   | \$2,700,000   |
|                                                                                              | Airport Total:                                                                                                                       | \$97,500    | \$97,500    | \$3,705,000   | \$3,900,000   |
| <b>LAKE HAVASU CITY</b>                                                                      | <b>MOHAVE</b>                                                                                                                        |             |             |               |               |
| Apron:Construct Apron - Standards                                                            | Redesignate portion of North Parking Apron to accommodate air cargo aircraft during loading and unloading operations.                | \$5,275     | \$5,275     | \$200,450     | \$211,000     |
| Apron:Install Apron Lighting - Standards                                                     | Replace existing aircraft parking apron lights and beacon.                                                                           | \$6,700     | \$6,700     | \$254,600     | \$268,000     |
| Ground<br>Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other  | Construct Auto Truck Access/Parking on North Apron to accommodate air cargo ground vehicles during loading and unloading operations. | \$7,050     | \$7,050     | \$267,900     | \$282,000     |
| Other:<Light/Mark/Remove> Obstructions - Standards                                           | Remove existing out-of-service 150,000 gallon water storage tank.                                                                    | \$3,525     | \$3,525     | \$133,950     | \$141,000     |
|                                                                                              | Airport Total:                                                                                                                       | \$22,550    | \$22,550    | \$856,900     | \$902,000     |

| Airport Name                                                                                   | County                                                                                              | State Share | Local Share | Federal Share | Project Total |
|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                              | Project Description                                                                                 |             |             |               |               |
| <b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>                                                         | <b>MOHAVE</b>                                                                                       |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                        | The project involves the acquisition of 75 acres of ASLD property (Phase 2).                        | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| Runways:Extend Runway- Capacity                                                                | This project involves the 1,000 foot extension (17,000 SY) to the south end of Rwy 16-34.           | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |
| Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security         | This project will involve the installation of 1,000 feet of MIRL on the Rwy 16-34 extension.        | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Taxiways:Extend Taxiway - Capacity                                                             | This project will include the 1,000 foot extension (6,000 SY) of the parallel Twy to Rwy 16-34.     | \$72,500    | \$72,500    | \$2,755,000   | \$2,900,000   |
| Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security              | This project involves the installation of 1,400 feet of MITL on the parallel Twy extension.         | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
|                                                                                                | Airport Total:                                                                                      | \$328,750   | \$328,750   | \$12,492,500  | \$13,150,000  |
| <b>MARANA REGIONAL</b>                                                                         | <b>PIMA</b>                                                                                         |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                        | Aquire Land - 548 Acres                                                                             | \$342,500   | \$342,500   | \$13,015,000  | \$13,700,000  |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                          | Master plan update                                                                                  | \$6,875     | \$6,875     | \$261,250     | \$275,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                          | Part 150 Noise Study Update                                                                         | \$8,125     | \$8,125     | \$308,750     | \$325,000     |
| Taxiways:Construct Taxiway - Capacity                                                          | Construct Taxiways                                                                                  | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
|                                                                                                | Airport Total:                                                                                      | \$420,000   | \$420,000   | \$15,960,000  | \$16,800,000  |
| <b>Maricopa Municipal</b>                                                                      |                                                                                                     |             |             |               |               |
| Apron:Construct Apron - Capacity                                                               | Construct 31,000 SY Aircraft Parking Apron (400'x600').                                             | \$46,193    | \$46,193    | \$1,755,315   | \$1,847,700   |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity    | Construct Airport Access Road (4,600 LF).                                                           | \$10,193    | \$10,193    | \$387,315     | \$407,700     |
| Land:Acquire land/easement for approaches                                                      | The project involves the acquisition of approximately 62 acres of property for approach protection. | \$77,500    | \$77,500    | \$2,945,000   | \$3,100,000   |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other         | Construct public automobile parking lot (14,000 SY).                                                | \$7,875     | \$7,875     | \$299,250     | \$315,000     |
| Runways:Construct Runway - Capacity                                                            | Construct New Rwy (5,500' x 100').                                                                  | \$105,875   | \$105,875   | \$4,023,250   | \$4,235,000   |
| Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards | Install Airport Rotating Beacon.                                                                    | \$1,800     | \$1,800     | \$68,400      | \$72,000      |
| Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards | Install PAPIs on each Rwy end.                                                                      | \$2,520     | \$2,520     | \$95,760      | \$100,800     |
| Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards | Install REIL's for each Rwy end.                                                                    | \$1,575     | \$1,575     | \$59,850      | \$63,000      |
| Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards                     | Install MIRL and marking (5,500' x 100').                                                           | \$25,380    | \$25,380    | \$964,440     | \$1,015,200   |

# FY 2012

# Federal/State/Local Grants

| Airport Name                                                                                | County                                                                                                                                                                   | State Share | Local Share | Federal Share | Project Total |
|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                           | Project Description                                                                                                                                                      |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                       | Construct 3 700'x35' T-Hangar Taxilanes (10,000 SY).                                                                                                                     | \$20,993    | \$20,993    | \$797,715     | \$839,700     |
|                                                                                             | Airport Total:                                                                                                                                                           | \$299,903   | \$299,903   | \$11,396,295  | \$11,996,100  |
| <b>PAGE MUNI</b>                                                                            | <b>COCONINO</b>                                                                                                                                                          |             |             |               |               |
| Apron:Expand/Strengthen Apron - Standards                                                   | Strengthen approximately 15,000 sq yds of the main apron to accommodate larger aircraft.                                                                                 | \$47,500    | \$47,500    | \$1,805,000   | \$1,900,000   |
|                                                                                             | Airport Total:                                                                                                                                                           | \$47,500    | \$47,500    | \$1,805,000   | \$1,900,000   |
| <b>PAYSON</b>                                                                               | <b>GILA</b>                                                                                                                                                              |             |             |               |               |
| Apron:Construct Apron - Standards                                                           | Construct Alpha Ramp Phase 1 - East Half, South of Paralley Taxiway, Approximately 12200 Square Yards of Asphalt Pavement                                                | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                 | Construct new taxiway east of new Alpha Ramp, 1200 +/- square yards of asphalt pavement                                                                                  | \$13,500    | \$13,500    | \$513,000     | \$540,000     |
|                                                                                             | Airport Total:                                                                                                                                                           | \$43,500    | \$43,500    | \$1,653,000   | \$1,740,000   |
| <b>PHOENIX DEER VALLEY</b>                                                                  | <b>MARICOPA</b>                                                                                                                                                          |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                   | Reconstruct north ramp.                                                                                                                                                  | \$287,400   | \$287,400   | \$10,921,200  | \$11,496,000  |
|                                                                                             | Airport Total:                                                                                                                                                           | \$287,400   | \$287,400   | \$10,921,200  | \$11,496,000  |
| <b>PHOENIX GOODYEAR</b>                                                                     | <b>MARICOPA</b>                                                                                                                                                          |             |             |               |               |
| Apron:Construct Apron - Capacity                                                            | Construct west public ramp - Phase 1.                                                                                                                                    | \$97,500    | \$97,500    | \$3,705,000   | \$3,900,000   |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity | Reconstruct Public Access Road.                                                                                                                                          | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards    | Shift Runway 3-21 by 300 feet to the southwest.                                                                                                                          | \$46,775    | \$46,775    | \$1,777,450   | \$1,871,000   |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                      | Strengthen Taxiway A to meet FAA standards for 270,000 pound dual tandem wheel aircraft.                                                                                 | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
|                                                                                             | Airport Total:                                                                                                                                                           | \$306,775   | \$306,775   | \$11,657,450  | \$12,271,000  |
| <b>PHOENIX SKY HARBOR INTL</b>                                                              | <b>MARICOPA</b>                                                                                                                                                          |             |             |               |               |
| Other:Noise Mitigation Measures [miscellaneous]                                             | Sound mitigation and acquisition of eligible properties.                                                                                                                 | \$1,875,000 | \$1,875,000 | \$11,250,000  | \$15,000,000  |
| Taxiways:Extend Taxiway - Capacity                                                          | Construct one acute angle taxiway connector between Runway 7R-25L and Taxiway F, and construct three acute angle taxiway connectors between Runway 7L-25R and Taxiway F. | \$1,100,000 | \$1,100,000 | \$6,600,000   | \$8,800,000   |
|                                                                                             | Airport Total:                                                                                                                                                           | \$2,975,000 | \$2,975,000 | \$17,850,000  | \$23,800,000  |
| <b>PHOENIX-MESA GATEWAY</b>                                                                 | <b>MARICOPA</b>                                                                                                                                                          |             |             |               |               |

# FY 2012

# Federal/State/Local Grants

| Airport Name                                                                                            | County                                                                                                                                                          | State Share | Local Share | Federal Share | Project Total |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                       | Project Description                                                                                                                                             |             |             |               |               |
| Apron:Construct Apron - Standards                                                                       | Construction of Twy A between Twy L & Twy P, PCCP 3,100 ft L by 75 ft W with 35 ft wide shoulders each side (39,000 SY) incl. lighting and drainage.            | \$223,400   | \$223,400   | \$8,489,200   | \$8,936,000   |
| Apron:Construct Apron - Standards                                                                       | Design apron for east side passenger terminal (82,200 SY)                                                                                                       | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security | Acquire 1,500 Gallon ARFF Vehicle                                                                                                                               | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                    | Develop,design and construct fire protection system in South Industrial Area to accommodate foam systems associated with aircraft hangars. MAP project request. | \$200,475   | \$200,475   | \$7,618,050   | \$8,019,000   |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                    | Drainage Improvements for mid-airfield to SW.                                                                                                                   | \$33,059    | \$33,059    | \$1,256,251   | \$1,322,369   |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                  | Design surface parking for East Terminal Area to accommodate 3,000 parking spaces.                                                                              | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Planning:Conduct Noise Compatibility Plan study/update                                                  | FAR Part 150 plan Update                                                                                                                                        | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                  | Design Twy C Extension from Twy K to Rwy 30R. 55,555 SY PCCP, 51,800 SY asphalt                                                                                 | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                             | Twy G/B Intersection Reconstruction. 30,117 SY                                                                                                                  | \$72,250    | \$72,250    | \$2,745,500   | \$2,890,000   |
| Terminal Development:Construct Terminal Building - Capacity                                             | Design East Terminal Building 160,000 SF.                                                                                                                       | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| Airport Total:                                                                                          |                                                                                                                                                                 | \$660,434   | \$660,434   | \$25,096,501  | \$26,417,369  |
| <b>POLACCA</b>                                                                                          | <b>NAVAJO</b>                                                                                                                                                   |             |             |               |               |
| Runways:Construct Runway - Capacity                                                                     | Construct Rwy (75' x 5,000') an apron (Phase 2-Paving and Lighting).                                                                                            | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| Airport Total:                                                                                          |                                                                                                                                                                 | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| <b>RYAN FIELD</b>                                                                                       | <b>PIMA</b>                                                                                                                                                     |             |             |               |               |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                 | Airfield Drainage Improvements as recommended by the Airfield Drainage Study that is currently underway                                                         | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Airport Total:                                                                                          |                                                                                                                                                                 | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| <b>SAFFORD REGIONAL</b>                                                                                 | <b>GRAHAM</b>                                                                                                                                                   |             |             |               |               |
| Land:Acquire land/easement for approaches                                                               | Land acquisition (18.85 acres).                                                                                                                                 | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                  | Expand parking lot (asphalt) and reconstruct existing parking area (approx. 100 ft x 200 ft).                                                                   | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs            | Remove existing light fixtures/bases and associated conduit/cable, install new MITLs, bases, conduit/cable, and install new vault equipment.                    | \$15,000    | \$15,000    | \$570,000     | \$600,000     |

# FY 2012

# Federal/State/Local Grants

| Airport Name                                                                                                             | County                                                                                                                                                                    | State Share | Local Share | Federal Share | Project Total |
|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                        | Project Description                                                                                                                                                       |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                                                    | Grade and pave new 35 ft wide taxilanes for GA hangar area development.                                                                                                   | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| Terminal Development:Construct Terminal Building - Capacity                                                              | Construct new terminal building and associated utilities.                                                                                                                 | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
|                                                                                                                          | Airport Total:                                                                                                                                                            | \$67,500    | \$67,500    | \$2,565,000   | \$2,700,000   |
| <b>SAN MANUEL</b>                                                                                                        | <b>PINAL</b>                                                                                                                                                              |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                                                  | Acquire Land, airport property plus parcel A and B (200 acres)                                                                                                            | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
|                                                                                                                          | Airport Total:                                                                                                                                                            | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| <b>SCOTTSDALE</b>                                                                                                        | <b>MARICOPA</b>                                                                                                                                                           |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                                                | This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (north) facility 34,000 sy. | \$57,500    | \$57,500    | \$2,185,000   | \$2,300,000   |
|                                                                                                                          | Airport Total:                                                                                                                                                            | \$57,500    | \$57,500    | \$2,185,000   | \$2,300,000   |
| <b>SEDONA</b>                                                                                                            | <b>YAVAPAI</b>                                                                                                                                                            |             |             |               |               |
| Apron:Construct Apron - Standards                                                                                        | Construct Phase 2 of the apron A expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.                 | \$31,076    | \$31,077    | \$1,180,902   | \$1,243,055   |
| Apron:Construct Apron - Capacity                                                                                         | Construct Phase I of the Apron A Expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.                 | \$31,076    | \$31,077    | \$1,180,902   | \$1,243,055   |
| Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards | Construct a 10,000 SF facility adjacent to the apron near Txy A4.                                                                                                         | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| Taxiways:Extend Taxiway - Capacity                                                                                       | Construct extensions of Taxilanes B1, B2 and B3 and the adjacent hangar pads. The total area of the extensions is approx. 2,400 SY.                                       | \$6,014     | \$6,015     | \$228,551     | \$240,580     |
|                                                                                                                          | Airport Total:                                                                                                                                                            | \$130,666   | \$130,669   | \$4,965,355   | \$5,226,690   |
| <b>SHOW LOW REGIONAL</b>                                                                                                 | <b>NAVAJO</b>                                                                                                                                                             |             |             |               |               |
| Runways:Construct Runway [includes relocation] - Standrads                                                               | Construct Rwy 18/36 & Parallel Twy D, (75 ft x 6100 ft and 35 ft x 5100 ft) (12-3)                                                                                        | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
|                                                                                                                          | Airport Total:                                                                                                                                                            | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
| <b>SIERRA VISTA MUNI-LIBBY AAF</b>                                                                                       | <b>COCHISE</b>                                                                                                                                                            |             |             |               |               |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                                   | Design/Construct Twy D Extension from NE end of existing Twy D. (approx. 1000 ft x 75 ft, 8500 sy. of 12 in thick concrete.)                                              | \$42,500    | \$42,500    | \$1,615,000   | \$1,700,000   |

# FY 2012

# Federal/State/Local Grants

| Airport Name                                                                                          | County                                                                                                                                                                                                    | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                                                                                       |             |             |               |               |
| Taxiways:Rehabilitate Taxiway Lighting - Reconstruct                                                  | Construct Twy J Realignment Lighting & Signing (apporx. 4,000 LF lighting and 10 new signs)                                                                                                               | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
|                                                                                                       | Airport Total:                                                                                                                                                                                            | \$61,250    | \$61,250    | \$2,327,500   | \$2,450,000   |
| <b>SPRINGERVILLE MUNI</b>                                                                             | <b>APACHE</b>                                                                                                                                                                                             |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                                 | This project will include all construction for taxilanes on SE side of Runway 11/29.                                                                                                                      | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
| Taxiways:Construct Taxiway [includes relocation]                                                      | This project is a phased project and the design was completed prior (Construction).                                                                                                                       | \$74,075    | \$74,075    | \$2,814,850   | \$2,963,000   |
|                                                                                                       | Airport Total:                                                                                                                                                                                            | \$101,575   | \$101,575   | \$3,859,850   | \$4,063,000   |
| <b>ST JOHNS INDUSTRIAL AIR PARK</b>                                                                   | <b>APACHE</b>                                                                                                                                                                                             |             |             |               |               |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards              | Rwys: Pave both ends of Rwy 14/32, 300' x 75' each end.                                                                                                                                                   | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
|                                                                                                       | Airport Total:                                                                                                                                                                                            | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| <b>TAYLOR</b>                                                                                         | <b>NAVAJO</b>                                                                                                                                                                                             |             |             |               |               |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Aquire parcel 4,5,6&7 for approach & BRL protection (approx. 7 total acres).                                                                                                                              | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
|                                                                                                       | Airport Total:                                                                                                                                                                                            | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| <b>TUCSON INTL</b>                                                                                    | <b>PIMA</b>                                                                                                                                                                                               |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                             | Remove/replace portion of apron with 16 in PCC pavement.                                                                                                                                                  | \$98,177    | \$98,177    | \$2,000,000   | \$2,196,354   |
| Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Demolition of any building in the West Ramp area that are deemed obstructions for new parallel Rwy.                                                                                                       | \$502,875   | \$502,875   | \$10,244,250  | \$11,250,000  |
| Runways:Construct Runway - Capacity                                                                   | Construct a new PCC Rwy 11R/24L, conversion of existing Rwy 11R/29L to 75 ft parallel Twy and 75 ft cross Twy (includes grading, drainage, paving, lighting, signage, marking, NAVAIDS and appurtenances) | \$2,626,821 | \$2,626,821 | \$53,511,926  | \$58,765,568  |
|                                                                                                       | Airport Total:                                                                                                                                                                                            | \$3,227,873 | \$3,227,873 | \$65,756,176  | \$72,211,922  |
| <b>WHITERIVER</b>                                                                                     | <b>NAVAJO</b>                                                                                                                                                                                             |             |             |               |               |
| Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards                                | Purchase SRE equipment to remove snow from airfield pavements.                                                                                                                                            | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
|                                                                                                       | Airport Total:                                                                                                                                                                                            | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| <b>WICKENBURG MUNI</b>                                                                                | <b>MARICOPA</b>                                                                                                                                                                                           |             |             |               |               |
| Apron:Expand Apron - Capacity                                                                         | This project involves a 4,000 SY expansion of the south apron area.                                                                                                                                       | \$7,875     | \$7,875     | \$299,250     | \$315,000     |

**FY 2012****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                            | <b>County</b>                                                                                                                                                                            |                     |                     |                      |                      |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|----------------------|----------------------|
| Project Component                                                                              | Project Description                                                                                                                                                                      | State Share         | Local Share         | Federal Share        | Project Total        |
| Ground<br>Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity | This project will involve the construction on a new terminal access road and parking lot (1,000 SY).                                                                                     | \$5,250             | \$5,250             | \$199,500            | \$210,000            |
| Airport Total:                                                                                 |                                                                                                                                                                                          | \$13,125            | \$13,125            | \$498,750            | \$525,000            |
| <b>WINSLOW-LINDBERGH REGIONAL</b>                                                              | <b>NAVAJO</b>                                                                                                                                                                            |                     |                     |                      |                      |
| Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards      | Install 16,600 LF Perimeter Fencing at the approach end of Rwy 4 - Phase III.                                                                                                            | \$16,250            | \$16,250            | \$617,500            | \$650,000            |
| Ground<br>Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity | Construct 6,330' x 24' Airfield Access Road.                                                                                                                                             | \$18,750            | \$18,750            | \$712,500            | \$750,000            |
| Terminal Development:Construct Terminal Building - Capacity                                    | Construct 1,800 SF Terminal Building.                                                                                                                                                    | \$16,250            | \$16,250            | \$617,500            | \$650,000            |
| Airport Total:                                                                                 |                                                                                                                                                                                          | \$51,250            | \$51,250            | \$1,947,500          | \$2,050,000          |
| <b>YUMA MCAS/YUMA INTL</b>                                                                     | <b>YUMA</b>                                                                                                                                                                              |                     |                     |                      |                      |
| Apron:Construct Apron - Standards                                                              | CONSTRUCT 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed. | \$72,368            | \$72,369            | \$2,750,000          | \$2,894,737          |
| Apron:Construct Apron - Standards                                                              | DESIGN: DCC Apron Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.                                                                                          | \$6,579             | \$6,579             | \$250,000            | \$263,158            |
| Airport Total:                                                                                 |                                                                                                                                                                                          | \$78,947            | \$78,948            | \$3,000,000          | \$3,157,895          |
| <b>Total Fiscal Year Grants:</b>                                                               |                                                                                                                                                                                          | <b>\$11,881,554</b> | <b>\$11,881,560</b> | <b>\$299,396,127</b> | <b>\$323,159,240</b> |

| Airport Name                            | County                                                                                                                                         | State Share | Local Share | Federal Share | Project Total |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                       | Project Description                                                                                                                            |             |             |               |               |
| <b>ADOT Aeronautics</b>                 |                                                                                                                                                |             |             |               |               |
| APMS - Runway Pavement Preservation     |                                                                                                                                                | \$4,146,302 | \$460,700   | \$0           | \$4,607,002   |
| Planning: Planning Studies Conduct      |                                                                                                                                                | \$300,000   | \$0         | \$0           | \$300,000     |
|                                         | Airport Total:                                                                                                                                 | \$4,446,302 | \$460,700   | \$0           | \$4,907,002   |
| <b>BENSON MUNICIPAL</b>                 |                                                                                                                                                |             |             |               |               |
| <b>COCHISE</b>                          |                                                                                                                                                |             |             |               |               |
| Heliport: Heliport Construct            | Design Helipad Relocation to east of apron development.(50 ft x 50 ft)                                                                         | \$45,000    | \$5,000     | \$0           | \$50,000      |
|                                         | Airport Total:                                                                                                                                 | \$45,000    | \$5,000     | \$0           | \$50,000      |
| <b>CHANDLER MUNI</b>                    |                                                                                                                                                |             |             |               |               |
| <b>MARICOPA</b>                         |                                                                                                                                                |             |             |               |               |
| Apron: Apron Structural Upgrade         | Design/Construct upgrade to apron - 22,560 SY of 2 inch overlay.                                                                               | \$800,550   | \$88,950    | \$0           | \$889,500     |
|                                         | Airport Total:                                                                                                                                 | \$800,550   | \$88,950    | \$0           | \$889,500     |
| <b>ERIC MARCUS MUNICIPAL</b>            |                                                                                                                                                |             |             |               |               |
| <b>PIMA</b>                             |                                                                                                                                                |             |             |               |               |
| Runways: MIRL/HIRL Upgrade/Modification | Replace 8 existing Rwy threshold lights with upgraded units that conform with AC No. 150/5345-46C.                                             | \$18,000    | \$2,000     | \$0           | \$20,000      |
|                                         | Airport Total:                                                                                                                                 | \$18,000    | \$2,000     | \$0           | \$20,000      |
| <b>ERNEST A. LOVE FIELD</b>             |                                                                                                                                                |             |             |               |               |
| <b>YAVAPAI</b>                          |                                                                                                                                                |             |             |               |               |
| Runways: MIRL/HIRL Install              | Twy E install; Upgrade Runway 21L to HIRL.                                                                                                     | \$225,000   | \$25,000    | \$0           | \$250,000     |
| Taxiways: Taxiway Construct             | Construct 1,200 ft x 50 ft Twy F Extension.                                                                                                    | \$292,000   | \$58,000    | \$0           | \$350,000     |
| Taxiways: Taxiway Construct             | Construct 1,500 ft x 50 ft Twy B Extension.                                                                                                    | \$315,000   | \$35,000    | \$0           | \$350,000     |
| Taxiways: Taxiway Construct             | Design 600 ft x 50 ft high speed Twy exits for Runway 21L.                                                                                     | \$90,000    | \$10,000    | \$0           | \$100,000     |
|                                         | Airport Total:                                                                                                                                 | \$922,000   | \$128,000   | \$0           | \$1,050,000   |
| <b>FALCON FLD</b>                       |                                                                                                                                                |             |             |               |               |
| <b>MARICOPA</b>                         |                                                                                                                                                |             |             |               |               |
| Runways: REIL Upgrade/Modification      | Construct upgrade exisiting 2-box PAPIs to 4-box PAPIs and relocate REILs for Rwy 4R-22L.                                                      | \$225,000   | \$25,000    | \$0           | \$250,000     |
| Runways: Runway Construct               | Construct 100 ft x 75 ft blast pads on ends of Rwy 4L-22R.                                                                                     | \$405,000   | \$45,000    | \$0           | \$450,000     |
|                                         | Airport Total:                                                                                                                                 | \$630,000   | \$70,000    | \$0           | \$700,000     |
| <b>FLAGSTAFF PULLIAM</b>                |                                                                                                                                                |             |             |               |               |
| <b>COCONINO</b>                         |                                                                                                                                                |             |             |               |               |
| Apron: Apron Reconstruct                | Joint repairs between aircraft parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints. | \$155,806   | \$17,312    | \$0           | \$173,118     |

# FY 2013

# State & Local Grants

| Airport Name                              | County                                                                                                                                                                      | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                         | Project Description                                                                                                                                                         |             |             |               |               |
|                                           | Airport Total:                                                                                                                                                              | \$155,806   | \$17,312    | \$0           | \$173,118     |
| <b>GLENDALE MUNICIPAL</b>                 | <b>MARICOPA</b>                                                                                                                                                             |             |             |               |               |
| Apron: Apron Construct                    | Design 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass. | \$81,000    | \$9,000     | \$0           | \$90,000      |
|                                           | Airport Total:                                                                                                                                                              | \$81,000    | \$9,000     | \$0           | \$90,000      |
| <b>GREENLEE COUNTY</b>                    | <b>GREENLEE</b>                                                                                                                                                             |             |             |               |               |
| Planning: Master Plans Update             | Conduct Master Plan Update                                                                                                                                                  | \$112,500   | \$12,500    | \$0           | \$125,000     |
|                                           | Airport Total:                                                                                                                                                              | \$112,500   | \$12,500    | \$0           | \$125,000     |
| <b>H.A. CLARK MEMORIAL FIELD</b>          | <b>COCONINO</b>                                                                                                                                                             |             |             |               |               |
| Heliport: Heliport Construct              | Design Relocation of Helipads to the north GA Apron area.                                                                                                                   | \$45,000    | \$5,000     | \$0           | \$50,000      |
|                                           | Airport Total:                                                                                                                                                              | \$45,000    | \$5,000     | \$0           | \$50,000      |
| <b>HOLBROOK MUNI</b>                      | <b>NAVAJO</b>                                                                                                                                                               |             |             |               |               |
| Taxiways: Taxiway Reconstruct             | MITL/HITL (6,700 x 35 feet); Design only Parallel taxiway for Rwy 3/21 - Relocation/Reconstruction                                                                          | \$198,000   | \$22,000    | \$0           | \$220,000     |
|                                           | Airport Total:                                                                                                                                                              | \$198,000   | \$22,000    | \$0           | \$220,000     |
| <b>MARANA REGIONAL</b>                    | <b>PIMA</b>                                                                                                                                                                 |             |             |               |               |
| Runways: Runway Construct                 | Runway 3-21 Shift (75 x 500) with parallel taxiway and connector (450 x 500) to the northeast.                                                                              | \$922,000   | \$578,000   | \$0           | \$1,500,000   |
|                                           | Airport Total:                                                                                                                                                              | \$922,000   | \$578,000   | \$0           | \$1,500,000   |
| <b>NOGALES INTL</b>                       | <b>SANTA CRUZ</b>                                                                                                                                                           |             |             |               |               |
| Apron: Apron Construct                    | Design 12,500 sy apron expansion sw of existing aircraft parking apron.                                                                                                     | \$144,000   | \$16,000    | \$0           | \$160,000     |
|                                           | Airport Total:                                                                                                                                                              | \$144,000   | \$16,000    | \$0           | \$160,000     |
| <b>PHOENIX DEER VALLEY</b>                | <b>MARICOPA</b>                                                                                                                                                             |             |             |               |               |
| Runways: Runway Reconstruct               | Reconstruct Runway 7L-25R in asphalt - Phase 1                                                                                                                              | \$499,500   | \$55,500    | \$0           | \$555,000     |
|                                           | Airport Total:                                                                                                                                                              | \$499,500   | \$55,500    | \$0           | \$555,000     |
| <b>PHOENIX GOODYEAR</b>                   | <b>MARICOPA</b>                                                                                                                                                             |             |             |               |               |
| Other: Instrument Approach System Install | Install precision approach system - Phase 1.                                                                                                                                | \$499,500   | \$55,500    | \$0           | \$555,000     |

| Airport Name<br>Project Component             | County<br>Project Description                                                                                                                      | State Share         | Local Share        | Federal Share | Project Total       |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|---------------|---------------------|
|                                               | Airport Total:                                                                                                                                     | \$499,500           | \$55,500           | \$0           | \$555,000           |
| <b>PHOENIX SKY HARBOR INTL</b>                | <b>MARICOPA</b>                                                                                                                                    |                     |                    |               |                     |
| Apron: Apron Reconstruct                      | Reconstruct northwest hangar apron - Phase I. Approximate total area = 66,269 square yards. State/local funding available for 17,343 square yards. | \$499,500           | \$55,500           | \$0           | \$555,000           |
|                                               | Airport Total:                                                                                                                                     | \$499,500           | \$55,500           | \$0           | \$555,000           |
| <b>PHOENIX-MESA GATEWAY</b>                   | <b>MARICOPA</b>                                                                                                                                    |                     |                    |               |                     |
| Apron: Apron Construct                        | Design/construct additional apron from existing apron towards building (3900 SY), secondary containment, general drainage.                         | \$922,000           | \$260,000          | \$0           | \$1,182,000         |
|                                               | Airport Total:                                                                                                                                     | \$922,000           | \$260,000          | \$0           | \$1,182,000         |
| <b>RYAN FIELD</b>                             | <b>PIMA</b>                                                                                                                                        |                     |                    |               |                     |
| Runways: Visual Guidance Upgrade/Modification | Install PAPI-2 on Rwy 6L/24R. Project also includes electric power and appurtenances                                                               | \$270,000           | \$30,000           | \$0           | \$300,000           |
|                                               | Airport Total:                                                                                                                                     | \$270,000           | \$30,000           | \$0           | \$300,000           |
| <b>SAFFORD REGIONAL</b>                       | <b>GRAHAM</b>                                                                                                                                      |                     |                    |               |                     |
| Other: Fencing (Perimeter) Install            | Install 6-foot chain link perimeter fence (approx. 4,000 LF) with 3-strand barb-wire.                                                              | \$135,000           | \$15,000           | \$0           | \$150,000           |
|                                               | Airport Total:                                                                                                                                     | \$135,000           | \$15,000           | \$0           | \$150,000           |
| <b>SEDONA</b>                                 | <b>YAVAPAI</b>                                                                                                                                     |                     |                    |               |                     |
| Buildings: Buildings Construct/relocate       | Design a control tower adjacent to the existing terminal building.                                                                                 | \$90,000            | \$10,000           | \$0           | \$100,000           |
| Other: Utilities (Airside) Install            | Design a wash rack and oil disposal facility on the airport west of Txy A near Runway 21 end.                                                      | \$31,500            | \$3,500            | \$0           | \$35,000            |
|                                               | Airport Total:                                                                                                                                     | \$121,500           | \$13,500           | \$0           | \$135,000           |
| <b>TUCSON INTL</b>                            | <b>PIMA</b>                                                                                                                                        |                     |                    |               |                     |
| Runways: Runway Reconstruct                   | Construct drainage detention basin per TIA Drainage Basin Study.                                                                                   | \$350,679           | \$38,964           | \$0           | \$389,643           |
| Taxiways: Taxiway Construct                   | Construct Twy G parallel to Twy A connecting existing air freight apron to future cargo apron East of Fire Station. (approx 1750 ft)               | \$571,321           | \$1,291,764        | \$0           | \$1,863,085         |
|                                               | Airport Total:                                                                                                                                     | \$922,000           | \$1,330,728        | \$0           | \$2,252,728         |
| <b>Total Fiscal Year Grants:</b>              |                                                                                                                                                    | <b>\$12,389,158</b> | <b>\$3,230,190</b> | <b>\$0</b>    | <b>\$15,619,348</b> |

# FY 2013

# Federal/State/Local Grants

| Airport Name                                                                                          | County                                                                                                                             | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                                |             |             |               |               |
| <b>AVI SUQUILLA</b>                                                                                   | <b>LA PAZ</b>                                                                                                                      |             |             |               |               |
| Apron:Rehabilitate Apron - Reconstruction                                                             | Thin overlay of 57,000 SY GA apron area and T-hangar taxilanes.                                                                    | \$12,875    | \$12,875    | \$489,250     | \$515,000     |
| Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards      | Acquire Index B ARFF Vehicle and equipment.                                                                                        | \$31,500    | \$31,500    | \$1,197,000   | \$1,260,000   |
|                                                                                                       | Airport Total:                                                                                                                     | \$44,375    | \$44,375    | \$1,686,250   | \$1,775,000   |
| <b>BENSON MUNICIPAL</b>                                                                               | <b>COCHISE</b>                                                                                                                     |             |             |               |               |
| Apron:Construct Apron - Standards                                                                     | Expand Apron Ph I - (approx 3,900 sy east of existing apron)                                                                       | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other              | Cosntruction of the Access Rd Extension (approx 750 lf) from the main access rd will provide access to new apron and hangar areas. | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other             | Construct Perimeter Rd (approx. 24,000 lf)                                                                                         | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| Land:Acquire <land/easement> for development/relocation                                               | Land Acquisition - 89 acres North Side of Airport                                                                                  | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
|                                                                                                       | Airport Total:                                                                                                                     | \$60,000    | \$60,000    | \$2,280,000   | \$2,400,000   |
| <b>BISBEE DOUGLAS INTL</b>                                                                            | <b>COCHISE</b>                                                                                                                     |             |             |               |               |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Reconstruct Twys 1 & 2, 25,000 sy                                                                                                  | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
|                                                                                                       | Airport Total:                                                                                                                     | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| <b>BISBEE MUNI</b>                                                                                    | <b>COCHISE</b>                                                                                                                     |             |             |               |               |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              | Grade and pave Rwy 2-20 (approximately 2,700 ft x 60 ft).                                                                          | \$6,875     | \$6,875     | \$261,250     | \$275,000     |
|                                                                                                       | Airport Total:                                                                                                                     | \$6,875     | \$6,875     | \$261,250     | \$275,000     |
| <b>BUCKEYE MUNI</b>                                                                                   | <b>MARICOPA</b>                                                                                                                    |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         | Design an air traffic control tower and its infrastructure and determine the best location for it.                                 | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         | Design and construct an airport maintenance building.                                                                              | \$31,250    | \$31,250    | \$1,187,500   | \$1,250,000   |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct an environmental assessment for a future Rwy extension of approx. 1,800 ft.                                                | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Terminal Development:Construct Terminal Building - Capacity                                           | Design a terminal building and the infrastructure and determine the best location for the building.                                | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
|                                                                                                       | Airport Total:                                                                                                                     | \$56,250    | \$56,250    | \$2,137,500   | \$2,250,000   |
| <b>CHANDLER MUNI</b>                                                                                  | <b>MARICOPA</b>                                                                                                                    |             |             |               |               |

# FY 2013

# Federal/State/Local Grants

| Airport Name                                                                             | County                                                                                                        | State Share | Local Share | Federal Share | Project Total |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                        | Project Description                                                                                           |             |             |               |               |
| Apron:Construct Apron - Capacity                                                         | Construct 26,100 SY apron area.                                                                               | \$64,162    | \$64,163    | \$2,438,175   | \$2,566,500   |
|                                                                                          | Airport Total:                                                                                                | \$64,162    | \$64,163    | \$2,438,175   | \$2,566,500   |
| <b>CIBECUE</b>                                                                           | <b>NAVAJO</b>                                                                                                 |             |             |               |               |
| Apron:Expand Apron - Capacity                                                            | North West corner of apron, 180' x 180'.                                                                      | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
|                                                                                          | Airport Total:                                                                                                | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
| <b>COCHISE COUNTY</b>                                                                    | <b>COCHISE</b>                                                                                                |             |             |               |               |
| Runways:Rehabilitate Runway - Reconstruct                                                | Reconstruct SE Rwy 14-32, 28,000 sy, (open turf)                                                              | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
|                                                                                          | Airport Total:                                                                                                | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| <b>COLORADO CITY MUNI</b>                                                                | <b>MOHAVE</b>                                                                                                 |             |             |               |               |
| Apron:Construct Apron - Standards                                                        | Construct Apron, NE of Rwy 29                                                                                 | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
|                                                                                          | Airport Total:                                                                                                | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| <b>COOLIDGE MUNI</b>                                                                     | <b>PINAL</b>                                                                                                  |             |             |               |               |
| Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}   | Land Acquisiton (Tract B) is located on S end of airport (currently under lease agreement with City).         | \$4,755     | \$4,755     | \$180,680     | \$190,190     |
|                                                                                          | Airport Total:                                                                                                | \$4,755     | \$4,755     | \$180,680     | \$190,190     |
| <b>COTTONWOOD</b>                                                                        | <b>YAVAPAI</b>                                                                                                |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                  | Purchase 6.7 acres of land on the west side of the airport, approximately at midfield.                        | \$10,250    | \$10,250    | \$389,500     | \$410,000     |
|                                                                                          | Airport Total:                                                                                                | \$10,250    | \$10,250    | \$389,500     | \$410,000     |
| <b>ELOY MUNI</b>                                                                         | <b>PINAL</b>                                                                                                  |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other | Removal of existing pavement, reconstruction & realignment of approx. 38,400 SF of roadway (1600 ft x 24 ft). | \$2,375     | \$2,375     | \$90,250      | \$95,000      |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other   | Design of approx. 16,000 SF of asphalt concrete parking lot with striped parking stalls                       | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
|                                                                                          | Airport Total:                                                                                                | \$4,250     | \$4,250     | \$161,500     | \$170,000     |
| <b>ERNEST A. LOVE FIELD</b>                                                              | <b>YAVAPAI</b>                                                                                                |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards            | Construct new 11,300 SY Maintenance Facility.                                                                 | \$75,000    | \$75,000    | \$2,850,000   | \$3,000,000   |
| Runways:Construct Runway - Capacity                                                      | Pave 8,000 LF of Rwy and Twy Shoulders.                                                                       | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| Taxiways:Construct Taxiway - Capacity                                                    | Construct 600 ft x 50 ft high speed Twy exists for Runway 21L.                                                | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |

# FY 2013

# Federal/State/Local Grants

| Airport Name<br>Project Component                                                                     | County<br>Project Description                                                                                                                                                  | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                                                                                                       | Airport Total:                                                                                                                                                                 | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
| <b>FALCON FLD</b>                                                                                     | <b>MARICOPA</b>                                                                                                                                                                |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                                 | Construct first half of 5100 ft x 75 ft Twy between Rwys.                                                                                                                      | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
|                                                                                                       | Airport Total:                                                                                                                                                                 | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| <b>FLAGSTAFF PULLIAM</b>                                                                              | <b>COCONINO</b>                                                                                                                                                                |             |             |               |               |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Phase 2 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements                                                                    | \$71,968    | \$71,969    | \$2,734,795   | \$2,878,732   |
|                                                                                                       | Airport Total:                                                                                                                                                                 | \$71,968    | \$71,969    | \$2,734,795   | \$2,878,732   |
| <b>GILA BEND MUNI</b>                                                                                 | <b>MARICOPA</b>                                                                                                                                                                |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                               | Acquire land in fee for extension of Rwy 4/22 1,300 ft to NE.                                                                                                                  | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
|                                                                                                       | Airport Total:                                                                                                                                                                 | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
| <b>GLENDALE MUNICIPAL</b>                                                                             | <b>MARICOPA</b>                                                                                                                                                                |             |             |               |               |
| Apron:Construct Apron - Standards                                                                     | Construct 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass. | \$37,650    | \$37,650    | \$1,430,700   | \$1,506,000   |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Conduct Master Plan Update.                                                                                                                                                    | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA - RSA Improvements.                                                                                                                                                         | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                             | Pavement Maintenance - slurry seal hangars, Twy, and Rwy.                                                                                                                      | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Taxiways:Construct Taxiway - Capacity                                                                 | Construct Eastside Parallel Twy.                                                                                                                                               | \$145,300   | \$145,300   | \$5,521,400   | \$5,812,000   |
|                                                                                                       | Airport Total:                                                                                                                                                                 | \$200,450   | \$200,450   | \$7,617,100   | \$8,018,000   |
| <b>GRAND CANYON WEST</b>                                                                              | <b>MOHAVE</b>                                                                                                                                                                  |             |             |               |               |
| Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards                              | Equipment: Install generator for electrical power system upgrade (Power available only by generator).                                                                          | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards                      | Terminal Development: Construct Terminal on West side of Runway 17/35, approx. 33,000 square feet.                                                                             | \$564,000   | \$564,000   | \$21,432,000  | \$22,560,000  |
|                                                                                                       | Airport Total:                                                                                                                                                                 | \$581,500   | \$581,500   | \$22,097,000  | \$23,260,000  |

# FY 2013

# Federal/State/Local Grants

| Airport Name                                                                                          | County                                                                        | State Share | Local Share | Federal Share | Project Total |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                           |             |             |               |               |
| <b>GREENLEE COUNTY</b>                                                                                | <b>GREENLEE</b>                                                               |             |             |               |               |
| Land:Acquire land/easement for approaches                                                             | Acquire 12 Acres for RPZ                                                      | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Runways:Install <full/partial> Instrument Approach Aid - Standards                                    | Install GPS Approach                                                          | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| Runways:Rehabilitate Runway - Reconstruct                                                             | Construct 82,000 SY Rwy and Twy Pavement Rehabilitation                       | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security                     | Construct/Install 5,100 ft x 50 ft MITL                                       | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
|                                                                                                       | Airport Total:                                                                | \$58,750    | \$58,750    | \$2,232,500   | \$2,350,000   |
| <b>H.A. CLARK MEMORIAL FIELD</b>                                                                      | <b>COCONINO</b>                                                               |             |             |               |               |
| Apron:Construct Apron - Standards                                                                     | Construct Terminal Apron Expansion - Ph I (approx. 3,800 sy)                  | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                | Construct Expanded Non Rev Auto Parking (approx. 1,200 sy)                    | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
|                                                                                                       | Airport Total:                                                                | \$22,500    | \$22,500    | \$855,000     | \$900,000     |
| <b>HOLBROOK MUNI</b>                                                                                  | <b>NAVAJO</b>                                                                 |             |             |               |               |
| Runways:Rehabilitate Runway - Reconstruct                                                             | Design runway 3/21 Extension - North end.                                     | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
|                                                                                                       | Airport Total:                                                                | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| <b>KAYENTA</b>                                                                                        | <b>NAVAJO</b>                                                                 |             |             |               |               |
| Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Conduct Obstruction Survey for Instrument Approach.                           | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
|                                                                                                       | Airport Total:                                                                | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| <b>KINGMAN</b>                                                                                        | <b>MOHAVE</b>                                                                 |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other             | Design a perimeter road around the entire airport property boundary.          | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Perform an Environmental Assessment for a future Rwy 3-21 extension.          | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                                       | Airport Total:                                                                | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| <b>LAKE HAVASU CITY</b>                                                                               | <b>MOHAVE</b>                                                                 |             |             |               |               |
| Apron:Construct Apron - Standards                                                                     | Redesignate portion of Main Apron to accommodate large aircraft parking.      | \$4,300     | \$4,300     | \$163,400     | \$172,000     |
| Land:Acquire <land/easement> for development/relocation                                               | Acquisition of 23 Acres that previous appraisal and assessment was performed. | \$100,625   | \$100,625   | \$3,823,750   | \$4,025,000   |

# FY 2013

# Federal/State/Local Grants

| Airport Name                                                                                | County                                                                                                                                                                            | State Share | Local Share | Federal Share | Project Total |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                           | Project Description                                                                                                                                                               |             |             |               |               |
| Runways:Rehabilitate Runway - Reconstruct                                                   | Assess conditions of existing airport pavements to determine extent of rehabilitation that will be required.                                                                      | \$750       | \$750       | \$28,500      | \$30,000      |
| Airport Total:                                                                              |                                                                                                                                                                                   | \$105,675   | \$105,675   | \$4,015,650   | \$4,227,000   |
| <b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>                                                      | <b>MOHAVE</b>                                                                                                                                                                     |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                     | The project involves the acquisition of 75 acres of ASLD property (Phase 3).                                                                                                      | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security  | This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 2).                                                                           | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                 | This project involves the rehabilitation of Twy A (25,000 SY).                                                                                                                    | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| Airport Total:                                                                              |                                                                                                                                                                                   | \$130,000   | \$130,000   | \$4,940,000   | \$5,200,000   |
| <b>MARANA REGIONAL</b>                                                                      | <b>PIMA</b>                                                                                                                                                                       |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity | Avra Valley Road Realignment                                                                                                                                                      | \$175,000   | \$175,000   | \$6,650,000   | \$7,000,000   |
| Runways:Construct Runway - Capacity                                                         | Construct Runway 12R/30L                                                                                                                                                          | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| Airport Total:                                                                              |                                                                                                                                                                                   | \$300,000   | \$300,000   | \$11,400,000  | \$12,000,000  |
| <b>Maricopa Municipal</b>                                                                   |                                                                                                                                                                                   |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                       | Construct Parallel Twy (5,500'x35') and connector Twys (30,000 SY).                                                                                                               | \$78,345    | \$78,345    | \$2,977,110   | \$3,133,800   |
| Airport Total:                                                                              |                                                                                                                                                                                   | \$78,345    | \$78,345    | \$2,977,110   | \$3,133,800   |
| <b>NOGALES INTL</b>                                                                         | <b>SANTA CRUZ</b>                                                                                                                                                                 |             |             |               |               |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other      | Construct 1.5 acre parking lot to serve terminal and hangar development.                                                                                                          | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| Airport Total:                                                                              |                                                                                                                                                                                   | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| <b>PAGE MUNI</b>                                                                            | <b>COCONINO</b>                                                                                                                                                                   |             |             |               |               |
| Apron:Expand/Strengthen Apron - Standards                                                   | Design and construct an apron expansion from the main apron to the North Apron Twy (approx. 4,000 square yards) and strengthen the Twy to 75,000 lbs (approx 2,200 square yards). | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| Apron:Expand/Strengthen Apron - Standards                                                   | Design and construct an apron expansion from the main ramp to the North Apron Twy designed to handle 20,000 lb aircraft (approx. 5,700 square yards).                             | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| Airport Total:                                                                              |                                                                                                                                                                                   | \$35,000    | \$35,000    | \$1,330,000   | \$1,400,000   |

| Airport Name                                                                             | County                                                                                                                                                               |             |             |               |               |
|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                        | Project Description                                                                                                                                                  | State Share | Local Share | Federal Share | Project Total |
| <b>PAYSON</b>                                                                            | <b>GILA</b>                                                                                                                                                          |             |             |               |               |
| Apron:Construct Apron - Standards                                                        | Construct Alpha Ramp Phase 2, south of parallel taxiway, 9000+/- square yards of asphalt pavement                                                                    | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards | Relocate Hangar One and Fuel FBO Building on South Side of Airport, Two Structures                                                                                   | \$32,500    | \$32,500    | \$1,235,000   | \$1,300,000   |
| Runways:Rehabilitate Runway - Reconstruct                                                | Grading around Runway 6-24 and parallel taxiway, 60 +/- acres                                                                                                        | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
|                                                                                          | Airport Total:                                                                                                                                                       | \$66,250    | \$66,250    | \$2,517,500   | \$2,650,000   |
| <b>PHOENIX DEER VALLEY</b>                                                               | <b>MARICOPA</b>                                                                                                                                                      |             |             |               |               |
| Runways:Extend Runway- Capacity                                                          | Extend and widen Runway 7L-25R.                                                                                                                                      | \$340,000   | \$340,000   | \$12,920,000  | \$13,600,000  |
| Runways:Rehabilitate Runway - Reconstruct                                                | Reconstruct Runway 7L/25R                                                                                                                                            | \$200,000   | \$200,000   | \$7,600,000   | \$8,000,000   |
|                                                                                          | Airport Total:                                                                                                                                                       | \$540,000   | \$540,000   | \$20,520,000  | \$21,600,000  |
| <b>PHOENIX GOODYEAR</b>                                                                  | <b>MARICOPA</b>                                                                                                                                                      |             |             |               |               |
| Land:Acquire land/easement for approaches                                                | Acquire 11 acres in Runway 21 RPZ and 17 acres in Runway 3 RPZ.                                                                                                      | \$280,000   | \$280,000   | \$10,640,000  | \$11,200,000  |
| Land:Acquire land/easement for approaches                                                | Acquire one acre easement in Runway 21 RPZ and 34 acres in Runway 3 RPZ.                                                                                             | \$43,750    | \$43,750    | \$1,662,500   | \$1,750,000   |
| Runways:Install <full/partial> Instrument Approach Aid - Standards                       | Install precision approach capability, (e.g. GPS, ILS, etc.)                                                                                                         | \$35,000    | \$35,000    | \$1,330,000   | \$1,400,000   |
|                                                                                          | Airport Total:                                                                                                                                                       | \$358,750   | \$358,750   | \$13,632,500  | \$14,350,000  |
| <b>PHOENIX SKY HARBOR INTL</b>                                                           | <b>MARICOPA</b>                                                                                                                                                      |             |             |               |               |
| Other:Noise Mitigation Measures [miscellaneous]                                          | Sound mitigation and acquisition for eligible properties.                                                                                                            | \$1,875,000 | \$1,875,000 | \$11,250,000  | \$15,000,000  |
| Taxiways:Construct Taxiway - Capacity                                                    | Construct new crossfield taxiway in concrete.                                                                                                                        | \$5,562,500 | \$5,562,500 | \$33,375,000  | \$44,500,000  |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                              | Complete reconstruction of west portion of Taxiway C, in concrete, including taxiway connectors and shoulders; install new electrical airfield lighting and signage. | \$1,950,000 | \$1,950,000 | \$11,700,000  | \$15,600,000  |
|                                                                                          | Airport Total:                                                                                                                                                       | \$9,387,500 | \$9,387,500 | \$56,325,000  | \$75,100,000  |
| <b>PHOENIX-MESA GATEWAY</b>                                                              | <b>MARICOPA</b>                                                                                                                                                      |             |             |               |               |
| Apron:Construct Apron - Standards                                                        | Design/Construct East Terminal Access Road, Bridge, & Utilities for East Side Buildout.                                                                              | \$212,500   | \$212,500   | \$8,075,000   | \$8,500,000   |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                     | Drainage Infrastructure construction required for buildout of East Side Terminal Area.                                                                               | \$200,000   | \$200,000   | \$7,600,000   | \$8,000,000   |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                   | Construct Twy C Extension from Twy J to Twy K and construct Twy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,333 SY Asphalt                                            | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |

| Airport Name                                                                                                                | County                                                                                                         | State Share | Local Share | Federal Share | Project Total |
|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                           | Project Description                                                                                            |             |             |               |               |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                                                 | Reconstruct Twy H and Twy K (Twy H 5,867 SY PCCP) (Twy K 34,758 SY PCCP)                                       | \$120,000   | \$120,000   | \$4,560,000   | \$4,800,000   |
|                                                                                                                             | Airport Total:                                                                                                 | \$782,500   | \$782,500   | \$29,735,000  | \$31,300,000  |
| <b>POLACCA</b>                                                                                                              | <b>NAVAJO</b>                                                                                                  |             |             |               |               |
| Buildings:<Construct/Expand/Imp/Modify/Rehabilitate><br><Snow Removal Equipment/Chemical Storage Building/etc.> - Standards | Construct SRE building 40' x 50'.                                                                              | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
|                                                                                                                             | Airport Total:                                                                                                 | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| <b>RYAN FIELD</b>                                                                                                           | <b>PIMA</b>                                                                                                    |             |             |               |               |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                                     | Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway        | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
|                                                                                                                             | Airport Total:                                                                                                 | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| <b>SAFFORD REGIONAL</b>                                                                                                     | <b>GRAHAM</b>                                                                                                  |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other                                   | Grade approximately 15,000 LF of 14 ft wide road along inside perimeter of security fence (Design Only)        | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| Taxiways:Construct Taxiway - Capacity                                                                                       | Grade and pave new 35 ft wide taxilanes for future GA area hangar development.                                 | \$6,875     | \$6,875     | \$261,250     | \$275,000     |
|                                                                                                                             | Airport Total:                                                                                                 | \$9,375     | \$9,375     | \$356,250     | \$375,000     |
| <b>SAN MANUEL</b>                                                                                                           | <b>PINAL</b>                                                                                                   |             |             |               |               |
| Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards                                   | Perimeter Wildlife Fencing (approx. 20,000 lf)                                                                 | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
|                                                                                                                             | Airport Total:                                                                                                 | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| <b>SCOTTSDALE</b>                                                                                                           | <b>MARICOPA</b>                                                                                                |             |             |               |               |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                       | Perform an environmental assessment for a 4 acre parcel of land needed to provide additional airport capacity. | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                                                 | Reconstruct Charlie Twy, 2,700 sq. yards.                                                                      | \$4,625     | \$4,625     | \$175,750     | \$185,000     |
|                                                                                                                             | Airport Total:                                                                                                 | \$8,375     | \$8,375     | \$318,250     | \$335,000     |
| <b>SEDONA</b>                                                                                                               | <b>YAVAPAI</b>                                                                                                 |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                                               | Construct hangars along taxilanes B1, B2, B3, B4 and B5.                                                       | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
|                                                                                                                             | Airport Total:                                                                                                 | \$20,000    | \$20,000    | \$760,000     | \$800,000     |

**FY 2013****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                           | <b>County</b>                                                                                                                                                               | <b>State Share</b> | <b>Local Share</b> | <b>Federal Share</b> | <b>Project Total</b> |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|----------------------|----------------------|
| Project Component                                                                             | Project Description                                                                                                                                                         |                    |                    |                      |                      |
| <b>SHOW LOW REGIONAL</b>                                                                      | <b>NAVAJO</b>                                                                                                                                                               |                    |                    |                      |                      |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards      | Construct Rwy 6 EMAS, 120 ft x 600 ft (13-2)                                                                                                                                | \$100,000          | \$100,000          | \$3,800,000          | \$4,000,000          |
|                                                                                               | Airport Total:                                                                                                                                                              | \$100,000          | \$100,000          | \$3,800,000          | \$4,000,000          |
| <b>SIERRA VISTA MUNI-LIBBY AAF</b>                                                            | <b>COCHISE</b>                                                                                                                                                              |                    |                    |                      |                      |
| Runways:Rehabilitate Runway - Reconstruct                                                     | Runway 03/21 Cold mill recycle and overlay with AC Friction Course. (approx. 4300 ft x 75 ft, 36000 sy)                                                                     | \$50,000           | \$50,000           | \$1,900,000          | \$2,000,000          |
|                                                                                               | Airport Total:                                                                                                                                                              | \$50,000           | \$50,000           | \$1,900,000          | \$2,000,000          |
| <b>SPRINGERVILLE MUNI</b>                                                                     | <b>APACHE</b>                                                                                                                                                               |                    |                    |                      |                      |
| Apron:Construct Apron - Standards                                                             | To develop a GA APRON on the Southside of R/W 3/21 for the proposed Terminal relocation. This is all part of the RVZ concern. The project will be a phased project (Design) | \$10,000           | \$10,000           | \$380,000            | \$400,000            |
|                                                                                               | Airport Total:                                                                                                                                                              | \$10,000           | \$10,000           | \$380,000            | \$400,000            |
| <b>ST JOHNS INDUSTRIAL AIR PARK</b>                                                           | <b>APACHE</b>                                                                                                                                                               |                    |                    |                      |                      |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                   | Crosswind Twy & Rwy plus parallel Twy for Rwy 14/32 that is not recently reconstructed, approx. 9,000' x 35'.                                                               | \$8,750            | \$8,750            | \$332,500            | \$350,000            |
|                                                                                               | Airport Total:                                                                                                                                                              | \$8,750            | \$8,750            | \$332,500            | \$350,000            |
| <b>TAYLOR</b>                                                                                 | <b>NAVAJO</b>                                                                                                                                                               |                    |                    |                      |                      |
| Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security | Install wildlife fencing around airport perimeter, approx. 16,200 linear ft.                                                                                                | \$12,500           | \$12,500           | \$475,000            | \$500,000            |
| Land:Acquire land/easement for approaches                                                     | Acquire parcel 4,5,6,&7 for approach & BRL protection (approx. 7 total acres).                                                                                              | \$5,000            | \$5,000            | \$190,000            | \$200,000            |
|                                                                                               | Airport Total:                                                                                                                                                              | \$17,500           | \$17,500           | \$665,000            | \$700,000            |
| <b>TUCSON INTL</b>                                                                            | <b>PIMA</b>                                                                                                                                                                 |                    |                    |                      |                      |
| Apron:Rehabilitate Apron - Reconstruction                                                     | Remove and replace portions of apron with 16 in PCC pavement.                                                                                                               | \$98,177           | \$98,177           | \$2,000,000          | \$2,196,354          |
|                                                                                               | Airport Total:                                                                                                                                                              | \$98,177           | \$98,177           | \$2,000,000          | \$2,196,354          |
| <b>WHITERIVER</b>                                                                             | <b>NAVAJO</b>                                                                                                                                                               |                    |                    |                      |                      |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                          | Install Self-Serve AvGas and Jet-A Fuel Storage Tanks.                                                                                                                      | \$7,500            | \$7,500            | \$285,000            | \$300,000            |
|                                                                                               | Airport Total:                                                                                                                                                              | \$7,500            | \$7,500            | \$285,000            | \$300,000            |

# FY 2013

# Federal/State/Local Grants

| Airport Name                                                                                          | County                                                                                                                                  | State Share         | Local Share         | Federal Share        | Project Total        |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|----------------------|----------------------|
| Project Component                                                                                     | Project Description                                                                                                                     |                     |                     |                      |                      |
| <b>WICKENBURG MUNI</b>                                                                                | <b>MARICOPA</b>                                                                                                                         |                     |                     |                      |                      |
| Apron:Construct Apron - Environmental mitigation                                                      | The construction of the wash rack will help ensure that aircraft washing meets all of the state and federal environmental requirements. | \$2,625             | \$2,625             | \$99,750             | \$105,000            |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Construct a 1,000 foot extension to the access road on the south side of the airport.                                                   | \$5,250             | \$5,250             | \$199,500            | \$210,000            |
|                                                                                                       | Airport Total:                                                                                                                          | \$7,875             | \$7,875             | \$299,250            | \$315,000            |
| <b>WINSLOW-LINDBERGH REGIONAL</b>                                                                     | <b>NAVAJO</b>                                                                                                                           |                     |                     |                      |                      |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct Environmental Assessment for Rwy 11 Extension.                                                                                  | \$3,750             | \$3,750             | \$142,500            | \$150,000            |
|                                                                                                       | Airport Total:                                                                                                                          | \$3,750             | \$3,750             | \$142,500            | \$150,000            |
| <b>YUMA MCAS/YUMA INTL</b>                                                                            | <b>YUMA</b>                                                                                                                             |                     |                     |                      |                      |
| Apron:Construct Apron - Standards                                                                     | CONSTRUCT approximately 35,000 sy of asphalt for Twys Z, Z2 and Z3.                                                                     | \$72,368            | \$72,369            | \$2,750,000          | \$2,894,737          |
| Apron:Rehabilitate Apron - Reconstruction                                                             | DESIGN: Approx 1000 ft x 300 ft apron. Adjacent to terminal building.                                                                   | \$6,579             | \$6,579             | \$250,000            | \$263,158            |
|                                                                                                       | Airport Total:                                                                                                                          | \$78,947            | \$78,948            | \$3,000,000          | \$3,157,895          |
| <b>Total Fiscal Year Grants:</b>                                                                      |                                                                                                                                         | <b>\$13,797,729</b> | <b>\$13,797,732</b> | <b>\$222,183,010</b> | <b>\$249,778,471</b> |

| Airport Name                                 | County                                                                                                                   |             |             |               |               |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                            | Project Description                                                                                                      | State Share | Local Share | Federal Share | Project Total |
| <b>ADOT Aeronautics</b>                      |                                                                                                                          |             |             |               |               |
| APMS - Runway Pavement Preservation          |                                                                                                                          | \$5,926,500 | \$658,500   | \$0           | \$6,585,000   |
| Planning: Planning Studies Conduct           |                                                                                                                          | \$300,000   | \$0         | \$0           | \$300,000     |
|                                              | Airport Total:                                                                                                           | \$6,226,500 | \$658,500   | \$0           | \$6,885,000   |
| <b>BENSON MUNICIPAL</b>                      | <b>COCHISE</b>                                                                                                           |             |             |               |               |
| Runways: Runway Construct                    | Design Eastern Rwy/Twy (10/28) Extension Ph II (approx. 1,400 lf)                                                        | \$225,000   | \$25,000    | \$0           | \$250,000     |
|                                              | Airport Total:                                                                                                           | \$225,000   | \$25,000    | \$0           | \$250,000     |
| <b>FALCON FLD</b>                            | <b>MARICOPA</b>                                                                                                          |             |             |               |               |
| Apron: Apron Construct                       | Construct expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)                 | \$911,500   | \$588,500   | \$0           | \$1,500,000   |
|                                              | Airport Total:                                                                                                           | \$911,500   | \$588,500   | \$0           | \$1,500,000   |
| <b>FLAGSTAFF PULLIAM</b>                     | <b>COCONINO</b>                                                                                                          |             |             |               |               |
| Terminal Development: Auto Parking Construct | Design multi level parking structure to increase passenger parking capacity at the airport terminal.                     | \$699,300   | \$77,700    | \$0           | \$777,000     |
|                                              | Airport Total:                                                                                                           | \$699,300   | \$77,700    | \$0           | \$777,000     |
| <b>GLENDALE MUNICIPAL</b>                    | <b>MARICOPA</b>                                                                                                          |             |             |               |               |
| Runways: Runway Reconstruct                  | Design EMAS - Rwy 1 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.  | \$180,000   | \$20,000    | \$0           | \$200,000     |
| Runways: Runway Reconstruct                  | Design EMAS - Rwy 19 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land. | \$180,000   | \$20,000    | \$0           | \$200,000     |
|                                              | Airport Total:                                                                                                           | \$360,000   | \$40,000    | \$0           | \$400,000     |
| <b>H.A. CLARK MEMORIAL FIELD</b>             | <b>COCONINO</b>                                                                                                          |             |             |               |               |
| Planning: Master Plans Update                | Update Airport Master Plan                                                                                               | \$90,000    | \$10,000    | \$0           | \$100,000     |
|                                              | Airport Total:                                                                                                           | \$90,000    | \$10,000    | \$0           | \$100,000     |
| <b>KINGMAN</b>                               | <b>MOHAVE</b>                                                                                                            |             |             |               |               |
| Other: Security Lighting Upgrade             | Design security lighting improvements along the main ramp.                                                               | \$90,000    | \$10,000    | \$0           | \$100,000     |
|                                              | Airport Total:                                                                                                           | \$90,000    | \$10,000    | \$0           | \$100,000     |
| <b>MARANA REGIONAL</b>                       | <b>PIMA</b>                                                                                                              |             |             |               |               |

**FY 2014****State & Local Grants**

| <b>Airport Name</b>                  | <b>County</b>                                                                                                 |                     |                    |               |                     |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------|--------------------|---------------|---------------------|
| Project Component                    | Project Description                                                                                           | State Share         | Local Share        | Federal Share | Project Total       |
| Other: Fencing (Security) Install    | Install Security Fence- 30,000LF 6' Chain link with Barbwire                                                  | \$911,500           | \$588,500          | \$0           | \$1,500,000         |
|                                      | Airport Total:                                                                                                | \$911,500           | \$588,500          | \$0           | \$1,500,000         |
| <b>PHOENIX GOODYEAR</b>              | <b>MARICOPA</b>                                                                                               |                     |                    |               |                     |
| Runways: Runway Reconstruct          | Reconstruct Runway 3-21 with asphalt.                                                                         | \$499,500           | \$55,500           | \$0           | \$555,000           |
|                                      | Airport Total:                                                                                                | \$499,500           | \$55,500           | \$0           | \$555,000           |
| <b>PHOENIX-MESA GATEWAY</b>          | <b>MARICOPA</b>                                                                                               |                     |                    |               |                     |
| Apron: Apron Construct               | Design aircraft run-up area. Final design may include jet blast or other means of safety & sound suppression. | \$290,250           | \$32,250           | \$0           | \$322,500           |
| Other: Utilities (Landside) Install  | Construct detention basin in the south industrial area. 70,000 CY                                             | \$621,250           | \$427,550          | \$0           | \$1,048,800         |
|                                      | Airport Total:                                                                                                | \$911,500           | \$459,800          | \$0           | \$1,371,300         |
| <b>RYAN FIELD</b>                    | <b>PIMA</b>                                                                                                   |                     |                    |               |                     |
| Runways: MIRL/HIRL Install           | Install MIRL on Rwy 15/33                                                                                     | \$405,000           | \$45,000           | \$0           | \$450,000           |
| Runways: REIL Install                | Install REILs on Rwy 15/33                                                                                    | \$506,500           | \$93,500           | \$0           | \$600,000           |
|                                      | Airport Total:                                                                                                | \$911,500           | \$138,500          | \$0           | \$1,050,000         |
| <b>SHOW LOW REGIONAL</b>             | <b>NAVAJO</b>                                                                                                 |                     |                    |               |                     |
| Apron: Apron Structural Upgrade      | Design Strengthen Terminal Apron (770 ft x 200 ft)                                                            | \$35,100            | \$3,900            | \$0           | \$39,000            |
| Runways: Runway Structural Upgrade   | Design Strengthening of Rwy 6/24, 100 ft x 7200 ft (14-2)                                                     | \$60,300            | \$6,700            | \$0           | \$67,000            |
| Taxiways: Taxiway Structural Upgrade | Design Twy A strengthening, 50 ft x 7200 ft (14-3)                                                            | \$35,100            | \$3,900            | \$0           | \$39,000            |
|                                      | Airport Total:                                                                                                | \$130,500           | \$14,500           | \$0           | \$145,000           |
| <b>TUCSON INTL</b>                   | <b>PIMA</b>                                                                                                   |                     |                    |               |                     |
| Apron: Apron Reconstruct             | Remove/Replace portion of apron with 16 in PCC pavement                                                       | \$911,500           | \$1,284,854        | \$0           | \$2,196,354         |
|                                      | Airport Total:                                                                                                | \$911,500           | \$1,284,854        | \$0           | \$2,196,354         |
| <b>Total Fiscal Year Grants:</b>     |                                                                                                               | <b>\$12,878,300</b> | <b>\$3,951,354</b> | <b>\$0</b>    | <b>\$16,829,654</b> |

**FY 2014****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                                   | <b>County</b>                                                                                                       |             |             |               |               |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                     | Project Description                                                                                                 | State Share | Local Share | Federal Share | Project Total |
| <b>AVI SUQUILLA</b>                                                                                   | <b>LA PAZ</b>                                                                                                       |             |             |               |               |
| Taxiways:Extend Taxiway - Capacity                                                                    | Extend three taxilanes approximatey 400' x 75' each for T-hangar or corporate hangar development.                   | \$14,500    | \$14,500    | \$551,000     | \$580,000     |
|                                                                                                       | Airport Total:                                                                                                      | \$14,500    | \$14,500    | \$551,000     | \$580,000     |
| <b>BENSON MUNICIPAL</b>                                                                               | <b>COCHISE</b>                                                                                                      |             |             |               |               |
| Apron:Construct Apron - Standards                                                                     | Construct GA Apron Ph III (approx. 3,900 sy east of existing apron).                                                | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards                  | Relocate Helipads to east apron area (approx. 50 ft x 50 ft)                                                        | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Update Airport Master Plan                                                                                          | \$3,375     | \$3,375     | \$128,250     | \$135,000     |
| Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct EA for new Access Rd Alignment.                                                                             | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
|                                                                                                       | Airport Total:                                                                                                      | \$30,875    | \$30,875    | \$1,173,250   | \$1,235,000   |
| <b>BISBEE DOUGLAS INTL</b>                                                                            | <b>COCHISE</b>                                                                                                      |             |             |               |               |
| Taxiways:Rehabilitate Taxiway Lighting - Reconstruct                                                  | Upgrade electrical fixtures and install new lighting along Twys 1 and 2                                             | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
|                                                                                                       | Airport Total:                                                                                                      | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| <b>BISBEE MUNI</b>                                                                                    | <b>COCHISE</b>                                                                                                      |             |             |               |               |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                | Grade and pave new parking lot adjacent to new terminal building (approximately 65 ft x 465 ft)                     | \$5,625     | \$5,625     | \$213,750     | \$225,000     |
| Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              | Grade and pave Rwy 2-20 (2,700 ft x 60 ft)                                                                          | \$45,000    | \$45,000    | \$1,710,000   | \$1,800,000   |
| Terminal Development:Construct Terminal Building - Capacity                                           | Construct new terminal building (including utilities for new terminal building).                                    | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
|                                                                                                       | Airport Total:                                                                                                      | \$75,625    | \$75,625    | \$2,873,750   | \$3,025,000   |
| <b>BUCKEYE MUNI</b>                                                                                   | <b>MARICOPA</b>                                                                                                     |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         | Construct air traffic control tower.                                                                                | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| Runways:Extend Runway- Capacity                                                                       | Design an extension of Rwy 17/35 and Taxiway A to the north approx. 1,800 ft including the relocation of Yuma Road. | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
| Terminal Development:Construct Terminal Building - Capacity                                           | Construct a new terminal building.                                                                                  | \$67,500    | \$67,500    | \$2,565,000   | \$2,700,000   |
|                                                                                                       | Airport Total:                                                                                                      | \$164,250   | \$164,250   | \$6,241,500   | \$6,570,000   |
| <b>CHANDLER MUNI</b>                                                                                  | <b>MARICOPA</b>                                                                                                     |             |             |               |               |

# FY 2014

# Federal/State/Local Grants

| Airport Name                                                                                                             | County                                                                                                                                            | State Share | Local Share | Federal Share | Project Total |
|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                        | Project Description                                                                                                                               |             |             |               |               |
| Apron:Construct Apron - Capacity                                                                                         | Construct 35,400 SY apron area.                                                                                                                   | \$88,162    | \$88,163    | \$3,350,175   | \$3,526,500   |
| Ground                                                                                                                   | Design 3,150 LF of two lane roadway.                                                                                                              | \$4,775     | \$4,775     | \$181,450     | \$191,000     |
| Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity                                     |                                                                                                                                                   |             |             |               |               |
|                                                                                                                          | Airport Total:                                                                                                                                    | \$92,937    | \$92,938    | \$3,531,625   | \$3,717,500   |
| <b>CIBECUE</b>                                                                                                           | <b>NAVAJO</b>                                                                                                                                     |             |             |               |               |
| Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards | 40' x 60' Terminal Building and Snow Removal Equipment.                                                                                           | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
|                                                                                                                          | Airport Total:                                                                                                                                    | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
| <b>COCHISE COUNTY</b>                                                                                                    | <b>COCHISE</b>                                                                                                                                    |             |             |               |               |
| Runways:Rehabilitate Runway - Reconstruct                                                                                | 50,792 sq yard overlay Rwy 3-21 to preserve pavement                                                                                              | \$22,500    | \$22,500    | \$855,000     | \$900,000     |
|                                                                                                                          | Airport Total:                                                                                                                                    | \$22,500    | \$22,500    | \$855,000     | \$900,000     |
| <b>COLORADO CITY MUNI</b>                                                                                                | <b>MOHAVE</b>                                                                                                                                     |             |             |               |               |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Airport Master Plan Update                                                                                                                        | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Taxiways:Construct Taxiway - Capacity                                                                                    | Construct 2 taxilanes (300 ft x 35 ft each; NW of relocated apron)                                                                                | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| Terminal Development:Construct Terminal Building - Standards                                                             | Relocate Terminal (North of relocated apron; 40 ft x 60 ft)                                                                                       | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
|                                                                                                                          | Airport Total:                                                                                                                                    | \$43,750    | \$43,750    | \$1,662,500   | \$1,750,000   |
| <b>COTTONWOOD</b>                                                                                                        | <b>YAVAPAI</b>                                                                                                                                    |             |             |               |               |
| Apron:Expand Apron - Capacity                                                                                            | Design and construct site preparation and grading for future apron and hangar development including relocating the AWOS and the segmented circle. | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
|                                                                                                                          | Airport Total:                                                                                                                                    | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| <b>ELOY MUNI</b>                                                                                                         | <b>PINAL</b>                                                                                                                                      |             |             |               |               |
| Ground                                                                                                                   | Removal of existing roadway, reconstruction/realignment of Lear Drive                                                                             | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other                                        |                                                                                                                                                   |             |             |               |               |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                                   | Construction of new parking lot (approximately 16,000 SF of asphalt pavement) and install striping.                                               | \$5,625     | \$5,625     | \$213,750     | \$225,000     |
| Runways:Install <full/partial> Instrument Approach Aid - Standards                                                       | Design of GPS approach system (both ends of Runway 2-20).                                                                                         | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
|                                                                                                                          | Airport Total:                                                                                                                                    | \$19,375    | \$19,375    | \$736,250     | \$775,000     |

# FY 2014

# Federal/State/Local Grants

| Airport Name                                                                               | County                                                                                                                          | State Share | Local Share | Federal Share | Project Total |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                          | Project Description                                                                                                             |             |             |               |               |
| <b>ERNEST A. LOVE FIELD</b>                                                                | <b>YAVAPAI</b>                                                                                                                  |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other  | Design full Perimeter Road - not connected to Twy.                                                                              | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                      | Conduct Master Plan Update.                                                                                                     | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security     | Twy E install; Upgrade Rwy 21L to HIRL.                                                                                         | \$66,250    | \$66,250    | \$2,517,500   | \$2,650,000   |
|                                                                                            | Airport Total:                                                                                                                  | \$81,250    | \$81,250    | \$3,087,500   | \$3,250,000   |
| <b>FALCON FLD</b>                                                                          | <b>MARICOPA</b>                                                                                                                 |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                      | Phase 2, Construct Twy F (Approx. 2500 ft x 75 ft).                                                                             | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
|                                                                                            | Airport Total:                                                                                                                  | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| <b>FLAGSTAFF PULLIAM</b>                                                                   | <b>COCONINO</b>                                                                                                                 |             |             |               |               |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other     | Construct multi level parking structure to increase passenger parking capacity at the airport terminal.                         | \$201,759   | \$201,760   | \$7,666,856   | \$8,070,375   |
|                                                                                            | Airport Total:                                                                                                                  | \$201,759   | \$201,760   | \$7,666,856   | \$8,070,375   |
| <b>GILA BEND MUNI</b>                                                                      | <b>MARICOPA</b>                                                                                                                 |             |             |               |               |
| Runways:Extend Runway- Capacity                                                            | Extend Rwy 4/22 1,300 ft to NE.                                                                                                 | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
|                                                                                            | Airport Total:                                                                                                                  | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| <b>GLENDALE MUNICIPAL</b>                                                                  | <b>MARICOPA</b>                                                                                                                 |             |             |               |               |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards              | Design/Construct 3,500 SF ARFF Building.                                                                                        | \$35,025    | \$35,025    | \$1,330,950   | \$1,401,000   |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards    | Twy Pavement/EMAS (15,000 SF) - add paved area to end of West Twy and Twy near EMAS.                                            | \$15,925    | \$15,925    | \$605,150     | \$637,000     |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security | Construct EMAS - Rwy 1 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.  | \$85,000    | \$85,000    | \$3,230,000   | \$3,400,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security | Construct EMAS - Rwy 19 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land. | \$85,000    | \$85,000    | \$3,230,000   | \$3,400,000   |
| Runways:Rehabilitate Runway - Reconstruct                                                  | Pavement Maintenance - slurry seal hangars, Twy, and Rwy.                                                                       | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
|                                                                                            | Airport Total:                                                                                                                  | \$225,950   | \$225,950   | \$8,586,100   | \$9,038,000   |
| <b>H.A. CLARK MEMORIAL FIELD</b>                                                           | <b>COCONINO</b>                                                                                                                 |             |             |               |               |
| Apron:Construct Apron - Standards                                                          | Construct North GA Apron Ph I (approx. 4,000 sy)                                                                                | \$21,250    | \$21,250    | \$807,500     | \$850,000     |
| Apron:Construct Apron - Standards                                                          | Construct Terminal Apron Ph II (approx 3,900 sy)                                                                                | \$21,250    | \$21,250    | \$807,500     | \$850,000     |

# FY 2014

# Federal/State/Local Grants

| Airport Name                                                                               | County                                                                                                    | State Share | Local Share | Federal Share | Project Total |
|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                          | Project Description                                                                                       |             |             |               |               |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other     | Construct Auto Parking Ph II (approx. 1,500 sy)                                                           | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Taxiways:Construct Taxiway - Capacity                                                      | Construct Taxiways/Taxilanes Ph I - A2, A4 & A8; East Taxilanes & Apron Connectors                        | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
|                                                                                            | Airport Total:                                                                                            | \$52,500    | \$52,500    | \$1,995,000   | \$2,100,000   |
| <b>HOLBROOK MUNI</b>                                                                       | <b>NAVAJO</b>                                                                                             |             |             |               |               |
| Runways:Extend Runway- Capacity                                                            | Construct Runway 3/21 Extension (North end runway 3/21 - 1300 x 75 feet) include lighting and visual aids | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                     | Construct Parallel Taxiway 3/21 Relocation (6700 x 35 feet)                                               | \$112,500   | \$112,500   | \$4,275,000   | \$4,500,000   |
|                                                                                            | Airport Total:                                                                                            | \$162,500   | \$162,500   | \$6,175,000   | \$6,500,000   |
| <b>KINGMAN</b>                                                                             | <b>MOHAVE</b>                                                                                             |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other  | Construct a perimeter road around the entire airport property boundary.                                   | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| Planning:Conduct Noise Compatibility Plan study/update                                     | Conduct a Noise Compatibility Study for Rwy 3-21.                                                         | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Taxiways:Rehabilitate Taxiway - Reconstruct                                                | Reconstruct Twys Bravo and Charlie.                                                                       | \$45,000    | \$45,000    | \$1,710,000   | \$1,800,000   |
| Terminal Development:Construct Terminal Building - Capacity                                | Construct a new terminal building.                                                                        | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
|                                                                                            | Airport Total:                                                                                            | \$186,250   | \$186,250   | \$7,077,500   | \$7,450,000   |
| <b>LAKE HAVASU CITY</b>                                                                    | <b>MOHAVE</b>                                                                                             |             |             |               |               |
| Apron:Construct Apron - Standards                                                          | Construct additional apron/taxilanes.                                                                     | \$12,200    | \$12,200    | \$463,600     | \$488,000     |
| Apron:Rehabilitate Apron - Reconstruction                                                  | Crack seal approximately 1/3 of apron that was determined in the assessment as needing repair.            | \$3,700     | \$3,700     | \$140,600     | \$148,000     |
| Taxiways:Construct Taxiway - Capacity                                                      | Relocate the High-Speed Twy Exits on West Side of Rwy 14-32 to proper mid-field location.                 | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
|                                                                                            | Airport Total:                                                                                            | \$43,400    | \$43,400    | \$1,649,200   | \$1,736,000   |
| <b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>                                                     | <b>MOHAVE</b>                                                                                             |             |             |               |               |
| Land:Acquire <land/easement> for development/relocation                                    | The project involves the acquisition of 75 acres of ASLD property (Phase 4).                              | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security | This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 3).   | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Taxiways:Construct Taxiway - Capacity                                                      | The project involves the construction of T-Hangar Taxilanes (5,000 SY).                                   | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
|                                                                                            | Airport Total:                                                                                            | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |

# FY 2014

# Federal/State/Local Grants

| Airport Name                                                                         | County                                                                                                                                                                          |             |             |               |               |
|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                    | Project Description                                                                                                                                                             | State Share | Local Share | Federal Share | Project Total |
| <b>MARANA REGIONAL</b>                                                               | <b>PIMA</b>                                                                                                                                                                     |             |             |               |               |
| Apron:Construct Apron - Standards                                                    | Fire Protection Lines- Phase IV - 548 acres                                                                                                                                     | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| Ground                                                                               | Construct Airport Entrance Road                                                                                                                                                 | \$60,000    | \$60,000    | \$2,280,000   | \$2,400,000   |
| Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity |                                                                                                                                                                                 |             |             |               |               |
| Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                               | Rehabilitate TWY C                                                                                                                                                              | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
|                                                                                      | Airport Total:                                                                                                                                                                  | \$142,500   | \$142,500   | \$5,415,000   | \$5,700,000   |
| <b>Maricopa Municipal</b>                                                            |                                                                                                                                                                                 |             |             |               |               |
| Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards    | Install AWOS-III.                                                                                                                                                               | \$5,760     | \$5,760     | \$218,880     | \$230,400     |
|                                                                                      | Airport Total:                                                                                                                                                                  | \$5,760     | \$5,760     | \$218,880     | \$230,400     |
| <b>NOGALES INTL</b>                                                                  | <b>SANTA CRUZ</b>                                                                                                                                                               |             |             |               |               |
| Apron:Construct Apron - Capacity                                                     | Construct 12,500 sy apron expansion sw of existing aircraft parking apron.                                                                                                      | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards        | Design/Build new 3,000 sf ARFF building in south of terminal area.                                                                                                              | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
|                                                                                      | Airport Total:                                                                                                                                                                  | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| <b>PAGE MUNI</b>                                                                     | <b>COCONINO</b>                                                                                                                                                                 |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                | Design and construct a Twy from the north apron to the end of Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy A near Rwy 15 (approx. 8,000 square yards). | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
|                                                                                      | Airport Total:                                                                                                                                                                  | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
| <b>PAYSON</b>                                                                        | <b>GILA</b>                                                                                                                                                                     |             |             |               |               |
| Land:Acquire land/easement for approaches                                            | Land acquisition west of airport property for RPZ, 4+/- acres.                                                                                                                  | \$32,500    | \$32,500    | \$1,235,000   | \$1,300,000   |
| Taxiways:Construct Taxiway [includes relocation]                                     | Relocate parallel taxiway and Bravo Taxiway gate outside OFA (B-II Standards)6250 LF of Asphalt Pavement Taxiway                                                                | \$110,000   | \$110,000   | \$4,180,000   | \$4,400,000   |
|                                                                                      | Airport Total:                                                                                                                                                                  | \$142,500   | \$142,500   | \$5,415,000   | \$5,700,000   |
| <b>PHOENIX DEER VALLEY</b>                                                           | <b>MARICOPA</b>                                                                                                                                                                 |             |             |               |               |
| Ground                                                                               | Reconstruct west access road.                                                                                                                                                   | \$86,325    | \$86,325    | \$3,280,350   | \$3,453,000   |
| Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other    |                                                                                                                                                                                 |             |             |               |               |
|                                                                                      | Airport Total:                                                                                                                                                                  | \$86,325    | \$86,325    | \$3,280,350   | \$3,453,000   |

**FY 2014****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                       | <b>County</b>                                                                                            |             |             |               |               |
|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                                                                         | Project Description                                                                                      | State Share | Local Share | Federal Share | Project Total |
| <b>PHOENIX GOODYEAR</b>                                                                   | <b>MARICOPA</b>                                                                                          |             |             |               |               |
| Runways:Rehabilitate Runway - Reconstruct                                                 | Reconstruct Runway 3-21 with asphalt.                                                                    | \$112,000   | \$112,000   | \$4,256,000   | \$4,480,000   |
|                                                                                           | Airport Total:                                                                                           | \$112,000   | \$112,000   | \$4,256,000   | \$4,480,000   |
| <b>PHOENIX SKY HARBOR INTL</b>                                                            | <b>MARICOPA</b>                                                                                          |             |             |               |               |
| Other:Noise Mitigation Measures [miscellaneous]                                           | Sound mitigation and acquisition of eligible properties.                                                 | \$1,875,000 | \$1,875,000 | \$11,250,000  | \$15,000,000  |
| Taxiways:Construct Taxiway - Capacity                                                     | Construct new taxiway in concrete.                                                                       | \$5,250,000 | \$5,250,000 | \$31,500,000  | \$42,000,000  |
|                                                                                           | Airport Total:                                                                                           | \$7,125,000 | \$7,125,000 | \$42,750,000  | \$57,000,000  |
| <b>PHOENIX-MESA GATEWAY</b>                                                               | <b>MARICOPA</b>                                                                                          |             |             |               |               |
| Apron:Construct Apron - Standards                                                         | Construct East Side Terminal Area Apron to serve East Terminal Area Traffic. 600 x 1,200 ft, 82,200 SY   | \$400,000   | \$400,000   | \$15,200,000  | \$16,000,000  |
| Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other    | Construct East Parking 3,000 space surface.                                                              | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
| Terminal Development:Construct Terminal Building - Capacity                               | Construct East Side Terminal Building - 160,000 SF                                                       | \$750,000   | \$750,000   | \$28,500,000  | \$30,000,000  |
|                                                                                           | Airport Total:                                                                                           | \$1,300,000 | \$1,300,000 | \$49,400,000  | \$52,000,000  |
| <b>POLACCA</b>                                                                            | <b>NAVAJO</b>                                                                                            |             |             |               |               |
| Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards                    | Acquire SRE Equipment.                                                                                   | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
|                                                                                           | Airport Total:                                                                                           | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| <b>RYAN FIELD</b>                                                                         | <b>PIMA</b>                                                                                              |             |             |               |               |
| Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards   | Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway. | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
|                                                                                           | Airport Total:                                                                                           | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| <b>SAFFORD REGIONAL</b>                                                                   | <b>GRAHAM</b>                                                                                            |             |             |               |               |
| Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other | Grade perimeter road along inside perimeter of security fence (approximately 15,000 LF x 14 ft wide).    | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
|                                                                                           | Airport Total:                                                                                           | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| <b>SAN MANUEL</b>                                                                         | <b>PINAL</b>                                                                                             |             |             |               |               |
| Taxiways:Construct Taxiway - Capacity                                                     | Construct Twy North side of Rwy 11/29, 3 (35 ft x 200 ft)                                                | \$12,500    | \$12,500    | \$475,000     | \$500,000     |

**FY 2014****Federal/State/Local Grants**

| <b>Airport Name</b>                                                                                                      | <b>County</b>                                                                                                                                                                            | <b>State Share</b> | <b>Local Share</b> | <b>Federal Share</b> | <b>Project Total</b> |
|--------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|----------------------|----------------------|
| Project Component                                                                                                        | Project Description                                                                                                                                                                      |                    |                    |                      |                      |
|                                                                                                                          | Airport Total:                                                                                                                                                                           | \$12,500           | \$12,500           | \$475,000            | \$500,000            |
| <b>SCOTTSDALE</b>                                                                                                        | <b>MARICOPA</b>                                                                                                                                                                          |                    |                    |                      |                      |
| Land:Acquire <land/easement> for development/relocation                                                                  | Purchase privately owned property on the northwest side of the airport 4 acres.                                                                                                          | \$125,000          | \$125,000          | \$4,750,000          | \$5,000,000          |
|                                                                                                                          | Airport Total:                                                                                                                                                                           | \$125,000          | \$125,000          | \$4,750,000          | \$5,000,000          |
| <b>SEDONA</b>                                                                                                            | <b>YAVAPAI</b>                                                                                                                                                                           |                    |                    |                      |                      |
| Apron:Construct Apron - Standards                                                                                        | Design and construct pavement maintenance treatments for Rwy 3-21 and Taxiway A.                                                                                                         | \$7,500            | \$7,500            | \$285,000            | \$300,000            |
| Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                                            | Construct a control tower adjacent to the existing terminal building.                                                                                                                    | \$45,000           | \$45,000           | \$1,710,000          | \$1,800,000          |
|                                                                                                                          | Airport Total:                                                                                                                                                                           | \$52,500           | \$52,500           | \$1,995,000          | \$2,100,000          |
| <b>SHOW LOW REGIONAL</b>                                                                                                 | <b>NAVAJO</b>                                                                                                                                                                            |                    |                    |                      |                      |
| Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards                                 | Rwy 24 EMAS, 120 ft x 230 ft (14-1)                                                                                                                                                      | \$67,500           | \$67,500           | \$2,565,000          | \$2,700,000          |
|                                                                                                                          | Airport Total:                                                                                                                                                                           | \$67,500           | \$67,500           | \$2,565,000          | \$2,700,000          |
| <b>SIERRA VISTA MUNI-LIBBY AAF</b>                                                                                       | <b>COCHISE</b>                                                                                                                                                                           |                    |                    |                      |                      |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Airport Master Plan Update. Prepare to conduct 5 year update to Airport Master Plan.                                                                                                     | \$5,000            | \$5,000            | \$190,000            | \$200,000            |
| Runways:Construct Runway [includes relocation] - Standrads                                                               | Rwy 12/30 Extension (NW approx. 1000 ft x 75 ft (8400 sy).                                                                                                                               | \$75,000           | \$75,000           | \$2,850,000          | \$3,000,000          |
|                                                                                                                          | Airport Total:                                                                                                                                                                           | \$80,000           | \$80,000           | \$3,040,000          | \$3,200,000          |
| <b>SPRINGERVILLE MUNI</b>                                                                                                | <b>APACHE</b>                                                                                                                                                                            |                    |                    |                      |                      |
| Apron:Construct Apron - Standards                                                                                        | Construction of new Apron to the south of Runway 3/21 and East of Runway 11/29 to serve the proposed terminal relocation. This is the construction phase of the new apron.(Construction) | \$100,000          | \$100,000          | \$3,800,000          | \$4,000,000          |
| Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards | This is the design portion of a phased project to construct a snow removal equipment building on airport property in order to support snow removal operations. (Design)                  | \$1,250            | \$1,250            | \$47,500             | \$50,000             |
| Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                                     | The design of a 24,000 linear foot fence in order to improve the safety and security of Airport operations.                                                                              | \$2,500            | \$2,500            | \$95,000             | \$100,000            |
|                                                                                                                          | Airport Total:                                                                                                                                                                           | \$103,750          | \$103,750          | \$3,942,500          | \$4,150,000          |
| <b>ST JOHNS INDUSTRIAL AIR PARK</b>                                                                                      | <b>APACHE</b>                                                                                                                                                                            |                    |                    |                      |                      |

**FY 2014****Federal/State/Local Grants**

| <b>Airport Name</b>                                                           | <b>County</b>                                                                                                             |                     |                     |                      |                      |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|----------------------|----------------------|
| Project Component                                                             | Project Description                                                                                                       | State Share         | Local Share         | Federal Share        | Project Total        |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>         | Planning: Airport Master Plan Update.                                                                                     | \$4,000             | \$4,000             | \$152,000            | \$160,000            |
|                                                                               | Airport Total:                                                                                                            | \$4,000             | \$4,000             | \$152,000            | \$160,000            |
| <b>TAYLOR</b>                                                                 | <b>NAVAJO</b>                                                                                                             |                     |                     |                      |                      |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>         | Update Airport Master Plan.                                                                                               | \$3,750             | \$3,750             | \$142,500            | \$150,000            |
| Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards | Install MITLs along parallel Twy, approx. 7,000' lf.                                                                      | \$11,250            | \$11,250            | \$427,500            | \$450,000            |
|                                                                               | Airport Total:                                                                                                            | \$15,000            | \$15,000            | \$570,000            | \$600,000            |
| <b>TUCSON INTL</b>                                                            | <b>PIMA</b>                                                                                                               |                     |                     |                      |                      |
| Apron:Rehabilitate Apron - Reconstruction                                     | Remove/Replace portion of apron with 16 in PCC pavement.                                                                  | \$98,177            | \$98,177            | \$2,000,000          | \$2,196,354          |
|                                                                               | Airport Total:                                                                                                            | \$98,177            | \$98,177            | \$2,000,000          | \$2,196,354          |
| <b>WHITERIVER</b>                                                             | <b>NAVAJO</b>                                                                                                             |                     |                     |                      |                      |
| Apron:Rehabilitate Apron - Reconstruction                                     | Crack seal, Fog Seal Airfield Pavements.                                                                                  | \$3,750             | \$3,750             | \$142,500            | \$150,000            |
|                                                                               | Airport Total:                                                                                                            | \$3,750             | \$3,750             | \$142,500            | \$150,000            |
| <b>WICKENBURG MUNI</b>                                                        | <b>MARICOPA</b>                                                                                                           |                     |                     |                      |                      |
| Other:<Light/Mark/Remove> Obstructions - Standards                            | This project involves the removal of three hangars in the Rwy object free area.                                           | \$1,575             | \$1,575             | \$59,850             | \$63,000             |
| Runways:Rehabilitate Runway - Reconstruct                                     | This project will provide for the pavement preservation of the Rwy and parallel Twy pavements (approximately 100,000 SY). | \$5,250             | \$5,250             | \$199,500            | \$210,000            |
|                                                                               | Airport Total:                                                                                                            | \$6,825             | \$6,825             | \$259,350            | \$273,000            |
| <b>WINSLOW-LINDBERGH REGIONAL</b>                                             | <b>NAVAJO</b>                                                                                                             |                     |                     |                      |                      |
| Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>         | Conduct Airport Master Plan.                                                                                              | \$6,250             | \$6,250             | \$237,500            | \$250,000            |
|                                                                               | Airport Total:                                                                                                            | \$6,250             | \$6,250             | \$237,500            | \$250,000            |
| <b>YUMA MCAS/YUMA INTL</b>                                                    | <b>YUMA</b>                                                                                                               |                     |                     |                      |                      |
| Apron:Construct Apron - Standards                                             | CONSTRUCT: DCC Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.                              | \$72,368            | \$72,369            | \$2,750,000          | \$2,894,737          |
| Taxiways:Construct Taxiway - Capacity                                         | DESIGN: 1,428 ft x 75 ft Twy parallel to 21R/3L. Phase 1 of 4.                                                            | \$6,579             | \$6,579             | \$250,000            | \$263,158            |
|                                                                               | Airport Total:                                                                                                            | \$78,947            | \$78,948            | \$3,000,000          | \$3,157,895          |
| <b>Total Fiscal Year Grants:</b>                                              |                                                                                                                           | <b>\$11,443,205</b> | <b>\$11,443,208</b> | <b>\$205,111,111</b> | <b>\$227,997,524</b> |

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## Alphabetical Listing - Airport

| Airport Name      |                                                                                                                                     | County | Project Description                                                                                                                                                                                                                               | State Share  | Local Share | Federal Share | Project Total |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------|---------------|
| Project Component |                                                                                                                                     |        |                                                                                                                                                                                                                                                   |              |             |               |               |
| ADOT Aeronautics  |                                                                                                                                     |        |                                                                                                                                                                                                                                                   |              |             |               |               |
| 2011              | APMS - Runway Pavement Preservation                                                                                                 |        | Consulting and construction services                                                                                                                                                                                                              | \$3,042,630  | \$0         | \$0           | \$3,042,630   |
| 2011              | Planning: Planning Studies Conduct                                                                                                  |        |                                                                                                                                                                                                                                                   | \$500,000    | \$0         | \$0           | \$500,000     |
| 2012              | APMS - Runway Pavement Preservation                                                                                                 |        |                                                                                                                                                                                                                                                   | \$4,932,000  | \$548,000   | \$0           | \$5,480,000   |
| 2012              | Planning: Planning Studies Conduct                                                                                                  |        |                                                                                                                                                                                                                                                   | \$300,000    | \$0         | \$0           | \$300,000     |
| 2013              | APMS - Runway Pavement Preservation                                                                                                 |        |                                                                                                                                                                                                                                                   | \$4,146,302  | \$460,700   | \$0           | \$4,607,002   |
| 2013              | Planning: Planning Studies Conduct                                                                                                  |        |                                                                                                                                                                                                                                                   | \$300,000    | \$0         | \$0           | \$300,000     |
| 2014              | APMS - Runway Pavement Preservation                                                                                                 |        |                                                                                                                                                                                                                                                   | \$5,926,500  | \$658,500   | \$0           | \$6,585,000   |
| 2014              | Planning: Planning Studies Conduct                                                                                                  |        |                                                                                                                                                                                                                                                   | \$300,000    | \$0         | \$0           | \$300,000     |
| Airport Total:    |                                                                                                                                     |        |                                                                                                                                                                                                                                                   | \$19,447,432 | \$1,667,200 | \$0           | \$21,114,632  |
| AVI SUQUILLA      |                                                                                                                                     | LA PAZ |                                                                                                                                                                                                                                                   |              |             |               |               |
| 2010              | Apron:Expand Apron - Capacity                                                                                                       |        | Reconstruction and new construction of about 28,000 SY of asphalt concrete paved GA apron area including storm drainage improvements.                                                                                                             | \$39,125     | \$39,125    | \$1,486,750   | \$1,565,000   |
| 2010              | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other                                            |        | Reconstruction of 8,000 SY of access road including curb and gutter, storm drainage improvements, asphalt concrete pavement and rerouting of electrical and communications lines.                                                                 | \$18,375     | \$18,375    | \$698,250     | \$735,000     |
| 2010              | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                                                |        | Construction of about 5,600 ft of looped 12 inch fire line connected to CRIT public water system and construction of about 1,600 ft of sanitary sewer line in order to abandon existing septic system serving the GA terminal and GA hangar area. | \$23,000     | \$23,000    | \$874,000     | \$920,000     |
| 2010              | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                                              |        | Rehabilitate and reconstruct 11,000 SY of public parking at the GA terminal and FBO area including asphalt concrete pavement, correcting existing drainage problems and relocating water/sewer utilities.                                         | \$10,750     | \$10,750    | \$408,500     | \$430,000     |
| 2011              | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security |        | Design and construction of 5,000 sf Aircraft Rescue and Fire Fighting (ARFF) station.                                                                                                                                                             | \$46,875     | \$46,875    | \$1,781,250   | \$1,875,000   |
| 2011              | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other                                           |        | Pave the perimeter road with aggregate base and asphalt concrete pavement - 16-ft wide, approximately 42,000 SY of pavement, extend culverts.                                                                                                     | \$32,500     | \$32,500    | \$1,235,000   | \$1,300,000   |
| 2011              | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                                             |        | The Rwy and Twy shoulders will be stabilized by soil cement at the top of the ditch break paralleling the runway and taxiways where the erosion is occuring - ditch backslopes will also be stabilized with soil cement.                          | \$27,500     | \$27,500    | \$1,045,000   | \$1,100,000   |

## Alphabetical Listing - Airport

| Airport Name            |                                                                                                  | County                                                                                                                                                                                                                |             |             |               |               |
|-------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                         | Project Component                                                                                | Project Description                                                                                                                                                                                                   | State Share | Local Share | Federal Share | Project Total |
| 2011                    | Taxiways:Rehabilitate Taxiway Lighting - Reconstruct                                             | Rehabilitate MITL system on old 4,800 ft Rwy and 4,800 ft parallel Twy and connecting Twys (approximately 10,600 LF) - replace existing underground electrical conductor, transformers and lights with new materials. | \$11,625    | \$11,625    | \$441,750     | \$465,000     |
| 2012                    | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                           | Completion of Parallel Twy to Rwy 1-19 approximately 4800' x 50' - completes full parallel Twy to Rwy and allows Exit Twy A2 to be reconfigured or eliminated.                                                        | \$42,800    | \$42,800    | \$1,626,400   | \$1,712,000   |
| 2012                    | Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards                    | MITL and Guidance signs for 4,800 LF parallel Twy constructed above to meet FAA standards.                                                                                                                            | \$8,125     | \$8,125     | \$308,750     | \$325,000     |
| 2013                    | Apron:Rehabilitate Apron - Reconstruction                                                        | Thin overlay of 57,000 SY GA apron area and T-hangar taxilanes.                                                                                                                                                       | \$12,875    | \$12,875    | \$489,250     | \$515,000     |
| 2013                    | Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards | Acquire Index B ARFF Vehicle and equipment.                                                                                                                                                                           | \$31,500    | \$31,500    | \$1,197,000   | \$1,260,000   |
| 2014                    | Taxiways:Extend Taxiway - Capacity                                                               | Extend three taxilanes approximatey 400' x 75' each for T-hangar or corporate hangar development.                                                                                                                     | \$14,500    | \$14,500    | \$551,000     | \$580,000     |
| Airport Total:          |                                                                                                  |                                                                                                                                                                                                                       | \$319,550   | \$319,550   | \$12,142,900  | \$12,782,000  |
| <b>BAGDAD</b>           |                                                                                                  | <b>YAVAPAI</b>                                                                                                                                                                                                        |             |             |               |               |
| 2011                    | Apron:Construct Apron - Standards                                                                | Runway safety areas will be lengthened and widened to meet FAA design standards                                                                                                                                       | \$11,875    | \$11,875    | \$451,250     | \$475,000     |
| Airport Total:          |                                                                                                  |                                                                                                                                                                                                                       | \$11,875    | \$11,875    | \$451,250     | \$475,000     |
| <b>BENSON MUNICIPAL</b> |                                                                                                  | <b>COCHISE</b>                                                                                                                                                                                                        |             |             |               |               |
| 2010                    | Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards             | Design Helipads on East end of Apron (50 ft x 50 ft)                                                                                                                                                                  | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| 2010                    | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                             | Install Emergency Generator                                                                                                                                                                                           | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2010                    | Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)                    | Conduct Airport Drainage Master Plan                                                                                                                                                                                  | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2010                    | Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                         | Install Airport Perimeter/Security Fence and Gates (15,774 ft)                                                                                                                                                        | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| 2011                    | Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards             | Construct Helipads adjacent to east Apron (50 ft x 50 ft)                                                                                                                                                             | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2011                    | Land:Acquire <land/easement> for development/relocation                                          | Acquire approx 83 acres to extend Rwy 10 and Parallel Twy (both ends)                                                                                                                                                 | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2011                    | Runways: Runway Construct                                                                        | Design Rwy 10/28 Extension - Ph I (approx 1,400 LF)                                                                                                                                                                   | \$135,000   | \$15,000    | \$0           | \$150,000     |
| 2012                    | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other         | Reconstruct/Rehab Access Rd (Approx. 750 LF)                                                                                                                                                                          | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2012                    | Land:Acquire <land/easement> for development/relocation                                          | Land Acquisition (239 acres) So. Side of Airport                                                                                                                                                                      | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| 2012                    | Runways:Extend Runway- Capacity                                                                  | Extend Rwy/Twy Ph I (approx 1,400 LF, West End)                                                                                                                                                                       | \$41,250    | \$41,250    | \$1,567,500   | \$1,650,000   |

## Alphabetical Listing - Airport

| Airport Name               |                                                                                                       | County | Project Description                                                                                                                  | State Share | Local Share | Federal Share | Project Total |
|----------------------------|-------------------------------------------------------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component          |                                                                                                       |        |                                                                                                                                      |             |             |               |               |
| 2012                       | Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards        |        | Upgrade PAPI to 4 Light System                                                                                                       | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2012                       | Taxiways:Construct Taxiway - Capacity                                                                 |        | Construct connector Twys/Taxilanes (approx. 80x35 & 120x75, Connect Rwy to Prtl. Twy E. of Rwy 10 end & Taxilane W of T-Hangar Pads) | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2012                       | Apron: Apron Construct                                                                                |        | Design Apron Expansion (approx. 23,000 sy, E. of existing Apron)                                                                     | \$90,000    | \$10,000    | \$0           | \$100,000     |
| 2013                       | Apron:Construct Apron - Standards                                                                     |        | Expand Apron Ph I - (approx 3,900 sy east of existing apron)                                                                         | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| 2013                       | Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other             |        | Cosntruction of the Access Rd Extension (approx 750 lf) from the main access rd will provide access to new apron and hangar areas.   | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2013                       | Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other            |        | Construct Perimeter Rd (approx. 24,000 lf)                                                                                           | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| 2013                       | Land:Acquire <land/easement> for development/relocation                                               |        | Land Acquisition - 89 acres North Side of Airport                                                                                    | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| 2013                       | Heliport: Heliport Construct                                                                          |        | Design Helipad Relocation to east of apron development.(50 ft x 50 ft)                                                               | \$45,000    | \$5,000     | \$0           | \$50,000      |
| 2014                       | Apron:Construct Apron - Standards                                                                     |        | Construct GA Apron Ph III (approx. 3,900 sy east of existing apron).                                                                 | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| 2014                       | Heliport:<Construct/Expand/Improve/Modify/Rehabili tate> Helipad/Heliport - Standards                 |        | Relocate Helipads to east apron area (approx. 50 ft x 50 ft)                                                                         | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2014                       | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 |        | Update Airport Master Plan                                                                                                           | \$3,375     | \$3,375     | \$128,250     | \$135,000     |
| 2014                       | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> |        | Conduct EA for new Access Rd Alignment.                                                                                              | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2014                       | Runways: Runway Construct                                                                             |        | Design Eastern Rwy/Twy (10/28) Extension Ph II (approx. 1,400 lf)                                                                    | \$225,000   | \$25,000    | \$0           | \$250,000     |
| Airport Total:             |                                                                                                       |        |                                                                                                                                      | \$737,750   | \$297,750   | \$9,224,500   | \$10,260,000  |
| <b>BISBEE DOUGLAS INTL</b> |                                                                                                       |        | <b>COCHISE</b>                                                                                                                       |             |             |               |               |
| 2010                       | Apron:Rehabilitate Apron - Reconstruction                                                             |        | Pavement overlay 25,000 sy (S. portion of PCC Apron)                                                                                 | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2010                       | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 |        | Master Plan Update                                                                                                                   | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2011                       | Apron:Construct Apron - Capacity                                                                      |        | Reconstruct Apron 16,700 sy for light aircraft service and maintenance                                                               | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2012                       | Apron:Construct Apron - Standards                                                                     |        | Pavement overlay 25,000 sy on existing PCC apron (north end)                                                                         | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2013                       | Taxiways:Rehabilitate Taxiway - Reconstruct                                                           |        | Reconstruct Twys 1 & 2, 25,000 sy                                                                                                    | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2014                       | Taxiways:Rehabilitate Taxiway Lighting - Reconstruct                                                  |        | Upgrade electrical fixtures and install new lighting along Twys 1 and 2                                                              | \$12,500    | \$12,500    | \$475,000     | \$500,000     |

## Alphabetical Listing - Airport

| Airport Name       |                                                                                                       | County                                                                                                                                                          |             |             |               |               |
|--------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component  |                                                                                                       | Project Description                                                                                                                                             | State Share | Local Share | Federal Share | Project Total |
| Airport Total:     |                                                                                                       |                                                                                                                                                                 | \$97,500    | \$97,500    | \$3,705,000   | \$3,900,000   |
| <b>BISBEE MUNI</b> |                                                                                                       | <b>COCHISE</b>                                                                                                                                                  |             |             |               |               |
| 2010               | Apron:Expand/Strengthen Apron - Standards                                                             | Reconstruct existing apron & expand apron to south (approx. 22,300 SY of asphalt pavement).                                                                     | \$5,625     | \$5,625     | \$213,750     | \$225,000     |
| 2010               | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Update Master Plan                                                                                                                                              | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| 2010               | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Widen Twy A from 35 ft to 50 ft; Reconstruct existing pavement (5,900 ft x 50 ft)                                                                               | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2011               | Other:Install <Guidance/other> Signs [not Part 139] - Standards                                       | Install new Rwy 17/35 signs at locations where existing signs are failing, install new signs at locations where they are needed but none are existing.          | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2011               | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA for 6.40 acres of land.                                                                                                                                      | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2011               | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Widen Twy A from 35 ft to 50 ft; Reconstruct the existing 35 ft width (5,900 ft x 50 ft).                                                                       | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| 2011               | Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs              | Install MITLs, cable & conduit along Twy A & connecting Twys. Construct new vault and install new vault equipment.                                              | \$17,875    | \$17,875    | \$679,250     | \$715,000     |
| 2012               | Apron:Expand/Strengthen Apron - Standards                                                             | Expand main apron to accomodate existing hangar locations, reconstruct existing apron pavement (22,300 SY of asphalt pavement).                                 | \$32,500    | \$32,500    | \$1,235,000   | \$1,300,000   |
| 2012               | Land:Acquire land/easement for approaches                                                             | Land acquisition - approximately 6.40 acres.                                                                                                                    | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2012               | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                | Construct paved (asphalt) parking lot adjacent to new terminal building (approximately 65 ft x 465 ft).                                                         | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2012               | Other:Install <Guidance/other> Signs [not Part 139] - Standards                                       | Install new Rwy 17/35 guidance signs at locations where existing signs are broken, install new signs at locations where needed but do not currently have signs. | \$21,250    | \$21,250    | \$807,500     | \$850,000     |
| 2012               | Terminal Development:Construct Terminal Building - Capacity                                           | Construct new terminal building (including utilities).                                                                                                          | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2013               | Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              | Grade and pave Rwy 2-20 (approximately 2,700 ft x 60 ft).                                                                                                       | \$6,875     | \$6,875     | \$261,250     | \$275,000     |
| 2014               | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                | Grade and pave new parking lot adjacent to new terminal building (approximately 65 ft x 465 ft)                                                                 | \$5,625     | \$5,625     | \$213,750     | \$225,000     |
| 2014               | Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              | Grade and pave Rwy 2-20 (2,700 ft x 60 ft)                                                                                                                      | \$45,000    | \$45,000    | \$1,710,000   | \$1,800,000   |
| 2014               | Terminal Development:Construct Terminal Building - Capacity                                           | Construct new terminal building (including utilities for new terminal building).                                                                                | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Airport Total:     |                                                                                                       |                                                                                                                                                                 | \$223,500   | \$223,500   | \$8,493,000   | \$8,940,000   |

### BUCKEYE MUNI

### MARICOPA

## Alphabetical Listing - Airport

| Airport Name      |                                                                                                       | County | Project Description                                                                                                             | State Share | Local Share | Federal Share | Project Total |
|-------------------|-------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component |                                                                                                       |        |                                                                                                                                 |             |             |               |               |
| 2010              | Land:Acquire land/easement for approaches                                                             |        | Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 1).        | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |
| 2010              | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  |        | Design and construct a well site and water storage tank to provide fire protection and domestic service for airport facilities. | \$75,000    | \$75,000    | \$2,850,000   | \$3,000,000   |
| 2010              | Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              |        | Design a Rwy widening and strengthening project to increase the total width to 100 ft and the strength to 75,000 lbs.           | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
| 2011              | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other              |        | Reconstruct the airport entrance road from the main apron to Palo Verde Road. (approx. 1,700').                                 | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2011              | Land:Acquire land/easement for approaches                                                             |        | Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 2).        | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |
| 2011              | Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              |        | Construct Rwy widening and strengthening to increase the total width to 100 ft and the strength to 75,000 lbs.                  | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2011              | Taxiways:Construct Taxiway - Capacity                                                                 |        | Design and construct Twy E, including Twy edge lighting.                                                                        | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| 2012              | Land:Acquire land/easement for approaches                                                             |        | Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 3).        | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |
| 2012              | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  |        | Design and construct an aircraft wash rack adjacent to the south ramp.                                                          | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2012              | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                |        | Design and construct an automobile parking area outside the interior security fence.                                            | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2013              | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         |        | Design an air traffic control tower and its infrastructure and determine the best location for it.                              | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2013              | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         |        | Design and construct an airport maintenance building.                                                                           | \$31,250    | \$31,250    | \$1,187,500   | \$1,250,000   |
| 2013              | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> |        | Conduct an environmental assessment for a future Rwy extension of approx. 1,800 ft.                                             | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2013              | Terminal Development:Construct Terminal Building - Capacity                                           |        | Design a terminal building and the infrastructure and determine the best location for the building.                             | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2014              | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         |        | Construct air traffic control tower.                                                                                            | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| 2014              | Runways:Extend Runway- Capacity                                                                       |        | Design an extension of Rwy 17/35 and Taxiway A to the north approx. 1,800 ft including the relocation of Yuma Road.             | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
| 2014              | Terminal Development:Construct Terminal Building - Capacity                                           |        | Construct a new terminal building.                                                                                              | \$67,500    | \$67,500    | \$2,565,000   | \$2,700,000   |
| Airport Total:    |                                                                                                       |        |                                                                                                                                 | \$843,500   | \$843,500   | \$32,053,000  | \$33,740,000  |

CASA GRANDE MUNI

PINAL

## Alphabetical Listing - Airport

| Airport Name                                                                                                       |                                                                                                                                                                                                                                                                 | County          |             |             |               |               |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                  | Project Description                                                                                                                                                                                                                                             |                 | State Share | Local Share | Federal Share | Project Total |
| 2010 Apron:Expand Apron - Capacity                                                                                 | Design/Construct 13,800 sy Apron, 7032 sy Vehicle Parking, Interior Fire Hydrants, Water, drainage, sewer & Electric South East & West of Native Air Complex                                                                                                    |                 | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| 2010 Land:Acquire <land/easement> for development/relocation                                                       | Purchase 225+/- Acres for Planned Rwy Ext. Land located NW, N, SW & S of the existing airport land. EA & New Airport Plan are underway & to be completed during 1st Qtr CY 2009.                                                                                |                 | \$112,500   | \$112,500   | \$4,275,000   | \$4,500,000   |
| 2010 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                       | Design 80 ft x 6,800 ft relocation of Drainage Ditch running from NW to SW portion of airport that is currently protecting portions of land N. of Rwy 5-23 and passing through existing Rwy 5 RPZ.                                                              |                 | \$2,000     | \$2,000     | \$76,000      | \$80,000      |
| 2010 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards                      | Extend Rwy 5-23 100ft x 3,650 ft Rwy Ext. including relocation & 75 ft x 3,650 ft Twy B Ext., Relocated Rwy 23 threshold by 1,000 ft new Rwy Access/Exit Twys & associated lighting, signage, marking, utilities, drainage, security fencing & service roadways |                 | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| Airport Total:                                                                                                     |                                                                                                                                                                                                                                                                 |                 | \$149,500   | \$149,500   | \$5,681,000   | \$5,980,000   |
| <b>CHANDLER MUNI</b>                                                                                               |                                                                                                                                                                                                                                                                 | <b>MARICOPA</b> |             |             |               |               |
| 2010 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards                             | Design & Construct AWOS replacement.                                                                                                                                                                                                                            |                 | \$4,325     | \$4,325     | \$164,350     | \$173,000     |
| 2010 Other:Install <Guidance/other> Signs [not Part 139] - Standards                                               | Design replacement/modification of approx. 75 airfield signs                                                                                                                                                                                                    |                 | \$1,988     | \$1,987     | \$75,525      | \$79,500      |
| 2010 Taxiways:Construct Taxiway (environmental mitigation)                                                         | EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors.                                                                                                                                                             |                 | \$5,338     | \$5,337     | \$202,825     | \$213,500     |
| 2010 Taxiways:Extend Taxiway - Capacity                                                                            | Design pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).                                                                                                                                                                                 |                 | \$4,638     | \$4,637     | \$176,225     | \$185,500     |
| 2010 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards                                 | Design MITL & signs for 5,500 LF Twy, connectors & runup areas.                                                                                                                                                                                                 |                 | \$3,550     | \$3,550     | \$134,900     | \$142,000     |
| 2011 Apron:Construct Apron - Capacity                                                                              | Design 29,500 SY apron area.                                                                                                                                                                                                                                    |                 | \$5,950     | \$5,950     | \$226,100     | \$238,000     |
| 2011 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs | Construct replacement/modification of approx. 75 airfield signs.                                                                                                                                                                                                |                 | \$15,388    | \$15,387    | \$584,725     | \$615,500     |
| 2011 Taxiways:Extend Taxiway - Capacity                                                                            | Construct pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).                                                                                                                                                                              |                 | \$58,512    | \$58,513    | \$2,223,475   | \$2,340,500   |
| 2011 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards                                 | Construct MITL & signs for 5,500 LF Twy & connectors.                                                                                                                                                                                                           |                 | \$44,875    | \$44,875    | \$1,705,250   | \$1,795,000   |
| 2011 Terminal Development: Auto Parking Construct                                                                  | Design/Const 50 unit parking lot - appr 2,350 SY paving.                                                                                                                                                                                                        |                 | \$227,700   | \$25,300    | \$0           | \$253,000     |
| 2012 Apron:Construct Apron - Capacity                                                                              | Construct 29,500 SY apron area.                                                                                                                                                                                                                                 |                 | \$73,875    | \$73,875    | \$2,807,250   | \$2,955,000   |
| 2012 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security                    | Design/construct, mark 95,000 SY of stabilized shoulder (emulsified asphalt & aggregate mix).                                                                                                                                                                   |                 | \$23,462    | \$23,463    | \$891,575     | \$938,500     |
| 2012 Apron: Apron Construct                                                                                        | Design 22,400 SY apron area.                                                                                                                                                                                                                                    |                 | \$162,000   | \$18,000    | \$0           | \$180,000     |

## Alphabetical Listing - Airport

| Airport Name                                                                                                                  |                                                                                | County         |             |             |               |               |
|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                             | Project Description                                                            |                | State Share | Local Share | Federal Share | Project Total |
| 2012 Apron: Apron Construct                                                                                                   | Design 26,100 SY apron area (So. Side)                                         |                | \$2,100     | \$206,900   | \$0           | \$209,000     |
| 2012 Apron: Apron Construct                                                                                                   | Design 35,400 SY apron area. (So. Side)                                        |                | \$232,200   | \$25,800    | \$0           | \$258,000     |
| 2012 Apron: Apron Construct                                                                                                   | Design 45,700 SY apron area. (So. Side)                                        |                | \$288,000   | \$32,000    | \$0           | \$320,000     |
| 2013 Apron:Construct Apron - Capacity                                                                                         | Construct 26,100 SY apron area.                                                |                | \$64,162    | \$64,163    | \$2,438,175   | \$2,566,500   |
| 2013 Apron: Apron Structural Upgrade                                                                                          | Design/Construct upgrade to apron - 22,560 SY of 2 inch overlay.               |                | \$800,550   | \$88,950    | \$0           | \$889,500     |
| 2014 Apron:Construct Apron - Capacity                                                                                         | Construct 35,400 SY apron area.                                                |                | \$88,162    | \$88,163    | \$3,350,175   | \$3,526,500   |
| 2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity                              | Design 3,150 LF of two lane roadway.                                           |                | \$4,775     | \$4,775     | \$181,450     | \$191,000     |
| Airport Total:                                                                                                                |                                                                                |                | \$2,111,550 | \$795,950   | \$15,162,000  | \$18,069,500  |
| <b>CIBECUE</b>                                                                                                                |                                                                                | <b>NAVAJO</b>  |             |             |               |               |
| 2010 New Airports:Construct New Airport - Standards                                                                           | New Site for Cibecue Airport, approx. 163 Acres Phase I Grading and Drainage.  |                | \$225,000   | \$225,000   | \$8,550,000   | \$9,000,000   |
| 2011 New Airports:Construct New Airport - Standards                                                                           | At new Cibecue Airport Site, Rwy 75' x 5,00' Phase II Paving and Fencing.      |                | \$162,500   | \$162,500   | \$6,175,000   | \$6,500,000   |
| 2012 New Airports:Construct New Airport - Standards                                                                           | New Cibecue Airport Site, Phase III Lighting and Visual Aids.                  |                | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2013 Apron:Expand Apron - Capacity                                                                                            | North West corner of apron, 180' x 180'.                                       |                | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
| 2014 Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards | 40' x 60' Terminal Building and Snow Removal Equipment.                        |                | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
| Airport Total:                                                                                                                |                                                                                |                | \$477,500   | \$477,500   | \$18,145,000  | \$19,100,000  |
| <b>COCHISE COUNTY</b>                                                                                                         |                                                                                | <b>COCHISE</b> |             |             |               |               |
| 2010 Apron:Construct Apron - Standards                                                                                        | Overlay 4,500 sy on Twy and Apron area adjacent to fuel site and terminal area |                | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2010 Runways:Rehabilitate Runway <Lighting/Electrical Vault>                                                                  | Upgrade MIRL along Rwy 3-21 with associated electrical upgrades                |                | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2010 Taxiways:Rehabilitate Taxiway - Reconstruct                                                                              | Reconstruct SW half of Twy A 11,860 sy                                         |                | \$21,250    | \$21,250    | \$807,500     | \$850,000     |
| 2011 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Update 1997 Master Plan                                                        |                | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| 2012 Runways:Rehabilitate Runway - Reconstruct                                                                                | Reconstruct NW section of Rwy 14-32 (open turf)                                |                | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2013 Runways:Rehabilitate Runway - Reconstruct                                                                                | Reconstruct SE Rwy 14-32, 28,000 sy, (open turf)                               |                | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2014 Runways:Rehabilitate Runway - Reconstruct                                                                                | 50,792 sq yard overlay Rwy 3-21 to preserve pavement                           |                | \$22,500    | \$22,500    | \$855,000     | \$900,000     |
| Airport Total:                                                                                                                |                                                                                |                | \$95,625    | \$95,625    | \$3,633,750   | \$3,825,000   |
| <b>COLORADO CITY MUNI</b>                                                                                                     |                                                                                | <b>MOHAVE</b>  |             |             |               |               |
| 2010 Land:Acquire <land/easement> for development/relocation                                                                  | Land, Acquire land for taxiway expansions, BLM land transfers costs            |                | \$3,000     | \$3,000     | \$114,000     | \$120,000     |

## Alphabetical Listing - Airport

| Airport Name         |                                                                                                       | County                                                                                                     |             |             |               |               |
|----------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                      | Project Component                                                                                     | Project Description                                                                                        | State Share | Local Share | Federal Share | Project Total |
| 2010                 | Runways:Rehabilitate Runway - Reconstruct                                                             | Runway Pavement, Crack and Fog Seal                                                                        | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2011                 | Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards             | Equipment, Perimeter Wildlife Fencing (approx. 38,000 linear feet)                                         | \$22,500    | \$22,500    | \$855,000     | \$900,000     |
| 2012                 | Taxiways:Extend Taxiway - Capacity                                                                    | SE portion of parallel Twy on NE side of Rwy 11/29                                                         | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| 2013                 | Apron:Construct Apron - Standards                                                                     | Construct Apron, NE of Rwy 29                                                                              | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| 2014                 | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Airport Master Plan Update                                                                                 | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2014                 | Taxiways:Construct Taxiway - Capacity                                                                 | Construct 2 taxilanes (300 ft x 35 ft each; NW of relocated apron)                                         | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| 2014                 | Terminal Development:Construct Terminal Building - Standards                                          | Relocate Terminal (North of relocated apron; 40 ft x 60 ft)                                                | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| Airport Total:       |                                                                                                       |                                                                                                            | \$108,000   | \$108,000   | \$4,104,000   | \$4,320,000   |
| <b>COOLIDGE MUNI</b> |                                                                                                       | <b>PINAL</b>                                                                                               |             |             |               |               |
| 2010                 | Apron:Rehabilitate Apron - Reconstruction                                                             | Phase II of apron rehabilitation N and W of Main Hangar (Ph I completed 2006)                              | \$35,750    | \$35,750    | \$1,358,500   | \$1,430,000   |
| 2010                 | Runways:Install <full/partial> Instrument Approach Aid - Standards                                    | Rwy 5-23 & Rwy 17-35 PAC/SAC Survey                                                                        | \$1,175     | \$1,175     | \$44,653      | \$47,003      |
| 2010                 | Runways:Rehabilitate Runway - Reconstruct                                                             | Reconstruct Rwy 5/23 (5,500 ft x 150 ft)                                                                   | \$44,000    | \$44,000    | \$1,672,000   | \$1,760,000   |
| 2011                 | Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security         | Install security fencing around the perimeter of the airport (approx. 30,000 ft)                           | \$24,391    | \$24,390    | \$926,842     | \$975,623     |
| 2011                 | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Move A Street to perimeter of airport property N & E of Rwy 5-23                                           | \$14,429    | \$14,429    | \$548,312     | \$577,170     |
| 2012                 | Taxiways:Construct Taxiway - Capacity                                                                 | Construct new Twy extending from Twy F (1,000 ft to E and then 800 ft to N)                                | \$24,176    | \$24,176    | \$918,680     | \$967,032     |
| 2013                 | Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}                | Land Acquisiton (Tract B) is located on S end of airport (currently under lease agreement with City).      | \$4,755     | \$4,755     | \$180,680     | \$190,190     |
| Airport Total:       |                                                                                                       |                                                                                                            | \$148,676   | \$148,675   | \$5,649,667   | \$5,947,018   |
| <b>COTTONWOOD</b>    |                                                                                                       | <b>YAVAPAI</b>                                                                                             |             |             |               |               |
| 2010                 | Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS} - Standards                      | Design and construct an AWOS.                                                                              | \$8,375     | \$8,375     | \$318,250     | \$335,000     |
| 2011                 | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct an environmental assessment of 22 acres along the southwest side of the existing airport property. | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2012                 | Land:Acquire <land/easement> for development/relocation                                               | Purchase 11 acres of property at the southwest corner of the airport.                                      | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| 2012                 | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Update the Airport Master Plan                                                                             | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2013                 | Land:Acquire <land/easement> for development/relocation                                               | Purchase 6.7 acres of land on the west side of the airport, approximately at midfield.                     | \$10,250    | \$10,250    | \$389,500     | \$410,000     |

## Alphabetical Listing - Airport

| Airport Name                                                                                  |                                                                                                                                                   | County         |             |             |               |               |
|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                             | Project Description                                                                                                                               |                | State Share | Local Share | Federal Share | Project Total |
| 2014 Apron:Expand Apron - Capacity                                                            | Design and construct site preparation and grading for future apron and hangar development including relocating the AWOS and the segmented circle. |                | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
|                                                                                               |                                                                                                                                                   | Airport Total: | \$76,125    | \$76,125    | \$2,892,750   | \$3,045,000   |
| <b>DOUGLAS MUNI</b>                                                                           |                                                                                                                                                   | <b>COCHISE</b> |             |             |               |               |
| 2011 Other: Fencing (Security) Install                                                        | Install security fencing around hanger area, aircraft parking apron area, and new terminal area (approx.1,200 ft)                                 |                | \$108,000   | \$12,000    | \$0           | \$120,000     |
|                                                                                               |                                                                                                                                                   | Airport Total: | \$108,000   | \$12,000    | \$0           | \$120,000     |
| <b>ELOY MUNI</b>                                                                              |                                                                                                                                                   | <b>PINAL</b>   |             |             |               |               |
| 2010 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs | Installation of MITLs and conduit/cable; Installation of new rotating beacon and tower.                                                           |                | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2010 Terminal Development:Construct Terminal Building - Capacity                              | Design new terminal building, design utilities and parking lot to serve new terminal building                                                     |                | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2011 Apron:Rehabilitate Apron - Reconstruction                                                | Construct approx. 15,450 SY of asphalt pavement apron (approx. 200 ft x 700 ft), and install apron lighting.                                      |                | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2011 Land:Acquire land/easement for approaches                                                | Acquire approx. 21 acres land for RPZs of proposed Rwy 2-20 extension                                                                             |                | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2011 Terminal Development:Construct Terminal Building - Capacity                              | Construct new terminal building and parking/utilities to serve new terminal building                                                              |                | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| 2012 Apron:Rehabilitate Apron - Reconstruction                                                | Reconstruction of approx. 15,450 SY of asphalt concrete pavement (approx. 200 ft x 700 ft) apron, and installation of apron lighting              |                | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2012 Runways:Extend Runway- Capacity                                                          | Construct Rwy 2-20 extensions (750 ft on north side, 850 ft on south side), Construct Twy A extension, and Construct two new end connector Twys   |                | \$40,000    | \$40,000    | \$1,520,000   | \$1,600,000   |
| 2013 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other | Removal of existing pavement, reconstruction & realignment of approx. 38,400 SF of roadway (1600 ft x 24 ft).                                     |                | \$2,375     | \$2,375     | \$90,250      | \$95,000      |
| 2013 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other   | Design of approx. 16,000 SF of asphalt concrete parking lot with striped parking stalls                                                           |                | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other | Removal of existing roadway, reconstruction/realignment of Lear Drive                                                                             |                | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| 2014 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other   | Construction of new parking lot (approximately 16,000 SF of asphalt pavement) and install striping.                                               |                | \$5,625     | \$5,625     | \$213,750     | \$225,000     |
| 2014 Runways:Install <full/partial> Instrument Approach Aid - Standards                       | Design of GPS approach system (both ends of Runway 2-20).                                                                                         |                | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
|                                                                                               |                                                                                                                                                   | Airport Total: | \$149,875   | \$149,875   | \$5,695,250   | \$5,995,000   |

## Alphabetical Listing - Airport

| Airport Name                 |                                                                                                                                     | County                                                                                                                                            |             |             |               |               |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component            | Project Description                                                                                                                 |                                                                                                                                                   | State Share | Local Share | Federal Share | Project Total |
| <b>ERIC MARCUS MUNICIPAL</b> |                                                                                                                                     | <b>PIMA</b>                                                                                                                                       |             |             |               |               |
| 2010                         | Apron:Construct Apron - Standards                                                                                                   | Crack seal repair Twy A-3 (approx 24,000 sf)                                                                                                      | \$1,625     | \$1,625     | \$61,750      | \$65,000      |
| 2011                         | Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                                                            | Crack seal and seal coat Rwy (approx. 228,000 sf).                                                                                                | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2012                         | Other: Pavement Marking Install                                                                                                     | Re-paint non-precision Rwy markings (includes existing Threshold markers, Rwy numbers, centerline & border striping), Add fixed distance markers. | \$22,500    | \$2,500     | \$0           | \$25,000      |
| 2013                         | Runways: MIRL/HIRL Upgrade/Modification                                                                                             | Replace 8 existing Rwy threshold lights with upgraded units that conform with AC No. 150/5345-46C.                                                | \$18,000    | \$2,000     | \$0           | \$20,000      |
| Airport Total:               |                                                                                                                                     |                                                                                                                                                   | \$48,375    | \$12,375    | \$299,250     | \$360,000     |
| <b>ERNEST A. LOVE FIELD</b>  |                                                                                                                                     | <b>YAVAPAI</b>                                                                                                                                    |             |             |               |               |
| 2010                         | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security | Build 13,000 SF ARFF Station at midfield.                                                                                                         | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2010                         | Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security                         | Purchase new Index B ARFF truck.                                                                                                                  | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2010                         | Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security                                       | Build security upgrades to include 29,000 LF fencing, cameras, and access control devices.                                                        | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2010                         | Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security                                       | Design security upgrades to include 29,000 LF fencing, cameras, and access control devices.                                                       | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2010                         | Land:Acquire land/easement for approaches                                                                                           | Acquire 61.3 Acres.                                                                                                                               | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| 2010                         | Runways:Extend Runway- Capacity                                                                                                     | Design Drainage Improvements.                                                                                                                     | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2010                         | Runways:Extend Runway- Capacity                                                                                                     | Design Rwy 21L/3R and Twys C, D & H extensions to minimum of 9,300 ft and 200K lbs.                                                               | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2010                         | Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security                                              | Relocate Vault - Upgrade Rwy 3R/21L to HIRL.                                                                                                      | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2011                         | Apron:Construct Apron - Standards                                                                                                   | Construct Electrical Vault Relocation; Construct HIRL and sign install for Rwy 21L Extension.                                                     | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2011                         | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other                                           | Construct Service Road (12,500 x 50) for Rwy 21L Extension.                                                                                       | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2011                         | Buildings: Buildings Construct/relocate                                                                                             | Design new 11,300 SY Maintenance Facility.                                                                                                        | \$10,740    | \$189,260   | \$0           | \$200,000     |
| 2011                         | Runways: Runway Construct                                                                                                           | Design to pave 8,000 LF of Rwy and Twy Shoulders.                                                                                                 | \$180,000   | \$20,000    | \$0           | \$200,000     |
| 2011                         | Terminal Development: Terminal Construct (CS Only)                                                                                  | Design new 21,000 SF Terminal Building.                                                                                                           | \$405,000   | \$45,000    | \$0           | \$450,000     |
| 2012                         | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                                             | Construct Drainage Improvements as part of Rwy and Twy Extension.                                                                                 | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |

## Alphabetical Listing - Airport

| Airport Name                                                                                                       |                                                                                                          | County          |             |             |               |               |
|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                  | Project Description                                                                                      |                 | State Share | Local Share | Federal Share | Project Total |
| 2012 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>         | Conduct Environmental Assessment Update for construction of Rwy 21L Extension and new Terminal Building. |                 | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2012 Runways:Construct Runway - Capacity                                                                           | Construct Rwy 21L and Twys C, D, & H extensions to minimum of 9,300 ft and 200K lbs.                     |                 | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |
| 2012 Terminal Development:Construct Terminal Building - Capacity                                                   | Construct 21,000 SF Terminal Building.                                                                   |                 | \$332,500   | \$332,500   | \$12,635,000  | \$13,300,000  |
| 2012 Taxiways: Taxiway Construct                                                                                   | Design 1,200' x 50' Twy F Extension.                                                                     |                 | \$45,000    | \$5,000     | \$0           | \$50,000      |
| 2012 Taxiways: Taxiway Construct                                                                                   | Design 1,500 ft x 50 ft Twy B Extension.                                                                 |                 | \$45,000    | \$5,000     | \$0           | \$50,000      |
| 2013 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                                 | Construct new 11,300 SY Maintenance Facility.                                                            |                 | \$75,000    | \$75,000    | \$2,850,000   | \$3,000,000   |
| 2013 Runways:Construct Runway - Capacity                                                                           | Pave 8,000 LF of Rwy and Twy Shoulders.                                                                  |                 | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2013 Taxiways:Construct Taxiway - Capacity                                                                         | Construct 600 ft x 50 ft high speed Twy exists for Runway 21L.                                           |                 | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2013 Runways: MIRL/HIRL Install                                                                                    | Twy E install; Upgrade Runway 21L to HIRL.                                                               |                 | \$225,000   | \$25,000    | \$0           | \$250,000     |
| 2013 Taxiways: Taxiway Construct                                                                                   | Construct 1,200 ft x 50 ft Twy F Extension.                                                              |                 | \$292,000   | \$58,000    | \$0           | \$350,000     |
| 2013 Taxiways: Taxiway Construct                                                                                   | Construct 1,500 ft x 50 ft Twy B Extension.                                                              |                 | \$315,000   | \$35,000    | \$0           | \$350,000     |
| 2013 Taxiways: Taxiway Construct                                                                                   | Design 600 ft x 50 ft high speed Twy exits for Runway 21L.                                               |                 | \$90,000    | \$10,000    | \$0           | \$100,000     |
| 2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other                     | Design full Perimeter Road - not connected to Twy.                                                       |                 | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2014 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                         | Conduct Master Plan Update.                                                                              |                 | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2014 Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security                        | Twy E install; Upgrade Rwy 21L to HIRL.                                                                  |                 | \$66,250    | \$66,250    | \$2,517,500   | \$2,650,000   |
| Airport Total:                                                                                                     |                                                                                                          |                 | \$2,772,740 | \$1,557,260 | \$44,270,000  | \$48,600,000  |
| <b>FALCON FLD</b>                                                                                                  |                                                                                                          | <b>MARICOPA</b> |             |             |               |               |
| 2010 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs | Design reconfiguration of existing Twy B and Installation of a Rwy guard light system.                   |                 | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2010 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs | Phase 1 - Reconfigure Twy B and Install Rwy guard lights along primary Rwy 4R-22L.                       |                 | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| 2010 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards                      | Install upgrades to seven (7) storm drain inlets in the safety areas of the airport's Rwy's              |                 | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2011 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs | Phase 2 - Reconfigure Twy B & Install Rwy guard lights along secondary Rwy 4L-22R.                       |                 | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| 2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>         | EA for Twy between airports Rwy's (approx. 5100 ft long & 75 ft wide.                                    |                 | \$2,500     | \$2,500     | \$95,000      | \$100,000     |

## Alphabetical Listing - Airport

| Airport Name                                                                                     |                                                                                                                                                                                                                                                 | County          |             |             |               |               |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                | Project Description                                                                                                                                                                                                                             |                 | State Share | Local Share | Federal Share | Project Total |
| 2011 Runways:Construct Runway - Capacity                                                         | Design high-speed Rwy exits between Rwy 4L-22R and Twy E                                                                                                                                                                                        |                 | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2011 Other: Instrument Approach System Install                                                   | Design/Install an AWOS system                                                                                                                                                                                                                   |                 | \$225,000   | \$25,000    | \$0           | \$250,000     |
| 2012 Runways:Construct Runway - Capacity                                                         | Construct 4-6 high-speed Rwy exits on Rwy 4L-22R.                                                                                                                                                                                               |                 | \$19,700    | \$19,700    | \$748,600     | \$788,000     |
| 2012 Taxiways:Construct Taxiway - Capacity                                                       | Design a 5100 x 75 ft Twy between Rwys                                                                                                                                                                                                          |                 | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2012 Apron: Apron Construct                                                                      | Design apron expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)                                                                                                                                     |                 | \$135,000   | \$15,000    | \$0           | \$150,000     |
| 2012 Runways: REIL Upgrade/Modification                                                          | Design upgrade of existing 2-box PAPI units to 4-box PAPI units for Rwy 4R-22L and relocate the REILs.                                                                                                                                          |                 | \$67,500    | \$7,500     | \$0           | \$75,000      |
| 2012 Runways: Runway Construct                                                                   | Design 100 ft x 75 ft blast pads at ends of Rwy 4L/22R                                                                                                                                                                                          |                 | \$67,500    | \$7,500     | \$0           | \$75,000      |
| 2013 Taxiways:Construct Taxiway - Capacity                                                       | Construct first half of 5100 ft x 75 ft Twy between Rwys.                                                                                                                                                                                       |                 | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| 2013 Runways: REIL Upgrade/Modification                                                          | Construct upgrade exisiting 2-box PAPIs to 4-box PAPIs and relocate REILs for Rwy 4R-22L.                                                                                                                                                       |                 | \$225,000   | \$25,000    | \$0           | \$250,000     |
| 2013 Runways: Runway Construct                                                                   | Construct 100 ft x 75 ft blast pads on ends of Rwy 4L-22R.                                                                                                                                                                                      |                 | \$405,000   | \$45,000    | \$0           | \$450,000     |
| 2014 Taxiways:Construct Taxiway - Capacity                                                       | Phase 2, Construct Twy F (Approx. 2500 ft x 75 ft).                                                                                                                                                                                             |                 | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| 2014 Apron: Apron Construct                                                                      | Construct expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)                                                                                                                                        |                 | \$911,500   | \$588,500   | \$0           | \$1,500,000   |
| Airport Total:                                                                                   |                                                                                                                                                                                                                                                 |                 | \$2,408,075 | \$1,085,075 | \$14,119,850  | \$17,613,000  |
| <b>FLAGSTAFF PULLIAM</b>                                                                         |                                                                                                                                                                                                                                                 | <b>COCONINO</b> |             |             |               |               |
| 2010 Taxiways:Rehabilitate Taxiway - Reconstruct                                                 | Reconstruct and repave existing segment of Taxiway A from connector A-6 southward through A-9. Work includes improving subgrade, drainage, paving and restriping. Also upgrade existing airfield runway and taxiway lighting and sign circuits. |                 | \$137,638   | \$137,638   | \$5,230,245   | \$5,505,521   |
| 2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity | Mill and overlay or otherwise reconstruct Pulliam Drive from John Wesley Powell Blvd around in front of the Airport terminal building and back to where the road reconnects with itself approaching John Wesley Powell.                         |                 | \$78,977    | \$78,976    | \$3,001,108   | \$3,159,061   |
| 2011 Apron: Apron Reconstruct                                                                    | Joint repairs between commercial ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.                                                                                                        |                 | \$201,339   | \$22,371    | \$0           | \$223,710     |
| 2012 Taxiways:Rehabilitate Taxiway - Reconstruct                                                 | Phase 1 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements throughout.                                                                                                                         |                 | \$71,968    | \$71,969    | \$2,734,795   | \$2,878,732   |
| 2012 Taxiways: Taxiway Reconstruct                                                               | Evaluate and Design existing taxilanes between and around hangars and shades. Construct drainage improvements                                                                                                                                   |                 | \$498,886   | \$55,432    | \$0           | \$554,318     |

## Alphabetical Listing - Airport

| Airport Name                                                                                                          |                                                                                                                                                | County          |             |             |               |               |
|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                     | Project Description                                                                                                                            |                 | State Share | Local Share | Federal Share | Project Total |
| 2013 Taxiways:Rehabilitate Taxiway - Reconstruct                                                                      | Phase 2 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements                                    |                 | \$71,968    | \$71,969    | \$2,734,795   | \$2,878,732   |
| 2013 Apron: Apron Reconstruct                                                                                         | Joint repairs between aircraft parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints. |                 | \$155,806   | \$17,312    | \$0           | \$173,118     |
| 2014 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                           | Construct multi level parking structure to increase passenger parking capacity at the airport terminal.                                        |                 | \$201,759   | \$201,760   | \$7,666,856   | \$8,070,375   |
| 2014 Terminal Development: Auto Parking Construct                                                                     | Design multi level parking structure to increase passenger parking capacity at the airport terminal.                                           |                 | \$699,300   | \$77,700    | \$0           | \$777,000     |
| Airport Total:                                                                                                        |                                                                                                                                                |                 | \$2,117,641 | \$735,127   | \$21,367,799  | \$24,220,567  |
| <b>GILA BEND MUNI</b>                                                                                                 |                                                                                                                                                | <b>MARICOPA</b> |             |             |               |               |
| 2010 Land:Acquire land/easement for approaches                                                                        | Acquire land in approaches for Rwy 4 and 22.                                                                                                   |                 | \$2,125     | \$2,125     | \$80,750      | \$85,000      |
| 2010 Runways:Install <full/partial> Instrument Approach Aid - Standards                                               | Install survey monuments on both ends of Rwy 4/22.                                                                                             |                 | \$550       | \$550       | \$20,900      | \$22,000      |
| 2010 Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity                                  | Rehabilitate existing Terminal Building in accordance with completed plans.                                                                    |                 | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2012 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity                              | Construct a lighted helicopter pad including rotorcraft parking.                                                                               |                 | \$3,375     | \$3,375     | \$128,250     | \$135,000     |
| 2012 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                            | Prepare an Environmental Assessment for the extension of Rwy 4/22 1,300 feet to the northeast.                                                 |                 | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
| 2012 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs | Install REIL on both ends of Rwy 4/22.                                                                                                         |                 | \$1,750     | \$1,750     | \$66,500      | \$70,000      |
| 2013 Land:Acquire <land/easement> for development/relocation                                                          | Acquire land in fee for extension of Rwy 4/22 1,300 ft to NE.                                                                                  |                 | \$3,000     | \$3,000     | \$114,000     | \$120,000     |
| 2014 Runways:Extend Runway- Capacity                                                                                  | Extend Rwy 4/22 1,300 ft to NE.                                                                                                                |                 | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| Airport Total:                                                                                                        |                                                                                                                                                |                 | \$33,800    | \$33,800    | \$1,284,400   | \$1,352,000   |
| <b>GLENDALE MUNICIPAL</b>                                                                                             |                                                                                                                                                | <b>MARICOPA</b> |             |             |               |               |
| 2010 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security                    | Acquire Security Equipment (cameras) along perimeter (81,000 LF) of Airport.                                                                   |                 | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| 2010 Other:<Light/Mark/Remove> Obstructions - Standards                                                               | Remove Blast Fence.                                                                                                                            |                 | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                            | Conduct Capacity Study.                                                                                                                        |                 | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| 2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>            | Update Environmental Assessment.                                                                                                               |                 | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2010 Runways:Construct Runway - Capacity                                                                              | Pave 21,000 SY Rwy Shoulders - Design Only.                                                                                                    |                 | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2010 Runways:Construct Runway - Capacity                                                                              | Pave 21,000 SY Rwy Shoulders.                                                                                                                  |                 | \$31,525    | \$31,525    | \$1,197,950   | \$1,261,000   |

## Alphabetical Listing - Airport

| Airport Name |                                                                                                       | County                                                                                                                                                                         |             |             |               |               |
|--------------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|              | Project Component                                                                                     | Project Description                                                                                                                                                            | State Share | Local Share | Federal Share | Project Total |
| 2010         | Runways:Rehabilitate Runway - Reconstruct                                                             | Pavement Maintenance - slurry seal hangars,Twy, and Rwy.                                                                                                                       | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2010         | Taxiways:Construct Taxiway - Capacity                                                                 | Pave 28,300 SY Twy Shoulders - Design Only.                                                                                                                                    | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2010         | Taxiways:Construct Taxiway - Capacity                                                                 | Pave 28,300 SY Twy Shoulders.                                                                                                                                                  | \$42,700    | \$42,700    | \$1,622,600   | \$1,708,000   |
| 2011         | Apron:Install Apron Lighting - Standards                                                              | Install Lighting for 132,000 SY Apron.                                                                                                                                         | \$7,550     | \$7,550     | \$286,900     | \$302,000     |
| 2011         | Land:Acquire land/easement for approaches                                                             | Acquire 18 acres north of Rwy 19 (Acres 1-18).                                                                                                                                 | \$187,500   | \$187,500   | \$7,125,000   | \$7,500,000   |
| 2011         | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Environmental Assessment for Northwest Ramp and Eastside Twy.                                                                                                                  | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2011         | Runways:Rehabilitate Runway - Reconstruct                                                             | Pavement Maintenance - slurry seal hangars, Twy, an Rwy.                                                                                                                       | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2012         | Land:Acquire <land/easement> for development/relocation                                               | Acquire 7 acres - northwest corner.                                                                                                                                            | \$70,825    | \$70,825    | \$2,691,350   | \$2,833,000   |
| 2012         | Land:Acquire land/easement for approaches                                                             | Acquire 18 acres of land north of Rwy 19 (Acres 18-36).                                                                                                                        | \$187,500   | \$187,500   | \$7,125,000   | \$7,500,000   |
| 2012         | Runways:Rehabilitate Runway - Reconstruct                                                             | Pavement Maintenance - slurry seal hangars, Twy, and Rwy.                                                                                                                      | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2013         | Apron:Construct Apron - Standards                                                                     | Construct 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass. | \$37,650    | \$37,650    | \$1,430,700   | \$1,506,000   |
| 2013         | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 | Conduct Master Plan Update.                                                                                                                                                    | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2013         | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA - RSA Improvements.                                                                                                                                                         | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2013         | Runways:Rehabilitate Runway - Reconstruct                                                             | Pavement Maintenance - slurry seal hangars, Twy, and Rwy.                                                                                                                      | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2013         | Taxiways:Construct Taxiway - Capacity                                                                 | Construct Eastside Parallel Twy.                                                                                                                                               | \$145,300   | \$145,300   | \$5,521,400   | \$5,812,000   |
| 2013         | Apron: Apron Construct                                                                                | Design 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.    | \$81,000    | \$9,000     | \$0           | \$90,000      |
| 2014         | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         | Design/Construct 3,500 SF ARFF Building.                                                                                                                                       | \$35,025    | \$35,025    | \$1,330,950   | \$1,401,000   |
| 2014         | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards               | Twy Pavement/EMAS (15,000 SF) - add paved area to end of West Twy and Twy near EMAS.                                                                                           | \$15,925    | \$15,925    | \$605,150     | \$637,000     |
| 2014         | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security            | Construct EMAS - Rwy 1 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.                                                 | \$85,000    | \$85,000    | \$3,230,000   | \$3,400,000   |
| 2014         | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security            | Construct EMAS - Rwy 19 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.                                                | \$85,000    | \$85,000    | \$3,230,000   | \$3,400,000   |
| 2014         | Runways:Rehabilitate Runway - Reconstruct                                                             | Pavement Maintenance - slurry seal hangars, Twy, and Rwy.                                                                                                                      | \$5,000     | \$5,000     | \$190,000     | \$200,000     |

## Alphabetical Listing - Airport

| Airport Name                      |                                                                                  | County                                                                                                                                                                       |             |             |               |               |
|-----------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component                 | Project Description                                                              |                                                                                                                                                                              | State Share | Local Share | Federal Share | Project Total |
| 2014                              | Runways: Runway Reconstruct                                                      | Design EMAS - Rwy 1 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.                                                      | \$180,000   | \$20,000    | \$0           | \$200,000     |
| 2014                              | Runways: Runway Reconstruct                                                      | Design EMAS - Rwy 19 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.                                                     | \$180,000   | \$20,000    | \$0           | \$200,000     |
| Airport Total:                    |                                                                                  |                                                                                                                                                                              | \$1,472,500 | \$1,080,500 | \$39,197,000  | \$41,750,000  |
| <b>GRAND CANYON NATIONAL PARK</b> |                                                                                  | <b>COCONINO</b>                                                                                                                                                              |             |             |               |               |
| 2011                              | Terminal Development:Construct Terminal Building - Capacity                      | Terminal location per ALP is mid field                                                                                                                                       | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| 2012                              | Terminal Development:Construct Terminal Building - Capacity                      | Terminal building located at mid point of airport per ALP.                                                                                                                   | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| Airport Total:                    |                                                                                  |                                                                                                                                                                              | \$200,000   | \$200,000   | \$7,600,000   | \$8,000,000   |
| <b>GRAND CANYON WEST</b>          |                                                                                  | <b>MOHAVE</b>                                                                                                                                                                |             |             |               |               |
| 2010                              | Runways:Construct Runway [includes relocation] - Standrads                       | Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes grading, drainage, paving, lighting and visual aids - Phase II                                | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |
| 2011                              | Runways:Construct Runway [includes relocation] - Standrads                       | Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting & visual aids (Phase III)   | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |
| 2012                              | Apron:Construct Apron - Standards                                                | Apron: Construct east edge of main apron, approx. 800' x 200'                                                                                                                | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| 2012                              | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>            | Update Airport Master Plan                                                                                                                                                   | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2012                              | Runways:Construct Runway [includes relocation] - Standrads                       | Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting and visual aids. (Phase IV) | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |
| 2012                              | Taxiways:Construct Taxiway [includes relocation]                                 | Taxiways: Construct parallel taxiway to Runway 17/35, 5,000' x 75' and convert temporary runway to parallel taxiway A (including lighting)                                   | \$14,500    | \$14,500    | \$551,000     | \$580,000     |
| 2013                              | Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards         | Equipment: Install generator for electrical power system upgrade (Power available only by generator).                                                                        | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| 2013                              | Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards | Terminal Development: Construct Terminal on West side of Runway 17/35, approx. 33,000 square feet.                                                                           | \$564,000   | \$564,000   | \$21,432,000  | \$22,560,000  |
| Airport Total:                    |                                                                                  |                                                                                                                                                                              | \$1,362,250 | \$1,362,250 | \$51,765,500  | \$54,490,000  |
| <b>GREENLEE COUNTY</b>            |                                                                                  | <b>GREENLEE</b>                                                                                                                                                              |             |             |               |               |
| 2010                              | Apron:Rehabilitate Apron - Reconstruction                                        | Rehabilitate 8,600 SY PCCP Apron                                                                                                                                             | \$7,500     | \$7,500     | \$285,000     | \$300,000     |

## Alphabetical Listing - Airport

| Airport Name                     |                                                                                                       | County                                                                                              |             |             |               |               |
|----------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                                  | Project Component                                                                                     | Project Description                                                                                 | State Share | Local Share | Federal Share | Project Total |
| 2010                             | Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security         | Construct 9,700 LF Perimeter Fencing                                                                | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2010                             | Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Obstruction Removal (overhead electrical & phone box [OFA])                                         | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2010                             | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards               | Construct Drainage Improvements                                                                     | \$23,750    | \$23,750    | \$902,500     | \$950,000     |
| 2010                             | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA for RPZ Rwy 7 & Road 78 Realignment & 18 acre land acquisition                                   | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| 2010                             | Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards        | Construct Guidance Sign Installation                                                                | \$11,875    | \$11,875    | \$451,250     | \$475,000     |
| 2011                             | Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other             | Design 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.    | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| 2011                             | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  | Utility Construction                                                                                | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2012                             | Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other             | Construct 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation. | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
| 2012                             | Runways:Extend Runway- Capacity                                                                       | Construct Runway Extension (300 ft x 100 ft)                                                        | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| 2012                             | Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security                | Construct electrical associated with Rwy Extension                                                  | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| 2012                             | Runways:Rehabilitate Runway - Reconstruct                                                             | Design 82,000 SY pavement rehabilitation for Rwy and Twy                                            | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2012                             | Taxiways:Extend Taxiway - Capacity                                                                    | Construct 500 ft x 50 ft Twy A Extension                                                            | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2012                             | Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security                     | Construct electrical associated with Twy A Extension                                                | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2012                             | Runways: Runway Construct                                                                             | Design Rwy Extension (300 ft x 100 ft) and Twy Extension (500 ft x 50 ft)                           | \$157,500   | \$17,500    | \$0           | \$175,000     |
| 2013                             | Land:Acquire land/easement for approaches                                                             | Acquire 12 Acres for RPZ                                                                            | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2013                             | Runways:Install <full/partial> Instrument Approach Aid - Standards                                    | Install GPS Approach                                                                                | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| 2013                             | Runways:Rehabilitate Runway - Reconstruct                                                             | Construct 82,000 SY Rwy and Twy Pavement Rehabilitation                                             | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| 2013                             | Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security                     | Construct/Install 5,100 ft x 50 ft MITL                                                             | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| 2013                             | Planning: Master Plans Update                                                                         | Conduct Master Plan Update                                                                          | \$112,500   | \$12,500    | \$0           | \$125,000     |
| Airport Total:                   |                                                                                                       |                                                                                                     | \$456,250   | \$216,250   | \$7,077,500   | \$7,750,000   |
| <b>H.A. CLARK MEMORIAL FIELD</b> |                                                                                                       | <b>COCONINO</b>                                                                                     |             |             |               |               |
| 2010                             | Apron:Rehabilitate Apron - Reconstruction                                                             | Reconstruct original apron (approx 4,500 sy).                                                       | \$31,250    | \$31,250    | \$1,187,500   | \$1,250,000   |
| 2010                             | Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards                                | Acquire Snow Removal Equipment                                                                      | \$6,250     | \$6,250     | \$237,500     | \$250,000     |

## Alphabetical Listing - Airport

| Airport Name         |                                                                                                                          | County                                                                                                                        |               |             |               |               |
|----------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|---------------|---------------|
|                      | Project Component                                                                                                        | Project Description                                                                                                           | State Share   | Local Share | Federal Share | Project Total |
| 2010                 | Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards | This is the completion of the ARFF Building as designed.                                                                      | \$6,250       | \$6,250     | \$237,500     | \$250,000     |
| 2010                 | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Prepare PArt 139 Certification Manual                                                                                         | \$1,250       | \$1,250     | \$47,500      | \$50,000      |
| 2010                 | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                    | Revalidate Environmental Assessment completed previously                                                                      | \$1,875       | \$1,875     | \$71,250      | \$75,000      |
| 2011                 | Land:Acquire land/easement for approaches                                                                                | Acquire land off of rwy ends (277 acres) for rpz protection and accommodate rev generating activities. EA currently underway. | \$18,750      | \$18,750    | \$712,500     | \$750,000     |
| 2011                 | Runways:Extend Runway- Capacity                                                                                          | Extend Rwy 18 and parallel Txwy                                                                                               | \$50,000      | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2011                 | Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards                           | Upgrade PAPI to 4 Light System                                                                                                | \$1,875       | \$1,875     | \$71,250      | \$75,000      |
| 2012                 | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other                                 | Rehabilitate Airport Access Road (approx 1,000 lf)                                                                            | \$18,750      | \$18,750    | \$712,500     | \$750,000     |
| 2012                 | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other                                | Construct Perimeter Road (appox) 18,000 lf                                                                                    | \$18,750      | \$18,750    | \$712,500     | \$750,000     |
| 2012                 | Apron: Apron Construct                                                                                                   | Design GA Apron Phased Expansion - North (approx. 4,000 sy)                                                                   | \$67,500      | \$7,500     | \$0           | \$75,000      |
| 2013                 | Apron:Construct Apron - Standards                                                                                        | Construct Terminal Apron Expansion - Ph I (approx. 3,800 sy)                                                                  | \$20,000      | \$20,000    | \$760,000     | \$800,000     |
| 2013                 | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                                   | Construct Expanded Non Rev Auto Parking (approx. 1,200 sy)                                                                    | \$2,500       | \$2,500     | \$95,000      | \$100,000     |
| 2013                 | Heliport: Heliport Construct                                                                                             | Design Relocation of Helipads to the north GA Apron area.                                                                     | \$45,000      | \$5,000     | \$0           | \$50,000      |
| 2014                 | Apron:Construct Apron - Standards                                                                                        | Construct North GA Apron Ph I (approx. 4,000 sy)                                                                              | \$21,250      | \$21,250    | \$807,500     | \$850,000     |
| 2014                 | Apron:Construct Apron - Standards                                                                                        | Construct Terminal Apron Ph II (approx 3,900 sy)                                                                              | \$21,250      | \$21,250    | \$807,500     | \$850,000     |
| 2014                 | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                                   | Construct Auto Parking Ph II (approx. 1,500 sy)                                                                               | \$3,750       | \$3,750     | \$142,500     | \$150,000     |
| 2014                 | Taxiways:Construct Taxiway - Capacity                                                                                    | Construct Taxiways/Taxilanes Ph I - A2, A4 & A8; East Taxilanes & Apron Connectors                                            | \$6,250       | \$6,250     | \$237,500     | \$250,000     |
| 2014                 | Planning: Master Plans Update                                                                                            | Update Airport Master Plan                                                                                                    | \$90,000      | \$10,000    | \$0           | \$100,000     |
| Airport Total:       |                                                                                                                          |                                                                                                                               | \$432,500     | \$252,500   | \$8,740,000   | \$9,425,000   |
| <b>HOLBROOK MUNI</b> |                                                                                                                          |                                                                                                                               | <b>NAVAJO</b> |             |               |               |
| 2010                 | Runways:Construct Runway [includes relocation] - Standards                                                               | Construct Crosswind Runway 11/29 4,900' x 60' (including lighting, signage & visual aids)                                     | \$112,500     | \$112,500   | \$4,275,000   | \$4,500,000   |
| 2010                 | Taxiways:Construct Taxiway - Capacity                                                                                    | Construct Parallel Taxiway to Runway 11/29 (4,900 x 35 ft) including lighting and signage                                     | \$75,000      | \$75,000    | \$2,850,000   | \$3,000,000   |
| 2011                 | Apron:Expand Apron - Capacity                                                                                            | North east Apron Expansion (300 x 50 feet)                                                                                    | \$8,750       | \$8,750     | \$332,500     | \$350,000     |

## Alphabetical Listing - Airport

| Airport Name   |                                                                                                       | County                                                                                                    |             |             |               |               |
|----------------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                | Project Component                                                                                     | Project Description                                                                                       | State Share | Local Share | Federal Share | Project Total |
| 2011           | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other              | Install Security Gates (Main Gate)                                                                        | \$2,250     | \$2,250     | \$85,500      | \$90,000      |
| 2011           | Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards                  | Install Helipad Lighting                                                                                  | \$1,125     | \$1,125     | \$42,750      | \$45,000      |
| 2011           | Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Relocate Fuel Station near Ramp Area                                                                      | \$7,000     | \$7,000     | \$266,000     | \$280,000     |
| 2011           | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Environmental Assessment for North end Rwy 3/21                                                           | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| 2012           | Land:Acquire land/easement for approaches                                                             | Land Acquisition for Runway 3/21 Extension (north end runway 3/21)                                        | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2013           | Runways:Rehabilitate Runway - Reconstruct                                                             | Design runway 3/21 Extension - North end.                                                                 | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2013           | Taxiways: Taxiway Reconstruct                                                                         | MITL/HITL (6,700 x 35 feet); Design only Parallel taxiway for Rwy 3/21 - Relocation/Reconstruction        | \$198,000   | \$22,000    | \$0           | \$220,000     |
| 2014           | Runways:Extend Runway- Capacity                                                                       | Construct Runway 3/21 Extension (North end runway 3/21 - 1300 x 75 feet) include lighting and visual aids | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2014           | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Construct Parallel Taxiway 3/21 Relocation (6700 x 35 feet)                                               | \$112,500   | \$112,500   | \$4,275,000   | \$4,500,000   |
| Airport Total: |                                                                                                       |                                                                                                           | \$587,750   | \$411,750   | \$14,810,500  | \$15,810,000  |
| <b>KAYENTA</b> |                                                                                                       | <b>NAVAJO</b>                                                                                             |             |             |               |               |
| 2010           | Apron:Construct Apron - Standards                                                                     | Apron, Construct North East of existing apron, approx. 16,000 sy.                                         | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2010           | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Access Road, Construct main access road to Center Field, 2,000' x 24'.                                    | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2011           | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         | Construct a building 60' x 40' to house SRE & Broom equipment.                                            | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2011           | Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards             | Wildlife fence airport perimeter, approx. 16,000 sy.                                                      | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| 2011           | Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity                   | Construct helicopter parking pads north east of midfield apron.                                           | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2011           | Taxiways:Construct Taxiway - Capacity                                                                 | Construct parallel Twy to Rwy 5/23 and connectors, 35' x 7,100' (Grading and Drainage-Phase I).           | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| 2012           | Taxiways:Construct Taxiway - Capacity                                                                 | Construct parallel Twy to Runway 5/23 and connectors, 35' x 7,100' (Paving-Phase II).                     | \$45,000    | \$45,000    | \$1,710,000   | \$1,800,000   |
| 2012           | Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards                         | Install along Rwy 5/23's parallel Twy 35' x 7,100'.                                                       | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2013           | Other:<Light/Mark/Remove> Obstructions - Standards                                                    | Conduct Obstruction Survey for Instrument Approach.                                                       | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| Airport Total: |                                                                                                       |                                                                                                           | \$174,375   | \$174,375   | \$6,626,250   | \$6,975,000   |

## Alphabetical Listing - Airport

| Airport Name                                                                                                |                                                                                                                                                                                                                                                                 | County |             |             |               |               |
|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------|-------------|---------------|---------------|
| Project Component                                                                                           | Project Description                                                                                                                                                                                                                                             |        | State Share | Local Share | Federal Share | Project Total |
| <b>KINGMAN</b>                                                                                              | <b>MOHAVE</b>                                                                                                                                                                                                                                                   |        |             |             |               |               |
| 2010 Apron:Construct Apron - Capacity                                                                       | Construct aircraft parking apron between Flightline Drive and the South Ramp (approx. 14,000 sy).                                                                                                                                                               |        | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
| 2010 Apron:Rehabilitate Apron - Reconstruction                                                              | Reconstruct the northern portion of the main aircraft parking ramp (approx. 60,000 sy).                                                                                                                                                                         |        | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| 2010 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security | Paint Rwy edge markings on 3-21 and 17-35, perform pavement maintenance and re-striping on Rwy 3-21 and modify, relocate and add new guidance signs.                                                                                                            |        | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2011 Apron:Rehabilitate Apron - Reconstruction                                                              | Reconstruct the South Ramp (approx. 66,100 sy).                                                                                                                                                                                                                 |        | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| 2011 Land:Acquire land/easement for approaches                                                              | Purchase 80 acres northeast of the Rwy 21 end.                                                                                                                                                                                                                  |        | \$60,000    | \$60,000    | \$2,280,000   | \$2,400,000   |
| 2011 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                               | Design a pavement strengthening for Rwy 3-21 and Twy D.                                                                                                                                                                                                         |        | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2012 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                | Phase 1 - Construct airfield drainage improvements.                                                                                                                                                                                                             |        | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2012 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                  | Update the Airport Master Plan.                                                                                                                                                                                                                                 |        | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2012 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                               | Construct pavement strenghtening of Rwy 3-21 and Twy D.                                                                                                                                                                                                         |        | \$67,500    | \$67,500    | \$2,565,000   | \$2,700,000   |
| 2013 Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other             | Design a perimeter road around the entire airport property boundary.                                                                                                                                                                                            |        | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2013 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>  | Perform an Environmental Assessment for a future Rwy 3-21 extension.                                                                                                                                                                                            |        | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2014 Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other             | Construct a perimeter road around the entire airport property boundary.                                                                                                                                                                                         |        | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| 2014 Planning:Conduct Noise Compatibility Plan study/update                                                 | Conduct a Noise Compatibility Study for Rwy 3-21.                                                                                                                                                                                                               |        | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2014 Taxiways:Rehabilitate Taxiway - Reconstruct                                                            | Reconstruct Twys Bravo and Charlie.                                                                                                                                                                                                                             |        | \$45,000    | \$45,000    | \$1,710,000   | \$1,800,000   |
| 2014 Terminal Development:Construct Terminal Building - Capacity                                            | Construct a new terminal building.                                                                                                                                                                                                                              |        | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| 2014 Other: Security Lighting Upgrade                                                                       | Design security lighting improvements along the main ramp.                                                                                                                                                                                                      |        | \$90,000    | \$10,000    | \$0           | \$100,000     |
| Airport Total:                                                                                              |                                                                                                                                                                                                                                                                 |        | \$696,250   | \$616,250   | \$23,037,500  | \$24,350,000  |
| <b>LAKE HAVASU CITY</b>                                                                                     | <b>MOHAVE</b>                                                                                                                                                                                                                                                   |        |             |             |               |               |
| 2010 Other:Install <Guidance/other> Signs [not Part 139] - Standards                                        | Airfield Signage Improvements and Modifications/Pavement Modifications: (a)Assess Airfield Information Signs and Replace; (b)Construct Bravo Twy Edge Lighting; (c)Install S-1 Cutouts on Regulators; (d)Add North Ramp Connects to Twy A; (e)Add hydrant prote |        | \$7,100     | \$7,100     | \$269,800     | \$284,000     |

## Alphabetical Listing - Airport

| Airport Name                           |                                                                                                                                     | County                                                                                                                               |             |             |               |               |
|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                                        | Project Component                                                                                                                   | Project Description                                                                                                                  | State Share | Local Share | Federal Share | Project Total |
| 2011                                   | Land:Acquire <land/easement> for development/relocation                                                                             | Provide a Land Assessment (Appraisal) of 23 Acres.                                                                                   | \$3,125     | \$3,125     | \$118,750     | \$125,000     |
| 2011                                   | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                                                | Replace existing metal airfield electrical vault with pre-engineered unit meeting current electrical codes.                          | \$8,000     | \$8,000     | \$304,000     | \$320,000     |
| 2011                                   | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                               | Provide an Environmental Assessment of 23 Acres.                                                                                     | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2012                                   | Apron:Construct Apron - Standards                                                                                                   | Redesignate portion of North Parking Apron to accommodate air cargo aircraft during loading and unloading operations.                | \$5,275     | \$5,275     | \$200,450     | \$211,000     |
| 2012                                   | Apron:Install Apron Lighting - Standards                                                                                            | Replace existing aircraft parking apron lights and beacon.                                                                           | \$6,700     | \$6,700     | \$254,600     | \$268,000     |
| 2012                                   | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other                                            | Construct Auto Truck Access/Parking on North Apron to accommodate air cargo ground vehicles during loading and unloading operations. | \$7,050     | \$7,050     | \$267,900     | \$282,000     |
| 2012                                   | Other:<Light/Mark/Remove> Obstructions - Standards                                                                                  | Remove existing out-of-service 150,000 gallon water storage tank.                                                                    | \$3,525     | \$3,525     | \$133,950     | \$141,000     |
| 2013                                   | Apron:Construct Apron - Standards                                                                                                   | Redesignate portion of Main Apron to accommodate large aircraft parking.                                                             | \$4,300     | \$4,300     | \$163,400     | \$172,000     |
| 2013                                   | Land:Acquire <land/easement> for development/relocation                                                                             | Acquisition of 23 Acres that previous appraisal and assessment was performed.                                                        | \$100,625   | \$100,625   | \$3,823,750   | \$4,025,000   |
| 2013                                   | Runways:Rehabilitate Runway - Reconstruct                                                                                           | Assess conditions of existing airport pavements to determine extent of rehabilitation that will be required.                         | \$750       | \$750       | \$28,500      | \$30,000      |
| 2014                                   | Apron:Construct Apron - Standards                                                                                                   | Construct additional apron/taxilanes.                                                                                                | \$12,200    | \$12,200    | \$463,600     | \$488,000     |
| 2014                                   | Apron:Rehabilitate Apron - Reconstruction                                                                                           | Crack seal approximately 1/3 of apron that was determined in the assessment as needing repair.                                       | \$3,700     | \$3,700     | \$140,600     | \$148,000     |
| 2014                                   | Taxiways:Construct Taxiway - Capacity                                                                                               | Relocate the High-Speed Twy Exits on West Side of Rwy 14-32 to proper mid-field location.                                            | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
| Airport Total:                         |                                                                                                                                     |                                                                                                                                      | \$193,600   | \$193,600   | \$7,356,800   | \$7,744,000   |
| <b>LAUGHLIN/BULLHEAD INTERNATIONAL</b> |                                                                                                                                     | <b>MOHAVE</b>                                                                                                                        |             |             |               |               |
| 2010                                   | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security | Construct new ARFF Building (Phase I). This project will include the site preparation, drainage, infrastructure, and new generator.  | \$29,250    | \$29,250    | \$1,111,500   | \$1,170,000   |
| 2010                                   | Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security                             | The project includes the acquisition of a new ARFF Vehicle.                                                                          | \$21,250    | \$21,250    | \$807,500     | \$850,000     |
| 2010                                   | Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards                                                                      | The project includes the acquisition of a high-speed pavement sweeper.                                                               | \$4,625     | \$4,625     | \$175,750     | \$185,000     |
| 2010                                   | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                               | The project will involve the preparation of an Environmental Assessment for the acquisition of approximately 300 acres of property.  | \$7,500     | \$7,500     | \$285,000     | \$300,000     |

## Alphabetical Listing - Airport

| Airport Name           |                                                                                                                                     | County                                                                                                                            | State Share | Local Share | Federal Share | Project Total |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component      | Project Description                                                                                                                 |                                                                                                                                   |             |             |               |               |
| 2010                   | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security                                          | This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase I).                           | \$23,684    | \$23,684    | \$900,000     | \$947,368     |
| 2010                   | Runways:Extend Runway- Capacity                                                                                                     | The project will include the design necessary to extend Rwy 16-34 1,000 ft to the south.                                          | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2010                   | Terminal Development:Expand Terminal Building - Capacity                                                                            | The project will involve enclosing the existing bag claim area (4,500 SF) and creating an all-weather environment for passengers. | \$25,625    | \$25,625    | \$973,750     | \$1,025,000   |
| 2011                   | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security | The project involves the construction of a new 8,000 SF ARFF Building.                                                            | \$60,000    | \$60,000    | \$2,280,000   | \$2,400,000   |
| 2011                   | Land:Acquire <land/easement> for development/relocation                                                                             | The project involves the acquisition of 75 acres of ASLD property (Phase 1).                                                      | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| 2011                   | Runways:Extend Runway- Capacity                                                                                                     | This project will provide the site preparation/earthwork for the 1,000 foot southerly extension to Rwy 16-34.                     | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| 2012                   | Land:Acquire <land/easement> for development/relocation                                                                             | The project involves the acquisition of 75 acres of ASLD property (Phase 2).                                                      | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| 2012                   | Runways:Extend Runway- Capacity                                                                                                     | This project involves the 1,000 foot extension (17,000 SY) to the south end of Rwy 16-34.                                         | \$137,500   | \$137,500   | \$5,225,000   | \$5,500,000   |
| 2012                   | Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security                                              | This project will involve the installation of 1,000 feet of MIRL on the Rwy 16-34 extension.                                      | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2012                   | Taxiways:Extend Taxiway - Capacity                                                                                                  | This project will include the 1,000 foot extension (6,000 SY) of the parallel Twy to Rwy 16-34.                                   | \$72,500    | \$72,500    | \$2,755,000   | \$2,900,000   |
| 2012                   | Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security                                                   | This project involves the installation of 1,400 feet of MITL on the parallel Twy extension.                                       | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2013                   | Land:Acquire <land/easement> for development/relocation                                                                             | The project involves the acquisition of 75 acres of ASLD property (Phase 3).                                                      | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| 2013                   | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security                                          | This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 2).                           | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2013                   | Taxiways:Rehabilitate Taxiway - Reconstruct                                                                                         | This project involves the rehabilitation of Twy A (25,000 SY).                                                                    | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| 2014                   | Land:Acquire <land/easement> for development/relocation                                                                             | The project involves the acquisition of 75 acres of ASLD property (Phase 4).                                                      | \$93,750    | \$93,750    | \$3,562,500   | \$3,750,000   |
| 2014                   | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security                                          | This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 3).                           | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2014                   | Taxiways:Construct Taxiway - Capacity                                                                                               | The project involves the construction of T-Hangar Taxilanes (5,000 SY).                                                           | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| Airport Total:         |                                                                                                                                     |                                                                                                                                   | \$1,011,934 | \$1,011,934 | \$38,453,500  | \$40,477,368  |
| <b>MARANA REGIONAL</b> |                                                                                                                                     | <b>PIMA</b>                                                                                                                       |             |             |               |               |
| 2010                   | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                                                       | Construct Air Traffic Control Tower                                                                                               | \$162,500   | \$162,500   | \$6,175,000   | \$6,500,000   |

## Alphabetical Listing - Airport

| Airport Name              |                                                                                                       | County | Project Description                                                                                                                                                                                                                                            | State Share | Local Share | Federal Share | Project Total |
|---------------------------|-------------------------------------------------------------------------------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component         |                                                                                                       |        |                                                                                                                                                                                                                                                                |             |             |               |               |
| 2010                      | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                         |        | Construct public use terminal on east side of airport, 12,000SF                                                                                                                                                                                                | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| 2010                      | Taxiways:Construct Taxiway - Capacity                                                                 |        | Construct Taxiway K. 50 feet x 1500 feet. The work to be done will include clearing and grubbing, preparing the subgrade to proposed elevations, placing aggregate base course and asphalt concrete pavement, upgrade taxiway edge lighting, and install strip | \$47,500    | \$47,500    | \$1,805,000   | \$1,900,000   |
| 2011                      | Land:Acquire <land/easement> for development/relocation                                               |        | Aquire Land - 244 Acres                                                                                                                                                                                                                                        | \$152,500   | \$152,500   | \$5,795,000   | \$6,100,000   |
| 2011                      | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> |        | EA for new Rwy & other airport projects                                                                                                                                                                                                                        | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2011                      | Runways:Rehabilitate Runway - Reconstruct                                                             |        | Reconstruct Rwy 3-21                                                                                                                                                                                                                                           | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2011                      | Taxiways:Construct Taxiway - Capacity                                                                 |        | Construct Twy H - NW of Rwy 3/21                                                                                                                                                                                                                               | \$70,000    | \$70,000    | \$2,660,000   | \$2,800,000   |
| 2011                      | Taxiways:Rehabilitate Taxiway - Reconstruct                                                           |        | Rehabilitate Twy A, Twy B, Twy E                                                                                                                                                                                                                               | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| 2011                      | Runways: Runway Structural Upgrade                                                                    |        | Overlay Runway 12-30 6900 x 100                                                                                                                                                                                                                                | \$595,740   | \$1,304,260 | \$0           | \$1,900,000   |
| 2012                      | Land:Acquire <land/easement> for development/relocation                                               |        | Aquire Land - 548 Acres                                                                                                                                                                                                                                        | \$342,500   | \$342,500   | \$13,015,000  | \$13,700,000  |
| 2012                      | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 |        | Master plan update                                                                                                                                                                                                                                             | \$6,875     | \$6,875     | \$261,250     | \$275,000     |
| 2012                      | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                 |        | Part 150 Noise Study Update                                                                                                                                                                                                                                    | \$8,125     | \$8,125     | \$308,750     | \$325,000     |
| 2012                      | Taxiways:Construct Taxiway - Capacity                                                                 |        | Construct Taxiways                                                                                                                                                                                                                                             | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2012                      | Land: Land (Protection) Acquisition                                                                   |        | Aquire land - 129 Acres                                                                                                                                                                                                                                        | \$684,300   | \$2,540,700 | \$0           | \$3,225,000   |
| 2013                      | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           |        | Avra Valley Road Realignment                                                                                                                                                                                                                                   | \$175,000   | \$175,000   | \$6,650,000   | \$7,000,000   |
| 2013                      | Runways:Construct Runway - Capacity                                                                   |        | Construct Runway 12R/30L                                                                                                                                                                                                                                       | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| 2013                      | Runways: Runway Construct                                                                             |        | Runway 3-21 Shift (75 x 500) with parallel taxiway and connector (450 x 500) to the northeast.                                                                                                                                                                 | \$922,000   | \$578,000   | \$0           | \$1,500,000   |
| 2014                      | Apron:Construct Apron - Standards                                                                     |        | Fire Protection Lines- Phase IV - 548 acres                                                                                                                                                                                                                    | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2014                      | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           |        | Construct Airport Entrance Road                                                                                                                                                                                                                                | \$60,000    | \$60,000    | \$2,280,000   | \$2,400,000   |
| 2014                      | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                |        | Rehabilitate TWY C                                                                                                                                                                                                                                             | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2014                      | Other: Fencing (Security) Install                                                                     |        | Install Security Fence- 30,000LF 6' Chain link with Barbwire                                                                                                                                                                                                   | \$911,500   | \$588,500   | \$0           | \$1,500,000   |
| Airport Total:            |                                                                                                       |        |                                                                                                                                                                                                                                                                | \$4,571,040 | \$6,468,960 | \$55,385,000  | \$66,425,000  |
| <b>Maricopa Municipal</b> |                                                                                                       |        |                                                                                                                                                                                                                                                                |             |             |               |               |
| 2010                      | New Airports:Acquire [existing] Airport - Standards                                                   |        | This project involves the acquisiton of 342 acres of land from the Arizona State Land Department.                                                                                                                                                              | \$427,500   | \$427,500   | \$16,245,000  | \$17,100,000  |

## Alphabetical Listing - Airport

| Airport Name        |                                                                                                | County            | Project Description                                                                                                    | State Share | Local Share | Federal Share | Project Total |
|---------------------|------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component   |                                                                                                |                   |                                                                                                                        |             |             |               |               |
| 2010                | New Airports:Construct New Airport - Capacity                                                  |                   | Design of projects included in the initial development of the airport.                                                 | \$52,058    | \$52,058    | \$1,978,185   | \$2,082,300   |
| 2011                | Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards      |                   | The project will include the installation of approximately 30,000 LF of perimeter fencing.                             | \$24,818    | \$24,818    | \$943,065     | \$992,700     |
| 2011                | New Airports:Acquire [existing] Airport - Standards                                            |                   | The project involves the acquisition of 342 acres of ASLD property.                                                    | \$427,500   | \$427,500   | \$16,245,000  | \$17,100,000  |
| 2011                | New Airports:Construct New Airport - Capacity                                                  |                   | The project involves the grading and drainage of 644 acres of property for the initial airport development.            | \$123,008   | \$123,008   | \$4,674,285   | \$4,920,300   |
| 2011                | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                           |                   | Installation of water, sewer,energy, and communication utilities for the initial 684 acres of new airport development. | \$14,175    | \$14,175    | \$538,650     | \$567,000     |
| 2012                | Apron:Construct Apron - Capacity                                                               |                   | Construct 31,000 SY Aircraft Parking Apron (400'x600').                                                                | \$46,193    | \$46,193    | \$1,755,315   | \$1,847,700   |
| 2012                | Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Capacity   |                   | Construct Airport Access Road (4,600 LF).                                                                              | \$10,193    | \$10,193    | \$387,315     | \$407,700     |
| 2012                | Land:Acquire land/easement for approaches                                                      |                   | The project involves the acquisition of approximately 62 acres of property for approach protection.                    | \$77,500    | \$77,500    | \$2,945,000   | \$3,100,000   |
| 2012                | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other         |                   | Construct public automobile parking lot (14,000 SY).                                                                   | \$7,875     | \$7,875     | \$299,250     | \$315,000     |
| 2012                | Runways:Construct Runway - Capacity                                                            |                   | Construct New Rwy (5,500' x 100').                                                                                     | \$105,875   | \$105,875   | \$4,023,250   | \$4,235,000   |
| 2012                | Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards |                   | Install Airport Rotating Beacon.                                                                                       | \$1,800     | \$1,800     | \$68,400      | \$72,000      |
| 2012                | Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards |                   | Install PAPIs on each Rwy end.                                                                                         | \$2,520     | \$2,520     | \$95,760      | \$100,800     |
| 2012                | Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards |                   | Install REIL's for each Rwy end.                                                                                       | \$1,575     | \$1,575     | \$59,850      | \$63,000      |
| 2012                | Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards                     |                   | Install MIRL and marking (5,500' x 100').                                                                              | \$25,380    | \$25,380    | \$964,440     | \$1,015,200   |
| 2012                | Taxiways:Construct Taxiway - Capacity                                                          |                   | Construct 3 700'x35' T-Hangar Taxilanes (10,000 SY).                                                                   | \$20,993    | \$20,993    | \$797,715     | \$839,700     |
| 2013                | Taxiways:Construct Taxiway - Capacity                                                          |                   | Construct Parallel Twy (5,500'x35') and connector Twys (30,000 SY).                                                    | \$78,345    | \$78,345    | \$2,977,110   | \$3,133,800   |
| 2014                | Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards              |                   | Install AWOS-III.                                                                                                      | \$5,760     | \$5,760     | \$218,880     | \$230,400     |
| Airport Total:      |                                                                                                |                   |                                                                                                                        | \$1,453,065 | \$1,453,065 | \$55,216,470  | \$58,122,600  |
| <b>NOGALES INTL</b> |                                                                                                | <b>SANTA CRUZ</b> |                                                                                                                        |             |             |               |               |
| 2010                | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards        |                   | Construct 1.75 acre slope stabilization & erosion control on East Side                                                 | \$36,500    | \$36,500    | \$1,387,000   | \$1,460,000   |
| 2011                | Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other     |                   | Construct 10,000 LF x 16 ft Perimeter Service Road around S End of Rwy 3-21                                            | \$7,500     | \$7,500     | \$285,000     | \$300,000     |

## Alphabetical Listing - Airport

| Airport Name                                                                                 |                                                                                                                                                                                   | County          |             |             |               |               |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                            | Project Description                                                                                                                                                               |                 | State Share | Local Share | Federal Share | Project Total |
| 2011 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards | Construct Water, Sanitary Sewer, Power & Comm. Extension to serve future hangar development in Terminal area                                                                      |                 | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2013 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other  | Construct 1.5 acre parking lot to serve terminal and hangar development.                                                                                                          |                 | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2013 Apron: Apron Construct                                                                  | Design 12,500 sy apron expansion sw of existing aircraft parking apron.                                                                                                           |                 | \$144,000   | \$16,000    | \$0           | \$160,000     |
| 2014 Apron:Construct Apron - Capacity                                                        | Construct 12,500 sy apron expansion sw of existing aircraft parking apron.                                                                                                        |                 | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2014 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards           | Design/Build new 3,000 sf ARFF building in south of terminal area.                                                                                                                |                 | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| Airport Total:                                                                               |                                                                                                                                                                                   |                 | \$256,750   | \$128,750   | \$4,284,500   | \$4,670,000   |
| <b>PAGE MUNI</b>                                                                             |                                                                                                                                                                                   | <b>COCONINO</b> |             |             |               |               |
| 2010 Apron:Expand Apron - Capacity                                                           | Construct approx. 19,000 syds of apron space between the North Apron Twy and Rwy 7-25.                                                                                            |                 | \$35,050    | \$35,050    | \$1,331,900   | \$1,402,000   |
| 2010 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards           | Relocate the portable hangars from the main ramp to the expanded north ramp between Rwy 7-25 and the North Apron Twy.                                                             |                 | \$9,950     | \$9,950     | \$378,100     | \$398,000     |
| 2011 Apron:Expand/Strengthen Apron - Standards                                               | Strengthen approximately 5,000 syds of the main apron to 75,000 lbs to accommodate larger aircraft.                                                                               |                 | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| 2011 Runways:Rehabilitate Runway - Reconstruct                                               | Reconstruct the intersection of 15-33 and 7-25 and the east portion of 7-25 to create a manageable slope for landing aircraft.                                                    |                 | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2012 Apron:Expand/Strengthen Apron - Standards                                               | Strengthen approximately 15,000 sq yds of the main apron to accommodate larger aircraft.                                                                                          |                 | \$47,500    | \$47,500    | \$1,805,000   | \$1,900,000   |
| 2013 Apron:Expand/Strengthen Apron - Standards                                               | Design and construct an apron expansion from the main apron to the North Apron Twy (approx. 4,000 square yards) and strengthen the Twy to 75,000 lbs (approx 2,200 square yards). |                 | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| 2013 Apron:Expand/Strengthen Apron - Standards                                               | Design and construct an apron expansion from the main ramp to the North Apron Twy designed to handle 20,000 lb aircraft (approx. 5,700 square yards).                             |                 | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| 2014 Taxiways:Construct Taxiway - Capacity                                                   | Design and construct a Twy from the north apron to the end of Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy A near Rwy 15 (approx. 8,000 square yards).   |                 | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
| Airport Total:                                                                               |                                                                                                                                                                                   |                 | \$190,000   | \$190,000   | \$7,220,000   | \$7,600,000   |
| <b>PAYSON</b>                                                                                |                                                                                                                                                                                   | <b>GILA</b>     |             |             |               |               |
| 2010 Apron:Construct Apron - Standards                                                       | 10-02 - Constructon expansion of the east side of Echo Ramp, approximately 5200 square yards of asphalt                                                                           |                 | \$15,750    | \$15,750    | \$598,500     | \$630,000     |

## Alphabetical Listing - Airport

| Airport Name               |                                                                                                       | County                                                                                                                                    |             |             |               |               |
|----------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                            | Project Component                                                                                     | Project Description                                                                                                                       | State Share | Local Share | Federal Share | Project Total |
| 2010                       | Land:Acquire <land/easement> for development/relocation                                               | 10-01 - Purchase of 13.5 acres located adjacent to the south side of the airport at the west end.                                         | \$55,000    | \$55,000    | \$2,090,000   | \$2,200,000   |
| 2010                       | Other:Install <Guidance/other> Signs [not Part 139] - Standards                                       | 10-04 - Signage and lighting along the runway and taxiway                                                                                 | \$7,750     | \$7,750     | \$294,500     | \$310,000     |
| 2010                       | Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards              | 10-03 - Install runup area at the east end of Taxiway 'A', 2600 square yards asphalt pavement                                             | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| 2011                       | Apron:Construct Apron - Standards                                                                     | 11-02 - South of parallel taxiway, 21200 +/- square yards of asphalt pavement                                                             | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2011                       | Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other            | 11-01 - south side of airport, 2600 +/- sy of asphalt roadway and 2300 linear feet of fence                                               | \$11,750    | \$11,750    | \$446,500     | \$470,000     |
| 2012                       | Apron:Construct Apron - Standards                                                                     | Construct Alpha Ramp Phase 1 - East Half, South of Paralley Taxiway, Approximately 12200 Square Yards of Asphalt Pavement                 | \$30,000    | \$30,000    | \$1,140,000   | \$1,200,000   |
| 2012                       | Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Construct new taxiway east of new Alpha Ramp, 1200 +/- square yards of asphalt pavement                                                   | \$13,500    | \$13,500    | \$513,000     | \$540,000     |
| 2013                       | Apron:Construct Apron - Standards                                                                     | Construct Alpha Ramp Phase 2, south of paralley taxiway, 9000+/- square yards of asphalt pavement                                         | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2013                       | Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards              | Relocate Hangar One and Fuel FBO Building on South Side of Airport, Two Structures                                                        | \$32,500    | \$32,500    | \$1,235,000   | \$1,300,000   |
| 2013                       | Runways:Rehabilitate Runway - Reconstruct                                                             | Grading around Runway 6-24 and parallel taxiway, 60 +/- acres                                                                             | \$13,750    | \$13,750    | \$522,500     | \$550,000     |
| 2014                       | Land:Acquire land/easement for approaches                                                             | Land acquisition west of airport property for RPZ, 4+/- acres.                                                                            | \$32,500    | \$32,500    | \$1,235,000   | \$1,300,000   |
| 2014                       | Taxiways:Construct Taxiway [includes relocation]                                                      | Relocate parallel taxiway and Bravo Taxiway gate outside OFA (B-II Standards)6250 LF of Asphalt Pavement Taxiway                          | \$110,000   | \$110,000   | \$4,180,000   | \$4,400,000   |
| Airport Total:             |                                                                                                       |                                                                                                                                           | \$363,750   | \$363,750   | \$13,822,500  | \$14,550,000  |
| <b>PHOENIX DEER VALLEY</b> |                                                                                                       | <b>MARICOPA</b>                                                                                                                           |             |             |               |               |
| 2010                       | Apron:Rehabilitate Apron - Reconstruction                                                             | Rebuild ramp in the south and northwest areas - Phase 2.                                                                                  | \$180,350   | \$180,350   | \$6,853,300   | \$7,214,000   |
| 2010                       | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct an Environmental Assessment for future projects at the Airport.                                                                   | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2010                       | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security            | Complete improvements to the runway safety area, recommended by the RSAT - Phase 1.                                                       | \$115,000   | \$115,000   | \$4,370,000   | \$4,600,000   |
| 2010                       | Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                              | Construct aircraft run-up areas at the ends of Runway 7L-25R and 7R-25L.                                                                  | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2011                       | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security            | Complete improvements to the runway safety area, recommended by the RSAT - Phase 2.                                                       | \$101,300   | \$101,300   | \$3,849,400   | \$4,052,000   |
| 2011                       | Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Reconstruct Taxiway A.                                                                                                                    | \$101,300   | \$101,300   | \$3,849,400   | \$4,052,000   |
| 2011                       | Apron: Apron Reconstruct                                                                              | Rebuild ramp on the south and northwest areas - Phase 3. Approximate Total Area: 193,000 square yards. State/local = 15,857 square yards. | \$499,500   | \$55,500    | \$0           | \$555,000     |

## Alphabetical Listing - Airport

| Airport Name                                                                                               |                                                                                                                                                                                                                | County          |             |             |               |               |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                          | Project Description                                                                                                                                                                                            |                 | State Share | Local Share | Federal Share | Project Total |
| 2012 Apron:Rehabilitate Apron - Reconstruction                                                             | Reconstruct north ramp.                                                                                                                                                                                        |                 | \$287,400   | \$287,400   | \$10,921,200  | \$11,496,000  |
| 2012 Apron: Apron Reconstruct                                                                              | Reconstruct north ramp. Approximate Total Area: 388,000 square yards. State/local = 15,857 square yards.                                                                                                       |                 | \$499,500   | \$55,500    | \$0           | \$555,000     |
| 2013 Runways:Extend Runway- Capacity                                                                       | Extend and widen Runway 7L-25R.                                                                                                                                                                                |                 | \$340,000   | \$340,000   | \$12,920,000  | \$13,600,000  |
| 2013 Runways:Rehabilitate Runway - Reconstruct                                                             | Reconstruct Runway 7L/25R                                                                                                                                                                                      |                 | \$200,000   | \$200,000   | \$7,600,000   | \$8,000,000   |
| 2013 Runways: Runway Reconstruct                                                                           | Reconstruct Runway 7L-25R in asphalt - Phase 1                                                                                                                                                                 |                 | \$499,500   | \$55,500    | \$0           | \$555,000     |
| 2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other              | Reconstruct west access road.                                                                                                                                                                                  |                 | \$86,325    | \$86,325    | \$3,280,350   | \$3,453,000   |
| Airport Total:                                                                                             |                                                                                                                                                                                                                |                 | \$2,972,675 | \$1,640,675 | \$56,018,650  | \$60,632,000  |
| <b>PHOENIX GOODYEAR</b>                                                                                    |                                                                                                                                                                                                                | <b>MARICOPA</b> |             |             |               |               |
| 2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct environmental study for projects not covered by a Categorical Exclusion.                                                                                                                               |                 | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2010 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Stengthen taxiway connectors A-5, A-6, and A-7 to meet Category D-IV airport design standards. Replace Taxiway A-4 with two high speed taxiway exits.                                                          |                 | \$80,450    | \$80,450    | \$3,057,100   | \$3,218,000   |
| 2011 Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards                              | Acquire emergency generator for ATCT.                                                                                                                                                                          |                 | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| 2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Construct north side on-airport access road and utility extension - Phase 1.                                                                                                                                   |                 | \$13,775    | \$13,775    | \$523,450     | \$551,000     |
| 2011 Other:Environmental Mitigation                                                                        | Relocate Superfund cleanup wells.                                                                                                                                                                              |                 | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2011 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards              | Shift Runway 3-21 by 300 feet to the southwest.                                                                                                                                                                |                 | \$40,000    | \$40,000    | \$1,520,000   | \$1,600,000   |
| 2011 Taxiways:Construct Taxiway - Capacity                                                                 | Construct west parallel taxiway and exits.                                                                                                                                                                     |                 | \$552,500   | \$552,500   | \$20,995,000  | \$22,100,000  |
| 2011 Ground Transportation: Access Rd.                                                                     | Construct north side on-airport access road and utility extension - Phase 1. Roadway dimensions: Approximate Total Area: 6,600 feet in length by 24 feet in width (15,840 square feet or 17,600 square yards). |                 | \$495,900   | \$55,100    | \$0           | \$551,000     |
| 2012 Apron:Construct Apron - Capacity                                                                      | Construct west public ramp - Phase 1.                                                                                                                                                                          |                 | \$97,500    | \$97,500    | \$3,705,000   | \$3,900,000   |
| 2012 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Reconstruct Public Access Road.                                                                                                                                                                                |                 | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| 2012 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards              | Shift Runway 3-21 by 300 feet to the southwest.                                                                                                                                                                |                 | \$46,775    | \$46,775    | \$1,777,450   | \$1,871,000   |
| 2012 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Strengthen Taxiway A to meet FAA standards for 270,000 pound dual tandem wheel aircraft.                                                                                                                       |                 | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |

## Alphabetical Listing - Airport

| Airport Name                   |                                                                                            | County          | Project Description                                                                                                                                                      | State Share | Local Share | Federal Share | Project Total |
|--------------------------------|--------------------------------------------------------------------------------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component              |                                                                                            |                 |                                                                                                                                                                          |             |             |               |               |
| 2012                           | Terminal Development: Auto Parking Reconstruct                                             |                 | Reconstruct employee paved parking lot.<br>Approximate Total Area: 125,000 square feet or 13,888 square yards.                                                           | \$42,300    | \$4,700     | \$0           | \$47,000      |
| 2013                           | Land:Acquire land/easement for approaches                                                  |                 | Acquire 11 acres in Runway 21 RPZ and 17 acres in Runway 3 RPZ.                                                                                                          | \$280,000   | \$280,000   | \$10,640,000  | \$11,200,000  |
| 2013                           | Land:Acquire land/easement for approaches                                                  |                 | Acquire one acre easement in Runway 21 RPZ and 34 acres in Runway 3 RPZ.                                                                                                 | \$43,750    | \$43,750    | \$1,662,500   | \$1,750,000   |
| 2013                           | Runways:Install <full/partial> Instrument Approach Aid - Standards                         |                 | Install precision approach capability, (e.g. GPS, ILS, etc.)                                                                                                             | \$35,000    | \$35,000    | \$1,330,000   | \$1,400,000   |
| 2013                           | Other: Instrument Approach System Install                                                  |                 | Install precision approach system - Phase 1.                                                                                                                             | \$499,500   | \$55,500    | \$0           | \$555,000     |
| 2014                           | Runways:Rehabilitate Runway - Reconstruct                                                  |                 | Reconstruct Runway 3-21 with asphalt.                                                                                                                                    | \$112,000   | \$112,000   | \$4,256,000   | \$4,480,000   |
| 2014                           | Runways: Runway Reconstruct                                                                |                 | Reconstruct Runway 3-21 with asphalt.                                                                                                                                    | \$499,500   | \$55,500    | \$0           | \$555,000     |
| Airport Total:                 |                                                                                            |                 |                                                                                                                                                                          | \$3,025,200 | \$1,658,800 | \$56,544,000  | \$61,228,000  |
| <b>PHOENIX SKY HARBOR INTL</b> |                                                                                            | <b>MARICOPA</b> |                                                                                                                                                                          |             |             |               |               |
| 2010                           | Other:Noise Mitigation Measures [miscellaneous]                                            |                 | Sound mitigation and acquisition of eligible properties.                                                                                                                 | \$3,812,500 | \$3,812,500 | \$22,875,000  | \$30,500,000  |
| 2010                           | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                      |                 | Conduct FAR Part 150 study update.                                                                                                                                       | \$187,500   | \$187,500   | \$1,125,000   | \$1,500,000   |
| 2010                           | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security |                 | Install recommended alternative from environmental assessment to comply with 1,000 ft FAA RSA standards.                                                                 | \$1,825,000 | \$1,825,000 | \$10,950,000  | \$14,600,000  |
| 2010                           | Taxiways:Construct Taxiway - Capacity                                                      |                 | Construct acute angle taxiway connector between Runway 7R-25L and Taxiway H.                                                                                             | \$506,250   | \$506,250   | \$3,037,500   | \$4,050,000   |
| 2011                           | Apron:Rehabilitate Apron - Reconstruction                                                  |                 | Reconstruct West Cargo - East Apron in asphalt.                                                                                                                          | \$814,125   | \$814,125   | \$4,884,750   | \$6,513,000   |
| 2011                           | Other:Noise Mitigation Measures [miscellaneous]                                            |                 | Sound mitigation and acquisition of eligible properties.                                                                                                                 | \$1,875,000 | \$1,875,000 | \$11,250,000  | \$15,000,000  |
| 2011                           | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                      |                 | Conduct Airport Master Plan                                                                                                                                              | \$625,000   | \$625,000   | \$3,750,000   | \$5,000,000   |
| 2011                           | Taxiways:Rehabilitate Taxiway - Reconstruct                                                |                 | Replace Taxiway A asphalt with concrete and install new electrical airfield lighting.                                                                                    | \$1,938,719 | \$1,938,719 | \$11,632,312  | \$15,509,750  |
| 2012                           | Other:Noise Mitigation Measures [miscellaneous]                                            |                 | Sound mitigation and acquisition of eligible properties.                                                                                                                 | \$1,875,000 | \$1,875,000 | \$11,250,000  | \$15,000,000  |
| 2012                           | Taxiways:Extend Taxiway - Capacity                                                         |                 | Construct one acute angle taxiway connector between Runway 7R-25L and Taxiway F, and construct three acute angle taxiway connectors between Runway 7L-25R and Taxiway F. | \$1,100,000 | \$1,100,000 | \$6,600,000   | \$8,800,000   |
| 2012                           | Apron: Apron Reconstruct                                                                   |                 | Reconstruct West Hold Bay in asphalt - Phase 1. Total approximate area = 61,111 square yards. State/Local approximate area = 17,343 square yards.                        | \$499,500   | \$55,500    | \$0           | \$555,000     |
| 2013                           | Other:Noise Mitigation Measures [miscellaneous]                                            |                 | Sound mitigation and acquisition for eligible properties.                                                                                                                | \$1,875,000 | \$1,875,000 | \$11,250,000  | \$15,000,000  |
| 2013                           | Taxiways:Construct Taxiway - Capacity                                                      |                 | Construct new crossfield taxiway in concrete.                                                                                                                            | \$5,562,500 | \$5,562,500 | \$33,375,000  | \$44,500,000  |

## Alphabetical Listing - Airport

| Airport Name                                                                                 |                                                                                                                                                                                     | County          |              |              |               |               |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|--------------|---------------|---------------|
| Project Component                                                                            | Project Description                                                                                                                                                                 |                 | State Share  | Local Share  | Federal Share | Project Total |
| 2013 Taxiways:Rehabilitate Taxiway - Reconstruct                                             | Complete reconstruction of west portion of Taxiway C, in concrete, including taxiway connectors and shoulders; install new electrical airfield lighting and signage.                |                 | \$1,950,000  | \$1,950,000  | \$11,700,000  | \$15,600,000  |
| 2013 Apron: Apron Reconstruct                                                                | Reconstruct northwest hangar apron - Phase I. Approximate total area = 66,269 square yards. State/local funding available for 17,343 square yards.                                  |                 | \$499,500    | \$55,500     | \$0           | \$555,000     |
| 2014 Other:Noise Mitigation Measures [miscellaneous]                                         | Sound mitigation and acquisition of eligible properties.                                                                                                                            |                 | \$1,875,000  | \$1,875,000  | \$11,250,000  | \$15,000,000  |
| 2014 Taxiways:Construct Taxiway - Capacity                                                   | Construct new taxiway in concrete.                                                                                                                                                  |                 | \$5,250,000  | \$5,250,000  | \$31,500,000  | \$42,000,000  |
| Airport Total:                                                                               |                                                                                                                                                                                     |                 | \$32,070,594 | \$31,182,594 | \$186,429,562 | \$249,682,750 |
| <b>PHOENIX-MESA GATEWAY</b>                                                                  |                                                                                                                                                                                     | <b>MARICOPA</b> |              |              |               |               |
| 2010 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                    | Design/Construct a 100,000 gal. expansion to the existing 150,000 gallon Jet-A fuel farm and rehabilitate fuel farm pavements. This is a MAP project request.                       |                 | \$57,800     | \$57,800     | \$2,196,400   | \$2,312,000   |
| 2010 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other  | Design approximately 1,700 parking spaces for terminal parking. This is a MAP project request.                                                                                      |                 | \$7,100      | \$7,100      | \$269,800     | \$284,000     |
| 2010 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other  | Terminal Parking Construction of approximately 1,700 parking spaces. This is a MAP project request.                                                                                 |                 | \$108,750    | \$108,750    | \$4,132,500   | \$4,350,000   |
| 2010 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards | Airfield/Apron Drainage Improvements from Twy V to Twy L                                                                                                                            |                 | \$95,000     | \$95,000     | \$3,610,000   | \$3,800,000   |
| 2010 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                  | Construct Twy B Ph IV between Twy L & Twy N with drainage 77,333 SY signage/markings-8% & lighting-15% construction costs                                                           |                 | \$269,847    | \$269,847    | \$10,254,186  | \$10,793,880  |
| 2010 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                  | Txy L Construct from Twy A to South Tract, 75 ft W with 35 ft shoulders each side x 2600 ft L (21,700 SY), includes Twy A to allow for radius connections.                          |                 | \$225,594    | \$225,594    | \$8,572,567   | \$9,023,755   |
| 2010 Terminal Development:Expand Terminal Building - Capacity                                | Construct West Terminal Expansion Ph II - Increase existing 34,000 SF of terminal space by 20,000 SF. This is a MAP project request.                                                |                 | \$163,500    | \$163,500    | \$6,213,000   | \$6,540,000   |
| 2010 Terminal Development:Expand Terminal Building - Capacity                                | Terminal Expansion Ph II Design adds 20,000 SF to existing 34,000 SF of terminal space. MAP project request.                                                                        |                 | \$16,625     | \$16,625     | \$631,750     | \$665,000     |
| 2011 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                    | Airfield/Apron Drainage Improvements South of Twy L and including the South Industrial Area.                                                                                        |                 | \$90,520     | \$90,520     | \$3,439,762   | \$3,620,802   |
| 2011 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                    | ATCT building code requirements assessment, foam basin construction and fire line extension construction are needed to comply with City of Mesa Bulding Code. MAP project requests. |                 | \$77,895     | \$77,895     | \$2,960,010   | \$3,115,800   |
| 2011 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                    | Preliminary Planning required for east side terminal area infrastructure - utilities and drainage. Required before design phase. MAP project request.                               |                 | \$16,250     | \$16,250     | \$617,500     | \$650,000     |

## Alphabetical Listing - Airport

| Airport Name |                                                                                                         | County                                                                                                                                                                       |             |             |               |               |
|--------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|              | Project Component                                                                                       | Project Description                                                                                                                                                          | State Share | Local Share | Federal Share | Project Total |
| 2011         | Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security                 | Design/Construction of relocation of ASR pending site for East Side Terminal (FAA may do this on their own)                                                                  | \$55,000    | \$55,000    | \$2,090,000   | \$2,200,000   |
| 2011         | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>   | EA for extension of Rwy 12L/30R, new terminal, fuel farm, roads, archeological areas, and other improvements. (Archeological Clearance to be included). MAP project request. | \$33,575    | \$33,575    | \$1,275,850   | \$1,343,000   |
| 2011         | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                  | Design Twy C Extension from Twy J to Twy K & Txy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,334 SY Asphalt                                                                   | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2011         | Taxiways:Rehabilitate Taxiway - Reconstruct                                                             | Design/Reconstruct Twy P, 75 ft W by 2,000 ft L with 35 ft shoulders each side. (16,700 SY)                                                                                  | \$154,650   | \$154,650   | \$5,876,700   | \$6,186,000   |
| 2011         | Taxiways:Rehabilitate Taxiway - Reconstruct                                                             | Twy V Reconstruct Between Twy B & A (intersecton West on Twy V) 75 ft W x 800 ft L with 35 ft shoulders each side (12,900 SY)                                                | \$29,348    | \$29,349    | \$1,115,243   | \$1,173,940   |
| 2011         | Terminal Development:Construct Terminal Building - Capacity                                             | Preliminary Plan. for East Side Terminal Area. Conceptual Layout of Terminal bldg., roads, vehicle/aircraft parking, support facilities. MAP project request.                | \$10,800    | \$10,800    | \$410,400     | \$432,000     |
| 2012         | Apron:Construct Apron - Standards                                                                       | Construction of Twy A between Twy L & Twy P, PCCP 3,100 ft L by 75 ft W with 35 ft wide shoulders each side (39,000 SY) incl. lighting and drainage.                         | \$223,400   | \$223,400   | \$8,489,200   | \$8,936,000   |
| 2012         | Apron:Construct Apron - Standards                                                                       | Design apron for east side passenger terminal (82,200 SY)                                                                                                                    | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2012         | Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security | Acquire 1,500 Gallon ARFF Vehicle                                                                                                                                            | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2012         | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                    | Develop,design and construct fire protection system in South Industrial Area to accommodate foam systems associated with aircraft hangars. MAP project request.              | \$200,475   | \$200,475   | \$7,618,050   | \$8,019,000   |
| 2012         | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                    | Drainage Improvements for mid-airfield to SW.                                                                                                                                | \$33,059    | \$33,059    | \$1,256,251   | \$1,322,369   |
| 2012         | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                  | Design surface parking for East Terminal Area to accommodate 3,000 parking spaces.                                                                                           | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2012         | Planning:Conduct Noise Compatibility Plan study/update                                                  | FAR Part 150 plan Update                                                                                                                                                     | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2012         | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                  | Design Twy C Extension from Twy K to Rwy 30R. 55,555 SY PCCP, 51,800 SY asphalt                                                                                              | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| 2012         | Taxiways:Rehabilitate Taxiway - Reconstruct                                                             | Twy G/B Intersection Reconstruction. 30,117 SY                                                                                                                               | \$72,250    | \$72,250    | \$2,745,500   | \$2,890,000   |
| 2012         | Terminal Development:Construct Terminal Building - Capacity                                             | Design East Terminal Building 160,000 SF.                                                                                                                                    | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2012         | Apron: Apron Construct                                                                                  | Design/construct compass rose for aircraft testing.                                                                                                                          | \$7,680     | \$836,500   | \$0           | \$844,180     |
| 2012         | Other: Fire Protection                                                                                  | Design/Construct 2 additional pumps for fire protection system for South Central area and extend pipeline to remaining lots.                                                 | \$676,620   | \$75,180    | \$0           | \$751,800     |

## Alphabetical Listing - Airport

| Airport Name      |                                                                                                                          | County                                                                                                                     |             |             |               |               |
|-------------------|--------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                   | Project Component                                                                                                        | Project Description                                                                                                        | State Share | Local Share | Federal Share | Project Total |
| 2013              | Apron:Construct Apron - Standards                                                                                        | Design/Construct East Terminal Access Road, Bridge, & Utilities for East Side Buildout.                                    | \$212,500   | \$212,500   | \$8,075,000   | \$8,500,000   |
| 2013              | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                                     | Drainage Infrastructure construction required for buildout of East Side Terminal Area.                                     | \$200,000   | \$200,000   | \$7,600,000   | \$8,000,000   |
| 2013              | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                                   | Construct Twy C Extension from Twy J to Twy K and construct Twy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,333 SY Asphalt  | \$250,000   | \$250,000   | \$9,500,000   | \$10,000,000  |
| 2013              | Taxiways:Rehabilitate Taxiway - Reconstruct                                                                              | Reconstruct Twy H and Twy K (Twy H 5,867 SY PCCP) (Twy K 34,758 SY PCCP)                                                   | \$120,000   | \$120,000   | \$4,560,000   | \$4,800,000   |
| 2013              | Apron: Apron Construct                                                                                                   | Design/construct additional apron from existing apron towards building (3900 SY), secondary containment, general drainage. | \$922,000   | \$260,000   | \$0           | \$1,182,000   |
| 2014              | Apron:Construct Apron - Standards                                                                                        | Construct East Side Terminal Area Apron to serve East Terminal Area Traffic. 600 x 1,200 ft, 82,200 SY                     | \$400,000   | \$400,000   | \$15,200,000  | \$16,000,000  |
| 2014              | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                                   | Construct East Parking 3,000 space surface.                                                                                | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
| 2014              | Terminal Development:Construct Terminal Building - Capacity                                                              | Construct East Side Terminal Building - 160,000 SF                                                                         | \$750,000   | \$750,000   | \$28,500,000  | \$30,000,000  |
| 2014              | Apron: Apron Construct                                                                                                   | Design aircraft run-up area. Final design may include jet blast or other means of safety & sound suppression.              | \$290,250   | \$32,250    | \$0           | \$322,500     |
| 2014              | Other: Utilities (Landside) Install                                                                                      | Construct detention basin in the south industrial area. 70,000 CY                                                          | \$621,250   | \$427,550   | \$0           | \$1,048,800   |
| Airport Total:    |                                                                                                                          |                                                                                                                            | \$6,685,488 | \$5,799,169 | \$158,372,169 | \$170,856,826 |
| <b>POLACCA</b>    |                                                                                                                          | <b>NAVAJO</b>                                                                                                              |             |             |               |               |
| 2010              | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                    | Conduct environmental assessment for Rwy and apron.                                                                        | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2011              | Runways:Construct Runway - Capacity                                                                                      | Construct Rwy (75' x 5,000') and apron (Phase 1-Grading and Drainage).                                                     | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
| 2012              | Runways:Construct Runway - Capacity                                                                                      | Construct Rwy (75' x 5,000') an apron (Phase 2-Paving and Lighting).                                                       | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| 2013              | Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards | Construct SRE building 40' x 50'.                                                                                          | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2014              | Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards                                                   | Acquire SRE Equipment.                                                                                                     | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| Airport Total:    |                                                                                                                          |                                                                                                                            | \$268,750   | \$268,750   | \$10,212,500  | \$10,750,000  |
| <b>RYAN FIELD</b> |                                                                                                                          | <b>PIMA</b>                                                                                                                |             |             |               |               |

## Alphabetical Listing - Airport

| Airport Name      |                                                                                           | County | Project Description                                                                                                                                               | State Share | Local Share | Federal Share | Project Total |
|-------------------|-------------------------------------------------------------------------------------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component |                                                                                           |        |                                                                                                                                                                   |             |             |               |               |
| 2010              | Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards |        | Install new chain link fencing (approx. 13,000 lf), 24in paved service road (apprx. 18,000 lf 2in AC with 6in ABC), striping and signage, gates and plunge basins | \$67,042    | \$67,043    | \$2,547,615   | \$2,681,700   |
| 2010              | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards   |        | Convert airfield drainage system to closed storm drain system or treat the ends of exposed drainage culverts with grated drainage structures                      | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2010              | Runways:Rehabilitate Runway - Reconstruct                                                 |        | Rwy 6L-24R, Pulverize 3in AC pavement, regrade/lime treat subgrade. Place new 3in AC pavement & 10in wide erosion control, paint striping and marking.            | \$55,219    | \$55,219    | \$2,098,312   | \$2,208,750   |
| 2011              | Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards                  |        | Install 170 KW/192 KVA 120/208 volt three phase four wire standby generator                                                                                       | \$7,744     | \$7,744     | \$294,278     | \$309,766     |
| 2011              | Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards                  |        | Install a 230 KW 120/240 volt single phase standby generator to provide backup for all current & future airfield lighting                                         | \$5,209     | \$5,209     | \$197,942     | \$208,360     |
| 2011              | Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards                            |        | Acquire a new Rwy sweeper                                                                                                                                         | \$4,548     | \$4,548     | \$172,816     | \$181,912     |
| 2011              | Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards                |        | Install an electronic system to monitor and control the airfield lighting system                                                                                  | \$15,636    | \$15,636    | \$594,177     | \$625,449     |
| 2011              | Runways: Runway Construct                                                                 |        | Construct new 75 ft x 105 ft AC Rwy ext. on 6L/24R, new 35 ft x 105 ft AC ext. on Twy A; & new 35 ft x 650 ft AC Twys to replace the existing Twy A5              | \$595,740   | \$319,828   | \$0           | \$915,568     |
| 2012              | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards   |        | Airfield Drainage Improvements as recommended by the Airfield Drainage Study that is currently underway                                                           | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2012              | Runways: MIRL/HIRL Install                                                                |        | Install MIRL on Rwy 6L/24R                                                                                                                                        | \$675,000   | \$75,000    | \$0           | \$750,000     |
| 2012              | Taxiways: MITL/HITL Install                                                               |        | Install MITL for Twy A & connecting Twys from Rwy 6L/24R. Also included are entire lengths of Twys A2, A4, B2 & B4                                                | \$9,300     | \$740,700   | \$0           | \$750,000     |
| 2013              | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards   |        | Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway                                                           | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2013              | Runways: Visual Guidance Upgrade/Modification                                             |        | Install PAPI-2 on Rwy 6L/24R. Project also includes electric power and appurtenances                                                                              | \$270,000   | \$30,000    | \$0           | \$300,000     |
| 2014              | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards   |        | Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway.                                                          | \$25,000    | \$25,000    | \$950,000     | \$1,000,000   |
| 2014              | Runways: MIRL/HIRL Install                                                                |        | Install MIRL on Rwy 15/33                                                                                                                                         | \$405,000   | \$45,000    | \$0           | \$450,000     |
| 2014              | Runways: REIL Install                                                                     |        | Install REILs on Rwy 15/33                                                                                                                                        | \$506,500   | \$93,500    | \$0           | \$600,000     |
| Airport Total:    |                                                                                           |        |                                                                                                                                                                   | \$2,716,938 | \$1,559,427 | \$9,705,140   | \$13,981,505  |

SAFFORD REGIONAL

GRAHAM

## Alphabetical Listing - Airport

| Airport Name                                                                                      |                                                                                                                                              | County       |             |             |               |               |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                 | Project Description                                                                                                                          |              | State Share | Local Share | Federal Share | Project Total |
| 2010 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards                     | Remove existing Rwy 12/30 pavement & base; reconstruct base & pavement.                                                                      |              | \$64,848    | \$64,847    | \$2,464,205   | \$2,593,900   |
| 2011 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards                               | Acquire sweeper.                                                                                                                             |              | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2011 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other       | Expand auto parking area & reconstruct existing auto parking area (approx. 100 ft x 200 ft).                                                 |              | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2011 Runways:Rehabilitate Runway <Lighting/Electrical Vault>                                      | Remove/Replace existing MITLs/bases and associated conduit/cable; install new vault equipment.                                               |              | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2011 Terminal Development:Construct Terminal Building - Capacity                                  | Design new terminal building and associated utilities.                                                                                       |              | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2012 Land:Acquire land/easement for approaches                                                    | Land acquisition (18.85 acres).                                                                                                              |              | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2012 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other       | Expand parking lot (asphalt) and reconstruct existing parking area (approx. 100 ft x 200 ft).                                                |              | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2012 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs | Remove existing light fixtures/bases and associated conduit/cable, install new MITLs, bases, conduit/cable, and install new vault equipment. |              | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| 2012 Taxiways:Construct Taxiway - Capacity                                                        | Grade and pave new 35 ft wide taxilanes for GA hangar area development.                                                                      |              | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| 2012 Terminal Development:Construct Terminal Building - Capacity                                  | Construct new terminal building and associated utilities.                                                                                    |              | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| 2012 Other: Fencing (Perimeter) Install                                                           | Install 6-foot chain link perimeter fence (approx.4,000 LF) with 3-strand barb-wire.                                                         |              | \$36,000    | \$4,000     | \$0           | \$40,000      |
| 2013 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other    | Grade approximately 15,000 LF of 14 ft wide road along inside perimeter of security fence (Design Only)                                      |              | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| 2013 Taxiways:Construct Taxiway - Capacity                                                        | Grade and pave new 35 ft wide taxilanes for future GA area hangar development.                                                               |              | \$6,875     | \$6,875     | \$261,250     | \$275,000     |
| 2013 Other: Fencing (Perimeter) Install                                                           | Install 6-foot chain link perimeter fence (approx. 4,000 LF) with 3-strand barb-wire.                                                        |              | \$135,000   | \$15,000    | \$0           | \$150,000     |
| 2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other    | Grade perimeter road along inside perimeter of security fence (approximately 15,000 LF x 14 ft wide).                                        |              | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| Airport Total:                                                                                    |                                                                                                                                              |              | \$343,348   | \$191,347   | \$6,549,205   | \$7,083,900   |
| <b>SAN MANUEL</b>                                                                                 |                                                                                                                                              | <b>PINAL</b> |             |             |               |               |
| 2010 Other:<Light/Mark/Remove> Obstructions - Standards                                           | Obstruction Survey for Instrument Approach                                                                                                   |              | \$1,875     | \$1,875     | \$71,250      | \$75,000      |
| 2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                        | Airport Master Plan (including Compatible Land Use Planning)                                                                                 |              | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2010 Taxiways:Construct Taxiway - Capacity                                                        | Construct Parallel Twy for Rwy 11/29 (4700 ft x 35 ft)                                                                                       |              | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2010 Terminal Development:Construct Terminal Building - Capacity                                  | Install terminal utilities (Phase II) and install AWOS                                                                                       |              | \$12,500    | \$12,500    | \$475,000     | \$500,000     |

## Alphabetical Listing - Airport

| Airport Name                                                                                               |                                                                                                                                                                                  | County          |             |             |               |               |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                          | Project Description                                                                                                                                                              |                 | State Share | Local Share | Federal Share | Project Total |
| 2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA of Airport Property plus parcel A and B (200 acres)                                                                                                                           |                 | \$3,125     | \$3,125     | \$118,750     | \$125,000     |
| 2011 Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards                            | Install Runway Lighting, approx. 4,214 lf                                                                                                                                        |                 | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| 2012 Land:Acquire <land/easement> for development/relocation                                               | Acquire Land, airport property plus parcel A and B (200 acres)                                                                                                                   |                 | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2013 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards             | Perimeter Wildlife Fencing (approx. 20,000 lf)                                                                                                                                   |                 | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2014 Taxiways:Construct Taxiway - Capacity                                                                 | Construct Twy North side of Rwy 11/29, 3 (35 ft x 200 ft)                                                                                                                        |                 | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| Airport Total:                                                                                             |                                                                                                                                                                                  |                 | \$170,000   | \$170,000   | \$6,460,000   | \$6,800,000   |
| <b>SCOTTSDALE</b>                                                                                          |                                                                                                                                                                                  | <b>MARICOPA</b> |             |             |               |               |
| 2010 Apron:Rehabilitate Apron - Reconstruction                                                             | This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (main) facility. 34,000 sq. yards. |                 | \$57,500    | \$57,500    | \$2,185,000   | \$2,300,000   |
| 2010 Runways:Rehabilitate Runway - Reconstruct                                                             | Rwy 03/21. This project will involve removing and replacing the existing P402 Rwy surface course and associated Rwy markings. 114,000 sq.yds.                                    |                 | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2011 Apron:Rehabilitate Apron - Reconstruction                                                             | This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (south) facility 34,000 sy.        |                 | \$57,500    | \$57,500    | \$2,185,000   | \$2,300,000   |
| 2011 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security            | This project will involve installing concrete pads or other similar material in the airport's retention basin.                                                                   |                 | \$6,750     | \$6,750     | \$256,500     | \$270,000     |
| 2012 Apron:Rehabilitate Apron - Reconstruction                                                             | This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (north) facility 34,000 sy.        |                 | \$57,500    | \$57,500    | \$2,185,000   | \$2,300,000   |
| 2013 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Perform an environmental assessment for a 4 acre parcel of land needed to provide additional airport capacity.                                                                   |                 | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2013 Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Reconstruct Charlie Twy, 2,700 sq. yards.                                                                                                                                        |                 | \$4,625     | \$4,625     | \$175,750     | \$185,000     |
| 2014 Land:Acquire <land/easement> for development/relocation                                               | Purchase privately owned property on the northwest side of the airport 4 acres.                                                                                                  |                 | \$125,000   | \$125,000   | \$4,750,000   | \$5,000,000   |
| Airport Total:                                                                                             |                                                                                                                                                                                  |                 | \$362,625   | \$362,625   | \$13,779,750  | \$14,505,000  |
| <b>SEDONA</b>                                                                                              |                                                                                                                                                                                  | <b>YAVAPAI</b>  |             |             |               |               |
| 2010 Apron:Construct Apron - Capacity                                                                      | This project will expand Apron A to the southwest. It is the first phase of a two phase project. Phase I will include a 300 X 550 ft expansion.                                  |                 | \$38,678    | \$38,677    | \$1,469,745   | \$1,547,100   |

## Alphabetical Listing - Airport

| Airport Name      |                                                                                                                          | County | Project Description                                                                                                                                                                      | State Share | Local Share | Federal Share | Project Total |
|-------------------|--------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component |                                                                                                                          |        |                                                                                                                                                                                          |             |             |               |               |
| 2010              | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                                  |        | This project will include the grading and erosion control of the infield area between Twy A and the Rwy.                                                                                 | \$11,288    | \$11,287    | \$428,925     | \$451,500     |
| 2010              | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                                   |        | Construct Txy A extension from Txy A8 to the Rwy 3 end, approx. 900 ft X 35 ft                                                                                                           | \$12,799    | \$12,800    | \$486,376     | \$511,975     |
| 2010              | Taxiways:Extend Taxiway - Capacity                                                                                       |        | Construct taxilanes B4, B5 and hangar pad extensions, approx. 400 X 100ft.                                                                                                               | \$10,819    | \$10,820    | \$411,139     | \$432,778     |
| 2010              | Taxiways:Rehabilitate Taxiway - Reconstruct                                                                              |        | Design and construct pavement maintenance and treatment for Taxiway A.                                                                                                                   | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| 2011              | Apron:Construct Apron - Standards                                                                                        |        | The project will expand Apron A to the southwest. It is the second phase of a two phase project. Phase 2 will include a 350 ft by 410 ft expansion.                                      | \$33,405    | \$33,405    | \$1,269,400   | \$1,336,210   |
| 2011              | Apron:Rehabilitate Apron - Reconstruction                                                                                |        | Reconstruct Apron A, approx. 31,100 SY.                                                                                                                                                  | \$58,497    | \$58,496    | \$2,222,869   | \$2,339,862   |
| 2011              | Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other                                   |        | Construct terminal parking lot expansion to the north approx. 200 ft X 250 ft.                                                                                                           | \$13,056    | \$13,055    | \$496,110     | \$522,221     |
| 2011              | Taxiways:Construct Taxiway - Capacity                                                                                    |        | Construct Taxilane B-6 and new hangar pads.                                                                                                                                              | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2011              | Apron: Apron Construct                                                                                                   |        | Design expansion of Apron A to the north including the demolition of the restaurant building. The expansion is approx. 500ft X 500ft and construction will be seperated into two phases. | \$99,000    | \$11,000    | \$0           | \$110,000     |
| 2012              | Apron:Construct Apron - Standards                                                                                        |        | Construct Phase 2 of the apron A expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.                                | \$31,076    | \$31,077    | \$1,180,902   | \$1,243,055   |
| 2012              | Apron:Construct Apron - Capacity                                                                                         |        | Construct Phase I of the Apron A Expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.                                | \$31,076    | \$31,077    | \$1,180,902   | \$1,243,055   |
| 2012              | Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards |        | Construct a 10,000 SF facility adjacent to the apron near Txy A4.                                                                                                                        | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2012              | Taxiways:Extend Taxiway - Capacity                                                                                       |        | Construct extensions of Taxilanes B1, B2 and B3 and the adjacent hangar pads. The total area of the extensions is approx. 2,400 SY.                                                      | \$6,014     | \$6,015     | \$228,551     | \$240,580     |
| 2013              | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                                            |        | Construct hangars along taxilanes B1, B2, B3, B4 and B5.                                                                                                                                 | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2013              | Buildings: Buildings Construct/relocate                                                                                  |        | Design a control tower adjacent to the existing terminal building.                                                                                                                       | \$90,000    | \$10,000    | \$0           | \$100,000     |
| 2013              | Other: Utilities (Airside) Install                                                                                       |        | Design a wash rack and oil disposal facility on the airport west of Txy A near Runway 21 end.                                                                                            | \$31,500    | \$3,500     | \$0           | \$35,000      |
| 2014              | Apron:Construct Apron - Standards                                                                                        |        | Design and construct pavement maintenance treatments for Rwy 3-21 and Taxiway A.                                                                                                         | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2014              | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                                            |        | Construct a control tower adjacent to the existing terminal building.                                                                                                                    | \$45,000    | \$45,000    | \$1,710,000   | \$1,800,000   |
| Airport Total:    |                                                                                                                          |        |                                                                                                                                                                                          | \$614,083   | \$418,084   | \$14,956,169  | \$15,988,336  |

SELIGMAN

YAVAPAI

## Alphabetical Listing - Airport

| Airport Name                                                                                               |                                                                                                                                 | County         |             |             |               |               |
|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                          | Project Description                                                                                                             |                | State Share | Local Share | Federal Share | Project Total |
| 2011 Other: Fencing (Perimeter) Install                                                                    | Relocate and install additional fencing at both runway ends, and also install a culvert which would eliminate drainage channel. |                | \$71,250    | \$3,750     | \$0           | \$75,000      |
| Airport Total:                                                                                             |                                                                                                                                 |                | \$71,250    | \$3,750     | \$0           | \$75,000      |
| <b>SHOW LOW REGIONAL</b>                                                                                   |                                                                                                                                 | <b>NAVAJO</b>  |             |             |               |               |
| 2010 Apron:Construct Apron - Capacity                                                                      | Construct East Apron approx. 16,000 sy (Ph 1) (10-2)                                                                            |                | \$33,750    | \$33,750    | \$1,282,500   | \$1,350,000   |
| 2010 Other:Construct Deicing Containment Facility - Standards                                              | Construct deicing facility on main terminal apron, 110 ft x 110 ft (10-3)                                                       |                | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | EA for Rwy 18/36 & Parallel Twy D (10-5)                                                                                        |                | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2010 Taxiways:Construct Taxiway - Capacity                                                                 | Construct Twy D south of Twy A, 35 ft x 1000 ft (10-4)                                                                          |                | \$17,500    | \$17,500    | \$665,000     | \$700,000     |
| 2011 Apron:Construct Apron - Capacity                                                                      | Construct East Apron Ph 2, approx. 13,000 square yards (11-1)                                                                   |                | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2011 Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards                                | Acquire SRE Equipment (11-2)                                                                                                    |                | \$9,375     | \$9,375     | \$356,250     | \$375,000     |
| 2012 Runways:Construct Runway [includes relocation] - Standrads                                            | Construct Rwy 18/36 & Parallel Twy D, (75 ft x 6100 ft and 35 ft x 5100 ft) (12-3)                                              |                | \$150,000   | \$150,000   | \$5,700,000   | \$6,000,000   |
| 2012 Runways: Runway Construct                                                                             | Design standard EMAS for Rwy 6 end (12-1)                                                                                       |                | \$202,500   | \$22,500    | \$0           | \$225,000     |
| 2013 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards              | Construct Rwy 6 EMAS, 120 ft x 600 ft (13-2)                                                                                    |                | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| 2014 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards              | Rwy 24 EMAS, 120 ft x 230 ft (14-1)                                                                                             |                | \$67,500    | \$67,500    | \$2,565,000   | \$2,700,000   |
| 2014 Apron: Apron Structural Upgrade                                                                       | Design Strengthen Terminal Apron (770 ft x 200 ft)                                                                              |                | \$35,100    | \$3,900     | \$0           | \$39,000      |
| 2014 Runways: Runway Structural Upgrade                                                                    | Design Strengthening of Rwy 6/24, 100 ft x 7200 ft (14-2)                                                                       |                | \$60,300    | \$6,700     | \$0           | \$67,000      |
| 2014 Taxiways: Taxiway Structural Upgrade                                                                  | Design Twy A strengthening, 50 ft x 7200 ft (14-3)                                                                              |                | \$35,100    | \$3,900     | \$0           | \$39,000      |
| Airport Total:                                                                                             |                                                                                                                                 |                | \$746,125   | \$450,125   | \$15,698,750  | \$16,895,000  |
| <b>SIERRA VISTA MUNI-LIBBY AAF</b>                                                                         |                                                                                                                                 | <b>COCHISE</b> |             |             |               |               |
| 2010 Runways:Rehabilitate Runway - Reconstruct                                                             | Rwy 12/30 Reconstruct 5365 ft x 100 ft (approx. 60000 sy of Airport rwy).                                                       |                | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2011 Taxiways:Rehabilitate Taxiway - Reconstruct                                                           | Construct Twy J realignment between Rwy 12/30 & Twy G (approx. 1570 ft x 75 ft, 13100 sy).                                      |                | \$87,500    | \$87,500    | \$3,325,000   | \$3,500,000   |
| 2011 Other: Fencing (Wildlife) Install                                                                     | Install two wildlife fencing enclosures: on NE and on SE corners of Airport. (approx. 300 ft x 300 ft each)                     |                | \$90,000    | \$10,000    | \$0           | \$100,000     |
| 2012 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                | Design/Construct Twy D Extension from NE end of existing Twy D. (approx. 1000 ft x 75 ft, 8500 sy. of 12 in thick concrete.)    |                | \$42,500    | \$42,500    | \$1,615,000   | \$1,700,000   |

## Alphabetical Listing - Airport

| Airport Name                        |                                                                                                                          | County                                                                                                                                                                                   |             |             |               |               |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                                     | Project Component                                                                                                        | Project Description                                                                                                                                                                      | State Share | Local Share | Federal Share | Project Total |
| 2012                                | Taxiways:Rehabilitate Taxiway Lighting - Reconstruct                                                                     | Construct Twy J Realignment Lighting & Signing (apporx. 4,000 LF lighting and 10 new signs)                                                                                              | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| 2013                                | Runways:Rehabilitate Runway - Reconstruct                                                                                | Runway 03/21 Cold mill recycle and overlay with AC Friction Course. (approx. 4300 ft x 75 ft, 36000 sy)                                                                                  | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2014                                | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Airport Master Plan Update. Prepare to conduct 5 year update to Airport Master Plan.                                                                                                     | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2014                                | Runways:Construct Runway [includes relocation] - Standrads                                                               | Rwy 12/30 Extension (NW approx. 1000 ft x 75 ft (8400 sy).                                                                                                                               | \$75,000    | \$75,000    | \$2,850,000   | \$3,000,000   |
| Airport Total:                      |                                                                                                                          |                                                                                                                                                                                          | \$431,250   | \$351,250   | \$12,967,500  | \$13,750,000  |
| <b>SPRINGERVILLE MUNI</b>           |                                                                                                                          | <b>APACHE</b>                                                                                                                                                                            |             |             |               |               |
| 2010                                | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | An ALP review and update will be conducted in order to evaluate the capital needs of the Airport.                                                                                        | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| 2010                                | Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards                                 | The RSA will be completed to meet standards (Construction)                                                                                                                               | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2010                                | Runways:Rehabilitate Runway - Reconstruct                                                                                | Runway to be phased for funding purposes and complete resurfacing phase 2 in 2010.                                                                                                       | \$40,000    | \$40,000    | \$1,520,000   | \$1,600,000   |
| 2011                                | Runways:Rehabilitate Runway - Reconstruct                                                                                | Runway 3/21 resurfacing phase 3 (construction)                                                                                                                                           | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2011                                | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                                                                   | Construct new taxilanes on the southeast side of Runway 11/29 (Design only)                                                                                                              | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| 2011                                | Taxiways:Construct Taxiway [includes relocation]                                                                         | Parallel taxiway for Runway 3/21 the project will be phased (Design)                                                                                                                     | \$5,750     | \$5,750     | \$218,500     | \$230,000     |
| 2012                                | Taxiways:Construct Taxiway - Capacity                                                                                    | This project will include all construction for taxilanes on SE side of Runway 11/29.                                                                                                     | \$27,500    | \$27,500    | \$1,045,000   | \$1,100,000   |
| 2012                                | Taxiways:Construct Taxiway [includes relocation]                                                                         | This project is a phased project and the design was completed prior (Construction).                                                                                                      | \$74,075    | \$74,075    | \$2,814,850   | \$2,963,000   |
| 2013                                | Apron:Construct Apron - Standards                                                                                        | To develop a GA APRON on the Southside of R/W 3/21 for the proposed Terminal relocation. This is all part of the RVZ concern. The project will be a phased project (Design)              | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2014                                | Apron:Construct Apron - Standards                                                                                        | Construction of new Apron to the south of Runway 3/21 and East of Runway 11/29 to serve the proposed terminal relocation. This is the construction phase of the new apron.(Construction) | \$100,000   | \$100,000   | \$3,800,000   | \$4,000,000   |
| 2014                                | Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards | This is the design portion of a phased project to construct a snow removal equipment building on airport property in order to support snow removal operations. (Design)                  | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| 2014                                | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                                     | The design of a 24,000 linear foot fence in order to improve the safety and security of Airport operations.                                                                              | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| Airport Total:                      |                                                                                                                          |                                                                                                                                                                                          | \$324,825   | \$324,825   | \$12,343,350  | \$12,993,000  |
| <b>ST JOHNS INDUSTRIAL AIR PARK</b> |                                                                                                                          | <b>APACHE</b>                                                                                                                                                                            |             |             |               |               |

## Alphabetical Listing - Airport

| Airport Name                                                                                                                  |                                                                                                               | County        |             |             |               |               |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------|-------------|-------------|---------------|---------------|
| Project Component                                                                                                             | Project Description                                                                                           |               | State Share | Local Share | Federal Share | Project Total |
| 2010 Apron:Rehabilitate Apron - Reconstruction                                                                                | Apron, Construct South West of Rwy 14/32, approx. 500' x 200'.                                                |               | \$37,525    | \$37,525    | \$1,425,950   | \$1,501,000   |
| 2010 Other:<Light/Mark/Remove> Obstructions - Standards                                                                       | Other: Remove tall trees in terminal area.                                                                    |               | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| 2010 Taxiways:Rehabilitate Taxiway - Reconstruct                                                                              | Twys: Construct South West of Rwy 14/32, approx. 3,000' x 35'.                                                |               | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| 2011 Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards | Buildings: Construct South of Rwy 14/32, approx. 40' x 50'.                                                   |               | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2012 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards                                 | Rwys: Pave both ends of Rwy 14/32, 300' x 75' each end.                                                       |               | \$37,500    | \$37,500    | \$1,425,000   | \$1,500,000   |
| 2013 Taxiways:Rehabilitate Taxiway - Reconstruct                                                                              | Crosswind Twy & Rwy plus parallel Twy for Rwy 14/32 that is not recently reconstructed, approx. 9,000' x 35'. |               | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2014 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Planning: Airport Master Plan Update.                                                                         |               | \$4,000     | \$4,000     | \$152,000     | \$160,000     |
| Airport Total:                                                                                                                |                                                                                                               |               | \$135,275   | \$135,275   | \$5,140,450   | \$5,411,000   |
| <b>TAYLOR</b>                                                                                                                 |                                                                                                               | <b>NAVAJO</b> |             |             |               |               |
| 2010 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                                     | Relocate Fuel Farm/Replace Fuel System                                                                        |               | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2010 Runways:Rehabilitate Runway - Reconstruct                                                                                | Reconstruct Rwy 3/21, 7,000 ft x 75 ft.                                                                       |               | \$75,000    | \$75,000    | \$2,850,000   | \$3,000,000   |
| 2011 Apron:Expand Apron - Capacity                                                                                            | Expand NE of existing apron, approx. 7,000 sf.                                                                |               | \$50,000    | \$50,000    | \$1,900,000   | \$2,000,000   |
| 2011 Other:<Light/Mark/Remove> Obstructions - Standards                                                                       | Remove tall trees in Terminal Area                                                                            |               | \$1,250     | \$1,250     | \$47,500      | \$50,000      |
| 2011 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards                                  | Remove mobile home from Terminal Area to off airport property, approx. 40'x 50'.                              |               | \$500       | \$500       | \$19,000      | \$20,000      |
| 2012 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>                    | Acquire parcel 4,5,6&7 for approach & BRL protection (approx. 7 total acres).                                 |               | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| 2013 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security                            | Install wildlife fencing around airport perimeter, approx. 16,200 linear ft.                                  |               | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2013 Land:Acquire land/easement for approaches                                                                                | Acquire parcel 4,5,6,&7 for approach & BRL protection (approx. 7 total acres).                                |               | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2014 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Update Airport Master Plan.                                                                                   |               | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| 2014 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards                                            | Install MITLs along parallel Twy, approx. 7,000' lf.                                                          |               | \$11,250    | \$11,250    | \$427,500     | \$450,000     |
| Airport Total:                                                                                                                |                                                                                                               |               | \$170,500   | \$170,500   | \$6,479,000   | \$6,820,000   |
| <b>TUCSON INTL</b>                                                                                                            |                                                                                                               | <b>PIMA</b>   |             |             |               |               |
| 2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                                                    | Update the 2004 Master Plan                                                                                   |               | \$53,640    | \$53,640    | \$1,092,720   | \$1,200,000   |

## Alphabetical Listing - Airport

| Airport Name      |                                                                                                | County | Project Description                                                                                                                                                                                                      | State Share | Local Share | Federal Share | Project Total |
|-------------------|------------------------------------------------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
| Project Component |                                                                                                |        |                                                                                                                                                                                                                          |             |             |               |               |
| 2010              | Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security     |        | Address any Runway Safety Area Drainage Improvements recommended by the Airfield Drainage Study currently underway                                                                                                       | \$178,800   | \$178,800   | \$3,642,400   | \$4,000,000   |
| 2010              | Runways:Rehabilitate Runway - Reconstruct                                                      |        | Reconstruct portion of keel section of Rwy 3/21 (approx. 18,200 sy) and all/part of Twys A2 & 3 (approx. 10,000 sy) with AC. Remarking & regrooving (rwy only) is part of the work.                                      | \$61,307    | \$61,306    | \$1,248,902   | \$1,371,515   |
| 2010              | Taxiways:Rehabilitate Taxiway - Reconstruct                                                    |        | Reconstruct all/part Twys A, A7, A10, Air Freight, Customs, Condo & D (approx. 215,800 sy) with AC and remark.                                                                                                           | \$82,557    | \$82,557    | \$1,681,802   | \$1,846,916   |
| 2011              | Apron:Rehabilitate Apron - Reconstruction                                                      |        | Remove and replace portion of apron with 16in PCC pavement.                                                                                                                                                              | \$98,177    | \$98,177    | \$2,000,000   | \$2,196,354   |
| 2011              | Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards                  |        | Relocate EOC to old customs area and provide approx. 1,600 sf of operating space.                                                                                                                                        | \$33,019    | \$33,019    | \$672,637     | \$738,675     |
| 2011              | Runways:Construct Runway - Capacity                                                            |        | Design engineering, surveying & geo-technical services to establish grading, drainage, paving, lighting, signage, marking and appurtenances for the proposed construction of a parallel rwy.                             | \$403,986   | \$403,986   | \$8,229,747   | \$9,037,719   |
| 2011              | Runways:Construct Runway [includes relocation] - Standrads                                     |        | Reconstruct existing twy, construct new access roads, taxiways, drainage, fencing, lighting, water service, sewer service, electric and telephone for new GA area. Demo existing yard building and relocate drainageway. | \$164,971   | \$164,970   | \$3,360,678   | \$3,690,619   |
| 2011              | Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards |        | Install lighting control and monitoring system for all Rwy and Twy lighting systems.                                                                                                                                     | \$111,830   | \$111,830   | \$2,278,135   | \$2,501,795   |
| 2011              | Land: Land (Protection) Acquisition                                                            |        | Reimbursement of the purchase of approximately 8 acres in RPZ for Rwy 21.                                                                                                                                                | \$595,740   | \$1,115,153 | \$0           | \$1,710,893   |
| 2012              | Apron:Rehabilitate Apron - Reconstruction                                                      |        | Remove/replace portion of apron with 16 in PCC pavement.                                                                                                                                                                 | \$98,177    | \$98,177    | \$2,000,000   | \$2,196,354   |
| 2012              | Other:<Light/Mark/Remove> Obstructions - Standards                                             |        | Demolition of any building in the West Ramp area that are deemed obstructions for new parallel Rwy.                                                                                                                      | \$502,875   | \$502,875   | \$10,244,250  | \$11,250,000  |
| 2012              | Runways:Construct Runway - Capacity                                                            |        | Construct a new PCC Rwy 11R/24L, conversion of existing Rwy 11R/29L to 75 ft parallel Twy and 75 ft cross Twy (includes grading, drainage, paving, lighting, signage, marking, NAVAIDS and appurtenances)                | \$2,626,821 | \$2,626,821 | \$53,511,926  | \$58,765,568  |
| 2012              | Other: Perimeter Road Reconstruction                                                           |        | Construct new 24 ft AC pavement perimeter road from Twy D3 to A13.                                                                                                                                                       | \$684,300   | \$609,513   | \$0           | \$1,293,813   |
| 2013              | Apron:Rehabilitate Apron - Reconstruction                                                      |        | Remove and replace portions of apron with 16 in PCC pavement.                                                                                                                                                            | \$98,177    | \$98,177    | \$2,000,000   | \$2,196,354   |
| 2013              | Runways: Runway Reconstruct                                                                    |        | Construct drainage detention basin per TIA Drainage Basin Study.                                                                                                                                                         | \$350,679   | \$38,964    | \$0           | \$389,643     |
| 2013              | Taxiways: Taxiway Construct                                                                    |        | Construct Twy G parallel to Twy A connecting existing air freight apron to future cargo apron East of Fire Station. (approx 1750 ft)                                                                                     | \$571,321   | \$1,291,764 | \$0           | \$1,863,085   |
| 2014              | Apron:Rehabilitate Apron - Reconstruction                                                      |        | Remove/Replace portion of apron with 16 in PCC pavement.                                                                                                                                                                 | \$98,177    | \$98,177    | \$2,000,000   | \$2,196,354   |

## Alphabetical Listing - Airport

| Airport Name           |                                                                                             | County                                                                                                                                                             |             |             |               |               |
|------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                        | Project Component                                                                           | Project Description                                                                                                                                                | State Share | Local Share | Federal Share | Project Total |
| 2014                   | Apron: Apron Reconstruct                                                                    | Remove/Replace portion of apron with 16 in PCC pavement                                                                                                            | \$911,500   | \$1,284,854 | \$0           | \$2,196,354   |
| Airport Total:         |                                                                                             |                                                                                                                                                                    | \$7,726,054 | \$8,952,760 | \$93,963,197  | \$110,642,011 |
| <b>WHITERIVER</b>      |                                                                                             | <b>NAVAJO</b>                                                                                                                                                      |             |             |               |               |
| 2010                   | Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards           | Install AWOS III.                                                                                                                                                  | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2011                   | Taxiways:Construct Taxiway - Capacity                                                       | Construct Connector Twy.                                                                                                                                           | \$8,750     | \$8,750     | \$332,500     | \$350,000     |
| 2012                   | Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards                      | Purchase SRE equipment to remove snow from airfield pavements.                                                                                                     | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2013                   | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                        | Install Self-Serve AvGas and Jet-A Fuel Storage Tanks.                                                                                                             | \$7,500     | \$7,500     | \$285,000     | \$300,000     |
| 2014                   | Apron:Rehabilitate Apron - Reconstruction                                                   | Crack seal, Fog Seal Airfield Pavements.                                                                                                                           | \$3,750     | \$3,750     | \$142,500     | \$150,000     |
| Airport Total:         |                                                                                             |                                                                                                                                                                    | \$35,000    | \$35,000    | \$1,330,000   | \$1,400,000   |
| <b>WICKENBURG MUNI</b> |                                                                                             | <b>MARICOPA</b>                                                                                                                                                    |             |             |               |               |
| 2010                   | Apron:Construct Apron - Capacity                                                            | This project involves the construction of a new 15,000 SY aircraft parking apron (Phase II) at approximately mid-Field on the south side of the Rwy.               | \$27,575    | \$27,575    | \$1,047,850   | \$1,103,000   |
| 2010                   | Apron:Rehabilitate Apron - Reconstruction                                                   | This project will provide for the pavement preservation of all apron and taxiway pavements (approximately 100,000 SY) on the airport.                              | \$5,250     | \$5,250     | \$199,500     | \$210,000     |
| 2010                   | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity | Design a 1,300 foot extension to the access road on the south side of the airport.                                                                                 | \$1,100     | \$1,100     | \$41,800      | \$44,000      |
| 2010                   | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>                       | Update the Airport Master Plan.                                                                                                                                    | \$5,250     | \$5,250     | \$199,500     | \$210,000     |
| 2011                   | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity | Construct a 1,300 foot extension to the access road on the south side of the airport.                                                                              | \$14,075    | \$14,075    | \$534,850     | \$563,000     |
| 2012                   | Apron:Expand Apron - Capacity                                                               | This project involves a 4,000 SY expansion of the south apron area.                                                                                                | \$7,875     | \$7,875     | \$299,250     | \$315,000     |
| 2012                   | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity | This project will involve the construction on a new terminal access road and parking lot (1,000 SY).                                                               | \$5,250     | \$5,250     | \$199,500     | \$210,000     |
| 2012                   | Heliport: Heliport Construct                                                                | This project includes the construction (Phase II) of the future Heliport development area (6,000 SY). The area is located northeast of the existing T-Hangar area. | \$567,000   | \$63,000    | \$0           | \$630,000     |
| 2013                   | Apron:Construct Apron - Environmental mitigation                                            | The construction of the wash rack will help ensure that aircraft washing meets all of the state and federal environmental requirements.                            | \$2,625     | \$2,625     | \$99,750      | \$105,000     |

## Alphabetical Listing - Airport

| Airport Name                      |                                                                                                       | County                                                                                                                    |             |             |               |               |
|-----------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------|---------------|
|                                   | Project Component                                                                                     | Project Description                                                                                                       | State Share | Local Share | Federal Share | Project Total |
| 2013                              | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Construct a 1,000 foot extension to the access road on the south side of the airport.                                     | \$5,250     | \$5,250     | \$199,500     | \$210,000     |
| 2014                              | Other:<Light/Mark/Remove> Obstructions - Standards                                                    | This project involves the removal of three hangars in the Rwy object free area.                                           | \$1,575     | \$1,575     | \$59,850      | \$63,000      |
| 2014                              | Runways:Rehabilitate Runway - Reconstruct                                                             | This project will provide for the pavement preservation of the Rwy and parallel Twy pavements (approximately 100,000 SY). | \$5,250     | \$5,250     | \$199,500     | \$210,000     |
| Airport Total:                    |                                                                                                       |                                                                                                                           | \$648,075   | \$144,075   | \$3,080,850   | \$3,873,000   |
| <b>WINSLOW-LINDBERGH REGIONAL</b> |                                                                                                       | <b>NAVAJO</b>                                                                                                             |             |             |               |               |
| 2010                              | Apron:Rehabilitate Apron - Reconstruction                                                             | Construct 16,600 SY South Apron - Phase II.                                                                               | \$42,500    | \$42,500    | \$1,615,000   | \$1,700,000   |
| 2010                              | Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards               | Conduct airport drainage study to include levee assessment.                                                               | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2010                              | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Environmental Assessment for Land Acquisitions.                                                                           | \$5,000     | \$5,000     | \$190,000     | \$200,000     |
| 2010                              | Runways:Rehabilitate Runway - Reconstruct                                                             | Design 308,000 SY Pavement Rehabilitation for Rwy and Twys.                                                               | \$4,375     | \$4,375     | \$166,250     | \$175,000     |
| 2010                              | Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security                     | Install PAPI's for Rwy 4, 22 & 29 & taxiway edge lights (MITL) required by Part 139                                       | \$15,000    | \$15,000    | \$570,000     | \$600,000     |
| 2011                              | Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards             | Install 3,500 LF Perimeter Fencing along the approach end of Rwy 29 - Phase II.                                           | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2011                              | Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity                   | Construct 184' x 160' Heliport.                                                                                           | \$10,000    | \$10,000    | \$380,000     | \$400,000     |
| 2011                              | Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity                   | Construct electrical associated with 184' x 160' heliport.                                                                | \$2,500     | \$2,500     | \$95,000      | \$100,000     |
| 2011                              | Land:Acquire land/easement for approaches                                                             | Acquire 30 acres land for RSA/OFA.                                                                                        | \$6,250     | \$6,250     | \$237,500     | \$250,000     |
| 2011                              | Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other                                  | Utility improvements for future airport development.                                                                      | \$12,500    | \$12,500    | \$475,000     | \$500,000     |
| 2011                              | Runways:Rehabilitate Runway - Reconstruct                                                             | Construct 308,000 SY Airfield Pavement Preservation.                                                                      | \$62,500    | \$62,500    | \$2,375,000   | \$2,500,000   |
| 2011                              | Taxiways:Construct Taxiway - Capacity                                                                 | Taxilanes off of South Apron for future airport development.                                                              | \$20,000    | \$20,000    | \$760,000     | \$800,000     |
| 2012                              | Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards             | Install 16,600 LF Perimeter Fencing at the approach end of Rwy 4 - Phase III.                                             | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| 2012                              | Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity           | Construct 6,330' x 24' Airfield Access Road.                                                                              | \$18,750    | \$18,750    | \$712,500     | \$750,000     |
| 2012                              | Terminal Development:Construct Terminal Building - Capacity                                           | Construct 1,800 SF Terminal Building.                                                                                     | \$16,250    | \$16,250    | \$617,500     | \$650,000     |
| 2013                              | Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> | Conduct Environmental Assessment for Rwy 11 Extension.                                                                    | \$3,750     | \$3,750     | \$142,500     | \$150,000     |

## Alphabetical Listing - Airport

| Airport Name                          |                                                                       | County      | Project Component | Project Description                                                                                                                                                                      | State Share          | Local Share         | Federal Share          | Project Total          |
|---------------------------------------|-----------------------------------------------------------------------|-------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|------------------------|------------------------|
| 2014                                  | Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}> |             |                   | Conduct Airport Master Plan.                                                                                                                                                             | \$6,250              | \$6,250             | \$237,500              | \$250,000              |
| Airport Total:                        |                                                                       |             |                   |                                                                                                                                                                                          | \$256,875            | \$256,875           | \$9,761,250            | \$10,275,000           |
| <b>YUMA MCAS/YUMA INTL</b>            |                                                                       | <b>YUMA</b> |                   |                                                                                                                                                                                          |                      |                     |                        |                        |
| 2010                                  | Apron:Construct Apron - Capacity                                      |             |                   | CONSTRUCT: 20,000 sy apron (10,000 rehab, 10,000 expand). Adjacent to Twy F3, south of 40th Street.                                                                                      | \$72,368             | \$72,369            | \$2,750,000            | \$2,894,737            |
| 2010                                  | Apron:Rehabilitate Apron - Reconstruction                             |             |                   | DESIGN 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.    | \$6,579              | \$6,579             | \$250,000              | \$263,158              |
| 2011                                  | Apron:Construct Apron - Standards                                     |             |                   | CONSTRUCT: DCC apron Phase 2 (approximately 26,000 sy, 150 yd x 170 yd). Apron is adjacent to 40th Street apron constructed in 2007.                                                     | \$72,368             | \$72,369            | \$2,750,000            | \$2,894,737            |
| 2011                                  | Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards                |             |                   | DESIGN widening of Twys Z, Z2 and Z3 to Design Group III. Approximately 35,000 sy of asphalt needed to widen from 35 ft to 50 ft.                                                        | \$6,579              | \$6,579             | \$250,000              | \$263,158              |
| 2012                                  | Apron:Construct Apron - Standards                                     |             |                   | CONSTRUCT 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed. | \$72,368             | \$72,369            | \$2,750,000            | \$2,894,737            |
| 2012                                  | Apron:Construct Apron - Standards                                     |             |                   | DESIGN: DCC Apron Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.                                                                                          | \$6,579              | \$6,579             | \$250,000              | \$263,158              |
| 2013                                  | Apron:Construct Apron - Standards                                     |             |                   | CONSTRUCT approximately 35,000 sy of asphalt for Twys Z, Z2 and Z3.                                                                                                                      | \$72,368             | \$72,369            | \$2,750,000            | \$2,894,737            |
| 2013                                  | Apron:Rehabilitate Apron - Reconstruction                             |             |                   | DESIGN: Approx 1000 ft x 300 ft apron. Adjacent to terminal building.                                                                                                                    | \$6,579              | \$6,579             | \$250,000              | \$263,158              |
| 2014                                  | Apron:Construct Apron - Standards                                     |             |                   | CONSTRUCT: DCC Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.                                                                                             | \$72,368             | \$72,369            | \$2,750,000            | \$2,894,737            |
| 2014                                  | Taxiways:Construct Taxiway - Capacity                                 |             |                   | DESIGN: 1,428 ft x 75 ft Twy parallel to 21R/3L. Phase 1 of 4.                                                                                                                           | \$6,579              | \$6,579             | \$250,000              | \$263,158              |
| Airport Total:                        |                                                                       |             |                   |                                                                                                                                                                                          | \$394,735            | \$394,740           | \$15,000,000           | \$15,789,475           |
| <b>Requested FSLs and Funded SLs:</b> |                                                                       |             |                   |                                                                                                                                                                                          | <b>\$106,078,268</b> | <b>\$77,492,342</b> | <b>\$1,243,758,878</b> | <b>\$1,427,329,488</b> |

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## Program Totals

|                                    | State Share         | Local Share         | Federal Share        | Project Totals       |
|------------------------------------|---------------------|---------------------|----------------------|----------------------|
| FY 2011 State/Local Totals         | \$8,078,279         | \$3,228,522         |                      | \$11,306,801         |
| FY 2011 Fed/State/Local Totals     | \$3,500,000         | \$3,500,000         | \$133,000,000        | \$140,000,000        |
| <b>FY 2011 Project Totals</b>      | <b>\$11,578,279</b> | <b>\$6,728,522</b>  | <b>\$133,000,000</b> | <b>\$151,306,801</b> |
| FY 2012 State/Local Totals         | \$11,696,686        | \$6,046,425         |                      | \$17,743,111         |
| FY 2012 Fed/State/Local Totals     | \$4,500,000         | \$4,500,000         | \$171,000,000        | \$180,000,000        |
| <b>FY 2012 Project Totals</b>      | <b>\$16,196,686</b> | <b>\$10,546,425</b> | <b>\$171,000,000</b> | <b>\$197,743,111</b> |
| FY 2013 State/Local Totals         | \$12,389,158        | \$3,230,190         |                      | \$15,619,348         |
| FY 2013 Fed/State/Local Totals     | \$5,000,000         | \$5,000,000         | \$190,000,000        | \$200,000,000        |
| <b>FY 2013 Project Totals</b>      | <b>\$17,389,158</b> | <b>\$8,230,190</b>  | <b>\$190,000,000</b> | <b>\$215,619,348</b> |
| FY 2014 State/Local Totals         | \$12,878,300        | \$3,951,354         |                      | \$16,829,654         |
| FY 2014 Fed/State/Local Totals     | \$5,000,000         | \$5,000,000         | \$190,000,000        | \$200,000,000        |
| <b>FY 2014 Project Totals</b>      | <b>\$17,878,300</b> | <b>\$8,951,354</b>  | <b>\$190,000,000</b> | <b>\$216,829,654</b> |
| <b>Total 5-Year Funded Program</b> | <b>\$66,542,423</b> | <b>\$37,956,491</b> | <b>\$817,000,000</b> | <b>\$921,498,914</b> |