



ARIZONA DEPARTMENT OF TRANSPORTATION  
AERONAUTICS DIVISION

**TENTATIVE FIVE-YEAR  
AIRPORT DEVELOPMENT PROGRAM  
FY 2009 – 2013**



Show Low Regional Airport  
Airport of the Year  
2007

# Arizona Department of Transportation

## Aeronautics Division

Five - Year Airport Development Program  
FY 2009 - 2013

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# Arizona Department of Transportation

## Aeronautics Division

### Five - Year Airport Development Program FY 2009 - 2013

#### Program Overview

ADOT Aeronautics develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the Federal Aviation Administration's (FAA) Airport Capital Improvement Program and the ADOT Highway's Program with the dual objective of maximizing the effective use of State dollars for airport development, while maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, aircraft lieu taxes and aviation fuel taxes.

The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories of airport development assistance. The State Transportation Board approves this program annually. The three categories and their associated sub-categories are:

#### 1. Airport Development Grants Program

- Projects utilizing Federal, State and Local funds
  - Safety & Capacity Enhancement
  - Maintenance
  - Environmental, Planning and Land Acquisition
- Projects utilizing State and Local funds only
  - Safety & Capacity Enhancement
  - Environmental, Planning and Land Acquisition

#### 2. Airport Preventive Maintenance Services (APMS)

- Projects maintaining and protecting aviation pavement surfaces

#### 3. Airport Loan Program

- Economic development/revenue generating loans
- Grant match loans

# **Arizona Department of Transportation**

## **Aeronautics Division**

### **Five - Year Airport Development Program**

**FY 2009 - 2013**

### **Program Overview (continued)**

Arizona airport sponsors of 66 public airports submitted 952 projects for consideration worth \$1.48B over the 5-year program period. These projects represent all Federal and State funding desires on the part of the airport sponsors. This document, the State's proposed Five-Year ACIP, totals \$629.2 million. This is an approximately 17.4% decrease from the previous year's program. State funding, proposed at \$125.4M, is 5.7% greater than last year's total of \$118.6M. This 5-year investment of State funds will support about \$458.4M in Federal aid and require about \$45.4M from airport sponsors.

The State's Airport Assistance Programs for the Five-Year ACIP is designed to provide 50% of a sponsor's share of a federally funded project. Expected sponsor obligations on federal projects beginning with FY 2009 will be 8.94% of a projects total cost, making the state share 4.47%. Each year, the ACIP will set aside \$4.5M to match federal grants. As airport sponsors receive a federal grant, they apply to the state for the matching funds.

The Five-Year Program also provides for State funded grants. These documents show those projects for State-local funding that have met the State Transportation Board's qualifying priority rating. When the Board approves the Five-Year Program, only the projects identified for fiscal year 2009 will be issued new grants. All other fiscal year's projects are subject to subsequent annual review and approval by the State Transportation Board.

This ACIP Document is formatted into four sections: Program Overview; Airport Development Program by fiscal year; Alphabetical Listing of projects by sponsor name; and a Summary of Project Totals. Although Subprogram categories are not listed, the individual information is retained in the State's Aviation Database. State fund contributions for Maintenance projects total \$15.0M or 14.6% of the state-local program; Safety and Capacity Enhancement projects total \$75.8M or 73.8% of the state-local program; and Environmental, Planning, and Land Acquisition projects total \$6.2M or 6.0% of the state-local program. State-local funding distributions among the airport categories are: \$30.3M designated for commercial service airports; \$46.8M for reliever airports; \$18.8M for public-general aviation airports and \$1M for secondary airports. The maximum State grant does not exceed 10% of the net available funds for airport development. The maximum State/Local grant (excluding Maintenance projects) for the fiscal year 2009 Program is \$2,000,000.

# Arizona Department of Transportation

## Aeronautics Division

### Five - Year Airport Development Program FY 2009 - 2013

#### Programming Guidelines

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are three categories in the Program:
  - Airport Development Grants
  - Airport Preventative Maintenance Services (APMS)
  - Airport Loans
4. There are three types of projects in the Grants category:
  - Projects that are related to Maintenance.
  - Projects that are related to Safety and/or Capacity Enhancement.
  - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The maximum State/Local grant amount for any airport project will not exceed 10% of the net available for development. The maximum State/Local grant (excluding Maintenance Projects) amount for FY 2009 is \$2,000,000.
8. The program is developed in a manner to utilize the maximum prudent and practical amount of Federal funds.
9. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
10. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The Grants and APMS categories are a facilities/capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects. The Airport Loan category is design to accommodate revenue-producing projects specific to an airport's economic welfare.
12. The program was developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.
13. Sponsors are requested not to modify the scope of work after a grant has been issued. Any funds remaining after the initial work in the grant has been completed are to be returned to the State Aviation Fund. Grant offers not executed for State/Local projects by December 1 of each year, may be withdrawn and the funds will be made available for other high priority projects.
14. Grant duration is typically 4 years except for acquiring airport land, which is subject to individual review, but under no circumstances, may exceed 8 years.

# Arizona Department of Transportation

## Aeronautics Division

**Five - Year Airport Development Program  
FY 2009 - 2013**

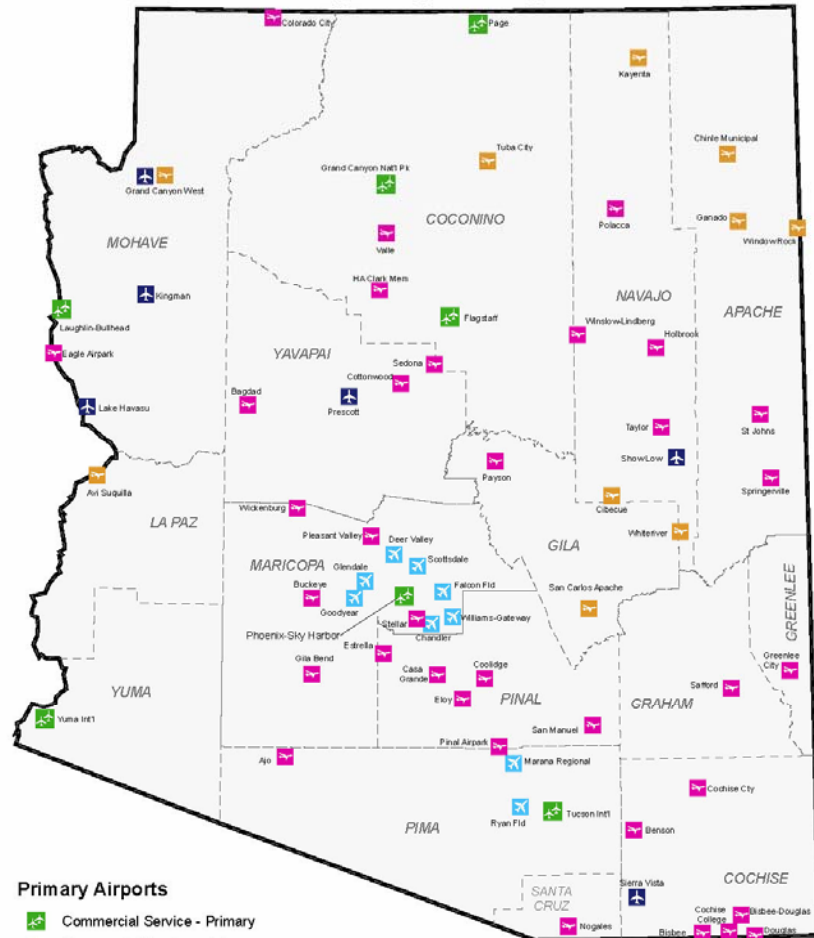
### Glossary of Terms

ALP	Airport Layout Plan	NDB	Non-Directional Beacon (a navigational aid to find the airport)
Apron	Aircraft Parking Area		
ARFF	Aircraft Rescue and Fire Fighting	PAPI	Precision Approach Path Indicator
ASR	Airport Surveillance Radar	PCC	Portland Cement Concrete
ATCT	Air Traffic Control Tower	Pave Pres	Pavement Preservation
AWOS	Automatic Weather Observation System	Ph. 1	Phase 1 of a Multi-year Project
DCC	Defense Contractor Cargo	REILS	Runway End Identifier Lights
EA	Environmental Assessment	ROFA	Runway Obstacle Free Area
EMAS	Engineering Materials Arresting System	RSA	Runway Safety Area
FAA	Federal Aviation Administration	RSAT	Runway Safety Action Team
FBO	Fixed Base Operator	RPZ	Runway Protection Zone
FOD	Foreign Object Debris	RVZ	Runway Visibility Zone
FAR	Federal Aviation Regulations	Rwy	Runway
GA	General Aviation	SASP	State Airport System Plan
GPS	Global Positioning System	Set Aside	A fund allocation for a specific reason
GVGI	Generic Visual Glideslope Indicator	SRE	Snow Removal Equipment
HIRL	High Intensity Runway Lights	TLOF	Touchdown and Liftoff Area
ILS	Instrument Landing System	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MIRL	Medium Intensity Runway Lights		
MITL	Medium Intensity Taxiway Lights	Twy	Taxiway
NAVAID	Navigational Aid		

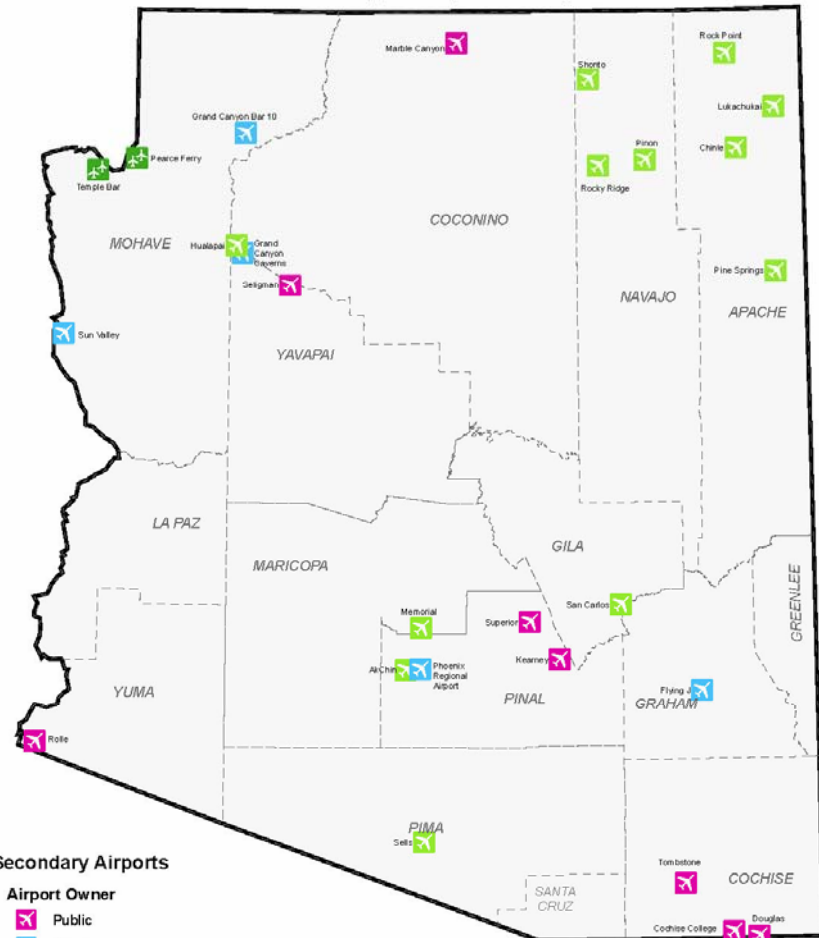
# Arizona Department of Transportation Aeronautics Division

## Five - Year Airport Development Program FY 2008 - 2012

### State of Arizona Primary Airport System



### State of Arizona Secondary Airport System



#### Primary Airports

- Commercial Service - Primary
- Commercial Service - Other
- Reliever Airports
- General Aviation - Public Use Airports
- Native American Airports

FY 2006

Prepared by:  
Arizona Department of Transportation  
Planning Division, Data Bureau GIS Section  
(602) 712-7333 January 2006

#### Secondary Airports

- Airport Owner**
- Public
  - Private
  - Native American
  - Government

Secondary System Definition:  
All public use facilities not  
in the State's Primary System

FY 2006

Prepared by:  
Arizona Department of Transportation  
Planning Division, Data Bureau GIS Section  
(602) 712-7333 January 2006

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation	Consulting Services	\$450,000	\$50,000	\$0	\$500,000
Planning: Planning Studies Conduct	State Airport System Plan Studies	\$1,000,000	\$0	\$0	\$1,000,000
	Airport Total:	\$1,450,000	\$50,000	\$0	\$1,500,000
<b>BISBEE MUNI</b>					
Other: Fire Protection	<b>COCHISE</b> FIRE SUPPRESSION PHASE 5 (Well Drilling)	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$450,000	\$50,000	\$0	\$500,000
<b>CHANDLER MUNI</b>					
Apron: Apron Construct	<b>MARICOPA</b> Construct 29,500 SY apron area Phase 2	\$1,932,500	\$215,000	\$0	\$2,147,500
Runways: Signage Upgrade/Modification	Design replacement/modification of approx 75 airfield signs	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$2,000,000	\$222,500	\$0	\$2,222,500
<b>COCHISE COUNTY</b>					
Runways: Runway Reconstruct	<b>COCHISE</b> Upgrade Rwy Lighting & Electrical System	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
<b>DOUGLAS MUNI</b>					
Other: Fencing (Perimeter) Install	<b>COCHISE</b> PERIMETER Fence (approx. 22,000 LF)	\$720,000	\$80,000	\$0	\$800,000
	Airport Total:	\$720,000	\$80,000	\$0	\$800,000
<b>ERNEST A. LOVE FIELD</b>					
Other: Fencing (Security) Upgrade	<b>YAVAPAI</b> Design security upgrades (includes 29,000 LF fencing, cameras & access control devices)	\$135,000	\$15,000	\$0	\$150,000
Runways: Runway Construct	Rwy 21L/3R Extension (1,700 x 200), Airfield Drainage Improvements - Design Only	\$405,000	\$45,000	\$0	\$450,000
	Airport Total:	\$540,000	\$60,000	\$0	\$600,000
<b>FALCON FLD</b>					
Runways: Runway Construct	<b>MARICOPA</b> Design Upgrade of (7) storm drain inlet covers in safety areas of Rwys 4R/22L & 4L/22R identified by RSAT inspection. RSAT PROJECT	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>GLENDALE MUNICIPAL</b>					
Runways: Runway Construct	<b>MARICOPA</b> Pave 21,200 SY Rwy Shoulders - Design Only	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Apron: Apron Reconstruct	Rehabilitate 10,700 SY PCCP Apron	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
<b>MARANA REGIONAL</b>	<b>PIMA</b>				
Apron: Apron Construct	South side of Twy A, (20,000 SY)	\$650,000	\$316,098	\$0	\$966,098
Other: Fire Protection	North and East side of Airport, 10,000LF 16 in. Fire Line	\$1,350,000	\$150,000	\$0	\$1,500,000
	Airport Total:	\$2,000,000	\$466,098	\$0	\$2,466,098
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Planning: Master Plans Update	Update Airport Master Plan.	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Apron: Apron Reconstruct	Rebuild Ramp on the So. & NW areas. Phase 2	\$2,000,000	\$500,000	\$0	\$2,500,000
	Airport Total:	\$2,000,000	\$500,000	\$0	\$2,500,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Apron: Apron Reconstruct	Mill & overlay 405,782 SF of pavement	\$2,000,000	\$1,000,000	\$0	\$3,000,000
	Airport Total:	\$2,000,000	\$1,000,000	\$0	\$3,000,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Apron: Apron Reconstruct	Reconstruct West Air Cargo area in asphalt	\$2,000,000	\$500,000	\$0	\$2,500,000
	Airport Total:	\$2,000,000	\$500,000	\$0	\$2,500,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				
Apron: Apron Reconstruct	Apron design/reconstruct Ph 4 No. Drainage (Approx. 2,000 LF of pipe)	\$906,840	\$100,760	\$0	\$1,007,600
	Airport Total:	\$906,840	\$100,760	\$0	\$1,007,600
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>				
Taxiways: Taxiway Construct	Design Twy A parallel to Rwy 17/35 2800 ft x 50 ft	\$142,500	\$7,500	\$0	\$150,000
	Airport Total:	\$142,500	\$7,500	\$0	\$150,000
<b>RYAN FIELD</b>	<b>PIMA</b>				
Runways: Runway Reconstruct	Rwy 6L-24R (Pulverize 3in AC pavement/regrade & lime treat subgrade) Place new 3in AC pavement & 10in wide erosion control, paint striping & marking	\$1,564,290	\$173,810	\$0	\$1,738,100

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$1,564,290	\$173,810	\$0	\$1,738,100
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Other: Fire Protection	Install the Storage & Phase 1 Distribution connecting storage and source	\$1,350,000	\$150,000	\$0	\$1,500,000
	Airport Total:	\$1,350,000	\$150,000	\$0	\$1,500,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Taxiways: Taxiway Construct	Design Twy A extension from Twy A8 to Rwy 3 end, approx. 900 ft x 35 ft.	\$49,500	\$5,500	\$0	\$55,000
	Airport Total:	\$49,500	\$5,500	\$0	\$55,000
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>				
Land: Land (Protection) Acquisition	Rwy 6 RPZ, acquire approx. 0.40 acres	\$45,000	\$5,000	\$0	\$50,000
Other: Obstruction Removal (Part 77)	Design relocation of overhead powerlines W of Rwy 6, approx. 2,000 ft. 2-69 KV & 1-15 KV overhead transmission lines to be undergrounded	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$180,000	\$20,000	\$0	\$200,000
<b>SUPERIOR MUNI</b>	<b>PINAL</b>				
Planning: Master Plans Develop	Prepare Master Plan to include additional site	\$76,000	\$4,000	\$0	\$80,000
	Airport Total:	\$76,000	\$4,000	\$0	\$80,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Land: Land (Protection) Acquisition	Land Acq. (approx. 8 acres in RPZ Rwy 21; (Reimbursement)	\$1,272,150	\$141,350	\$0	\$1,413,500
	Airport Total:	\$1,272,150	\$141,350	\$0	\$1,413,500
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Apron: Apron Construct	Design 2,000 ft utility extensions (water & electric) for new aircraft parking apron development to provide fire protection & security lighting for apron	\$36,000	\$4,000	\$0	\$40,000
	Airport Total:	\$36,000	\$4,000	\$0	\$40,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Apron: Apron Reconstruct	DCC Apron Rehab & expansion (10,000 SY rehab & 10,000 SY expansion)	\$1,800,000	\$200,000	\$0	\$2,000,000
Terminal Development: Terminal Expand (CS Only)	Design Main Terminal Bldg expansion. Add 6,600 SF of bldg space.	\$200,000	\$50,000	\$0	\$250,000
	Airport Total:	\$2,000,000	\$250,000	\$0	\$2,250,000

**FY 2009**

**State & Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
Project Component	Project Description					
		Program Total:	\$21,659,780	\$3,888,018	\$0	\$25,547,798

# FY 2009

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
Runways:Construct Runway [includes relocation] - Standrads	Fog seal and pavement marking of New Rwy 1/19 approximately 73,000 SY.	\$5,498	\$5,498	\$112,004	\$123,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI-4 on old Rwy 1 and Rwy 19	\$9,655	\$9,655	\$196,690	\$216,000
Taxiways:Construct Taxiway [includes relocation]	Fog seal of new Rwy access Twys 24,000 SY.	\$805	\$805	\$16,391	\$18,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Overlay & rehabilitate sections of Existing Twy A and B (old Rwy 1/19) approx. 73,000 SY	\$74,291	\$74,291	\$1,513,417	\$1,662,000
	Airport Total:	\$93,999	\$93,999	\$1,981,001	\$2,169,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Apron:Expand/Strengthen Apron - Standards	Structural Upgrade of original Apron (approx. 13,600 SY)	\$20,115	\$20,115	\$409,770	\$450,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Emergency Generator	\$15,645	\$15,645	\$318,710	\$350,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for future Rwy/Twy Extension	\$6,705	\$6,705	\$136,590	\$150,000
	Airport Total:	\$42,465	\$42,465	\$865,070	\$950,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron (49,688 SY). East Side T22SR27ESE1/4 of Section 33 and T23SR27ENE1/4 of Section 4	\$31,290	\$31,290	\$637,420	\$700,000
	Airport Total:	\$31,290	\$31,290	\$637,420	\$700,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	UPDATE AIRPORT MASTER PLAN	\$6,705	\$6,705	\$136,590	\$150,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Construct MITL for connecting & Parallel Twys	\$21,769	\$21,769	\$443,462	\$487,000
	Airport Total:	\$28,474	\$28,474	\$580,052	\$637,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Design/Construct to install gate operators and key pads/card readers for vehicle and pedestrian access gates.	\$15,645	\$15,645	\$318,710	\$350,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct airport entrance road from main apron to Palo Verde Road (approx. 1,700 ft long).	\$44,700	\$44,700	\$910,600	\$1,000,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Design/Construct a well site & water storage tank to provide fire protection for airport facilities	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		EA for purchase of 74 acres, north of existing airport property	\$8,940	\$8,940	\$182,120	\$200,000
		<b>Airport Total:</b>	<b>\$203,385</b>	<b>\$203,385</b>	<b>\$4,143,230</b>	<b>\$4,550,000</b>
<b>CASA GRANDE MUNI</b>		<b>PINAL</b>				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Expand South Apron parking areas and provide site for future hangars. Provide infrastructure necessary for growth of the airports hangar area and future parking area	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Due to increased demand for airport services and the need to purchase additional land to extend the runway an environmental study is required	\$7,823	\$7,823	\$159,355	\$175,000
Taxiways:Construct Taxiway [includes relocation]		Construct new runway and taxi lighting to include new vault, new transformers and new wiring. Relocate all new airport lighting controls into new building.	\$11,846	\$11,846	\$241,309	\$265,000
		<b>Airport Total:</b>	<b>\$73,308</b>	<b>\$73,308</b>	<b>\$1,493,384</b>	<b>\$1,640,000</b>
<b>CHANDLER MUNI</b>		<b>MARICOPA</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Construct 5,200 LF x 18 ft perimeter road (10,400 SY).	\$25,631	\$25,631	\$522,138	\$573,400
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Perform an EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors	\$9,186	\$9,186	\$187,128	\$205,500
		<b>Airport Total:</b>	<b>\$34,817</b>	<b>\$34,817</b>	<b>\$709,266</b>	<b>\$778,900</b>
<b>CIBECUE</b>		<b>NAVAJO</b>				
New Airports:Construct New Airport - Standards		New Site for Cibecue Airport, approx 267 acres; Phase I Grading and Drainage	\$312,900	\$312,900	\$6,374,200	\$7,000,000
		<b>Airport Total:</b>	<b>\$312,900</b>	<b>\$312,900</b>	<b>\$6,374,200</b>	<b>\$7,000,000</b>
<b>COCHISE COUNTY</b>		<b>COCHISE</b>				
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct		Upgrade Primary Rwy Lighting & Upgrade Electrical System	\$13,410	\$13,410	\$273,180	\$300,000
		<b>Airport Total:</b>	<b>\$13,410</b>	<b>\$13,410</b>	<b>\$273,180</b>	<b>\$300,000</b>
<b>COLORADO CITY MUNI</b>		<b>MOHAVE</b>				
Apron:Construct Apron - Standards		Construct Apron, NE of Rwy 29	\$17,880	\$17,880	\$364,240	\$400,000
Apron:Install Apron Lighting - Standards		Install approx 4 light posts (NE Perimeter of apron)	\$14,528	\$14,528	\$295,945	\$325,000

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
		Land:Acquire land/easement for approaches	Land Acq. Perimeter, (143 Acres)	\$16,092	\$16,092	\$327,816	\$360,000
		Taxiways:Extend Taxiway - Capacity	SE portion of parallel Twy on NE side of Rwy 11/29	\$31,290	\$31,290	\$637,420	\$700,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy (NE of Rwy 11/29, 40 x 50)	\$44,700	\$44,700	\$910,600	\$1,000,000
			<b>Airport Total:</b>	<b>\$124,490</b>	<b>\$124,490</b>	<b>\$2,536,021</b>	<b>\$2,785,000</b>
<b>COOLIDGE MUNI</b>	<b>PINAL</b>						
		Apron:Rehabilitate Apron - Reconstruction	Rehabilitate/Reconstruct Apron N & W of main hangar. Phase 1 completed 2006	\$63,921	\$63,921	\$1,302,158	\$1,430,000
		Runways:Install <full/partial> Instrument Approach Aid - Standards	Rwy 5/23 - 17/35 PAC/SAC survey to determine instrument approach distance and installation of aids.	\$2,101	\$2,101	\$42,801	\$47,003
		Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 5/23 (5,550 ft x 150 ft)	\$78,672	\$78,672	\$1,602,656	\$1,760,000
			<b>Airport Total:</b>	<b>\$144,694</b>	<b>\$144,694</b>	<b>\$2,947,615</b>	<b>\$3,237,003</b>
<b>COTTONWOOD</b>	<b>YAVAPAI</b>						
		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare Environmental Assessment for 22 Acre Land Acq. to satisfy basic FAA requirements.	\$6,705	\$6,705	\$136,590	\$150,000
			<b>Airport Total:</b>	<b>\$6,705</b>	<b>\$6,705</b>	<b>\$136,590</b>	<b>\$150,000</b>
<b>ELOY MUNI</b>	<b>PINAL</b>						
		Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design: HANGARS (3T AND 2 BOX)	\$6,705	\$6,705	\$136,590	\$150,000
		Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Land Acq. 4.1 Acres for development	\$8,940	\$8,940	\$182,120	\$200,000
		Runways:Extend Runway- Capacity	Construct Rwy 2/20 Extension (1600 ft)	\$39,560	\$39,560	\$805,881	\$885,000
		Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL for Twy A and connecting Twys	\$23,959	\$23,959	\$488,082	\$536,000
			<b>Airport Total:</b>	<b>\$79,164</b>	<b>\$79,164</b>	<b>\$1,612,673</b>	<b>\$1,771,000</b>
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>						
		Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Build ARFF Station (13,000 SF) at midfield	\$111,750	\$111,750	\$2,276,500	\$2,500,000
		Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Build 11,300 SF Maintenance Facility	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		Land:Acquire land/easement for approaches	Acquire 61.3 Acres to meet Airport Design Standards for Rwy extension	\$274,011	\$274,011	\$5,581,978	\$6,130,000
			<b>Airport Total:</b>	<b>\$519,861</b>	<b>\$519,861</b>	<b>\$10,590,278</b>	<b>\$11,630,000</b>
<b>FALCON FLD</b>	<b>MARICOPA</b>						

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security			RSAT PROJECT - Construct approx. 4000 LF Perimeter Fencing & Vehicle Gates along S. Falcon Drive, Fighter Aces Drive, Roadrunner Drive & McKellips Road.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security			RSAT PROJECT - Construct expansion of the existing run-up area for Rwy 4R and Twy Delta. (Approx. 75,000 SF)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security			RSAT PROJECT: Upgrade (7) storm drain inlet covers identified by RSAT Team inspection. Install covered inlets replacing current open-style inlets.	\$22,350	\$22,350	\$455,300	\$500,000
<b>Airport Total:</b>				<b>\$156,450</b>	<b>\$156,450</b>	<b>\$3,187,100</b>	<b>\$3,500,000</b>
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>						
Taxiways:Rehabilitate Taxiway - Reconstruct			Evaluate/Design/Rebuild existing Taxilanes between & around hangars & shades. Construct drainage improvements throughout.	\$228,708	\$228,708	\$4,659,085	\$5,116,500
<b>Airport Total:</b>				<b>\$228,708</b>	<b>\$228,708</b>	<b>\$4,659,085</b>	<b>\$5,116,500</b>
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>						
Apron:Construct Apron - Capacity			Install Tiedown Shades along the north edge of the Apron.	\$4,917	\$4,917	\$100,166	\$110,000
Land:Acquire land/easement for approaches			Acquire land in approaches for Rwy 4 and 22.	\$3,800	\$3,800	\$77,401	\$85,000
Runways:Install <full/partial> Instrument Approach Aid - Standards			Install survey monuments on both ends of Rwy 4/22	\$983	\$983	\$20,033	\$22,000
<b>Airport Total:</b>				<b>\$9,700</b>	<b>\$9,700</b>	<b>\$197,600</b>	<b>\$217,000</b>
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>						
Apron:Install Apron Lighting - Standards			Install 132,000 SY Apron Lighting	\$13,410	\$13,410	\$273,180	\$300,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security			Acquire Security Equipment (cameras) along perimeter (8,000 LF) of airport	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>			Update EA	\$8,940	\$8,940	\$182,120	\$200,000
Runways:Construct Runway - Capacity			Pave 21,200 SY Rwy Shoulders	\$40,230	\$40,230	\$819,540	\$900,000
Taxiways:Construct Taxiway - Capacity			Pave 28,300 SY Twy Shoulders	\$44,700	\$44,700	\$910,600	\$1,000,000
<b>Airport Total:</b>				<b>\$174,330</b>	<b>\$174,330</b>	<b>\$3,551,340</b>	<b>\$3,900,000</b>
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>						
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other			Perimeter road begins at end of southern most apron, continues south around end of Rwy 3 then north to end of Rwy 21	\$68,750	\$68,750	\$2,612,500	\$2,750,000
<b>Airport Total:</b>				<b>\$68,750</b>	<b>\$68,750</b>	<b>\$2,612,500</b>	<b>\$2,750,000</b>

**FY 2009**

**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
<b>GRAND CANYON WEST</b>		<b>MOHAVE</b>				
Apron:Construct Apron - Standards		East edge of main apron (approx. 800 ft x 200 ft)	\$18,347	\$18,347	\$373,749	\$410,443
Runways:Construct Runway [includes relocation] - Standrads		Construct Rwy 17/35 (5,000 x 75) & connecting Twys (including grading, drainage, paving, lighting & visual aids)	\$808,985	\$808,985	\$16,480,128	\$18,098,098
Taxiways:Construct Taxiway [includes relocation]		Convert Temporary Rwy to Parallel Twy A (5,000 ft x 75 ft, Including Lighting)	\$25,915	\$25,915	\$527,926	\$579,756
		Airport Total:	\$853,247	\$853,247	\$17,381,803	\$19,088,297
<b>GREENLEE COUNTY</b>		<b>GREENLEE</b>				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security		Construct 9,700 LF Perimeter Fencing	\$22,350	\$22,350	\$455,300	\$500,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct Drainage Improvements	\$42,465	\$42,465	\$865,070	\$950,000
Planning:<Conduct/Update> State System Plan Study		Utility Design	\$2,235	\$2,235	\$45,530	\$50,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		EA for RPZ Rwy 7 & Road 78	\$4,470	\$4,470	\$91,060	\$100,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Obstruction Removal (Overhead Electrical & Phone Box [OFA])	\$22,350	\$22,350	\$455,300	\$500,000
Taxiways:Construct Taxiway - Capacity		Construct West Twy Extension (2,500 ft x 50ft)	\$55,875	\$55,875	\$1,138,250	\$1,250,000
		Airport Total:	\$149,745	\$149,745	\$3,050,510	\$3,350,000
<b>H.A. CLARK MEMORIAL FIELD</b>		<b>COCONINO</b>				
Apron:Rehabilitate Apron - Reconstruction		Reconstruct Apron (approx 4,500 sy)	\$22,350	\$22,350	\$455,300	\$500,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security		Complete ARFF Bldg Ph III	\$11,175	\$11,175	\$227,650	\$250,000
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards		Acquire Snow Removal Equipment	\$11,175	\$11,175	\$227,650	\$250,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards		Acquire Sweeper	\$11,175	\$11,175	\$227,650	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Prepare Part 139 Cert Man	\$2,235	\$2,235	\$45,530	\$50,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Revalidate EA for Rwy Ext	\$3,353	\$3,353	\$68,295	\$75,000
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct		Rehab Twy A Ph 2 including overlay & MITL	\$89,400	\$89,400	\$1,821,200	\$2,000,000
		Airport Total:	\$150,863	\$150,863	\$3,073,275	\$3,375,000
<b>HOLBROOK MUNI</b>		<b>NAVAJO</b>				
Other:<Light/Mark/Remove> Obstructions - Standards		Relocate Fuel Station near Ramp Area	\$11,175	\$11,175	\$227,650	\$250,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Statutory Emphasis Programs		Upgrade Windcone (midway Rwy 03/21)	\$335	\$335	\$6,830	\$7,500
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Environmental Assessment for No. end Rwy 03/21	\$4,023	\$4,023	\$81,954	\$90,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs		Install REILs (Rwy Ends)	\$21,233	\$21,233	\$432,535	\$475,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Construct Parallel Twy to Rwy 11/29 (4900 x 35 ft)	\$42,465	\$42,465	\$865,070	\$950,000
		<b>Airport Total:</b>	<b>\$79,231</b>	<b>\$79,231</b>	<b>\$1,614,039</b>	<b>\$1,772,500</b>
<b>KAYENTA</b>	<b>NAVAJO</b>					
Apron:Construct Apron - Standards		NE of existing apron, approx. 16,000 SY.	\$29,055	\$29,055	\$591,890	\$650,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Main access to Center field, 2,000 ft x 24 ft	\$39,783	\$39,783	\$810,434	\$890,000
		<b>Airport Total:</b>	<b>\$68,838</b>	<b>\$68,838</b>	<b>\$1,402,324</b>	<b>\$1,540,000</b>
<b>KINGMAN</b>	<b>MOHAVE</b>					
Apron:Construct Apron - Capacity		Construct aircraft parking apron between Flightline Drive and South Ramp (approx. 14,000 sy)	\$49,170	\$49,170	\$1,001,660	\$1,100,000
Apron:Rehabilitate Apron - Reconstruction		Reconstruct the northern portion of main aircraft parking ramp (approx. 60,000 sy)	\$120,690	\$120,690	\$2,458,620	\$2,700,000
		<b>Airport Total:</b>	<b>\$169,860</b>	<b>\$169,860</b>	<b>\$3,460,280</b>	<b>\$3,800,000</b>
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>					
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		EA for southwest 135 acre land acquisition	\$7,376	\$7,376	\$150,249	\$165,000
Terminal Development:Construct Terminal Building - Capacity		Design/Construct new terminal building & aircraft ramp adjacent to Twy C	\$144,158	\$144,158	\$2,936,685	\$3,225,000
		<b>Airport Total:</b>	<b>\$151,533</b>	<b>\$151,533</b>	<b>\$3,086,934</b>	<b>\$3,390,000</b>
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>					
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security		New 5,000 SF ARFF Building will be located on east side of airport at approximately mid-field location	\$75,284	\$75,284	\$1,533,642	\$1,684,210
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards		Installation of new emergency generator for airport/airfield facilities	\$23,526	\$23,526	\$479,262	\$526,315
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security		Acquire new ARFF vehicle	\$36,701	\$36,701	\$747,650	\$821,052
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards		acquisition of high speed runway sweeper	\$8,234	\$8,234	\$167,742	\$184,210

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Planning:<Construct/Update> <Airport Master Plan Study {ALP, EA, etc.}>			EA for acquisition of approximately 108 acres east & adjacent to airport & south of ATCT	\$11,763	\$11,763	\$239,631	\$263,157
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security			Misc. erosion protection & drainage improvement in Rwy 16/34 safety area (Phase 1)	\$42,347	\$42,347	\$862,673	\$947,368
Runways:Extend Runway- Capacity			Design a 1,000 foot (17,000 SY) Ext. to south end of Rwy 16/34	\$44,700	\$44,700	\$910,600	\$1,000,000
			Airport Total:	\$242,556	\$242,556	\$4,941,200	\$5,426,312
<b>MARANA REGIONAL</b>		<b>PIMA</b>					
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Air Traffic Control Tower - Phase 2	\$6,705	\$6,705	\$136,590	\$150,000
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security			Relocate Road out of RSA, ROFA, and RPZ for Rwy 30, 3400LF x 30LF	\$92,202	\$92,202	\$1,878,283	\$2,062,687
Taxiways:Extend Taxiway - Capacity			Taxiway K, west infield, 1400x100	\$59,282	\$59,282	\$1,207,648	\$1,326,211
			Airport Total:	\$158,189	\$158,189	\$3,222,521	\$3,538,898
<b>NOGALES INTL</b>		<b>SANTA CRUZ</b>					
Land:Acquire <land/easement> for development/relocation			Acquire 35.1 acres inside SE boundary of Airport	\$16,092	\$16,092	\$327,816	\$360,000
			Airport Total:	\$16,092	\$16,092	\$327,816	\$360,000
<b>PAGE MUNI</b>		<b>COCONINO</b>					
Apron:Expand Apron - Capacity			Expand north general aviation ramp from Apron Twy north of box hangars to object free area of Rwy 7/25	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Relocate existing Port-a-Port hangars to the expanded north general aviation apron	\$9,780	\$9,780	\$199,239	\$218,800
			Airport Total:	\$63,420	\$63,420	\$1,291,959	\$1,418,800
<b>PAYSON</b>		<b>GILA</b>					
Apron:Construct Apron - Standards			Apron Construct So of parallel Twy, Approx 21200 SY of pavement	\$8,940	\$8,940	\$182,120	\$200,000
Land:Acquire <land/easement> for development/relocation			Land Acq. 13.5 +/- acres Adj to So side of Airport at W end	\$35,760	\$35,760	\$728,480	\$800,000
Land:Acquire land/easement for approaches			Land Acq. Approx 1 acre located at West end of Airport	\$5,811	\$5,811	\$118,378	\$130,000
			Airport Total:	\$50,511	\$50,511	\$1,028,978	\$1,130,000
<b>PHOENIX DEER VALLEY</b>		<b>MARICOPA</b>					
Apron:Rehabilitate Apron - Reconstruction			Rebuild Ramp on south and northwest	\$465,863	\$465,863	\$9,490,273	\$10,422,000
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security			Remove hill to meet RSA length beyond Rwy 7R. Existing length is 700 ft and standard is 1000 ft.	\$60,345	\$60,345	\$1,229,310	\$1,350,000

**FY 2009**

**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an Environmental Assessment	\$22,350	\$22,350	\$455,300	\$500,000
		Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Complete improvements to the Runway Safety area (RSAT)	\$178,800	\$178,800	\$3,642,400	\$4,000,000
		Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct aircraft run-up areas at ends of Rwy 7L/25R	\$89,400	\$89,400	\$1,821,200	\$2,000,000
			Airport Total:	\$816,758	\$816,758	\$16,638,483	\$18,272,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>						
		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct study for projects not covered by CatEx	\$22,350	\$22,350	\$455,300	\$500,000
		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Relocate Superfund cleanup wells	\$15,645	\$15,645	\$318,710	\$350,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Mill and overlay of concrete for 405,782 Sq Ft of the North Ramp	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Replace with two high speeds	\$39,560	\$39,560	\$805,881	\$885,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Shift Rwy by 300 ft	\$71,520	\$71,520	\$1,456,960	\$1,600,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Stengthen Twy to meet Category D-IV airport design standard	\$89,400	\$89,400	\$1,821,200	\$2,000,000
			Airport Total:	\$372,575	\$372,575	\$7,589,851	\$8,335,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>						
		Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install Security Intrusion Detection System	\$692,850	\$692,850	\$14,114,300	\$15,500,000
		Planning:Conduct Noise Compatibility Plan study/update	Conduct Part 150 study update	\$67,050	\$67,050	\$1,365,900	\$1,500,000
		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Install alternative to meet 1,000 ft RSA standards	\$411,240	\$411,240	\$8,377,520	\$9,200,000
		Taxiways:Extend Taxiway - Capacity	Replace H-5 with a high speed exit	\$98,340	\$98,340	\$2,003,320	\$2,200,000
		Taxiways:Rehabilitate Taxiway - Reconstruct	Remove asphalt and replace with concrete	\$536,400	\$536,400	\$10,927,200	\$12,000,000
			Airport Total:	\$1,805,880	\$1,805,880	\$36,788,240	\$40,400,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>						
		Apron:Expand Apron - Capacity	Construct Apron Expansion Ph 2 adjoining Twy A & So. new cargo apron 26,667 SY Includes lighting-5% & marking/signage-5% construction costs	\$242,810	\$242,810	\$4,946,379	\$5,432,000
		Land:Acquire land/easement for approaches	Land Acq 84 acres for development/navigation easements to protect future 12L/30R approach/departure paths	\$342,670	\$342,670	\$6,980,660	\$7,666,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construct Pkg lots Ph 2 from Hangar 46 to Bldg. 74. Construct 53,333 SY of pavement with lighting-20% marking/signage-15% construction costs.	\$89,847	\$89,847	\$1,830,306	\$2,010,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		EA Land Acq 84 Acres for RPZ both ends of Rwy 12L/30R	\$22,350	\$22,350	\$455,300	\$500,000
Taxiways:Construct Taxiway - Capacity		Construct Twy B between L & N with drainage 77,333 SY signage/markings-8% & lighting-15% construction costs	\$509,804	\$509,804	\$10,385,393	\$11,405,000
Taxiways:Construct Taxiway - Capacity		Txy B Ph 3 Construct from K to L including L - A & 30L & other connecting Twys including drainage (74,114 SY)(Includes signage/markings-8% lighting-15% of constr. costs)	\$493,667	\$493,667	\$10,056,666	\$11,044,000
		Airport Total:	\$1,701,148	\$1,701,148	\$34,654,704	\$38,057,000
<b>RYAN FIELD</b>	<b>PIMA</b>					
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Conduct Wildlife Hazard Assessment (includes site visits, written report with findings and recommendations)	\$2,588	\$2,588	\$52,724	\$57,900
Taxiways:Rehabilitate Taxiway - Reconstruct		Twy A and Connecting Twys - Pulverize existing 3in AC pavement, regrade & lime treat subgrade. Place new 3in AC pavement, 10in wide erosion control, paint striping and marking.	\$52,406	\$52,406	\$1,067,587	\$1,172,400
		Airport Total:	\$54,994	\$54,994	\$1,120,311	\$1,230,300
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>					
Runways:Rehabilitate Runway - Reconstruct		Rehabilitate approx 28,900 SY of Rwy 12-30 pavement	\$115,947	\$115,947	\$2,362,005	\$2,593,900
		Airport Total:	\$115,947	\$115,947	\$2,362,005	\$2,593,900
<b>SAN CARLOS APACHE</b>	<b>GILA</b>					
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		On the NE corner of west apron, 10,000gal AvGas System	\$7,058	\$7,058	\$143,779	\$157,895
		Airport Total:	\$7,058	\$7,058	\$143,779	\$157,895
<b>SAN MANUEL</b>	<b>PINAL</b>					
Taxiways:Construct Taxiway - Capacity		Construct Parallel Twy for Rwy 11/29 (4700 ft x 35 ft)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
		Airport Total:	\$89,400	\$89,400	\$1,821,200	\$2,000,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>					
Apron:Rehabilitate Apron - Reconstruction		Reconstructing main aircraft apron in front of Landmark Aviation building (37,400 sy)	\$102,810	\$102,810	\$2,094,380	\$2,300,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		RSA improvements project Ph 2. Includes: reconstructing several connector twys, constructing two new connector twys, extending a midfield parallel taxilane, & moving Rwy hold position markings & signage	\$8,940	\$8,940	\$182,120	\$200,000
Runways:Rehabilitate Runway - Reconstruct		Removing & replacing the Rwys surface course (117,000 sy)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Design/Reconstruction two airpark Twys outside of gates 1 and 2 (35,000 sy)	\$75,990	\$75,990	\$1,548,020	\$1,700,000
		Airport Total:	\$277,140	\$277,140	\$5,645,720	\$6,200,000
<b>SEDONA</b>	<b>YAVAPAI</b>					
Apron:Construct Apron - Capacity		Expand Apron A to SW Phase 1 (includes a 300 ft x 550 ft expansion & relocation of existing fuel farm)	\$70,720	\$70,720	\$1,440,660	\$1,582,100
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Grading & erosion control of infield area between Twy A and Rwy	\$20,182	\$20,182	\$411,136	\$451,500
Taxiways:Extend Taxiway - Capacity		Construct Taxilanes B4 & B5 and hangar pad extensions, approx. 400 ft x 100 ft.	\$19,345	\$19,345	\$394,088	\$432,778
		Airport Total:	\$110,247	\$110,247	\$2,245,884	\$2,466,378
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>					
Apron:Construct Apron - Capacity		Phase 1 construction of apron east of Terminal approx. 13,100 sy	\$35,760	\$35,760	\$728,480	\$800,000
Land:Acquire land/easement for approaches		Acquire land for future Rwy 36 RPZ approx. .69 acres.	\$5,588	\$5,588	\$113,825	\$125,000
Other:Construct Deicing Containment Facility - Standards		Main terminal apron deicing pad, 110 ft x 110 ft	\$11,175	\$11,175	\$227,650	\$250,000
Taxiways:Construct Taxiway - Capacity		Construct Twy D south of Twy A, 35 ft x 950 ft (approx. 3,700 sy)	\$31,290	\$31,290	\$637,420	\$700,000
		Airport Total:	\$83,813	\$83,813	\$1,707,375	\$1,875,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>					
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Airport Master Plan Update (Phase 2). Complete Master Plan Study Update to 2002 study	\$6,705	\$6,705	\$136,590	\$150,000
Runways:Rehabilitate Runway - Reconstruct		Reconstruct Rwy 12/30 ( 5,365 ft x 100 ft. or approx. 60,000 SY) Runway is used 95% by GA	\$111,750	\$111,750	\$2,276,500	\$2,500,000
		Airport Total:	\$118,455	\$118,455	\$2,413,090	\$2,650,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>					
Apron:Rehabilitate Apron - Reconstruction		Rehabilitate/Construct Apron SW of Rwy 14/32, approx. 500 ft x 200 ft.	\$67,172	\$67,172	\$1,368,381	\$1,502,725
Taxiways:Rehabilitate Taxiway - Reconstruct		Reconstruct Twy SW of Rwy 14/32, approx. 3,000 ft x 75 ft.	\$44,700	\$44,700	\$910,600	\$1,000,000

**FY 2009**

**Federal/State/Local Projects**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$111,872	\$111,872	\$2,278,981	\$2,502,725
<b>TAYLOR</b>	<b>NAVAJO</b>					
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21, 7000 ft x 75 ft.	\$134,100	\$134,100	\$2,731,800	\$3,000,000	
		Airport Total:	\$134,100	\$134,100	\$2,731,800	\$3,000,000
<b>TUCSON INTL</b>	<b>PIMA</b>					
Apron:Expand Apron - Capacity	Construct a 16in (apprxx. 45,000 s.y.) PCC Terminal Apron Expansion on E. side of existing Terminal Apron (includes drainage improvements, area lighting, erosion control, marking & appurtances Ph 2	\$545,264	\$545,264	\$11,107,772	\$12,198,300	
Residence:Noise Mitigation measures for residences outside 65 DNL	Acoustical Treat homes to soundproof (65 DNL)	\$294,531	\$294,531	\$6,000,000	\$6,589,062	
		Airport Total:	\$839,795	\$839,795	\$17,107,772	\$18,787,362
<b>WHITERIVER</b>	<b>NAVAJO</b>					
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	1 SRE	\$8,940	\$8,940	\$182,120	\$200,000	
		Airport Total:	\$8,940	\$8,940	\$182,120	\$200,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>					
Apron:Construct Apron - Capacity	Construction of new 15,000 SY aircraft parking apron (Ph I) at approximately mid-field	\$44,611	\$44,611	\$908,779	\$998,000	
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct 1,300 foot extension to access road on So. side of airport	\$23,959	\$23,959	\$488,082	\$536,000	
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Installation of approximately 2,000 ft of utility extensions (water & electric) to serve new mid-field landside development	\$21,143	\$21,143	\$430,714	\$473,000	
		Airport Total:	\$89,713	\$89,713	\$1,827,574	\$2,007,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>					
Apron:Rehabilitate Apron - Reconstruction	Rehabilitate 16,500 SY of existing south airport apron - Phase 1	\$32,631	\$32,631	\$664,738	\$730,000	
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install 7,500 LF Perimeter Fencing to prevent runway incursions - Phase 1	\$17,880	\$17,880	\$364,240	\$400,000	
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Conduct airport drainage study to include levee assessment.	\$8,940	\$8,940	\$182,120	\$200,000	
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan.	\$11,175	\$11,175	\$227,650	\$250,000	

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
		Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install edge lights on Twy A (40 ft wide x 7,100 ft long) & B (40 ft wide x 6,700 ft long). Install PAPIs for Rwys 4, 22 & 29.	\$26,820	\$26,820	\$546,360	\$600,000
			Airport Total:	\$97,446	\$97,446	\$1,985,108	\$2,180,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>	Taxiways:Construct Taxiway - Capacity	Construct Twy Y Phase 1, 4300 ft x 75 ft (36,000 sy) Ph 1	\$165,390	\$165,390	\$3,369,220	\$3,700,000
		Taxiways:Construct Taxiway - Capacity	Design Parallel Twy to Rwy 3L/21R, 2300 ft x 75 ft (20,000 sy) Ph 2	\$11,175	\$11,175	\$227,650	\$250,000
			Airport Total:	\$176,565	\$176,565	\$3,596,870	\$3,950,000
			Program Total:	\$11,512,829	\$11,512,829	\$235,810,112	\$258,835,770

# FY 2010

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation	Consulting Services	\$540,000	\$60,000	\$0	\$600,000
Planning: Planning Studies Conduct	State Airport System Plan Studies	\$750,000	\$0	\$0	\$750,000
	Airport Total:	\$1,290,000	\$60,000	\$0	\$1,350,000
<b>BENSON MUNICIPAL</b>					
<b>COCHISE</b>					
Apron: Apron Construct	Design Apron Expansion (approx. 23,000 sy, E. of existing Apron)	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>BISBEE MUNI</b>					
<b>COCHISE</b>					
Other: Fire Protection	INSTALL FIRE SUPPRESION PHASE 6 (Pump Distribution System)	\$720,000	\$80,000	\$0	\$800,000
	Airport Total:	\$720,000	\$80,000	\$0	\$800,000
<b>BUCKEYE MUNI</b>					
<b>MARICOPA</b>					
Runways: Runway Construct	Design Rwy widening & strengthening to increase width to 100 ft & strength to 75,000 lbs	\$108,000	\$12,000	\$0	\$120,000
	Airport Total:	\$108,000	\$12,000	\$0	\$120,000
<b>CHANDLER MUNI</b>					
<b>MARICOPA</b>					
Apron: Apron Construct	Design 26,100 SY apron area (So. Side of field) Phase 1	\$167,850	\$18,650	\$0	\$186,500
Equipment: Weather Monitoring/Reporting Install	Design/Construct AWOS replacement	\$155,700	\$17,300	\$0	\$173,000
Runways: Runway Construct	Design/Construct/Mark 95,000 SY of stabilized shoulder (emulsified asphalt & aggregate mix)	\$787,950	\$87,550	\$0	\$875,500
	Airport Total:	\$1,111,500	\$123,500	\$0	\$1,235,000
<b>ELOY MUNI</b>					
<b>PINAL</b>					
Apron: Apron Construct	Design: LIGHTED PARKING APRON (13,459 SY) SE	\$85,500	\$9,500	\$0	\$95,000
	Airport Total:	\$85,500	\$9,500	\$0	\$95,000
<b>GREENLEE COUNTY</b>					
<b>GREENLEE</b>					
Runways: Runway Construct	Design Rwy Extension (300 ft x 100 ft) & Twy Extension (500 ft x 50 ft)	\$157,500	\$17,500	\$0	\$175,000
	Airport Total:	\$157,500	\$17,500	\$0	\$175,000
<b>HOLBROOK MUNI</b>					
<b>NAVAJO</b>					
Runways: Runway Reconstruct	Design Rwy 03/21 Extension north end	\$90,000	\$10,000	\$0	\$100,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$90,000	\$10,000	\$0	\$100,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>					
APMS - Apron Pavement Preservation	A01LH 10 - Thin Overlay	\$1,011,053	\$112,339	\$0	\$1,123,392	
APMS - Apron Pavement Preservation	A01LH 20 - Seal Coat	\$82,615	\$9,179	\$0	\$91,794	
APMS - Apron Pavement Preservation	A02LH 10 - Thin Overlay	\$178,718	\$19,858	\$0	\$198,576	
APMS - Apron Pavement Preservation	TH01LH 10 - Thin Overlay	\$263,369	\$29,263	\$0	\$292,632	
APMS - Runway Pavement Preservation	RW1432LH 10 - Slurry Seal	\$244,921	\$27,213	\$0	\$272,134	
APMS - Taxiway Pavement Preservation	TWALH 10 - Seal Coat	\$289,728	\$32,192	\$0	\$321,920	
		Airport Total:	\$2,070,403	\$230,045	\$0	\$2,300,448
<b>MARANA REGIONAL</b>	<b>PIMA</b>					
Land: Land (Protection) Acquisition	Acquire land - 129 Acres	\$1,650,000	\$1,575,000	\$0	\$3,225,000	
		Airport Total:	\$1,650,000	\$1,575,000	\$0	\$3,225,000
<b>PAGE MUNI</b>	<b>COCONINO</b>					
APMS - Apron Pavement Preservation	A01PM 20 - Thin Overlay	\$479,438	\$53,271	\$0	\$532,709	
APMS - Runway Pavement Preservation	RW1533PM 10 - Thin Overlay	\$1,003,256	\$111,473	\$0	\$1,114,729	
		Airport Total:	\$1,482,694	\$164,744	\$0	\$1,647,438
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>					
Apron: Apron Reconstruct	Rebuild ramp on So & NW areas, Phase 3	\$1,650,000	\$850,000	\$0	\$2,500,000	
		Airport Total:	\$1,650,000	\$850,000	\$0	\$2,500,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>					
Apron: Apron Reconstruct	Reconstruct West Hold Bay in asphalt	\$1,650,000	\$850,000	\$0	\$2,500,000	
		Airport Total:	\$1,650,000	\$850,000	\$0	\$2,500,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>					
Apron: Apron Reconstruct	Design/Construct additional apron (3900 SY), storm drain & secondary containment & drainage adjacent to GA Terminal.	\$973,380	\$208,620	\$0	\$1,182,000	
Other: Fire Protection	Design/Construct Ph 2 Fire Protection - 2 pumps fire protection for So. Central area & extend pipeline to remaining lots	\$676,620	\$75,180	\$0	\$751,800	
		Airport Total:	\$1,650,000	\$283,800	\$0	\$1,933,800
<b>ROLLE AIRFIELD</b>	<b>YUMA</b>					
APMS - Runway Pavement Preservation	RW1735RL 10 - Thin Overlay	\$226,623	\$11,928	\$0	\$238,551	

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# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
Other: Fencing (Perimeter) Install	Design/Install perimeter fence (Approximately 6,000 LF)	\$142,500	\$7,500	\$0	\$150,000
	Airport Total:	\$369,123	\$19,428	\$0	\$388,551
<b>RYAN FIELD</b>	<b>PIMA</b>				
Runways: Signage Upgrade/Modification	Replace Rwy & Twy signage on 15/33, Twy D, E & all turnoffs.	\$287,376	\$31,931	\$0	\$319,307
	Airport Total:	\$287,376	\$31,931	\$0	\$319,307
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
Apron: Apron Construct	Design 20,000 SY apron Adj. to Twy D & Existing Apron	\$112,500	\$12,500	\$0	\$125,000
Other: Fire Protection	Install fire supression system: Distribution Phase 2	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$562,500	\$62,500	\$0	\$625,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Apron: Apron Construct	Design exp. Apron A to No. including demolition of restaurant bldg. (approx. 500 ft x 500 ft) & constr. will be 2 phases	\$99,000	\$11,000	\$0	\$110,000
Buildings: Buildings Construct/relocate	Design 10,000 SF ARFF facility near Twy A4	\$270,000	\$30,000	\$0	\$300,000
Taxiways: Taxiway Construct	Design extensions of Taxilanes B1, B2 & B3 & hangar pads (approx. 2,400 SY)	\$35,100	\$3,900	\$0	\$39,000
Taxiways: Taxiway Construct	Design new taxilane & hangar pads between Taxiways A2 & A3	\$27,000	\$3,000	\$0	\$30,000
	Airport Total:	\$431,100	\$47,900	\$0	\$479,000
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>				
Runways: Runway Construct	Design non standard EMAS for Rwy 6 end	\$238,500	\$26,500	\$0	\$265,000
Runways: Runway Construct	Design Standard EMAS for Rwy 24 end	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$508,500	\$56,500	\$0	\$565,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Land: Land (Protection) Acquisition	Land Acq. (approx. 4.5 acres) in RPZ Rwy 21	\$924,197	\$102,689	\$0	\$1,026,885
Other: Fencing (Security) Install	Install Security fencing (five-strand barbed wire)	\$49,360	\$5,484	\$0	\$54,844
Planning: Master Plans Update	Update Master Plan	\$676,444	\$223,556	\$0	\$900,000
	Airport Total:	\$1,650,000	\$331,729	\$0	\$1,981,729
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
Heliport: Heliport Construct	Constr. (Ph 2) of future Heliport development area (6,000 SY) NE of existing T-Hangar area	\$540,000	\$60,000	\$0	\$600,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$540,000	\$60,000	\$0	\$600,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>					
Other: Pavement Marking Install	Design/Construct Helicopter TLOF on apron	\$45,000	\$5,000	\$0	\$50,000	
		Airport Total:	\$45,000	\$5,000	\$0	\$50,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>					
Apron: Apron Construct	Design So. GA Apron, 400 ft x 200 ft (80,000 SY)	\$225,000	\$25,000	\$0	\$250,000	
Terminal Development: Terminal Expand (CS Only)	Construct Terminal Building expansion, 220 ft x 30 ft (6,600 SF).	\$1,425,000	\$575,000	\$0	\$2,000,000	
		Airport Total:	\$1,650,000	\$600,000	\$0	\$2,250,000
		Program Total:	\$19,849,197	\$5,491,076	\$0	\$25,340,273

**FY 2010**

**Federal/State/Local Projects**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Replace uderground electrical cable, light transformers & repair system - approx.10,600 LF of Twy lighting requires rehabilitation	\$11,399	\$11,399	\$232,203	\$255,000
	Airport Total:	\$11,399	\$11,399	\$232,203	\$255,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct/Rehab Access Rd (Approx. 15,000 LF)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Helipad(s) (Approx. 50 x 50)	\$11,175	\$11,175	\$227,650	\$250,000
Land:Acquire land/easement for approaches	Acquire approx 83 acres to extend Rwy 10 and Parallel Twy	\$35,760	\$35,760	\$728,480	\$800,000
	Airport Total:	\$113,985	\$113,985	\$2,322,030	\$2,550,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron (7,255 SY) on both sides of Hangar 4	\$17,880	\$17,880	\$364,240	\$400,000
	Airport Total:	\$17,880	\$17,880	\$364,240	\$400,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Land:Acquire land/easement for approaches	ACQUIRE LAND FOR RSA	\$6,705	\$6,705	\$136,590	\$150,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	INSTALL A JET FUEL FARM	\$15,645	\$15,645	\$318,710	\$350,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	CONSTRUCT UTILITIES FOR TERMINAL DEVELOPMENT (WATER & SEWER)	\$42,465	\$42,465	\$865,070	\$950,000
	Airport Total:	\$64,815	\$64,815	\$1,320,370	\$1,450,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	Purchase approximately 25 acres of land north of airport to secure RPZ & allow for future runway extension (Phase 1).	\$245,850	\$245,850	\$5,008,300	\$5,500,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the ALP with constructed projects and future facilities	\$1,788	\$1,788	\$36,424	\$40,000
	Airport Total:	\$247,638	\$247,638	\$5,044,724	\$5,540,000
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
Land:Acquire land/easement for approaches	Land purchase required for the extension of the runway. This will resolve issue of runway 23 being too close to the State Hwy 387 and allow airport to accomodate larger aircraft. Approx 62 acres	\$189,975	\$189,975	\$3,870,050	\$4,250,000

**FY 2010**

**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Relocation Of Drainage For Airport Rwy Expansion. Current drainage is at end of present Rwy and canal will need to be relocated to provide expansion room for Rwy.	\$21,272	\$21,272	\$433,345	\$475,890
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Improve Capacity Parking for Vehicles on the South East side of terminal per details in Master Plan Study of the Casa Grande Airport. To improve capacity and meet infrastructure growth demands.	\$35,699	\$35,699	\$727,238	\$798,636
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs		Design Rwy Extension To Accomodate Larger Aircraft this will resolve the issue of Rwy 23 being too close to the State Hwy 387 and meet requirements for larger aircraft to land at the airport.	\$21,244	\$21,244	\$432,763	\$475,250
		Airport Total:	\$268,190	\$268,190	\$5,463,396	\$5,999,776
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>					
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs		Construct replacement/modification of approx 75 airfield signs	\$25,434	\$25,434	\$518,131	\$569,000
		Airport Total:	\$25,434	\$25,434	\$518,131	\$569,000
<b>CIBECUE</b>	<b>NAVAJO</b>					
New Airports:Construct New Airport - Standards		At new Cibecue Airport Site , Rwy 75 ft x 5,100 ft. Phase 2 Paving & Fencing	\$178,800	\$178,800	\$3,642,400	\$4,000,000
		Airport Total:	\$178,800	\$178,800	\$3,642,400	\$4,000,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>					
Taxiways:Rehabilitate Taxiway - Reconstruct		Reconstruct SE half of Twy A (11,860 SY)	\$35,760	\$35,760	\$728,480	\$800,000
		Airport Total:	\$35,760	\$35,760	\$728,480	\$800,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Perimeter Wildlife Fencing (approx. 38,000 LF)	\$40,230	\$40,230	\$819,540	\$900,000
Runways:Rehabilitate Runway - Reconstruct		Rehabilitate Rwy 11/29 (6,300 ft x 75 ft)	\$156,450	\$156,450	\$3,187,100	\$3,500,000
		Airport Total:	\$196,680	\$196,680	\$4,006,640	\$4,400,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>					
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security		Install secure Fencing around Perimeter of Airport	\$43,610	\$43,610	\$888,402	\$975,623
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Move A street to perimeter of Airport Property to allow for future expansion of Rwy 23	\$25,800	\$25,800	\$525,571	\$577,170
Taxiways:Construct Taxiway - Capacity		Construct new Twy from Rwy 5 Holding Apron to facilitate access to hangars located east of Apron	\$36,022	\$36,022	\$733,816	\$805,860

**FY 2010**

**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
Project Component							
			Airport Total:	\$105,432	\$105,432	\$2,147,789	\$2,358,653
<b>COTTONWOOD</b>	<b>YAVAPAI</b>						
Land:Acquire <land/easement> for development/relocation		Acquire 11 acres along SW Property line	\$42,867	\$42,867	\$873,265	\$959,000	
			Airport Total:	\$42,867	\$42,867	\$873,265	\$959,000
<b>ELOY MUNI</b>	<b>PINAL</b>						
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		CONSTRUCT HANGARS (3 T & 2 Box)	\$65,351	\$65,351	\$1,331,297	\$1,462,000	
Land:Acquire land/easement for approaches		Land Acq. 21 Acres for Future Rwy 2/20 EXTENSION, RPZs	\$17,880	\$17,880	\$364,240	\$400,000	
Other:Environmental Mitigation		ARCHEOLOGICAL DATA RECOVERY NEAR Rwy 20 END	\$11,175	\$11,175	\$227,650	\$250,000	
Terminal Development:Construct Terminal Building - Capacity		CONSTRUCT GA TERMINAL, PARKING AND UTILITIES	\$44,700	\$44,700	\$910,600	\$1,000,000	
			Airport Total:	\$139,106	\$139,106	\$2,833,787	\$3,112,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>						
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security		Purchase new Index B ARFF Truck	\$22,350	\$22,350	\$455,300	\$500,000	
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security		Install security upgrades (includes 29,000 LF fencing, cameras & access control devices)	\$78,449	\$78,449	\$1,598,103	\$1,755,000	
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Construct Service Road (12,500 x 50) due to Rwy 21L Extension	\$17,880	\$17,880	\$364,240	\$400,000	
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct Airfield Drainage Improvements per RSAT recommendation	\$67,050	\$67,050	\$1,365,900	\$1,500,000	
Runways:Extend Runway- Capacity		Construct Rwy 21L Extension (1,700 x 200)	\$134,100	\$134,100	\$2,731,800	\$3,000,000	
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security		Construct HIRL & Sign install for Runway 21L Extension	\$53,640	\$53,640	\$1,092,720	\$1,200,000	
Runways:Rehabilitate Runway <Lighting/Electrical Vault>		Construct Electrical Vault Relocation	\$44,700	\$44,700	\$910,600	\$1,000,000	
Taxiways:Extend Taxiway - Capacity		Construct 1,900 x 50 Twy C Extension concurrent with Rwy 21L Extension	\$44,700	\$44,700	\$910,600	\$1,000,000	
Taxiways:Extend Taxiway - Capacity		Construct 1,900 x 50 Twy D Extension concurrent with Rwy 21L Extension	\$44,700	\$44,700	\$910,600	\$1,000,000	
Taxiways:Extend Taxiway - Capacity		Construct 400 x 50 Twy A Extension	\$35,760	\$35,760	\$728,480	\$800,000	
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security		Construct Twy A Electrical associated with extension	\$17,880	\$17,880	\$364,240	\$400,000	
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security		Construct Twy C Electrical associated with extension	\$22,350	\$22,350	\$455,300	\$500,000	
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security		Construct Twy D Electrical associated with extension	\$24,585	\$24,585	\$500,830	\$550,000	

<b>Airport Name</b> Project Component	<b>County</b> Project Description	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
		Airport Total:	\$608,144	\$608,144	\$12,388,713	\$13,605,000
<b>FALCON FLD</b>	<b>MARICOPA</b>					
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	RSAT PROJECT Modify entrances to Twy B No. of Rwy 4L-22R & So. of Rwy 4R-22L to reduce runway incursions	\$134,100	\$134,100	\$2,731,800	\$3,000,000	
		Airport Total:	\$134,100	\$134,100	\$2,731,800	\$3,000,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Rd to connect John Wesley Powell Blvd to Lake Mary Road across from existing JWP continuation	\$295,020	\$295,020	\$6,009,960	\$6,600,000	
		Airport Total:	\$295,020	\$295,020	\$6,009,960	\$6,600,000
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>					
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Rehabilitate existing Terminal Building in accordance with completed plans.	\$8,940	\$8,940	\$182,120	\$200,000	
		Airport Total:	\$8,940	\$8,940	\$182,120	\$200,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>					
Land:Acquire <land/easement> for development/relocation	Acquire 6 acres northwest corner	\$89,400	\$89,400	\$1,821,200	\$2,000,000	
Land:Acquire land/easement for approaches	Acquire 18 acres north of Rwy 19 (Acres 1-18)	\$335,250	\$335,250	\$6,829,500	\$7,500,000	
		Airport Total:	\$424,650	\$424,650	\$8,650,700	\$9,500,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>					
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	New terminal area construction for new terminal: Utilities, road ways and phase 1 structure	\$112,500	\$112,500	\$4,275,000	\$4,500,000	
		Airport Total:	\$112,500	\$112,500	\$4,275,000	\$4,500,000
<b>GRAND CANYON WEST</b>	<b>MOHAVE</b>					
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Electrical Power System Upgrade (For Terminal)	\$29,940	\$29,940	\$609,925	\$669,806	
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Construct Terminal West side Rwy 17/35, (approx. 33,000 SF)	\$1,008,432	\$1,008,432	\$20,543,136	\$22,560,000	
		Airport Total:	\$1,038,372	\$1,038,372	\$21,153,061	\$23,229,806
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>					
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility Construction	\$6,705	\$6,705	\$136,590	\$150,000	
Runways:Extend Runway- Capacity	Construct Rwy Extension (300 ft x100 ft)	\$33,525	\$33,525	\$682,950	\$750,000	

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# Federal/State/Local Projects

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
		Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Construct Electrical associated with Rwy Extension	\$4,470	\$4,470	\$91,060	\$100,000
		Taxiways:Extend Taxiway - Capacity	Construct 500 ft x 50 ft Twy A Extension	\$15,645	\$15,645	\$318,710	\$350,000
		Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct Electrical associated with Twy A Extension	\$3,353	\$3,353	\$68,295	\$75,000
		Airport Total:		\$63,698	\$63,698	\$1,297,605	\$1,425,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>						
		Ground Transportation:<Construct/Expand/Improve/Modify/Reha bilitate> Service Road - Other	Construct Perimeter Road (approx 18,000 lf)	\$33,525	\$33,525	\$682,950	\$750,000
		Land:Acquire land/easement for approaches	Land Acquisiton (apporx 277 acres)	\$33,525	\$33,525	\$682,950	\$750,000
		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design: Expand Auto Parking (Approx. 1200 SY)	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total:		\$73,755	\$73,755	\$1,502,490	\$1,650,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>						
		Apron:Expand Apron - Capacity	NE Apron Expansion (300 x 50 ft)	\$11,175	\$11,175	\$227,650	\$250,000
		Ground Transportation:<Construct/Expand/Improve/Modify/Reha bilitate> Access Road - Other	Install Security Gates (main gate)	\$3,353	\$3,353	\$68,295	\$75,000
		Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Install Helipad Lighting	\$1,565	\$1,565	\$31,871	\$35,000
		Land:Acquire land/easement for approaches	Land Acq. Rwy 03/21 Extention (north end Rwy 03/21)	\$17,880	\$17,880	\$364,240	\$400,000
		Other:Install miscellaneous <NAVAIDS/Approach Aids> - Statutory Emphasis Programs	Install GPS Approach Rwy 21	\$2,682	\$2,682	\$54,636	\$60,000
		Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install MIRL/HIRL Rwy 11/29	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total:		\$47,829	\$47,829	\$974,342	\$1,070,000
<b>KAYENTA</b>	<b>NAVAJO</b>						
		Taxiways:Construct Taxiway - Capacity	Parallel Twy to Rwy 9/27 and connectors, 75 ft x 7100 ft Grading & Drainage	\$62,580	\$62,580	\$1,274,840	\$1,400,000
		Airport Total:		\$62,580	\$62,580	\$1,274,840	\$1,400,000
<b>KINGMAN</b>	<b>MOHAVE</b>						
		Apron:Rehabilitate Apron - Reconstruction	Reconstruct the South Ramp (approx. 66,100 sy).	\$129,630	\$129,630	\$2,640,740	\$2,900,000
		Land:Acquire land/easement for approaches	Purchase 80 acres NEt of Rwy 21 end	\$107,280	\$107,280	\$2,185,440	\$2,400,000
		Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Paint runway edge markings on 3/21 & 17/35; perform pavement maintenance & re-stripping on Rwy 3/21; & modify/relocate guidance signs	\$35,760	\$35,760	\$728,480	\$800,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$272,670	\$272,670	\$5,554,660	\$6,100,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>					
Land:Acquire <land/easement> for development/relocation	Acquire 135 acres southwest of existing airport property	\$759,900	\$759,900	\$15,480,200	\$17,000,000	
		Airport Total:	\$759,900	\$759,900	\$15,480,200	\$17,000,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>					
Land:Acquire <land/easement> for development/relocation	Phase 1 acquisition of approximately 54 acres of ASLD property east & adjacent to Airport & south of ATCT	\$120,690	\$120,690	\$2,458,620	\$2,700,000	
Runways:Extend Runway- Capacity	Site preparation/earthwork for 1,000 foot southerly ext. to Rwy 16/34	\$223,500	\$223,500	\$4,553,000	\$5,000,000	
		Airport Total:	\$344,190	\$344,190	\$7,011,620	\$7,700,000
<b>MARANA REGIONAL</b>	<b>PIMA</b>					
Land:Acquire <land/easement> for development/relocation	Aquire Land - 244 Acres	\$272,670	\$272,670	\$5,554,660	\$6,100,000	
Land:Acquire land/easement for approaches	Aquire Land - 548 Acres	\$612,390	\$612,390	\$12,475,220	\$13,700,000	
Terminal Development:Construct Terminal Building - Standards	Construct a public use Airport terminal on east side of airport, 12000SF	\$198,667	\$198,667	\$4,047,111	\$4,444,444	
		Airport Total:	\$1,083,727	\$1,083,727	\$22,076,991	\$24,244,444
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct 10,000 LF x 16 ft Perimeter Service Road around S End of Rwy 3/21	\$13,410	\$13,410	\$273,180	\$300,000	
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct 1.75 acre slope stabilization and erosion control on East Side of Airport	\$65,262	\$65,262	\$1,329,476	\$1,460,000	
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Water, Sanitary Sewer, Power & Comm. Extension to serve future hangar development in Terminal area	\$17,880	\$17,880	\$364,240	\$400,000	
		Airport Total:	\$96,552	\$96,552	\$1,966,896	\$2,160,000
<b>PAGE MUNI</b>	<b>COCONINO</b>					
Apron:Expand/Strengthen Apron - Standards	Design/Construct pavement strengthening on southern half of main ramp	\$71,520	\$71,520	\$1,456,960	\$1,600,000	
Taxiways:Construct Taxiway - Capacity	Construct a Twy from NW hangar ramp to Rwy 7 end, continuing to hangar parcels and east to Twy A	\$89,400	\$89,400	\$1,821,200	\$2,000,000	
		Airport Total:	\$160,920	\$160,920	\$3,278,160	\$3,600,000
<b>PAYSON</b>	<b>GILA</b>					

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**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Apron:Expand/Strengthen Apron - Standards			Construct expansion Apron East side Echo Ramp, approx. 5200 SY	\$22,797	\$22,797	\$464,406	\$510,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other			Design Service Rd., So side of airport, Approx 2600 SY of Rdwy & Approx 2300 LFeet of fence	\$1,833	\$1,833	\$37,335	\$41,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards			Install distance remaining signs, Twy edge markers, Rwy edge stripes & unlighted guidance signs	\$13,857	\$13,857	\$282,286	\$310,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards			Construct Runup East end of Twy A, 2600 SY	\$28,161	\$28,161	\$573,678	\$630,000
<b>Airport Total:</b>				<b>\$66,648</b>	<b>\$66,648</b>	<b>\$1,357,705</b>	<b>\$1,491,000</b>
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>						
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards			Complete improvements to runway safety areas, (Ph 2)	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct			Rebuild Rwy 7L/25R	\$307,313	\$307,313	\$6,260,375	\$6,875,000
Taxiways:Rehabilitate Taxiway - Reconstruct			Reconstruct Twy A	\$223,500	\$223,500	\$4,553,000	\$5,000,000
<b>Airport Total:</b>				<b>\$754,313</b>	<b>\$754,313</b>	<b>\$15,366,375</b>	<b>\$16,875,000</b>
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>						
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards			Acquire generator	\$4,470	\$4,470	\$91,060	\$100,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity			Reconstruct Public Access Road	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct			Widen Twys to 75 ft	\$89,400	\$89,400	\$1,821,200	\$2,000,000
<b>Airport Total:</b>				<b>\$272,670</b>	<b>\$272,670</b>	<b>\$5,554,660</b>	<b>\$6,100,000</b>
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>						
Residence:Noise Mitigation measures for residences within 65 - 69 DNL			Sound mitigate eligible properties	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct			Replace Twy A asphalt with concrete	\$791,190	\$791,190	\$16,117,620	\$17,700,000
<b>Airport Total:</b>				<b>\$1,461,690</b>	<b>\$1,461,690</b>	<b>\$29,776,620</b>	<b>\$32,700,000</b>
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>						
Apron:Expand Apron - Capacity			Design/Construct apron expansion Ph 3 to NW 26,667 SY including lighting-20% & signage/markings-5%	\$265,071	\$265,071	\$5,399,858	\$5,930,000
Land:Acquire land/easement for approaches			Land Acq 84 acres for development/navigation easements	\$342,670	\$342,670	\$6,980,660	\$7,666,000
Taxiways:Construct Taxiway - Capacity			Design of Twy T Construct from Twy A So.	\$24,585	\$24,585	\$500,830	\$550,000

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**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
Taxiways:Extend Taxiway - Capacity		Construct Twy L Extension Ph 1 from A into So. Tract 65,041 SY. Includes lighting-20%, marking/signage-12% of constr.costs	\$403,362	\$403,362	\$8,217,031	\$9,023,755
		Airport Total:	\$1,035,688	\$1,035,688	\$21,098,379	\$23,169,755
<b>RYAN FIELD</b>	<b>PIMA</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Install chain link security fencing (approx. 13,000 LF), 24ft Paved service road (approx. 18,000 LF stripe and signage, gates and plunge basins	\$108,728	\$108,728	\$2,214,943	\$2,432,400
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs		Install base mounted MITL for Twy D, E & cross Twys	\$24,961	\$24,961	\$508,485	\$558,407
		Airport Total:	\$133,689	\$133,689	\$2,723,429	\$2,990,807
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Install approx. 3,000 LF of chainlink fence along east boundary of airport	\$3,353	\$3,353	\$68,295	\$75,000
Land:Acquire land/easement for approaches		Land Acq. 6.9 acres in RPZs of Rwy 12/30 & 1.4 Acres in RSA of Rwy 8/26	\$8,940	\$8,940	\$182,120	\$200,000
Runways:Rehabilitate Runway <Lighting/Electrical Vault>		Replace direct bury circuit with duct encased circuit at Rwy 12/30, approx. 14,000 LF. Replace light fixture & transformers on same circuit, approx. 87 fixtures and transformers	\$40,230	\$40,230	\$819,540	\$900,000
		Airport Total:	\$52,523	\$52,523	\$1,069,955	\$1,175,000
<b>SAN CARLOS APACHE</b>	<b>GILA</b>					
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		On the NE corner of the west apron, 10,000gal Jet-A System.	\$7,058	\$7,058	\$143,779	\$157,895
		Airport Total:	\$7,058	\$7,058	\$143,779	\$157,895
<b>SAN MANUEL</b>	<b>PINAL</b>					
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		EA Land Acq. along So. Perimeter & land end of Rwy 11 RPZ, approx. 44 acres	\$5,588	\$5,588	\$113,825	\$125,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards		Rwy 11/29 (4214 ft x 75 ft) Lighting	\$29,055	\$29,055	\$591,890	\$650,000
		Airport Total:	\$34,643	\$34,643	\$705,715	\$775,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>					
Apron:Rehabilitate Apron - Reconstruction		Reconstruction of west side main parking apron in vicinity of Corporate Jets Aviation Center building (34,000 sy)	\$102,810	\$102,810	\$2,094,380	\$2,300,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Installing concrete pads or other similar material in airport retention basin located at approach end Rwy 03 (1,000 sy)	\$12,069	\$12,069	\$245,862	\$270,000
		Airport Total:	\$114,879	\$114,879	\$2,340,242	\$2,570,000
<b>SEDONA</b>	<b>YAVAPAI</b>					
Apron:Construct Apron - Capacity		Expand Apron A to SW. Phase 2 (include a 350 ft x 410 ft expansion)	\$59,729	\$59,729	\$1,216,753	\$1,336,210
Apron:Rehabilitate Apron - Reconstruction		Reconstruct Apron A, approx. 31,110sy	\$104,592	\$104,592	\$2,130,678	\$2,339,862
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construct terminal parking lot expansion to north, approx. 200 ft x 250 ft	\$23,343	\$23,343	\$475,534	\$522,221
Taxiways:Construct Taxiway - Capacity		Construct Twy A extension from Twy A8 to Rwy 3 end, approx. 900 ft x 35 ft	\$22,885	\$22,885	\$466,204	\$511,975
		Airport Total:	\$210,549	\$210,549	\$4,289,170	\$4,710,268
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>					
Apron:Construct Apron - Capacity		Construct Apron east of Terminal, approx. 13,000 sy	\$35,760	\$35,760	\$728,480	\$800,000
Other:<Light/Mark/Remove> Obstructions - Standards		West end Rwy 6, Relocate approx. 2000 ft of 69KV & 15 KV overhead powerlines	\$129,630	\$129,630	\$2,640,740	\$2,900,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Construct Rwy 6/24 strengthen, 100 ft x 7,200 ft	\$94,764	\$94,764	\$1,930,472	\$2,120,000
		Airport Total:	\$260,154	\$260,154	\$5,299,692	\$5,820,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>					
Taxiways:Rehabilitate Taxiway - Reconstruct		Construct Twy J realignment between Rwy 12/30 & Twy G (1,570 ft x 75 ft; 13,100 SY)	\$122,925	\$122,925	\$2,504,150	\$2,750,000
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct		Construct Twy J Realignment Lighting & Signing (approx. 4,000 LF lighting & 10 new signs)	\$33,525	\$33,525	\$682,950	\$750,000
		Airport Total:	\$156,450	\$156,450	\$3,187,100	\$3,500,000
<b>SPRINGVILLE MUNI</b>	<b>APACHE</b>					
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Remove Terminal & Apron from RVZ, approx. 700 ft x 400 ft.	\$1,788	\$1,788	\$36,424	\$40,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Rwy END 21, 300 ft x 150 ft Regrade Safety Area	\$17,880	\$17,880	\$364,240	\$400,000
Runways:Rehabilitate Runway - Reconstruct		Rehabilitate Rwy 3/21, 8,417 ft x 75 ft.	\$116,220	\$116,220	\$2,367,560	\$2,600,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Parallel Twy of Rwy 3/21, 8417 ft x 35 ft. Including Lighting.	\$89,400	\$89,400	\$1,821,200	\$2,000,000
		Airport Total:	\$225,288	\$225,288	\$4,589,424	\$5,040,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>					

**FY 2010**

**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards		Construct SRE Bldg. So. of Rwy 14/32, approx. 40 ft x 50 ft.	\$15,645	\$15,645	\$318,710	\$350,000
		Airport Total:	\$15,645	\$15,645	\$318,710	\$350,000
<b>TAYLOR</b>	<b>NAVAJO</b>					
Apron:Expand Apron - Capacity		Apron Expansion NE of existing apron, 400 ft x 300 ft.	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards		Install AWOS NW end of Rwy 21	\$13,410	\$13,410	\$273,180	\$300,000
Other:<Light/Mark/Remove> Obstructions - Standards		Terminal Area, Remove Tall Trees in Terminal Area, Penetrates transitional surface	\$2,235	\$2,235	\$45,530	\$50,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Remove Mobile Home from Terminal Area to off Airport, approx. 40 ft x 50 ft.	\$894	\$894	\$18,212	\$20,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards		Lighting along Parallel Twy, approx 7,000 ft.	\$20,115	\$20,115	\$409,770	\$450,000
		Airport Total:	\$126,054	\$126,054	\$2,567,892	\$2,820,000
<b>TUCSON INTL</b>	<b>PIMA</b>					
Buildings:<Construct/Expand/Improve/Modify/Rehabilitat e> Building - Standards		Reloate EOC to old customs area and provide approx. 1.600 SF operating space.	\$33,905	\$33,905	\$690,690	\$758,500
Runways:Construct Runway [includes relocation] - Standrads		Convert lease parcels B2 & B4 for GA use. Demo existing buildings, pavement, light poles & appurtenances. Grade, drain site, place overhead utilities underground. Provide new utility infrastructure, parking pads, drainage correction.	\$85,171	\$85,171	\$1,735,057	\$1,905,400
Runways:Construct Runway [includes relocation] - Standrads		Reconstruct Twy, Construct new access roads, Twys, drainage, fencing, lighting, water service, sewer service, electric and telephone for new GA area. Demo existing yard buildings, relocate drainageway.	\$149,633	\$149,633	\$3,048,234	\$3,347,500
		Airport Total:	\$268,710	\$268,710	\$5,473,981	\$6,011,400
<b>WHITERIVER</b>	<b>NAVAJO</b>					
Apron:Construct Apron - Capacity		Apron Expansion, SW of existing apron, 300 x 300: Design Only	\$3,129	\$3,129	\$63,742	\$70,000
		Airport Total:	\$3,129	\$3,129	\$63,742	\$70,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>					
Apron:Construct Apron - Capacity		Construction of new 15,000 SY aircraft parking apron (Ph 2) at approximately mid-field on So. side of Rwy	\$46,935	\$46,935	\$956,130	\$1,050,000
Apron:Rehabilitate Apron - Reconstruction		Pavement preservation of all apron and taxilane pavements (approx. 100,000 SY)	\$8,940	\$8,940	\$182,120	\$200,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Update the Airport Master Plan	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total:	\$64,815	\$64,815	\$1,320,370	\$1,450,000
<b>WINSLOW-LINDBERGH REGIONAL</b>		<b>NAVAJO</b>				
Apron:Rehabilitate Apron - Reconstruction		Construct 16,600 SY South Apron - Ph 2	\$37,995	\$37,995	\$774,010	\$850,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Install 3,500 LF perimeter fencing along approach end of Rwy 29 to prevent Rwy incursions - Ph 2	\$11,175	\$11,175	\$227,650	\$250,000
Helipad:Helipad - Capacity		Construct 184 ft x160 ft Helipad.	\$11,175	\$11,175	\$227,650	\$250,000
Helipad:Helipad - Capacity		Construct electrical associated with 184 ft x160 ft helipad.	\$4,470	\$4,470	\$91,060	\$100,000
Land:Acquire land/easement for approaches		Acquire 30 Acres land for RSA/OFA.	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total:	\$75,990	\$75,990	\$1,548,020	\$1,700,000
<b>YUMA MCAS/YUMA INTL</b>		<b>YUMA</b>				
Taxiways:Construct Taxiway - Capacity		Construct Parallel Twy to Rwy 3L/21R, 2,200 ft X 75 ft (20,000 sy) Ph 2	\$156,450	\$156,450	\$3,187,100	\$3,500,000
Taxiways:Construct Taxiway - Capacity		Design Parallel Twy to Rwy 3L/21R, 2,200 ft x 75 ft (20,000 SY) - Ph 3	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total:	\$167,625	\$167,625	\$3,414,750	\$3,750,000
		Program Total:	\$12,543,740	\$12,543,740	\$257,516,324	\$282,603,804

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation	Consulting Services	\$540,000	\$60,000	\$0	\$600,000
Planning: Planning Studies Conduct	State Airport System Plan Studies	\$500,000	\$0	\$0	\$500,000
	Airport Total:	\$1,040,000	\$60,000	\$0	\$1,100,000
<b>BENSON MUNICIPAL</b>					
<b>COCHISE</b>					
Other: Perimeter Road Construction	Design Perimeter Rd. (approx. 24,000 LF)	\$90,000	\$10,000	\$0	\$100,000
Runways: Runway Vertical/Visual Lighting	Design PAPI Upgrade to 4 light System	\$22,500	\$2,500	\$0	\$25,000
	Airport Total:	\$112,500	\$12,500	\$0	\$125,000
<b>BISBEE MUNI</b>					
<b>COCHISE</b>					
Buildings: Buildings Construct/relocate	UPGRADE TERMINAL AREA (Approx. 3000 SF)	\$108,000	\$12,000	\$0	\$120,000
Terminal Development: Auto Parking Construct	DESIGN ACCESS ROAD & AUTO PARKING (Approx. 16,000 SF)	\$58,500	\$6,500	\$0	\$65,000
	Airport Total:	\$166,500	\$18,500	\$0	\$185,000
<b>BUCKEYE MUNI</b>					
<b>MARICOPA</b>					
Apron: Apron Construct	Design expansion of No. Apron (approx. 18,000 sy)	\$54,000	\$6,000	\$0	\$60,000
	Airport Total:	\$54,000	\$6,000	\$0	\$60,000
<b>CHANDLER MUNI</b>					
<b>MARICOPA</b>					
Apron: Apron Construct	Design 22,400 SY apron So. Side Area Phase 3	\$162,000	\$18,000	\$0	\$180,000
Apron: Apron Construct	Design 35,400 SY apron So. Side Area Phase 2	\$232,200	\$25,800	\$0	\$258,000
	Airport Total:	\$394,200	\$43,800	\$0	\$438,000
<b>COCHISE COUNTY</b>					
<b>COCHISE</b>					
Planning: Master Plans Update	Update Master Plan	\$81,000	\$9,000	\$0	\$90,000
	Airport Total:	\$81,000	\$9,000	\$0	\$90,000
<b>COTTONWOOD</b>					
<b>YAVAPAI</b>					
APMS - Apron Pavement Preservation	A01CT 10 - Thin Overlay	\$295,125	\$32,792	\$0	\$327,917
APMS - Apron Pavement Preservation	A01CT 20 - Seal Coat	\$61,166	\$6,796	\$0	\$67,962
APMS - Runway Pavement Preservation	RW1432CT 10 - Seal Coat	\$98,816	\$10,980	\$0	\$109,795
APMS - Taxiway Pavement Preservation	TWACT 10 - Thin Overlay	\$191,842	\$21,316	\$0	\$213,158
Land: Land (Expansion) Acquisition	Land Acq. (6.7 acre) Parcel on West Side of Airport at midfield	\$531,630	\$59,070	\$0	\$590,700
	Airport Total:	\$1,178,579	\$130,953	\$0	\$1,309,532
<b>DOUGLAS MUNI</b>					
<b>COCHISE</b>					

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Planning: Environmental Studies Conduct		EA for Crosswind Rwy 12/30, Approx. 200 acres	\$135,000	\$15,000	\$0	\$150,000
		Airport Total:	\$135,000	\$15,000	\$0	\$150,000
<b>ELOY MUNI</b>	<b>PINAL</b>					
Ground Transportation: Access Rd.		RECONSTRUCT LEAR DRIVE (DESIGN)	\$67,500	\$7,500	\$0	\$75,000
		Airport Total:	\$67,500	\$7,500	\$0	\$75,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>					
APMS - Apron Pavement Preservation		A02PR 10 - Thin Overlay	\$121,456	\$13,495	\$0	\$134,951
APMS - Apron Pavement Preservation		A04PR 10 - Seal Coat	\$9,875	\$1,097	\$0	\$10,972
APMS - Apron Pavement Preservation		TH02PR 10 - Slurry Seal	\$137,657	\$15,295	\$0	\$152,952
APMS - Runway Pavement Preservation		RW1230PR 10 - Slurry Seal	\$101,637	\$11,293	\$0	\$112,930
APMS - Taxiway Pavement Preservation		TWCPR 10 - Slurry Seal	\$237,304	\$26,367	\$0	\$263,671
Runways: MIRL/HIRL Install		Twy E install: Upgrade Rwy 21L/3R to HIRL; Airfield to D-IV Standards, Design Only	\$225,000	\$25,000	\$0	\$250,000
Runways: Runway Construct		Design to pave 8,000 LF of Rwy/Twy Shoulders	\$180,000	\$20,000	\$0	\$200,000
		Airport Total:	\$1,012,928	\$112,548	\$0	\$1,125,476
<b>FALCON FLD</b>	<b>MARICOPA</b>					
APMS - Runway Pavement Preservation		RW4L22RMF 10 - Seal Coat	\$103,992	\$11,555	\$0	\$115,547
APMS - Runway Pavement Preservation		RW4R22LMF 10 - Seal Coat	\$176,807	\$19,645	\$0	\$196,452
APMS - Taxiway Pavement Preservation		TWDMF 10 - Seal Coat	\$185,338	\$20,593	\$0	\$205,931
Apron: Apron Construct		Design apron expansion project So. of Intersection D8. (Approx. 750 LF by 350 LF)	\$135,000	\$15,000	\$0	\$150,000
Apron: Apron Construct		Design: NE Apron No. of run-up area for Rwy 22R (Approx. 700 LF x 200 LF)	\$135,000	\$15,000	\$0	\$150,000
Runways: Runway Construct		Ends of Rwy 4L-22R, Approx. 100 LF x 70 LF each	\$405,000	\$45,000	\$0	\$450,000
		Airport Total:	\$1,141,137	\$126,793	\$0	\$1,267,930
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>					
Other: Fire Protection		Design Fire Protection Upgrades	\$135,000	\$15,000	\$0	\$150,000
		Airport Total:	\$135,000	\$15,000	\$0	\$150,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>					
Buildings: Buildings Construct/relocate		Design Maintenance Facility (1200 SF)	\$67,500	\$7,500	\$0	\$75,000
Heliport: Heliport Construct		Design Helipad(s) Relocation	\$45,000	\$5,000	\$0	\$50,000
Taxiways: Taxiway Construct		Design Only: Twys/Taxilanes (A2, A4 & A8; East Taxilane(s); Apron Connectors 1 & 5)	\$135,000	\$15,000	\$0	\$150,000
		Airport Total:	\$247,500	\$27,500	\$0	\$275,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
APMS - Apron Pavement Preservation	A01HL 10 - Thin Overlay	\$239,209	\$26,579	\$0	\$265,788
APMS - Apron Pavement Preservation	A02HL 10 - Seal Coat	\$8,951	\$995	\$0	\$9,945
APMS - Runway Pavement Preservation	RW321HL 10 - Seal Coat	\$156,739	\$17,415	\$0	\$174,154
APMS - Taxiway Pavement Preservation	TWAHL 10 - Seal Coat	\$80,821	\$8,980	\$0	\$89,801
APMS - Taxiway Pavement Preservation	TWBHL 10 - Seal Coat	\$13,034	\$1,448	\$0	\$14,482
Taxiways: MITL/HITL Upgrade/Modification	Relocate Twy (6700 x 35 ft); Design Only	\$135,000	\$15,000	\$0	\$150,000
	<b>Airport Total:</b>	<b>\$633,753</b>	<b>\$70,417</b>	<b>\$0</b>	<b>\$704,170</b>
<b>MARANA REGIONAL</b>	<b>PIMA</b>				
Apron: Apron Reconstruct	Rehabilitate Aprons (Transit, Open Tiedown, Helicopter & Terminal Apron)	\$1,620,000	\$180,000	\$0	\$1,800,000
	<b>Airport Total:</b>	<b>\$1,620,000</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$1,800,000</b>
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Apron: Apron Construct	Design Apron Expansion (12,500 SY) SW of existing aircraft parking apron	\$144,000	\$16,000	\$0	\$160,000
	<b>Airport Total:</b>	<b>\$144,000</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$160,000</b>
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Runways: Runway Reconstruct	Rebuild Rwy 7L/25R	\$1,650,000	\$850,000	\$0	\$2,500,000
	<b>Airport Total:</b>	<b>\$1,650,000</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Taxiways: Taxiway Reconstruct	Widen Twys to meet FAA standards	\$1,650,000	\$350,000	\$0	\$2,000,000
	<b>Airport Total:</b>	<b>\$1,650,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Apron: Apron Reconstruct	Reconstruct T2 Apron in asphalt	\$1,650,000	\$850,000	\$0	\$2,500,000
	<b>Airport Total:</b>	<b>\$1,650,000</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				
Apron: Apron Construct	Design/construct No. GA Ramp expansion Ph 1 from existing ramp to NW towards Taxilane F (10,000 SY)	\$998,865	\$110,985	\$0	\$1,109,850
Taxiways: Taxiway Reconstruct	Twy G & H & Rwy 12R/30L, 12C/30L Reconstruct Design/construct Ph 2 Airfield drainage consisting of outfall connections from N & MW detention basin, plus piping connection underneath Rwy 12R/30L. (2,000 LF of pipe)	\$651,135	\$469,665	\$0	\$1,120,800

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$1,650,000	\$580,650	\$0	\$2,230,650
<b>RYAN FIELD</b>	<b>PIMA</b>					
APMS - Apron Pavement Preservation	AWINGRY 10 - Thin Overlay	\$106,858	\$11,873	\$0	\$118,731	
APMS - Apron Pavement Preservation	TH01RY 10 - Thin Overlay	\$178,678	\$19,853	\$0	\$198,531	
APMS - Apron Pavement Preservation	TH02RY 10 - Thin Overlay	\$99,130	\$11,014	\$0	\$110,144	
APMS - Apron Pavement Preservation	TH04RY 10 - Thin Overlay	\$86,915	\$9,657	\$0	\$96,572	
APMS - Apron Pavement Preservation	TH04RY 30 - Thin Overlay	\$102,991	\$11,443	\$0	\$114,434	
APMS - Runway Pavement Preservation	RW1533RY 10 - Seal Coat	\$92,986	\$10,332	\$0	\$103,318	
APMS - Taxiway Pavement Preservation	TWDRY 20 - Seal Coat	\$52,573	\$5,841	\$0	\$58,414	
Runways: Runway Reconstruct	Upgrade existing Rwy's & Twys drainage system (includes grading, piping, channelization of existing washes & appurtenances)	\$1,650,000	\$417,447	\$0	\$2,067,447	
		Airport Total:	\$2,370,130	\$497,461	\$0	\$2,867,591
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>					
Other: Perimeter Road Construction	Design 15,000 LF perimeter road located on east, north & west boundaries	\$67,500	\$7,500	\$0	\$75,000	
Taxiways: MITL/HITL Upgrade/Modification	Design replacement/upgrade of MITLs on Twy A & C, approx. 7,000 LF & 120 lights	\$135,000	\$15,000	\$0	\$150,000	
		Airport Total:	\$202,500	\$22,500	\$0	\$225,000
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>					
APMS - Apron Pavement Preservation	A03SL 10 - Thin Overlay	\$137,688	\$15,299	\$0	\$152,987	
APMS - Apron Pavement Preservation	TH01SL 30 - Seal Coat	\$5,233	\$581	\$0	\$5,814	
APMS - Apron Pavement Preservation	TH01SL 40 - Seal Coat	\$21,229	\$2,359	\$0	\$23,588	
APMS - Runway Pavement Preservation	RW624SL 10 - Slurry Seal	\$228,400	\$25,378	\$0	\$253,778	
APMS - Taxiway Pavement Preservation	TWASL 10 - Slurry Seal	\$141,358	\$15,706	\$0	\$157,064	
		Airport Total:	\$533,908	\$59,323	\$0	\$593,231
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>					
APMS - Apron Pavement Preservation	TH01SJ 10 - Thin Overlay	\$20,679	\$2,298	\$0	\$22,977	
APMS - Runway Pavement Preservation	RW1432SJ 10 - Seal Coat	\$123,811	\$13,757	\$0	\$137,568	
APMS - Taxiway Pavement Preservation	TWBSJ 10 - Thin Overlay	\$168,417	\$18,713	\$0	\$187,130	
		Airport Total:	\$312,908	\$34,768	\$0	\$347,675
<b>TUCSON INTL</b>	<b>PIMA</b>					
Runways: Visual Guidance Upgrade/Modification	Install a lighting control & monitoring system for all Rwy & Twy lighting systems	\$1,650,000	\$733,460	\$0	\$2,383,460	

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$1,650,000	\$733,460	\$0	\$2,383,460
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>					
Buildings: Buildings Construct/relocate	Construct 1,800 SF Terminal Building	\$585,000	\$65,000	\$0	\$650,000	
Ground Transportation: Access Rd.	Design 6,300 ft x 24 ft airfield access road - Phase 1	\$67,500	\$7,500	\$0	\$75,000	
Taxiways: Taxiway Construct	Design/Construct 2 - 245 ft x 20 ft taxilanes to development areas	\$360,000	\$40,000	\$0	\$400,000	
		Airport Total:	\$1,012,500	\$112,500	\$0	\$1,125,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>					
Apron: Apron Construct	Construct So. GA Apron (80,000 SY)	\$1,650,000	\$350,000	\$0	\$2,000,000	
		Airport Total:	\$1,650,000	\$350,000	\$0	\$2,000,000
		Program Total:	\$22,495,542	\$5,292,173	\$0	\$27,787,715

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Apron:Rehabilitate Apron - Reconstruction	Thin overlay of GA apron and T-hangar taxilanes (approx. 57,000 SY)	\$17,880	\$17,880	\$364,240	\$400,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Overlay existing airport access road & non-revenue parking approx. 8,000 SY.	\$6,258	\$6,258	\$127,484	\$140,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Fog seal and pavement marking of Twy A & B system approx. 73,000 SY.	\$3,487	\$3,487	\$71,027	\$78,000
	Airport Total:	\$27,625	\$27,625	\$562,751	\$618,000
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Apron:Expand Apron - Capacity	Apron Expansion Ph 2 (approx. 3,900 sy)	\$22,350	\$22,350	\$455,300	\$500,000
Land:Acquire <land/easement> for development/relocation	Land Acquisition (239 acres) So. Side of Airport	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements	\$33,525	\$33,525	\$682,950	\$750,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Install/Relocate Airport Perimeter/Security Fence (approx. 15,000 LF; W/E Rwy Ext & No. side of Airport)	\$33,525	\$33,525	\$682,950	\$750,000
Runways:Extend Runway- Capacity	Extend Runway/Taxiway Ph I (approx 1,400 LF, West End)	\$73,755	\$73,755	\$1,502,490	\$1,650,000
Taxiways:Construct Taxiway - Capacity	Construct connector Twys/Taxilanes (approx. 80x35 & 120x75, Connect Rwy to Prtl. Twy E. of Rwy 10 end & Taxilane W of T-Hangar Pads)	\$13,410	\$13,410	\$273,180	\$300,000
	Airport Total:	\$243,615	\$243,615	\$4,962,770	\$5,450,000
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys 1 & 2 (25,000 SY)	\$26,820	\$26,820	\$546,360	\$600,000
	Airport Total:	\$26,820	\$26,820	\$546,360	\$600,000
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Taxiways:Construct Taxiway [includes relocation]	WIDEN AND OVERLAY TWY A BY 15FT (7.5 ft ON EACH SIDE)	\$53,640	\$53,640	\$1,092,720	\$1,200,000
	Airport Total:	\$53,640	\$53,640	\$1,092,720	\$1,200,000
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	Purchase approx. 25 acres north of hte airport to allow for a future runway extension and securing the RPZ.	\$245,850	\$245,850	\$5,008,300	\$5,500,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an EA for future Rwy extension of approx. 1,800 feet	\$8,940	\$8,940	\$182,120	\$200,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Construct runway widening and strengthening to increase the total width to 100 feet and the strength to 75,000 lbs.	\$89,400	\$89,400	\$1,821,200	\$2,000,000
		Airport Total:	\$344,190	\$344,190	\$7,011,620	\$7,700,000
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		Relocation Of Drainage For Airport Runway Expansion. Current drainage wraps around the end of the runway. In order to extend the runway the current drainage must be rerouted and the canal will need to be relocated.	\$21,272	\$21,272	\$433,345	\$475,890
Runways:Install <full/partial> Instrument Approach Aid - Standards		Build Runway Extension to Accomodate the larger aircraft.	\$23,488	\$23,488	\$478,475	\$525,450
		Airport Total:	\$44,760	\$44,760	\$911,820	\$1,001,340
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>					
Taxiways:Extend Taxiway - Capacity		Construct pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).	\$99,770	\$99,770	\$2,032,459	\$2,232,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs		Construct MITL & signs for 5,500 LF Twy & connectors	\$76,482	\$76,482	\$1,558,037	\$1,711,000
		Airport Total:	\$176,252	\$176,252	\$3,590,496	\$3,943,000
<b>CIBECUE</b>	<b>NAVAJO</b>					
New Airports:Construct New Airport - Standards		New Cibecue Airport Site, Phase 3 Lighting and Visual Aids	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		Airport Total:	\$134,100	\$134,100	\$2,731,800	\$3,000,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>					
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Update Master Plan	\$4,023	\$4,023	\$81,954	\$90,000
		Airport Total:	\$4,023	\$4,023	\$81,954	\$90,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>					
Apron:Construct Apron - Standards		Construct Apron SE of existing apron & No. of Rwy 11/29, (600 ft x 500 ft)	\$17,880	\$17,880	\$364,240	\$400,000
Terminal Development:Construct Terminal Building - Standards		Relocate Terminal (No. of relocated apron; 40 ft x 60 ft)	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total:	\$62,580	\$62,580	\$1,274,840	\$1,400,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>					
Taxiways:Construct Taxiway - Capacity		Construct new Twy from Rwy 5 Holding Apron to facilitate access to hangars lcoated east of apron. (1500 feet)	\$36,022	\$36,022	\$733,816	\$805,860

**FY 2011**

**Federal/State/Local Projects**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
		Airport Total:	\$36,022	\$36,022	\$733,816	\$805,860
<b>COTTONWOOD</b>	<b>YAVAPAI</b>					
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Add AWOS equipment (including required site work & utilities)	\$15,645	\$15,645	\$318,710	\$350,000	
		Airport Total:	\$15,645	\$15,645	\$318,710	\$350,000
<b>ELOY MUNI</b>	<b>PINAL</b>					
Apron:Construct Apron - Capacity	CONSTRUCT: LIGHTED PARKING APRON (13459 SY)	\$35,760	\$35,760	\$728,480	\$800,000	
		Airport Total:	\$35,760	\$35,760	\$728,480	\$800,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>					
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Purchase new Index B ARFF Truck	\$22,350	\$22,350	\$455,300	\$500,000	
Terminal Development:Construct Terminal Building - Capacity	Construct 21,000 SF Terminal Building	\$594,510	\$594,510	\$12,110,980	\$13,300,000	
		Airport Total:	\$616,860	\$616,860	\$12,566,280	\$13,800,000
<b>FALCON FLD</b>	<b>MARICOPA</b>					
Taxiways:Construct Taxiway - Capacity	RSAT PROJECT - Construct Phase 1 Twy F between Rwy 4R-22L & 4L-22R from approach end of Rwy 4R-22L to Twy B (Approx. 2400 LF x 35 LF)	\$223,500	\$223,500	\$4,553,000	\$5,000,000	
		Airport Total:	\$223,500	\$223,500	\$4,553,000	\$5,000,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>					
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct segment of Twy A So. of A-6 connector (include subgrade drainage paving & restriping work). Upgrade existing airfield lighting & sign circuits	\$147,510	\$147,510	\$3,004,980	\$3,300,000	
		Airport Total:	\$147,510	\$147,510	\$3,004,980	\$3,300,000
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>					
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct a lighted helicopter pad including rotorcraft parking.	\$6,035	\$6,035	\$122,931	\$135,000	
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare an EA for extension of Rwy 4/22 1,300 ft to NE.	\$5,364	\$5,364	\$109,272	\$120,000	
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL on both ends of Runway 4/22.	\$3,129	\$3,129	\$63,742	\$70,000	
		Airport Total:	\$14,528	\$14,528	\$295,945	\$325,000

# FY 2011

# Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 3,500 SF ARFF Building.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
Land:Acquire land/easement for approaches	Acquire 18 Acres north of Rwy 19 (Acres 18-36)	\$335,250	\$335,250	\$6,829,500	\$7,500,000
	Airport Total:	\$391,125	\$391,125	\$7,967,750	\$8,750,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>				
Terminal Development:Expand Terminal Building - Capacity	Main terminal construction and apron improvements	\$112,500	\$112,500	\$4,275,000	\$4,500,000
	Airport Total:	\$112,500	\$112,500	\$4,275,000	\$4,500,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Land:Acquire land/easement for approaches	Acquire 12 Acres for RPZ	\$15,645	\$15,645	\$318,710	\$350,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approach	\$29,055	\$29,055	\$591,890	\$650,000
Runways:Rehabilitate Runway - Reconstruct	Design 82,000 SY Pavement Rehabilitation for Rwy & Twy	\$3,353	\$3,353	\$68,295	\$75,000
	Airport Total:	\$48,053	\$48,053	\$978,895	\$1,075,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
Apron:Expand Apron - Capacity	Construct Term Apron Ph I (approx 3,800 sy)	\$33,525	\$33,525	\$682,950	\$750,000
Ground	Rehab Access Rd (1200 LF)	\$33,525	\$33,525	\$682,950	\$750,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Runways:Extend Runway- Capacity	Rwy/Twy Ext Ph 1 Construction	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$33,525	\$33,525	\$682,950	\$750,000
	Airport Total:	\$189,975	\$189,975	\$3,870,050	\$4,250,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
Runways:Extend Runway- Capacity	Construct Rwy 03/21 Extension (No. End Rwy 03/21 (1300 x 75 ft)	\$49,170	\$49,170	\$1,001,660	\$1,100,000
	Airport Total:	\$49,170	\$49,170	\$1,001,660	\$1,100,000
<b>KAYENTA</b>	<b>NAVAJO</b>				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Airport Perimeter, approx. 19,500 LF	\$26,820	\$26,820	\$546,360	\$600,000
Helipad:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	NE of midfield apron	\$17,880	\$17,880	\$364,240	\$400,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Along Rwy 9/27s Parallel Twy, 75 ft x 7100 ft	\$17,880	\$17,880	\$364,240	\$400,000

**FY 2011**

**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
Project Component							
			Airport Total:	\$62,580	\$62,580	\$1,274,840	\$1,400,000
<b>KINGMAN</b>	<b>MOHAVE</b>						
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan		\$8,940	\$8,940	\$182,120	\$200,000	
Planning:Conduct Noise Compatibility Plan study/update	Conduct a Noise Compatibility Study for Runway 3/21		\$6,705	\$6,705	\$136,590	\$150,000	
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys Bravo & Charlie		\$80,460	\$80,460	\$1,639,080	\$1,800,000	
			Airport Total:	\$96,105	\$96,105	\$1,957,790	\$2,150,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>						
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct building to serve maintenance equipment and personnel		\$89,400	\$89,400	\$1,821,200	\$2,000,000	
			Airport Total:	\$89,400	\$89,400	\$1,821,200	\$2,000,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>						
Land:Acquire <land/easement> for development/relocation	Phase 2 acquisition of approximately 54 acres of ASLC property east & adjacent to airport & south of ATCT		\$120,690	\$120,690	\$2,458,620	\$2,700,000	
Runways:Extend Runway- Capacity	1,000 foot extension (17,000 SY) to south end of Rwy 16/34		\$245,850	\$245,850	\$5,008,300	\$5,500,000	
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Installation of 1,000 feet of MIRL on Rwy 16/34 extension		\$22,350	\$22,350	\$455,300	\$500,000	
Taxiways:Extend Taxiway - Capacity	1,000 foot extension (6,000 SY) of the parallel Twy A to Rwy 16/34		\$129,630	\$129,630	\$2,640,740	\$2,900,000	
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Installation of 1,400 feet of MITL on parallel Twy extension		\$22,350	\$22,350	\$455,300	\$500,000	
			Airport Total:	\$540,870	\$540,870	\$11,018,260	\$12,100,000
<b>MARANA REGIONAL</b>	<b>PIMA</b>						
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for new Rwy & other airport projects		\$15,645	\$15,645	\$318,710	\$350,000	
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21		\$17,880	\$17,880	\$364,240	\$400,000	
Taxiways:Construct Taxiway - Capacity	Construct Twy H - NW of Rwy 3/21		\$125,160	\$125,160	\$2,549,680	\$2,800,000	
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A, Twy B, Twy E		\$33,525	\$33,525	\$682,950	\$750,000	
			Airport Total:	\$192,210	\$192,210	\$3,915,580	\$4,300,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>						
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct 1.5 Acre Parking Lot (incorporating two existing parking lots) to serve Terminal & Hangar Development		\$15,645	\$15,645	\$318,710	\$350,000	

**FY 2011**

**Federal/State/Local Projects**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$15,645	\$15,645	\$318,710	\$350,000
<b>PAGE MUNI</b>	<b>COCONINO</b>					
Apron:Expand/Strengthen Apron - Standards	Design/Construct a pavement strengthening treatment on north half of main apron	\$89,400	\$89,400	\$1,821,200	\$2,000,000	
Taxiways:Construct Taxiway - Capacity	Design/Construct a high speed taxiway from Rwy 15/33 to Twy A just south of Runway 7/25	\$14,617	\$14,617	\$297,766	\$327,000	
		Airport Total:	\$104,017	\$104,017	\$2,118,966	\$2,327,000
<b>PAYSON</b>	<b>GILA</b>					
Apron:Construct Apron - Standards	Relocate Alpha Parking Ramp S of Parallel Twy, Approx 21200 SY of pavement	\$8,940	\$8,940	\$182,120	\$200,000	
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Service Rd. So side of airport, Approx. 2600 of Rdwy & 2300 LF of fence	\$21,009	\$21,009	\$427,982	\$470,000	
		Airport Total:	\$29,949	\$29,949	\$610,102	\$670,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>					
Apron:Rehabilitate Apron - Reconstruction	Reconstruct north ramp	\$513,871	\$513,871	\$10,468,258	\$11,496,000	
		Airport Total:	\$513,871	\$513,871	\$10,468,258	\$11,496,000
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>					
Apron:Construct Apron - Capacity	Begin west public ramp construction phase 1.	\$174,330	\$174,330	\$3,551,340	\$3,900,000	
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct north side on airport access road and utility extension. Phase 1.	\$24,630	\$24,630	\$501,741	\$551,000	
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Reconstruct parking lot	\$2,101	\$2,101	\$42,798	\$47,000	
Taxiways:Rehabilitate Taxiway - Reconstruct	Strengthen to 270,000 pounds dual tandem wheel	\$111,750	\$111,750	\$2,276,500	\$2,500,000	
		Airport Total:	\$312,811	\$312,811	\$6,372,379	\$6,998,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>					
Apron:Rehabilitate Apron - Reconstruction	Mill and overlay West and East Air Cargo apron	\$268,200	\$268,200	\$5,463,600	\$6,000,000	
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Purchase ARFF truck	\$100,575	\$100,575	\$2,048,850	\$2,250,000	
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan Study	\$369,893	\$369,893	\$7,535,215	\$8,275,000	
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigation of eligible properties	\$670,500	\$670,500	\$13,659,000	\$15,000,000	
Taxiways:Construct Taxiway - Capacity	Construction of Twy Connectors F-5, G-5, F-8 and F-7	\$393,360	\$393,360	\$8,013,280	\$8,800,000	
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy C from asphalt to concrete	\$697,320	\$697,320	\$14,205,360	\$15,600,000	

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
<b>Airport Total:</b>			<b>\$2,499,848</b>	<b>\$2,499,848</b>	<b>\$50,925,305</b>	<b>\$55,925,000</b>
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>					
Apron:Expand Apron - Capacity		Design/construct middle apron, expand east towards Twy A (23,000 SY)	\$302,172	\$302,172	\$6,155,656	\$6,760,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Design/construct airfield access road improvements 29,400 SY of roadway between Rwy 12C/30C and 12L/30R	\$66,380	\$66,380	\$1,352,241	\$1,485,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Design east side infrastructure through construction documents, utilities & roadways (includes drainage, Appx. 300 acres)	\$304,854	\$304,854	\$6,210,292	\$6,820,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Design/Reconstruct relocation of ASR pending site for east side terminal	\$88,285	\$88,285	\$1,798,481	\$1,975,050
Taxiways:Extend Taxiway - Capacity		Construct Twy L Ext Ph 2 between 30L and 30C (12,500 SY)	\$181,594	\$181,594	\$3,699,313	\$4,062,500
<b>Airport Total:</b>			<b>\$943,284</b>	<b>\$943,284</b>	<b>\$19,215,982</b>	<b>\$21,102,550</b>
<b>RYAN FIELD</b>	<b>PIMA</b>					
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards		Install an electronic system to monitor/control the airfield lighting system	\$24,961	\$24,961	\$508,485	\$558,407
<b>Airport Total:</b>			<b>\$24,961</b>	<b>\$24,961</b>	<b>\$508,485</b>	<b>\$558,407</b>
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>					
Apron:Expand Apron - Capacity		Construct 20,000 SY apron Adj. to Twy D & existing apron	\$41,348	\$41,348	\$842,305	\$925,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security		Install 6,000 LF of fencing on east & south boundary of airport	\$6,705	\$6,705	\$136,590	\$150,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Install 2,000 LF of Chainlink Fence on west boundary of airport	\$6,705	\$6,705	\$136,590	\$150,000
<b>Airport Total:</b>			<b>\$54,758</b>	<b>\$54,758</b>	<b>\$1,115,485</b>	<b>\$1,225,000</b>
<b>SAN CARLOS APACHE</b>	<b>GILA</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		North of hangars between east and west apron.	\$4,917	\$4,917	\$100,166	\$110,000
Runways:Rehabilitate Runway - Reconstruct		RW 9/27, 100 ft x 6500 ft Crack Seal, Seal Coat and Remark.	\$6,705	\$6,705	\$136,590	\$150,000
<b>Airport Total:</b>			<b>\$11,622</b>	<b>\$11,622</b>	<b>\$236,756</b>	<b>\$260,000</b>
<b>SAN MANUEL</b>	<b>PINAL</b>					
Land:Acquire land/easement for approaches		Land Acq. along So. Perimeter & end of Rwy 11 RPZ, (44 acres)	\$40,230	\$40,230	\$819,540	\$900,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$40,230	\$40,230	\$819,540	\$900,000
<b>SCOTTSDALE</b>	<b>MARICOPA</b>					
Apron:Rehabilitate Apron - Reconstruction	Design/Reconstruction of west side main parking apron located in vicinity of Scottsdale FBO building (34,000 sy)	\$102,810	\$102,810	\$2,094,380	\$2,300,000	
		Airport Total:	\$102,810	\$102,810	\$2,094,380	\$2,300,000
<b>SEDONA</b>	<b>YAVAPAI</b>					
Apron:Construct Apron - Capacity	Construct Phase 1 of Apron A expansion to north. (approx. 500 ft x 250 ft) includes demolition of restaurant building	\$55,565	\$55,565	\$1,131,926	\$1,243,055	
Apron:Construct Apron - Capacity	Construct Phase 2 of Apron A expansion to north. approx. 500 ft x 250 ft includes the demolition of restaurant building	\$55,565	\$55,565	\$1,131,926	\$1,243,055	
Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	Construct a 10,000 sf ARFF facility adjacent to apron near Txy A4	\$111,750	\$111,750	\$2,276,500	\$2,500,000	
Taxiways:Construct Taxiway - Capacity	Construct a new taxilane and hangar pads between Taxiways A2 & A3	\$11,175	\$11,175	\$227,650	\$250,000	
Taxiways:Extend Taxiway - Capacity	Construct extensions of Taxilanes B1, B2 & B3 & adjacent hangar pads approx. 2,400 sy	\$10,754	\$10,754	\$219,072	\$240,580	
		Airport Total:	\$244,808	\$244,808	\$4,987,074	\$5,476,690
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>					
Apron:Expand/Strengthen Apron - Standards	Strengthen Terminal Apron, 16,000 sy	\$23,244	\$23,244	\$473,512	\$520,000	
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Truck and Broom	\$12,293	\$12,293	\$250,415	\$275,000	
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 24 end, Construct standard EMAS	\$227,970	\$227,970	\$4,644,060	\$5,100,000	
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy A strengthening, 50 ft x 8,000 ft	\$54,311	\$54,311	\$1,106,379	\$1,215,000	
		Airport Total:	\$317,817	\$317,817	\$6,474,366	\$7,110,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>					
Taxiways:Extend Taxiway - Capacity	Design/Construct Twy D Extension from NE end of existing Twy D (approx. 1000 ft. x 75 ft.; 8500 SY of 12 in. thick concrete)	\$75,990	\$75,990	\$1,548,020	\$1,700,000	
		Airport Total:	\$75,990	\$75,990	\$1,548,020	\$1,700,000
<b>SPRINGERVILLE MUNI</b>	<b>APACHE</b>					
Apron:Construct Apron - Standards	Construct apron south of Rwy 3/21 & East of Rwy 11/29, approx. 500 ft x 800 ft	\$89,400	\$89,400	\$1,821,200	\$2,000,000	

**FY 2011**

**Federal/State/Local Projects**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$89,400	\$89,400	\$1,821,200	\$2,000,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>					
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy Ext. Rwy 14/32 300 ft X 75 ft each end	\$44,700	\$44,700	\$910,600	\$1,000,000	
		Airport Total:	\$44,700	\$44,700	\$910,600	\$1,000,000
<b>TAYLOR</b>	<b>NAVAJO</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Airport Perimeter Wildlife Fencing, 16,200 LF	\$22,350	\$22,350	\$455,300	\$500,000	
		Airport Total:	\$22,350	\$22,350	\$455,300	\$500,000
<b>TUCSON INTL</b>	<b>PIMA</b>					
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in PCC Pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354	
Runways:Construct Runway - Capacity	Design, engineering, surveying & geotechnical services to establish grading, drainage, paving, lighting, signage, marking & appurtenances for proposed construction of near Parallel Rwy.	\$438,157	\$438,157	\$8,925,864	\$9,802,179	
		Airport Total:	\$536,334	\$536,334	\$10,925,864	\$11,998,533
<b>WHITERIVER</b>	<b>NAVAJO</b>					
Apron:Construct Apron - Capacity	Construct Apron, SW of existing apron, 300 ft x 300 ft	\$22,350	\$22,350	\$455,300	\$500,000	
		Airport Total:	\$22,350	\$22,350	\$455,300	\$500,000
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>					
Apron:Expand Apron - Capacity	4,000 SY expansion of south apron area	\$13,410	\$13,410	\$273,180	\$300,000	
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construction on new terminal access road & parking lot (1,000 SY)	\$8,940	\$8,940	\$182,120	\$200,000	
		Airport Total:	\$22,350	\$22,350	\$455,300	\$500,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 16,600 LF perimeter fencing at approach end of Rwy 4 - Ph 3	\$29,055	\$29,055	\$591,890	\$650,000	
Terminal Development:Construct Terminal Building - Capacity	Construct 1,800 SF Terminal Building.	\$29,055	\$29,055	\$591,890	\$650,000	
		Airport Total:	\$58,110	\$58,110	\$1,183,780	\$1,300,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>					
Taxiways:Construct Taxiway - Capacity	Construct Twy Y Phase 3, 36,000 sy Ph 3	\$156,450	\$156,450	\$3,187,100	\$3,500,000	

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Design Parallel Twy to Rwy 3L/21R, 40,000 sy - Ph 4	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total:		\$167,625	\$167,625	\$3,414,750	\$3,750,000
Program Total:		\$10,235,055	\$10,235,055	\$210,485,269	\$230,955,380

# FY 2012

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation	Consulting Services	\$585,000	\$65,000	\$0	\$650,000
Planning: Planning Studies Conduct	State Airport System Plan Studies	\$400,000	\$0	\$0	\$400,000
	Airport Total:	\$985,000	\$65,000	\$0	\$1,050,000
<b>BAGDAD</b>					
<b>YAVAPAI</b>					
APMS - Runway Pavement Preservation	RW523BG 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$92,987	\$10,332	\$0	\$103,319
	Airport Total:	\$92,987	\$10,332	\$0	\$103,319
<b>BENSON MUNICIPAL</b>					
<b>COCHISE</b>					
APMS - Runway Pavement Preservation	RW1028BN 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$101,802	\$11,311	\$0	\$113,113
Heliport: Heliport Construct	Design Helipad(s) Relocation (50 x 50)	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$146,802	\$16,311	\$0	\$163,113
<b>BISBEE DOUGLAS INTL</b>					
<b>COCHISE</b>					
APMS - Runway Pavement Preservation	RW1735BD 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$203,473	\$22,608	\$0	\$226,081
	Airport Total:	\$203,473	\$22,608	\$0	\$226,081
<b>BISBEE MUNI</b>					
<b>COCHISE</b>					
Runways: Signage Upgrade/Modification	DESIGN: UPGRADE RWY 17/35 SIGNS	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
<b>BUCKEYE MUNI</b>					
<b>MARICOPA</b>					
Apron: Apron Construct	Construct expansion of No. Apron (approx. 18,000 sy)	\$720,000	\$80,000	\$0	\$800,000
Runways: Runway Construct	Design ext. of Rwy 17/35 & Twy A to No. approx. 1,800 ft	\$108,000	\$12,000	\$0	\$120,000
	Airport Total:	\$828,000	\$92,000	\$0	\$920,000
<b>CHANDLER MUNI</b>					
<b>MARICOPA</b>					
APMS - Taxiway Pavement Preservation	TWCCH 10 - Thin Asphalt Overlay	\$357,953	\$39,773	\$0	\$397,726
Apron: Apron Construct	Design 45,700 SY apron So. Side Area Phase 4	\$288,000	\$32,000	\$0	\$320,000
	Airport Total:	\$645,953	\$71,773	\$0	\$717,726
<b>COCHISE COUNTY</b>					
<b>COCHISE</b>					
Runways: Runway Reconstruct	Reconstruct NW half of Rwy 14/32 (28000 SY; open as turf)	\$270,000	\$30,000	\$0	\$300,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	TH01CL 10 - Thin Asphalt Overlay	\$56,534	\$6,282	\$0	\$62,815
	Airport Total:	\$56,534	\$6,282	\$0	\$62,815
<b>COOLIDGE MUNI</b>	<b>PINAL</b>				
APMS - Runway Pavement Preservation	RW1735CM 10 - Mill & Replace Porous Friction Course	\$553,776	\$61,531	\$0	\$615,307
	Airport Total:	\$553,776	\$61,531	\$0	\$615,307
<b>COTTONWOOD</b>	<b>YAVAPAI</b>				
Taxiways: Taxiway Construct	Design Only: 4 Twys between T-hangar rows to serve new buildings	\$45,000	\$5,000	\$0	\$50,000
Taxiways: Taxiway Construct	Design only: connecting Twy from new T-hangar area to parallel Twy & existing apron	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$76,500	\$8,500	\$0	\$85,000
<b>DOUGLAS MUNI</b>	<b>COCHISE</b>				
APMS - Apron Pavement Preservation	A02DM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$107,107	\$11,901	\$0	\$119,008
	Airport Total:	\$107,107	\$11,901	\$0	\$119,008
<b>ELOY MUNI</b>	<b>PINAL</b>				
Terminal Development: Auto Parking Construct	DESIGN AUTO PARKING FOR HANGAR DEVELOPMENT (16000SF)	\$27,000	\$3,000	\$0	\$30,000
	Airport Total:	\$27,000	\$3,000	\$0	\$30,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>				
APMS - Apron Pavement Preservation	A04PR 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$10,270	\$1,141	\$0	\$11,411
Taxiways: Taxiway Construct	Design 1,500 x 50 Twy B & Twy F Extension	\$90,000	\$10,000	\$0	\$100,000
Taxiways: Taxiway Construct	Design 600 x 50 High-Speed Twy Exits for Rwy 21L	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$190,270	\$21,141	\$0	\$211,411
<b>FALCON FLD</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	A02MF 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$141,720	\$15,747	\$0	\$157,467
Apron: Apron Construct	Apron Construct (So. of Intersection D8, approx. 750 LF x 750 LF)	\$1,170,000	\$130,000	\$0	\$1,300,000

**FY 2012**

**State & Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
Apron: Apron Construct		Design Only: Apron and Taxilane (East of Falcon Park)	\$90,000	\$10,000	\$0	\$100,000
Runways: Runway Vertical/Visual Lighting		Install PAPI-4 Rwy 4R-22L, replace PAPI-2 Rwy 4L-22R, Install REILs Rwy 4L-22R, relocate REILs Rwy 4R-22L	\$570,000	\$130,000	\$0	\$700,000
		Airport Total:	\$1,971,720	\$285,747	\$0	\$2,257,467
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>					
Ground Transportation: Access Rd.		Design: Mill/Overlay/Reconstruct Pulliam Drive from John Wesley Powell Blvd. to front of Terminal Building	\$202,500	\$22,500	\$0	\$225,000
		Airport Total:	\$202,500	\$22,500	\$0	\$225,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>					
APMS - Taxiway Pavement Preservation		TWPGC 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$312,027	\$34,670	\$0	\$346,697
		Airport Total:	\$312,027	\$34,670	\$0	\$346,697
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>					
Other: Fire Protection		Construct Fire Protection Upgrades - Phase 2	\$765,000	\$85,000	\$0	\$850,000
		Airport Total:	\$765,000	\$85,000	\$0	\$850,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>					
Apron: Apron Construct		Design GA Apron Expansion (approx 4,000 sy)	\$67,500	\$7,500	\$0	\$75,000
		Airport Total:	\$67,500	\$7,500	\$0	\$75,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>					
APMS - Taxiway Pavement Preservation		TWBHL 10 - Thin Asphalt Overlay	\$51,202	\$5,689	\$0	\$56,891
Runways: Runway Vertical/Visual Lighting		Design Rwy 03/21 Lighting	\$67,500	\$7,500	\$0	\$75,000
		Airport Total:	\$118,702	\$13,189	\$0	\$131,891
<b>KEARNY</b>	<b>PINAL</b>					
APMS - Apron Pavement Preservation		A01KE 10 - Thin Asphalt Overlay	\$62,714	\$3,301	\$0	\$66,015
		Airport Total:	\$62,714	\$3,301	\$0	\$66,015
<b>KINGMAN</b>	<b>MOHAVE</b>					
APMS - Taxiway Pavement Preservation		TWCKG 10 - Thin Asphalt Overlay	\$278,916	\$30,991	\$0	\$309,907
Runways: Runway Structural Upgrade		Design a pavement strengthening for Rwy 3/21 & Twy D	\$180,000	\$20,000	\$0	\$200,000
		Airport Total:	\$458,916	\$50,991	\$0	\$509,907

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	A02LH 10 - Thin Asphalt Overlay	\$193,301	\$21,478	\$0	\$214,779
	<b>Airport Total:</b>	<b>\$193,301</b>	<b>\$21,478</b>	<b>\$0</b>	<b>\$214,779</b>
<b>MARANA REGIONAL</b>	<b>PIMA</b>				
Other: Fire Protection	Fire Protection Lines on East 548 Acres	\$1,830,000	\$670,000	\$0	\$2,500,000
	<b>Airport Total:</b>	<b>\$1,830,000</b>	<b>\$670,000</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>PAGE MUNI</b>	<b>COCONINO</b>				
APMS - Apron Pavement Preservation	TH01PM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$18,511	\$2,057	\$0	\$20,568
Other: Utilities (Airside) Install	Design to extend water, sewer, electrical, & telephone utilities to east side of airport	\$81,000	\$9,000	\$0	\$90,000
	<b>Airport Total:</b>	<b>\$99,511</b>	<b>\$11,057</b>	<b>\$0</b>	<b>\$110,568</b>
<b>PAYSON</b>	<b>GILA</b>				
APMS - Apron Pavement Preservation	A02PY 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$30,481	\$3,387	\$0	\$33,868
	<b>Airport Total:</b>	<b>\$30,481</b>	<b>\$3,387</b>	<b>\$0</b>	<b>\$33,868</b>
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	ASR 6 - Thin Asphalt Overlay	\$373,431	\$41,492	\$0	\$414,923
Apron: Apron Reconstruct	Rebuild North Ramp	\$1,830,000	\$670,000	\$0	\$2,500,000
	<b>Airport Total:</b>	<b>\$2,203,431</b>	<b>\$711,492</b>	<b>\$0</b>	<b>\$2,914,923</b>
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	ATERM 22 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$60,719	\$6,747	\$0	\$67,465
	<b>Airport Total:</b>	<b>\$60,719</b>	<b>\$6,747</b>	<b>\$0</b>	<b>\$67,465</b>
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				
Apron: Apron Construct	Design/Construct No. Apron Expansion Ph 2 from existing apron to NW towards Taxilane F (10,000 SY)	\$126,750	\$1,001,250	\$0	\$1,128,000
Apron: Apron Construct	Design: Aircraft runup area to accommodate Group III aircraft (may include safety and sound suppression)	\$290,250	\$32,250	\$0	\$322,500
Apron: Apron Construct	Design: Reconstruction of Twy P 2,000ft x 75ft with 35ft shoulders (16,700 SY)	\$324,000	\$36,000	\$0	\$360,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Runways: Runway Reconstruct		Rwy 12R/30L & 12C/30C Reconstruct- Design/construct drainage improvements Ph 3 airfield. Between Rwys 12R/30L & 12C/30C S of Twy K (Basins - 5 acres, outchannels - 1,500 LF of pipe)	\$1,089,000	\$121,000	\$0	\$1,210,000
		Airport Total:	\$1,830,000	\$1,190,500	\$0	\$3,020,500
<b>RYAN FIELD</b>	<b>PIMA</b>					
APMS - Apron Pavement Preservation		AWINGRY 20 - Thin Asphalt Overlay	\$163,146	\$18,127	\$0	\$181,273
Planning: Master Plans Update		Update the Master Plan	\$420,489	\$46,721	\$0	\$467,210
Taxiways: MITL/HITL Install		Install MITL system on Twy C & cross Twys (includes signage, regulators & appurtenances)	\$588,299	\$65,367	\$0	\$653,666
		Airport Total:	\$1,171,934	\$130,215	\$0	\$1,302,149
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>					
APMS - Apron Pavement Preservation		A01SF 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$143,826	\$15,981	\$0	\$159,807
Buildings: Buildings Construct/relocate		Design new 3,000 SF terminal in vicinity of existing terminal	\$180,000	\$20,000	\$0	\$200,000
		Airport Total:	\$323,826	\$35,981	\$0	\$359,807
<b>SCOTTSDALE</b>	<b>MARICOPA</b>					
APMS - Taxiway Pavement Preservation		TWASC 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$180,855	\$20,095	\$0	\$200,950
		Airport Total:	\$180,855	\$20,095	\$0	\$200,950
<b>SEDONA</b>	<b>YAVAPAI</b>					
APMS - Apron Pavement Preservation		A01SD 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$18,500	\$2,056	\$0	\$20,555
Other: Utilities (Airside) Install		Design wash rack & oil disposal facility W. of Twy A near Rwy 21 end	\$31,500	\$3,500	\$0	\$35,000
		Airport Total:	\$50,000	\$5,556	\$0	\$55,555
<b>SELIGMAN</b>	<b>YAVAPAI</b>					
APMS - Taxiway Pavement Preservation		TWASG 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$70,913	\$3,732	\$0	\$74,645
		Airport Total:	\$70,913	\$3,732	\$0	\$74,645
<b>TOMBSTONE MUNI</b>	<b>COCHISE</b>					
APMS - Runway Pavement Preservation		RW624TS 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$93,429	\$4,917	\$0	\$98,346

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component	Project Description				
	Airport Total:	\$93,429	\$4,917	\$0	\$98,346
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>				
Apron: Apron Construct	Design & Construct Fuel Farm Relocation	\$540,000	\$60,000	\$0	\$600,000
Runways: Runway Reconstruct	Design 308,000 SY Pavement Rehabilitation for Rws & Twys	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$630,000	\$70,000	\$0	\$700,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
Other: Fencing (Security) Upgrade	Design Security Upgrade: Airport Boundaries, 20,000 lf fencing, plus security cameras & monitoring system	\$180,000	\$20,000	\$0	\$200,000
Taxiways: Taxiway Reconstruct	Construct GA Twys (35,000 SY)	\$1,650,000	\$350,000	\$0	\$2,000,000
	Airport Total:	\$1,830,000	\$370,000	\$0	\$2,200,000
	Program Total:	\$18,875,881	\$4,193,431	\$0	\$23,069,312

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**Federal/State/Local Projects**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA</b>	<b>LA PAZ</b>				
Taxiways:Construct Taxiway - Capacity	Extend 3-taxilanes about 400-ft (approx. 10,000 SY)	\$19,668	\$19,668	\$400,664	\$440,000
	<b>Airport Total:</b>	<b>\$19,668</b>	<b>\$19,668</b>	<b>\$400,664</b>	<b>\$440,000</b>
<b>BENSON MUNICIPAL</b>	<b>COCHISE</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct Assess Rd Ext (approx 750 ft)	\$6,705	\$6,705	\$136,590	\$150,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Rd (approx 18,000 lf)	\$33,525	\$33,525	\$682,950	\$750,000
Land:Acquire <land/easement> for development/relocation	Land Acquisition (approx 83 acres)	\$33,525	\$33,525	\$682,950	\$750,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$3,353	\$3,353	\$68,295	\$75,000
	<b>Airport Total:</b>	<b>\$77,108</b>	<b>\$77,108</b>	<b>\$1,570,785</b>	<b>\$1,725,000</b>
<b>BISBEE DOUGLAS INTL</b>	<b>COCHISE</b>				
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Reconstruct Twy 1 & 2 Lighting	\$11,175	\$11,175	\$227,650	\$250,000
	<b>Airport Total:</b>	<b>\$11,175</b>	<b>\$11,175</b>	<b>\$227,650</b>	<b>\$250,000</b>
<b>BISBEE MUNI</b>	<b>COCHISE</b>				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	CONSTRUCT ACCESS ROAD AND PARKING LOT IN TERMINAL AREA (Approx. 16,000 SF)	\$16,539	\$16,539	\$336,922	\$370,000
	<b>Airport Total:</b>	<b>\$16,539</b>	<b>\$16,539</b>	<b>\$336,922</b>	<b>\$370,000</b>
<b>BUCKEYE MUNI</b>	<b>MARICOPA</b>				
Land:Acquire <land/easement> for development/relocation	Purchase approx. 25 acres north of the existing airport property to allow for a future runway extension and securing the RPZ.	\$245,850	\$245,850	\$5,008,300	\$5,500,000
	<b>Airport Total:</b>	<b>\$245,850</b>	<b>\$245,850</b>	<b>\$5,008,300</b>	<b>\$5,500,000</b>
<b>CASA GRANDE MUNI</b>	<b>PINAL</b>				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design/Construct Road Service North End of Airport to support north terminal and Twys. Specifications on terminal and Twys will be available as a result of the Master Plan 2008 for the Casa Grande Airport.	\$78,247	\$78,247	\$1,594,005	\$1,750,500
	<b>Airport Total:</b>	<b>\$78,247</b>	<b>\$78,247</b>	<b>\$1,594,005</b>	<b>\$1,750,500</b>
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>				
Apron:Expand Apron - Capacity	Construct 26,100 SY apron area	\$106,185	\$106,185	\$2,163,130	\$2,375,500

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$106,185	\$106,185	\$2,163,130	\$2,375,500
<b>CIBECUE</b>	<b>NAVAJO</b>					
Apron:Expand Apron - Capacity	NW corner of apron, 180 ft x 180 ft	\$13,410	\$13,410	\$273,180	\$300,000	
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	NW edge of apron, 60 ftx 80 ft. Snow Removal Equipment/Terminal Building & SRE Equipment	\$17,880	\$17,880	\$364,240	\$400,000	
		Airport Total:	\$31,290	\$31,290	\$637,420	\$700,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>					
Runways:Rehabilitate Runway - Reconstruct	Reconstruct NW half of Rwy 14-32 (28000 SY; open as turf)	\$13,410	\$13,410	\$273,180	\$300,000	
		Airport Total:	\$13,410	\$13,410	\$273,180	\$300,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>					
Taxiways:Construct Taxiway - Capacity	Construct 2 taxilanes (300 ft x 35 ft each; NW of relocated apron)	\$26,820	\$26,820	\$546,360	\$600,000	
		Airport Total:	\$26,820	\$26,820	\$546,360	\$600,000
<b>COOLIDGE MUNI</b>	<b>PINAL</b>					
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Acquire 5 Acres: Tract B on S. side of Airport is under lease agreement, which houses an airport structure and the land should be acquired to secure this building	\$8,502	\$8,501	\$173,187	\$190,190	
		Airport Total:	\$8,502	\$8,501	\$173,187	\$190,190
<b>COTTONWOOD</b>	<b>YAVAPAI</b>					
Apron:Expand Apron - Capacity	5 Acre Hangar site on West Side of Airport is 14 feet above the airfield grade.	\$22,350	\$22,350	\$455,300	\$500,000	
		Airport Total:	\$22,350	\$22,350	\$455,300	\$500,000
<b>ELOY MUNI</b>	<b>PINAL</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	RECONSTRUCT LEAR DRIVE (CONSTRUCTION)	\$33,525	\$33,525	\$682,950	\$750,000	
		Airport Total:	\$33,525	\$33,525	\$682,950	\$750,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>					
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA Update for construction of Rwy 21L Extension & new Terminal Building	\$11,175	\$11,175	\$227,650	\$250,000	
Runways:Construct Runway - Capacity	Pave 8,000 LF of Rwy/Twy Shoulders	\$89,400	\$89,400	\$1,821,200	\$2,000,000	

**FY 2012**

**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security		Twy E install - Upgrade Rwy 21L to HIRL - Airfield to D-IV Standards	\$118,455	\$118,455	\$2,413,090	\$2,650,000
		Airport Total:	\$219,030	\$219,030	\$4,461,940	\$4,900,000
<b>FALCON FLD</b>	<b>MARICOPA</b>					
Taxiways:Construct Taxiway - Capacity		RSAT PROJECT: Construct Twy F (approx. 2500 LF by 35 LF) Phase 2.	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total:	\$223,500	\$223,500	\$4,553,000	\$5,000,000
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Reha bilitate> Access Road - Capacity		Construct: Mill/Overlay/Reconstruct Pulliam Drive from John Wesley Powell Blvd. to front of Terminal Building	\$93,870	\$93,870	\$1,912,260	\$2,100,000
		Airport Total:	\$93,870	\$93,870	\$1,912,260	\$2,100,000
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>					
Land:Acquire <land/easement> for development/relocation		Acquire land in fee for extension of Rwy 4/22 1,300 ft to NE	\$5,364	\$5,364	\$109,272	\$120,000
		Airport Total:	\$5,364	\$5,364	\$109,272	\$120,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>					
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards		Replace old generator & improve service to airfield circuits	\$10,000	\$10,000	\$380,000	\$400,000
		Airport Total:	\$10,000	\$10,000	\$380,000	\$400,000
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>					
Runways:Rehabilitate Runway - Reconstruct		Construct 82,000 SY Rwy & Twy Pavement Rehabilitation	\$26,820	\$26,820	\$546,360	\$600,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security		Construct/Install 5,100 ft x 50 ft MITL	\$33,525	\$33,525	\$682,950	\$750,000
		Airport Total:	\$60,345	\$60,345	\$1,229,310	\$1,350,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>					
Apron:Construct Apron - Standards		Construct Term Apron Exp. Ph 2 (approx 3,900 sy)	\$33,525	\$33,525	\$682,950	\$750,000
Helipad:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards		Relocate Helipad(s)	\$11,175	\$11,175	\$227,650	\$250,000
Taxiways:Construct Taxiway - Capacity		Construct Twys/Taxilanes Ph 1	\$3,353	\$3,353	\$68,295	\$75,000
		Airport Total:	\$48,053	\$48,053	\$978,895	\$1,075,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>					
Runways:Rehabilitate Runway - Reconstruct		Strengthen Rwy 03/21 (6700 x 75 ft)	\$67,050	\$67,050	\$1,365,900	\$1,500,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Construct Twy 03/21 Relocation (6700 x 35 ft)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
		Airport Total:	\$156,450	\$156,450	\$3,187,100	\$3,500,000
<b>KINGMAN</b>	<b>MOHAVE</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Design and construct security improvements along the main ramp.	\$23,691	\$23,691	\$482,618	\$530,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Construct a perimeter road around entire airport property boundary	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct airfield drainage improvements, Phase 1	\$44,700	\$44,700	\$910,600	\$1,000,000
Terminal Development:Expand Terminal Building - Capacity		Construct a new terminal building	\$178,800	\$178,800	\$3,642,400	\$4,000,000
		Airport Total:	\$314,241	\$314,241	\$6,401,518	\$7,030,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>					
Taxiways:Rehabilitate Taxiway - Reconstruct		Perform pavement maintenance treatment on all twys, aprons, parking lots & service roads. (approx. 187,000 sy).	\$122,925	\$122,925	\$2,504,150	\$2,750,000
		Airport Total:	\$122,925	\$122,925	\$2,504,150	\$2,750,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>					
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Misc. erosion protection & drainage improvements along Rwy 16/34 (Phase 2)	\$44,700	\$44,700	\$910,600	\$1,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Pavement rehabilitation (25,000 SY) of parallel Twy A	\$20,115	\$20,115	\$409,770	\$450,000
		Airport Total:	\$64,815	\$64,815	\$1,320,370	\$1,450,000
<b>MARANA REGIONAL</b>	<b>PIMA</b>					
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security		Relocate Airport Entrance Road	\$107,280	\$107,280	\$2,185,440	\$2,400,000
Taxiways:Construct Taxiway - Capacity		Construct Taxiways	\$111,750	\$111,750	\$2,276,500	\$2,500,000
		Airport Total:	\$219,030	\$219,030	\$4,461,940	\$4,900,000
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>					
Apron:Construct Apron - Capacity		Construct 12,500 SY Apron Expansion SW of existing aircraft parking apron	\$35,760	\$35,760	\$728,480	\$800,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Design/Construct 3,000 SF ARFF building South of Terminal	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards		Acquire Gang Mower	\$2,235	\$2,235	\$45,530	\$50,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$91,635	\$91,635	\$1,866,730	\$2,050,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Apron:Expand Apron - Capacity	Design/Construct an apron expansion from north ramp to Apron Twy north of box hangars	\$78,225	\$78,225	\$1,593,550	\$1,750,000
	Airport Total:	\$78,225	\$78,225	\$1,593,550	\$1,750,000
<b>PAYSON</b>	<b>GILA</b>				
Apron:Construct Apron - Standards	Construct Alpha Ramp Par 1 - East Half, So of Parallel Twy, Approx 12200 SY Pavement	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Construct new Twy E of new Alpha Ramp, 1200+/- SY of pavement	\$24,138	\$24,138	\$491,724	\$540,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy Grading around Rwy 60+/- acres.	\$22,350	\$22,350	\$455,300	\$500,000
	Airport Total:	\$100,128	\$100,128	\$2,039,744	\$2,240,000
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend and widen Rwy 7L/25R	\$607,688	\$607,688	\$12,379,425	\$13,594,800
	Airport Total:	\$607,688	\$607,688	\$12,379,425	\$13,594,800
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
Land:Acquire land/easement for approaches	Acquire easments on 1 acre in Rwy 21 RPZ and 34 acres in Rwy 3 RPZ for safety	\$78,225	\$78,225	\$1,593,550	\$1,750,000
Land:Acquire land/easement for approaches	Aquire 11 acre easments	\$500,640	\$500,640	\$10,198,720	\$11,200,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Build precision approach capability to airport	\$62,580	\$62,580	\$1,274,840	\$1,400,000
	Airport Total:	\$641,445	\$641,445	\$13,067,110	\$14,350,000
<b>PHOENIX SKY HARBOR INTL</b>	<b>MARICOPA</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct S1 concourse at Terminal 4	\$849,300	\$849,300	\$17,301,400	\$19,000,000
Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigate eligible properties	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Taxiways:Construct Taxiway - Capacity	Construct new bridges over Sky Harbor Blvd. Construction to coincide with Automated Train bridge over Twy	\$1,028,100	\$1,028,100	\$20,943,800	\$23,000,000
Taxiways:Construct Taxiway [includes relocation]	Construct Twy U	\$1,877,400	\$1,877,400	\$38,245,200	\$42,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy V	\$1,989,150	\$1,989,150	\$40,521,700	\$44,500,000
	Airport Total:	\$6,414,450	\$6,414,450	\$130,671,100	\$143,500,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Apron:Rehabilitate Apron - Reconstruction			North Apron Reconstruction 2,600ft x 300ft (87,000 SY)	\$680,334	\$680,334	\$13,859,332	\$15,220,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Tower Cab Rehabilitation	\$40,096	\$40,096	\$816,808	\$897,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security			Purchase 3,000 gallon ARFF truck	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Statutory Emphasis Programs			ILS installation on Rwy 30R	\$32,408	\$32,408	\$660,185	\$725,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>			EA for East Side Development for Ext of 12L/30R (new terminal, fuel farm, roads, archeology areas & other improvements)	\$19,123	\$19,123	\$389,555	\$427,800
Planning:Conduct Noise Compatibility Plan study/update			Update FAR Part 150 Plan	\$21,590	\$21,590	\$439,820	\$483,000
Taxiways:Construct Taxiway - Capacity			Design/Construct Twy M to 12L/30R, 3,200ft x 75ft (27,000 SY)	\$247,113	\$247,113	\$5,034,024	\$5,528,250
Taxiways:Extend Taxiway - Capacity			Construct Twy T extension from ramp area to Twy A (35,444 SY)	\$230,507	\$230,507	\$4,695,737	\$5,156,750
Taxiways:Extend Taxiway - Capacity			Construct Txy H Ph 2 Ext. from 12R/30L. 75ft wide x 2,300ft long with 35ft paved shoulders	\$319,829	\$319,829	\$6,515,343	\$7,155,000
Taxiways:Extend Taxiway - Capacity			Design/Construct Twy L Ph 3 between 30C and Twy C (12,500 SY)	\$161,166	\$161,166	\$3,283,168	\$3,605,500
Taxiways:Rehabilitate Taxiway - Reconstruct			Design/Construct Twy A Ph 3 Reconstruction. 2,400ft x 75ft with 35ft shoulders	\$390,499	\$390,499	\$7,955,002	\$8,736,000
Taxiways:Rehabilitate Taxiway - Reconstruct			Design/Reconstruct Twy P 75ft wide, 2,000ft long, 35ft shoulders (each side) & new lighting (16,700 SY)	\$416,381	\$416,381	\$8,482,239	\$9,315,000
Taxiways:Rehabilitate Taxiway - Reconstruct			Reconstruct Twy A Ph 2 New PCCP 15 1/2in thick, 75ft wide with 35ft shoulders & new electrical	\$170,039	\$170,039	\$3,463,922	\$3,804,000
Taxiways:Rehabilitate Taxiway - Reconstruct			Reconstruct Txy H Ph 1 from Txy A to Rwy 12R/30L at its new location. 600ft long x 75ft wide with 35ft shoulders	\$205,173	\$205,173	\$4,179,654	\$4,590,000
Airport Total:				\$3,001,306	\$3,001,306	\$61,140,689	\$67,143,300
<b>SAFFORD REGIONAL</b>		<b>GRAHAM</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other			Construct 15,000 LF perimeter road adjacent to Airport Boundary	\$22,350	\$22,350	\$455,300	\$500,000
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct			Install replacement/upgrade of MITLs on Twy A & C, approx 7,000 LF & 120 lights.	\$36,878	\$36,878	\$751,245	\$825,000
Airport Total:				\$59,228	\$59,228	\$1,206,545	\$1,325,000
<b>SAN CARLOS APACHE</b>		<b>GILA</b>					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards			Hangar access road entrance and west apron access, Fencing and 2 gates.	\$5,364	\$5,364	\$109,272	\$120,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Taxiways:Construct Taxiway - Capacity		Taxilanes between the west and east aprons, 2 (35 ft x 400 ft).	\$22,127	\$22,127	\$450,747	\$495,000
Taxiways:Rehabilitate Taxiway - Reconstruct		Parallel Twy of Rwy 9/27 & associated connectors, approx. 35 ft x 6500 ft Crack Seal, Seal Coat and Remark	\$5,364	\$5,364	\$109,272	\$120,000
		<b>Airport Total:</b>	<b>\$32,855</b>	<b>\$32,855</b>	<b>\$669,291</b>	<b>\$735,000</b>
<b>SAN MANUEL</b>	<b>PINAL</b>					
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Airport Master Plan Update	\$6,705	\$6,705	\$136,590	\$150,000
		<b>Airport Total:</b>	<b>\$6,705</b>	<b>\$6,705</b>	<b>\$136,590</b>	<b>\$150,000</b>
<b>SEDONA</b>	<b>YAVAPAI</b>					
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Construct hangars along Taxilanes B1, B2, B3, B4 & B5	\$35,760	\$35,760	\$728,480	\$800,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Design control tower adjacent to existing terminal building	\$4,470	\$4,470	\$91,060	\$100,000
		<b>Airport Total:</b>	<b>\$40,230</b>	<b>\$40,230</b>	<b>\$819,540</b>	<b>\$900,000</b>
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>					
Other:Environmental Mitigation		Construct Wash Rack on South Apron.	\$7,823	\$7,823	\$159,355	\$175,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Conduct EA for new Rwy 18/36	\$15,645	\$15,645	\$318,710	\$350,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Construct Rwy 6 end, Non-Standard EMAS	\$227,970	\$227,970	\$4,644,060	\$5,100,000
Runways:Install <full/partial> Instrument Approach Aid - Standards		Install Instrument Approach for Rwy 24	\$89,400	\$89,400	\$1,821,200	\$2,000,000
		<b>Airport Total:</b>	<b>\$340,838</b>	<b>\$340,838</b>	<b>\$6,943,325</b>	<b>\$7,625,000</b>
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>					
Runways:Rehabilitate Runway - Reconstruct		Design/Reconstruct Rwy 03/21 (Cold mill recycle & overlay with rubberized AC) Entire Rwy is approx. 4300 ft x 75 ft (36000 SY)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
		<b>Airport Total:</b>	<b>\$89,400</b>	<b>\$89,400</b>	<b>\$1,821,200</b>	<b>\$2,000,000</b>
<b>SPRINGERVILLE MUNI</b>	<b>APACHE</b>					
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards		Construct SRE Building, south of Apron, 40 ft x 50 ft.	\$15,645	\$15,645	\$318,710	\$350,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Install fence on Airport Perimeter, 24,000 lf	\$40,230	\$40,230	\$819,540	\$900,000
		<b>Airport Total:</b>	<b>\$55,875</b>	<b>\$55,875</b>	<b>\$1,138,250</b>	<b>\$1,250,000</b>

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
<b>TUCSON INTL</b>		<b>PIMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in. PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354	
Other:<Light/Mark/Remove> Obstructions - Standards	Demolition of any building in West Ramp area that deemed obstructions for new near Parallel Rwy	\$502,875	\$502,875	\$10,244,250	\$11,250,000	
Runways:Construct Runway - Capacity	Construct PCC Rwy 11R/29L, conversion of existing Rwy 11R/29L to 75 ft Parallel Twy & 75 ft cross Twys (includes grading, drainage, paving, lighting, signage, marking, NAVAIDS & appurtenances)	\$2,626,821	\$2,626,821	\$53,511,926	\$58,765,568	
		Airport Total:	\$3,227,873	\$3,227,873	\$65,756,176	\$72,211,922
<b>WHITERIVER</b>		<b>NAVAJO</b>				
Runways:Rehabilitate Runway - Reconstruct	Rwy 1/19, 6350 ft X 75 ft Crack Seal, Seal Coat & Remark	\$6,705	\$6,705	\$136,590	\$150,000	
		Airport Total:	\$6,705	\$6,705	\$136,590	\$150,000
<b>WICKENBURG MUNI</b>		<b>MARICOPA</b>				
Apron:Construct Apron - Environmental mitigation	Construction of wash rack	\$4,470	\$4,470	\$91,060	\$100,000	
Ground	Construct 1,000 ft extension to access road on So. side of airport	\$8,940	\$8,940	\$182,120	\$200,000	
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity						
		Airport Total:	\$13,410	\$13,410	\$273,180	\$300,000
<b>WINSLOW-LINDBERGH REGIONAL</b>		<b>NAVAJO</b>				
Ground	Construct 6,330 ft x 24 ft Airfield Access Road.	\$33,525	\$33,525	\$682,950	\$750,000	
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity						
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Rwy 11 Extension	\$6,705	\$6,705	\$136,590	\$150,000	
		Airport Total:	\$40,230	\$40,230	\$819,540	\$900,000
<b>YUMA MCAS/YUMA INTL</b>		<b>YUMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Design Terminal Apron, 20,000 SY Rehab, 10,000 SY new.	\$11,175	\$11,175	\$227,650	\$250,000	
Taxiways:Construct Taxiway - Capacity	Construct Twy Y Phase 4, 40,000 sq yd.	\$178,800	\$178,800	\$3,642,400	\$4,000,000	
		Airport Total:	\$189,975	\$189,975	\$3,870,050	\$4,250,000
		Program Total:	\$17,266,489	\$17,266,489	\$351,918,234	\$386,451,212

**FY 2013**

**State & Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component	Project Description				
<b>ADOT Aeronautics</b>					
APMS - Runway Pavement Preservation	Consulting Services	\$585,000	\$65,000	\$0	\$650,000
Planning: Planning Studies Conduct	State Airport System Plan Studies	\$400,000	\$0	\$0	\$400,000
	Airport Total:	\$985,000	\$65,000	\$0	\$1,050,000
<b>BENSON MUNICIPAL</b>					
<b>COCHISE</b>					
APMS - Apron Pavement Preservation	TH01BN 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$21,209	\$2,357	\$0	\$23,565
Runways: Runway Construct	Rwy/Twy (10/28) Extension, Ph 2 (approx 1,400 LF)	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$246,209	\$27,357	\$0	\$273,565
<b>BISBEE MUNI</b>					
<b>COCHISE</b>					
APMS - Runway Pavement Preservation	RW1735BM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$118,955	\$13,217	\$0	\$132,172
Taxiways: Taxiway Construct	Design: Twys for Development Area	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$343,955	\$38,217	\$0	\$382,172
<b>BUCKEYE MUNI</b>					
<b>MARICOPA</b>					
APMS - Taxiway Pavement Preservation	TWABK 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$141,743	\$15,749	\$0	\$157,492
	Airport Total:	\$141,743	\$15,749	\$0	\$157,492
<b>CASA GRANDE MUNI</b>					
<b>PINAL</b>					
APMS - Apron Pavement Preservation	01CG 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$63,596	\$7,066	\$0	\$70,662
	Airport Total:	\$63,596	\$7,066	\$0	\$70,662
<b>CHANDLER MUNI</b>					
<b>MARICOPA</b>					
APMS - Apron Pavement Preservation	TH01CH 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$173,542	\$19,282	\$0	\$192,824
	Airport Total:	\$173,542	\$19,282	\$0	\$192,824
<b>COCHISE COUNTY</b>					
<b>COCHISE</b>					
APMS - Apron Pavement Preservation	A01CO - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$41,071	\$4,563	\$0	\$45,634
Runways: Runway Reconstruct	Reconstruct SE half of Rwy 14/32 (28,000 SY; open as turf)	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$311,071	\$34,563	\$0	\$345,634
<b>COLORADO CITY MUNI</b>					
<b>MOHAVE</b>					

# FY 2013

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
APMS - Apron Pavement Preservation	A01CL 10 - Thin Asphalt Overlay	\$109,306	\$12,145	\$0	\$121,451
	Airport Total:	\$109,306	\$12,145	\$0	\$121,451
<b>COOLIDGE MUNI</b>	<b>PINAL</b>				
APMS - Apron Pavement Preservation	TH01CM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$9,741	\$1,082	\$0	\$10,823
Runways: Runway Construct	Reconstruct abandoned Rwy West of 17/35 for ultralight use	\$149,846	\$16,650	\$0	\$166,496
	Airport Total:	\$159,587	\$17,732	\$0	\$177,319
<b>DOUGLAS MUNI</b>	<b>COCHISE</b>				
Runways: Runway Construct	Design Crosswind Rwy 12/30, 5100 ft x 60 ft	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
<b>ELOY MUNI</b>	<b>PINAL</b>				
Other: Instrument Approach System Install	DESIGN GPS APPROACH SYSTEM	\$54,000	\$6,000	\$0	\$60,000
	Airport Total:	\$54,000	\$6,000	\$0	\$60,000
<b>FALCON FLD</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	A01MF 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$83,832	\$9,315	\$0	\$93,147
Apron: Apron Construct	Construct Apron No. of run-up area for Rwy 22R (Approx 700LF x 200LF)	\$1,350,000	\$150,000	\$0	\$1,500,000
Buildings: Buildings Construct/relocate	Design: 10,000 SF Terminal	\$70,000	\$180,000	\$0	\$250,000
Taxiways: Taxiway Construct	Construct Taxilane & Apron - East of Falcon Park (Approx. 400 LF by 50 LF)	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$1,953,832	\$389,315	\$0	\$2,343,147
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>				
APMS - Apron Pavement Preservation	A03FG 10 - Thin Asphalt Overlay	\$140,672	\$15,630	\$0	\$156,302
Terminal Development: Auto Parking Construct	Design multi level parking structure	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$590,672	\$65,630	\$0	\$656,302
<b>GREENLEE COUNTY</b>	<b>GREENLEE</b>				
Planning: Master Plans Update	Conduct Master Plan Update	\$112,500	\$12,500	\$0	\$125,000
	Airport Total:	\$112,500	\$12,500	\$0	\$125,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>				
APMS - Apron Pavement Preservation	A02CM 10 - Thin Asphalt Overlay	\$165,829	\$18,425	\$0	\$184,254
Ground Transportation: Access Rd.	Design Access Rd Realignment	\$225,000	\$25,000	\$0	\$250,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
Planning: Master Plans Update	Update Airport Master Plan	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$458,329	\$50,925	\$0	\$509,254
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>				
APMS - Taxiway Pavement Preservation	TWAHL 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$87,415	\$9,713	\$0	\$97,128
	Airport Total:	\$87,415	\$9,713	\$0	\$97,128
<b>KINGMAN</b>	<b>MOHAVE</b>				
APMS - Apron Pavement Preservation	A01KG 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$374,960	\$41,662	\$0	\$416,622
	Airport Total:	\$374,960	\$41,662	\$0	\$416,622
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>				
APMS - Taxiway Pavement Preservation	TWALB 10 - Thin Asphalt Overlay	\$999,965	\$111,107	\$0	\$1,111,072
	Airport Total:	\$999,965	\$111,107	\$0	\$1,111,072
<b>MARANA REGIONAL</b>	<b>PIMA</b>				
APMS - Apron Pavement Preservation	TH01AV 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$74,372	\$8,264	\$0	\$82,636
Other: Fire Protection	Fire Protection Lines on West 548 Acres	\$1,260,000	\$140,000	\$0	\$1,400,000
Runways: Runway Reconstruct	Runway 3/21 Shift	\$610,000	\$890,000	\$0	\$1,500,000
	Airport Total:	\$1,944,372	\$1,038,264	\$0	\$2,982,636
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
APMS - Apron Pavement Preservation	TH01NG 10 - Thin Asphalt Overlay	\$22,799	\$2,533	\$0	\$25,332
	Airport Total:	\$22,799	\$2,533	\$0	\$25,332
<b>PAGE MUNI</b>	<b>COCONINO</b>				
APMS - Apron Pavement Preservation	TH01PM 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$51,797	\$5,755	\$0	\$57,552
	Airport Total:	\$51,797	\$5,755	\$0	\$57,552
<b>PAYSON</b>	<b>GILA</b>				
APMS - Taxiway Pavement Preservation	TWAPY 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$90,413	\$10,046	\$0	\$100,459
	Airport Total:	\$90,413	\$10,046	\$0	\$100,459
<b>PHOENIX DEER VALLEY</b>	<b>MARICOPA</b>				

# FY 2013

# State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
APMS - Apron Pavement Preservation	ANE 1 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$131,792	\$14,644	\$0	\$146,435
Airport Total:		\$131,792	\$14,644	\$0	\$146,435
<b>PHOENIX GOODYEAR</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	ATERM 6 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$759	\$84	\$0	\$843
Other: Instrument Approach System Install	Install NAVAIDS	\$1,260,000	\$140,000	\$0	\$1,400,000
Airport Total:		\$1,260,759	\$140,084	\$0	\$1,400,843
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				
Apron: Apron Reconstruct	Reconstruct 6in PCC apron area in front of hangars 31 & 32 with 15 1/2in (3,260 SY)	\$767,880	\$85,320	\$0	\$853,200
Runways: Runway Reconstruct	Rwy Reconstruct-Design/construct drainage improve. Ph 4 Airfield between Rwy 12R/30L & 12C/30C S of Txy K. (appx. 2,000 LF pipe)	\$1,089,000	\$121,000	\$0	\$1,210,000
Taxiways: Taxiway Reconstruct	Design: Twy N Reconstruction 74,114 SY	\$13,120	\$286,880	\$0	\$300,000
Airport Total:		\$1,870,000	\$493,200	\$0	\$2,363,200
<b>RYAN FIELD</b>	<b>PIMA</b>				
APMS - Apron Pavement Preservation	TH03RY 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$28,166	\$3,130	\$0	\$31,296
Runways: Runway Structural Upgrade	Widen/Strengthen (78,000 lbs) Rwy 6R/24L & Twy B; Construct Rwy Ext. & Twy C, Cross Twy & Hold Apron (includes grading/drainage/paving/lighting/signage & NAVAID relocation	\$1,870,000	\$630,000	\$0	\$2,500,000
Airport Total:		\$1,898,166	\$633,130	\$0	\$2,531,296
<b>SAFFORD REGIONAL</b>	<b>GRAHAM</b>				
APMS - Apron Pavement Preservation	TH01SF 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$8,001	\$889	\$0	\$8,890
Buildings: Buildings Construct/relocate	Construct new 3,000 SF terminal in vicinity of existing terminal	\$1,080,000	\$120,000	\$0	\$1,200,000
Airport Total:		\$1,088,001	\$120,889	\$0	\$1,208,890
<b>SAN MANUEL</b>	<b>PINAL</b>				
APMS - Apron Pavement Preservation	TH01SM 10 -Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$13,396	\$1,488	\$0	\$14,884
Airport Total:		\$13,396	\$1,488	\$0	\$14,884
<b>SCOTTSDALE</b>	<b>MARICOPA</b>				

# FY 2013

# State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
APMS - Apron Pavement Preservation	A01SC 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$425,219	\$47,247	\$0	\$472,465
	Airport Total:	\$425,219	\$47,247	\$0	\$472,465
<b>SELIGMAN</b>	<b>YAVAPAI</b>				
APMS - Apron Pavement Preservation	A01SG 10 - Thin Asphalt Overlay	\$113,801	\$5,990	\$0	\$119,791
	Airport Total:	\$113,801	\$5,990	\$0	\$119,791
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>				
APMS - Apron Pavement Preservation	A02SL 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$114,686	\$12,743	\$0	\$127,429
	Airport Total:	\$114,686	\$12,743	\$0	\$127,429
<b>SUPERIOR MUNI</b>	<b>PINAL</b>				
Equipment: Rotating Beacon Install	Design/Construct rotating beacon for main Rwy	\$19,000	\$1,000	\$0	\$20,000
Other: Fencing (Security) Install	Chain Link Security Fence (8 ft) with card controlled access	\$47,500	\$2,500	\$0	\$50,000
	Airport Total:	\$66,500	\$3,500	\$0	\$70,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Runways: Runway Reconstruct	Construct drainage detention basin per TIA Drainage Basin Study	\$350,679	\$38,964	\$0	\$389,643
Taxiways: Taxiway Construct	Construct Twy Parallel to Twy A connecting existing air freight apron to future cargo apron East of fire station Ph 2	\$1,519,321	\$343,764	\$0	\$1,863,085
	Airport Total:	\$1,870,000	\$382,728	\$0	\$2,252,728
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>				
APMS - Apron Pavement Preservation	A01WK 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$76,831	\$8,537	\$0	\$85,368
	Airport Total:	\$76,831	\$8,537	\$0	\$85,368
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>				
APMS - Apron Pavement Preservation	A01YM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$41,905	\$4,656	\$0	\$46,561
Apron: Apron Reconstruct	Design No. GA apron (30,000 SY)	\$225,000	\$25,000	\$0	\$250,000
Other: Security Lighting Upgrade	Construct Security Upgrade: Airport Boundaries, 20,000 lf fence, plus security cameras & monitoring system	\$1,350,000	\$150,000	\$0	\$1,500,000
	Airport Total:	\$1,616,905	\$179,656	\$0	\$1,796,561

<b>Airport Name</b>	<b>County</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
Project Component	Project Description					
		Program Total:	\$20,091,116	\$4,054,397	\$0	\$24,145,513

**FY 2013**

**Federal/State/Local Projects**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>AVI SUQUILLA LA PAZ</b>					
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Overlay Rwy 1/19 approximately 73,000 SY.	\$68,168	\$68,168	\$1,388,665	\$1,525,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Overlay connecting Twys approximately 24,000 SY	\$17,433	\$17,433	\$355,134	\$390,000
	Airport Total:	\$85,601	\$85,601	\$1,743,799	\$1,915,000
<b>BENSON MUNICIPAL COCHISE</b>					
Apron:Expand Apron - Capacity	Construct Apron Expansion - Ph 3 (approx 3,900 sy)	\$20,115	\$20,115	\$409,770	\$450,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Relocate Helipad(s) (Approx. 50 x 50)	\$11,175	\$11,175	\$227,650	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Aiport Master Plan	\$6,705	\$6,705	\$136,590	\$150,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for new Access Rd alignment	\$11,175	\$11,175	\$227,650	\$250,000
	Airport Total:	\$49,170	\$49,170	\$1,001,660	\$1,100,000
<b>BISBEE DOUGLAS INTL COCHISE</b>					
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct lighted helipad (7,000 SY) South end near Terminal	\$22,350	\$22,350	\$455,300	\$500,000
	Airport Total:	\$22,350	\$22,350	\$455,300	\$500,000
<b>BISBEE MUNI COCHISE</b>					
Other:Install <Guidance/other> Signs [not Part 139] - Standards	CONSTRUCT UPGRADE RWY 17/35 SIGNS	\$37,995	\$37,995	\$774,010	\$850,000
	Airport Total:	\$37,995	\$37,995	\$774,010	\$850,000
<b>BUCKEYE MUNI MARICOPA</b>					
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an EA for 119 acres south of airport	\$8,940	\$8,940	\$182,120	\$200,000
Runways:Extend Runway- Capacity	Construct extensions of Rwy 17/35 & Twy A (approx. 1,800 feet) to the north	\$89,400	\$89,400	\$1,821,200	\$2,000,000
	Airport Total:	\$98,340	\$98,340	\$2,003,320	\$2,200,000
<b>CASA GRANDE MUNI PINAL</b>					
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Specifications on terminal and taxiways will be available as a result of the requested 2008 Master Plan Study. This build out will include the bridge and any additional road infrastructure required to become a part 139 aviation facility.	\$29,078	\$29,078	\$592,368	\$650,525

<b>Airport Name</b>	<b>County</b>	<b>Project Component</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Terminal Development:Construct Terminal Building - Capacity			Build North Area of Airport to Include North Terminal and Taxiways to meet the increased demand for additional infrastructure and terminal buildings for the growing demands of the Casa Grande Community. Specifications on terminal and taxiways will be a re	\$257,025	\$257,025	\$5,235,950	\$5,750,000
			Airport Total:	\$286,103	\$286,103	\$5,828,318	\$6,400,525
<b>CHANDLER MUNI</b>	<b>MARICOPA</b>						
Apron:Expand Apron - Capacity			Construct 35,400 SY apron area	\$146,705	\$146,705	\$2,988,589	\$3,282,000
			Airport Total:	\$146,705	\$146,705	\$2,988,589	\$3,282,000
<b>COCHISE COUNTY</b>	<b>COCHISE</b>						
Runways:Rehabilitate Runway - Reconstruct			Reconstruct SE half of Rwy 14-32 (28,000 SY; open as turf)	\$13,410	\$13,410	\$273,180	\$300,000
			Airport Total:	\$13,410	\$13,410	\$273,180	\$300,000
<b>COLORADO CITY MUNI</b>	<b>MOHAVE</b>						
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>			Airport Master Plan Update	\$6,705	\$6,705	\$136,590	\$150,000
			Airport Total:	\$6,705	\$6,705	\$136,590	\$150,000
<b>COTTONWOOD</b>	<b>YAVAPAI</b>						
Taxiways:Construct Taxiway - Capacity			Construct four new Twys between T-hangar Bldgs	\$22,350	\$22,350	\$455,300	\$500,000
Taxiways:Construct Taxiway - Capacity			Construct Twy Extension from Parallel Twy to T-Hangar site & Existing Apron	\$10,281	\$10,281	\$209,438	\$230,000
			Airport Total:	\$32,631	\$32,631	\$664,738	\$730,000
<b>ELOY MUNI</b>	<b>PINAL</b>						
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other			CONSTRUCT AUTO PARKING FOR HANGAR DEVELOPMENT (16000SF)	\$13,410	\$13,410	\$273,180	\$300,000
			Airport Total:	\$13,410	\$13,410	\$273,180	\$300,000
<b>ERNEST A. LOVE FIELD</b>	<b>YAVAPAI</b>						
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>			Conduct Master Plan Update	\$13,410	\$13,410	\$273,180	\$300,000
Taxiways:Construct Taxiway - Capacity			Construct 1,200 x 50 Twy F Extension associated with Rwy Extension	\$26,820	\$26,820	\$546,360	\$600,000
Taxiways:Construct Taxiway - Capacity			Construct 400 x 50 Twy B	\$22,350	\$22,350	\$455,300	\$500,000
Taxiways:Construct Taxiway - Capacity			Construct 600 x 50 High-Speed Twy Exits for Rwy 21L	\$35,760	\$35,760	\$728,480	\$800,000

**FY 2013**

**Federal/State/Local Projects**

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>
Project Component						
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security		Construct Electrical for High-Speed Taxiway Exits	\$8,940	\$8,940	\$182,120	\$200,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security		Construct Twy B Electrical	\$4,470	\$4,470	\$91,060	\$100,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security		Construct Twy F Electrical	\$7,823	\$7,823	\$159,355	\$175,000
		Airport Total:	\$119,573	\$119,573	\$2,435,855	\$2,675,000
<b>FALCON FLD</b>	<b>MARICOPA</b>					
Land:Acquire <land/easement> for development/relocation		Land Acq. Approx. 33 acres at \$10 sq/ft. SE corner of Airport adj. to McKellips & Higley Rds.	\$642,554	\$642,554	\$13,089,693	\$14,374,800
		Airport Total:	\$642,554	\$642,554	\$13,089,693	\$14,374,800
<b>FLAGSTAFF PULLIAM</b>	<b>COCONINO</b>					
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construct multi level parking structure	\$156,450	\$156,450	\$3,187,100	\$3,500,000
		Airport Total:	\$156,450	\$156,450	\$3,187,100	\$3,500,000
<b>GILA BEND MUNI</b>	<b>MARICOPA</b>					
Runways:Extend Runway- Capacity		Extend Rwy 4/22 1,300 ft to NE	\$26,820	\$26,820	\$546,360	\$600,000
		Airport Total:	\$26,820	\$26,820	\$546,360	\$600,000
<b>GLENDALE MUNICIPAL</b>	<b>MARICOPA</b>					
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Conduct Master Plan Update	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total:	\$11,175	\$11,175	\$227,650	\$250,000
<b>GRAND CANYON NATIONAL PARK</b>	<b>COCONINO</b>					
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security		Install security lighting on aprons, parking and roadways	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Approximately 80 acres adjacent to future terminal area	\$10,000	\$10,000	\$380,000	\$400,000
		Airport Total:	\$60,000	\$60,000	\$2,280,000	\$2,400,000
<b>H.A. CLARK MEMORIAL FIELD</b>	<b>COCONINO</b>					
Apron:Construct Apron - Capacity		Construct Commercial Apron Ph 1 (Approx. 2500 SY)	\$33,525	\$33,525	\$682,950	\$750,000
Apron:Construct Apron - Capacity		Construct GA Apron Ph 1 (approx 4,000 sy)	\$22,350	\$22,350	\$455,300	\$500,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construct Auto Parking Ph 2 (1500 SY)	\$6,705	\$6,705	\$136,590	\$150,000

<b>Airport Name</b>	<b>County</b>	<b>Project Description</b>	<b>State Share</b>	<b>Local Share</b>	<b>Federal Share</b>	<b>Project Total</b>	
		<b>Airport Total:</b>		\$62,580	\$62,580	\$1,274,840	\$1,400,000
<b>HOLBROOK MUNI</b>	<b>NAVAJO</b>						
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Rwy 03/21 Guidance System		\$5,811	\$5,811	\$118,378	\$130,000	
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Relocate Rwy/Twy Lights No. end Rwy Twy 03/21		\$5,811	\$5,811	\$118,378	\$130,000	
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Relocate Twy 03/21 Lighting		\$8,940	\$8,940	\$182,120	\$200,000	
		<b>Airport Total:</b>		\$20,562	\$20,562	\$418,876	\$460,000
<b>KINGMAN</b>	<b>MOHAVE</b>						
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an EA for future Rwy 3/21 extension		\$8,940	\$8,940	\$182,120	\$200,000	
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct pavement strengthening of Rwy 3/21 & Twy D		\$120,690	\$120,690	\$2,458,620	\$2,700,000	
		<b>Airport Total:</b>		\$129,630	\$129,630	\$2,640,740	\$2,900,000
<b>LAKE HAVASU CITY</b>	<b>MOHAVE</b>						
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Design/Construct a second segmented circle & lighted wind cone at north end of airfield		\$6,705	\$6,705	\$136,590	\$150,000	
Taxiways:Construct Taxiway - Capacity	Design/Construct new taxilane & hangar infrastructure for future development		\$17,880	\$17,880	\$364,240	\$400,000	
		<b>Airport Total:</b>		\$24,585	\$24,585	\$500,830	\$550,000
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>	<b>MOHAVE</b>						
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection & drainage improvements along Rwy 16/34 (Phase 3)		\$44,700	\$44,700	\$910,600	\$1,000,000	
Taxiways:Construct Taxiway - Capacity	Construction of approximately 5,000 SY of Twys to serve development of new T-Hangar area south of existing aircraft apron		\$33,525	\$33,525	\$682,950	\$750,000	
		<b>Airport Total:</b>		\$78,225	\$78,225	\$1,593,550	\$1,750,000
<b>MARANA REGIONAL</b>	<b>PIMA</b>						
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Relocate Avra Valley Road		\$312,900	\$312,900	\$6,374,200	\$7,000,000	
Runways:Construct Runway - Capacity	Construct Rwy 12R/30L		\$67,050	\$67,050	\$1,365,900	\$1,500,000	
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy C		\$35,760	\$35,760	\$728,480	\$800,000	
		<b>Airport Total:</b>		\$415,710	\$415,710	\$8,468,580	\$9,300,000

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
<b>NOGALES INTL</b>	<b>SANTA CRUZ</b>				
Runways:Install <full/partial> Instrument Approach Aid - Standards	Design Only: Install GPS Approach	\$2,906	\$2,906	\$59,189	\$65,000
	Airport Total:	\$2,906	\$2,906	\$59,189	\$65,000
<b>PAGE MUNI</b>	<b>COCONINO</b>				
Runways:Rehabilitate Runway - Reconstruct	Construct pavement maintenance treatments on Runway 7/25	\$11,175	\$11,175	\$227,650	\$250,000
Terminal Development:Expand Terminal Building - Capacity	Design and construct terminal building expansion	\$98,340	\$98,340	\$2,003,320	\$2,200,000
	Airport Total:	\$109,515	\$109,515	\$2,230,970	\$2,450,000
<b>PAYSON</b>	<b>GILA</b>				
Apron:Construct Apron - Standards	Construct Alpha Ramp Part 2, So of parallel Twy, 9000+/- SY of pavement	\$35,760	\$35,760	\$728,480	\$800,000
Land:Acquire land/easement for approaches	Land Acq. West of airport property, 4+/- acres	\$58,110	\$58,110	\$1,183,780	\$1,300,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Relocate Hangar & Fuel So Side of airport Rwy, 2 structures	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Taxiways:Construct Taxiway [includes relocation]	Relocate parallel Twy & Bravo Twy gate outside OFA (Twy So of Rwy, 6250 LF)	\$196,680	\$196,680	\$4,006,640	\$4,400,000
	Airport Total:	\$379,950	\$379,950	\$7,740,100	\$8,500,000
<b>PHOENIX-MESA GATEWAY</b>	<b>MARICOPA</b>				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Rwy Extension Rwy 12L/30R to 12,500ft	\$13,410	\$13,410	\$273,180	\$300,000
Taxiways:Construct Taxiway - Capacity	Construct Twy C Ph 2 from Twy G to NW parallel Rwy 12L/30R 23,000 SY	\$339,273	\$339,273	\$6,911,454	\$7,590,000
Taxiways:Extend Taxiway - Capacity	Design/Construct Twy C Ext Ph 1 from J to P from C to 30R (71,000 SY)	\$929,313	\$929,313	\$18,931,374	\$20,790,000
	Airport Total:	\$1,281,996	\$1,281,996	\$26,116,008	\$28,680,000
<b>RYAN FIELD</b>	<b>PIMA</b>				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Widen/Strengthen (78,000 lbs), Rwy 6R/24L & Twy B; Construct Rwy Ext & Twy C, cross Twy & Hold Apron (includes grading/drainage/paving/lighting/signage & NAVAID relocation)	\$287,832	\$287,832	\$5,863,536	\$6,439,200
	Airport Total:	\$287,832	\$287,832	\$5,863,536	\$6,439,200
<b>SAN MANUEL</b>	<b>PINAL</b>				

**FY 2013**

**Federal/State/Local Projects**

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Construct Taxiway - Capacity	Construct Taxilane N side of Rwy 11/29, 3 (35 ft x 200 ft)	\$22,350	\$22,350	\$455,300	\$500,000
<b>Airport Total:</b>		\$22,350	\$22,350	\$455,300	\$500,000
<b>SEDONA</b>	<b>YAVAPAI</b>				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a control tower adjacent to existing terminal building	\$80,460	\$80,460	\$1,639,080	\$1,800,000
Runways:Rehabilitate Runway - Reconstruct	Design/Construct pavement maintenance treatments for Rwy 3/21 & Twy A	\$13,410	\$13,410	\$273,180	\$300,000
<b>Airport Total:</b>		\$93,870	\$93,870	\$1,912,260	\$2,100,000
<b>SHOW LOW REGIONAL</b>	<b>NAVAJO</b>				
Runways:Construct Runway - Capacity	Construct new Rwy 18/6 & Twy D	\$268,200	\$268,200	\$5,463,600	\$6,000,000
<b>Airport Total:</b>		\$268,200	\$268,200	\$5,463,600	\$6,000,000
<b>SIERRA VISTA MUNI-LIBBY AAF</b>	<b>COCHISE</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update. Update 2008 Airport Master Plan.	\$11,175	\$11,175	\$227,650	\$250,000
Runways:Construct Runway [includes relocation] - Standrads	Rwy 12/30 Extension Rwy 12/30, NW approx. 1000 ft x 75 ft (8400 SY)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
<b>Airport Total:</b>		\$145,275	\$145,275	\$2,959,450	\$3,250,000
<b>SPRINGERVILLE MUNI</b>	<b>APACHE</b>				
Taxiways:Extend Taxiway - Capacity	Complete Crosswind Rwy 11/29 Parallel Twy, 1600 ft x 35 ft.	\$35,760	\$35,760	\$728,480	\$800,000
<b>Airport Total:</b>		\$35,760	\$35,760	\$728,480	\$800,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>	<b>APACHE</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update	\$7,152	\$7,152	\$145,696	\$160,000
<b>Airport Total:</b>		\$7,152	\$7,152	\$145,696	\$160,000
<b>TAYLOR</b>	<b>NAVAJO</b>				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update	\$6,705	\$6,705	\$136,590	\$150,000
<b>Airport Total:</b>		\$6,705	\$6,705	\$136,590	\$150,000
<b>TUCSON INTL</b>	<b>PIMA</b>				
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in. PCC pavement Ph 3	\$98,177	\$98,177	\$2,000,000	\$2,196,354

<b>Airport Name</b> Project Component	<b>County</b> Project Description	State Share	Local Share	Federal Share	Project Total	
		Airport Total:	\$98,177	\$98,177	\$2,000,000	\$2,196,354
<b>WICKENBURG MUNI</b>	<b>MARICOPA</b>					
Other:<Light/Mark/Remove> Obstructions - Standards	Removal of three hangars in Rwy Obstacle Free Area	\$2,682	\$2,682	\$54,636	\$60,000	
Runways:Rehabilitate Runway - Reconstruct	Pavement preservation of Rwy & parallel Twy pavements (approximately 100,000 SY)	\$8,940	\$8,940	\$182,120	\$200,000	
		Airport Total:	\$11,622	\$11,622	\$236,756	\$260,000
<b>WINSLOW-LINDBERGH REGIONAL</b>	<b>NAVAJO</b>					
Runways:Rehabilitate Runway - Reconstruct	Construct Airfield Pavement Rehabilitation (308,800 SY).	\$111,750	\$111,750	\$2,276,500	\$2,500,000	
		Airport Total:	\$111,750	\$111,750	\$2,276,500	\$2,500,000
<b>YUMA MCAS/YUMA INTL</b>	<b>YUMA</b>					
Apron:Rehabilitate Apron - Reconstruction	Construct Terminal Apron, 20,000 SY Rehab, 10,000 SY new.	\$156,450	\$156,450	\$3,187,100	\$3,500,000	
Apron:Rehabilitate Apron - Reconstruction	Design West GA Apron rehab, 150,000 sy	\$11,175	\$11,175	\$227,650	\$250,000	
		Airport Total:	\$167,625	\$167,625	\$3,414,750	\$3,750,000
		Program Total:	\$5,570,968	\$5,570,968	\$114,545,943	\$125,687,879

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## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
<b>ADOT Aeronautics</b>						
2009	APMS - Runway Pavement Preservation	Consulting Services	\$450,000	\$50,000	\$0	\$500,000
2009	Planning: Planning Studies Conduct	State Airport System Plan Studies	\$1,000,000	\$0	\$0	\$1,000,000
2010	APMS - Runway Pavement Preservation	Consulting Services	\$540,000	\$60,000	\$0	\$600,000
2010	Planning: Planning Studies Conduct	State Airport System Plan Studies	\$750,000	\$0	\$0	\$750,000
2011	APMS - Runway Pavement Preservation	Consulting Services	\$540,000	\$60,000	\$0	\$600,000
2011	Planning: Planning Studies Conduct	State Airport System Plan Studies	\$500,000	\$0	\$0	\$500,000
2012	APMS - Runway Pavement Preservation	Consulting Services	\$585,000	\$65,000	\$0	\$650,000
2012	Planning: Planning Studies Conduct	State Airport System Plan Studies	\$400,000	\$0	\$0	\$400,000
2013	APMS - Runway Pavement Preservation	Consulting Services	\$585,000	\$65,000	\$0	\$650,000
2013	Planning: Planning Studies Conduct	State Airport System Plan Studies	\$400,000	\$0	\$0	\$400,000
Airport Total:			\$5,750,000	\$300,000	\$0	\$6,050,000
<b>AVI SUQUILLA LA PAZ</b>						
2009	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
2009	Runways:Construct Runway [includes relocation] - Standrads	Fog seal and pavement marking of New Rwy 1/19 approximately 73,000 SY.	\$5,498	\$5,498	\$112,004	\$123,000
2009	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI-4 on old Rwy 1 and Rwy 19	\$9,655	\$9,655	\$196,690	\$216,000
2009	Taxiways:Construct Taxiway [includes relocation]	Fog seal of new Rwy access Twys 24,000 SY.	\$805	\$805	\$16,391	\$18,000
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Overlay & rehabilitate sections of Existing Twy A and B (old Rwy 1/19) approx. 73,000 SY	\$74,291	\$74,291	\$1,513,417	\$1,662,000
2010	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Replace uderground electrical cable, light transformers & repair system - approx.10,600 LF of Twy lighting requires rehabilitation	\$11,399	\$11,399	\$232,203	\$255,000
2011	Apron:Rehabilitate Apron - Reconstruction	Thin overlay of GA apron and T-hangar taxilanes (approx. 57,000 SY)	\$17,880	\$17,880	\$364,240	\$400,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Overlay existing airport access road & non-revenue parking approx. 8,000 SY.	\$6,258	\$6,258	\$127,484	\$140,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Fog seal and pavement marking of Twy A & B system approx. 73,000 SY.	\$3,487	\$3,487	\$71,027	\$78,000
2012	Taxiways:Construct Taxiway - Capacity	Extend 3-taxilanes about 400-ft (approx. 10,000 SY)	\$19,668	\$19,668	\$400,664	\$440,000
2013	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Overlay Rwy 1/19 approximately 73,000 SY.	\$68,168	\$68,168	\$1,388,665	\$1,525,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Overlay connecting Twys approximately 24,000 SY	\$17,433	\$17,433	\$355,134	\$390,000
Airport Total:			\$238,291	\$238,291	\$4,920,418	\$5,397,000
<b>BAGDAD YAVAPAI</b>						

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	APMS - Runway Pavement Preservation	RW523BG 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$92,987	\$10,332	\$0	\$103,319
Airport Total:			\$92,987	\$10,332	\$0	\$103,319
<b>BENSON MUNICIPAL</b>		<b>COCHISE</b>				
2009	Apron:Expand/Strengthen Apron - Standards	Structural Upgrade of original Apron (approx. 13,600 SY)	\$20,115	\$20,115	\$409,770	\$450,000
2009	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Emergency Generator	\$15,645	\$15,645	\$318,710	\$350,000
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for future Rwy/Twy Extension	\$6,705	\$6,705	\$136,590	\$150,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct/Rehab Access Rd (Approx. 15,000 LF)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2010	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Helipad(s) (Approx. 50 x 50)	\$11,175	\$11,175	\$227,650	\$250,000
2010	Land:Acquire land/easement for approaches	Acquire approx 83 acres to extend Rwy 10 and Parallel Twy	\$35,760	\$35,760	\$728,480	\$800,000
2010	Apron: Apron Construct	Design Apron Expansion (approx. 23,000 sy, E. of existing Apron)	\$90,000	\$10,000	\$0	\$100,000
2011	Apron:Expand Apron - Capacity	Apron Expansion Ph 2 (approx. 3,900 sy)	\$22,350	\$22,350	\$455,300	\$500,000
2011	Land:Acquire <land/easement> for development/relocation	Land Acquisition (239 acres) So. Side of Airport	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements	\$33,525	\$33,525	\$682,950	\$750,000
2011	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Install/Relocate Airport Perimeter/Security Fence (approx. 15,000 LF; W/E Rwy Ext & No. side of Airport)	\$33,525	\$33,525	\$682,950	\$750,000
2011	Runways:Extend Runway- Capacity	Extend Runway/Taxiway Ph I (approx 1,400 LF, West End)	\$73,755	\$73,755	\$1,502,490	\$1,650,000
2011	Taxiways:Construct Taxiway - Capacity	Construct connector Twys/Taxilanes (approx. 80x35 & 120x75, Connect Rwy to Prtl. Twy E. of Rwy 10 end & Taxilane W of T-Hangar Pads)	\$13,410	\$13,410	\$273,180	\$300,000
2011	Other: Perimeter Road Construction	Design Perimeter Rd. (approx. 24,000 LF)	\$90,000	\$10,000	\$0	\$100,000
2011	Runways: Runway Vertical/Visual Lighting	Design PAPI Upgrade to 4 light System	\$22,500	\$2,500	\$0	\$25,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct Assess Rd Ext (approx 750 ft)	\$6,705	\$6,705	\$136,590	\$150,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Rd (approx 18,000 lf)	\$33,525	\$33,525	\$682,950	\$750,000
2012	Land:Acquire <land/easement> for development/relocation	Land Acquisition (approx 83 acres)	\$33,525	\$33,525	\$682,950	\$750,000

## Alphabetical Listing - Airport

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2012		Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$3,353	\$3,353	\$68,295	\$75,000
2012		APMS - Runway Pavement Preservation	RW1028BN 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$101,802	\$11,311	\$0	\$113,113
2012		Heliport: Heliport Construct	Design Helipad(s) Relocation (50 x 50)	\$45,000	\$5,000	\$0	\$50,000
2013		Apron:Expand Apron - Capacity	Construct Apron Expansion - Ph 3 (approx 3,900 sy)	\$20,115	\$20,115	\$409,770	\$450,000
2013		Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Relocate Helipad(s) (Approx. 50 x 50)	\$11,175	\$11,175	\$227,650	\$250,000
2013		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Aiport Master Plan	\$6,705	\$6,705	\$136,590	\$150,000
2013		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for new Access Rd alignment	\$11,175	\$11,175	\$227,650	\$250,000
2013		APMS - Apron Pavement Preservation	TH01BN 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$21,209	\$2,357	\$0	\$23,565
2013		Runways: Runway Construct	Rwy/Twy (10/28) Extension, Ph 2 (approx 1,400 LF)	\$225,000	\$25,000	\$0	\$250,000
Airport Total:				\$1,121,853	\$592,510	\$10,722,315	\$12,436,678
<b>BISBEE DOUGLAS INTL</b>		<b>COCHISE</b>					
2009		Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron (49,688 SY). East Side T22SR27ESE1/4 of Section 33 and T23SR27ENE1/4 of Section 4	\$31,290	\$31,290	\$637,420	\$700,000
2010		Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron (7,255 SY) on both sides of Hangar 4	\$17,880	\$17,880	\$364,240	\$400,000
2011		Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys 1 & 2 (25,000 SY)	\$26,820	\$26,820	\$546,360	\$600,000
2012		Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Reconstruct Twy 1 & 2 Lighting	\$11,175	\$11,175	\$227,650	\$250,000
2012		APMS - Runway Pavement Preservation	RW1735BD 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$203,473	\$22,608	\$0	\$226,081
2013		Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct lighted helipad (7,000 SY) South end near Terminal	\$22,350	\$22,350	\$455,300	\$500,000
Airport Total:				\$312,988	\$132,123	\$2,230,970	\$2,676,081
<b>BISBEE MUNI</b>		<b>COCHISE</b>					
2009		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	UPDATE AIRPORT MASTER PLAN	\$6,705	\$6,705	\$136,590	\$150,000
2009		Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Construct MITL for connecting & Parallel Twys	\$21,769	\$21,769	\$443,462	\$487,000
2009		Other: Fire Protection	FIRE SUPPRESSION PHASE 5 (Well Drilling)	\$450,000	\$50,000	\$0	\$500,000
2010		Land:Acquire land/easement for approaches	ACQUIRE LAND FOR RSA	\$6,705	\$6,705	\$136,590	\$150,000
2010		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	INSTALL A JET FUEL FARM	\$15,645	\$15,645	\$318,710	\$350,000

## Alphabetical Listing - Airport

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010		Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	CONSTRUCT UTILITIES FOR TERMINAL DEVELOPMENT (WATER & SEWER)	\$42,465	\$42,465	\$865,070	\$950,000
2010		Other: Fire Protection	INSTALL FIRE SUPPRESION PHASE 6 (Pump Distribution System)	\$720,000	\$80,000	\$0	\$800,000
2011		Taxiways:Construct Taxiway [includes relocation]	WIDEN AND OVERLAY TWY A BY 15FT (7.5 ft ON EACH SIDE)	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2011		Buildings: Buildings Construct/relocate	UPGRADE TERMINAL AREA (Approx. 3000 SF)	\$108,000	\$12,000	\$0	\$120,000
2011		Terminal Development: Auto Parking Construct	DESIGN ACCESS ROAD & AUTO PARKING (Approx. 16,000 SF)	\$58,500	\$6,500	\$0	\$65,000
2012		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	CONSTRUCT ACCESS ROAD AND PARKING LOT IN TERMINAL AREA (Approx. 16,000 SF)	\$16,539	\$16,539	\$336,922	\$370,000
2012		Runways: Signage Upgrade/Modification	DESIGN: UPGRADE RWY 17/35 SIGNS	\$135,000	\$15,000	\$0	\$150,000
2013		Other:Install <Guidance/other> Signs [not Part 139] - Standards	CONSTRUCT UPGRADE RWY 17/35 SIGNS	\$37,995	\$37,995	\$774,010	\$850,000
2013		APMS - Runway Pavement Preservation	RW1735BM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$118,955	\$13,217	\$0	\$132,172
2013		Taxiways: Taxiway Construct	Design: Twys for Development Area	\$225,000	\$25,000	\$0	\$250,000
Airport Total:				\$2,016,918	\$403,180	\$4,104,074	\$6,524,172
<b>BUCKEYE MUNI</b>		<b>MARICOPA</b>					
2009		Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Design/Construct to install gate operators and key pads/card readers for vehicle and pedestrian access gates.	\$15,645	\$15,645	\$318,710	\$350,000
2009		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct airport entrance road from main apron to Palo Verde Road (approx. 1,700 ft long).	\$44,700	\$44,700	\$910,600	\$1,000,000
2009		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/Construct a well site & water storage tank to provide fire protection for airport facilities	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2009		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for purchase of 74 acres, north of existing airport property	\$8,940	\$8,940	\$182,120	\$200,000
2010		Land:Acquire <land/easement> for development/relocation	Purchase approximately 25 acres of land north of airport to secure RPZ & allow for future runway extension (Phase 1).	\$245,850	\$245,850	\$5,008,300	\$5,500,000
2010		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the ALP with constructed projects and future facilities	\$1,788	\$1,788	\$36,424	\$40,000
2010		Runways: Runway Construct	Design Rwy widening & strengthening to increase width to 100 ft & strength to 75,000 lbs	\$108,000	\$12,000	\$0	\$120,000
2011		Land:Acquire <land/easement> for development/relocation	Purchase approx. 25 acres north of hte airport to allow for a future runway extension and securing the RPZ.	\$245,850	\$245,850	\$5,008,300	\$5,500,000
2011		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an EA for future Rwy extension of approx. 1,800 feet	\$8,940	\$8,940	\$182,120	\$200,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct runway widening and strengthening to increase the total width to 100 feet and the strength to 75,000 lbs.	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2011	Apron: Apron Construct	Design expansion of No. Apron (approx. 18,000 sy)	\$54,000	\$6,000	\$0	\$60,000
2012	Land:Acquire <land/easement> for development/relocation	Purchase approx. 25 acres north of the existing airport property to allow for a future runway extension and securing the RPZ.	\$245,850	\$245,850	\$5,008,300	\$5,500,000
2012	Apron: Apron Construct	Construct expansion of No. Apron (approx. 18,000 sy)	\$720,000	\$80,000	\$0	\$800,000
2012	Runways: Runway Construct	Design ext. of Rwy 17/35 & Twy A to No. approx. 1,800 ft	\$108,000	\$12,000	\$0	\$120,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an EA for 119 acres south of airport	\$8,940	\$8,940	\$182,120	\$200,000
2013	Runways:Extend Runway- Capacity	Construct extensions of Rwy 17/35 & Twy A (approx. 1,800 feet) to the north	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2013	APMS - Taxiway Pavement Preservation	TWABK 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$141,743	\$15,749	\$0	\$157,492
Airport Total:			\$2,271,146	\$1,265,152	\$23,211,194	\$26,747,492
<b>CASA GRANDE MUNI</b>		<b>PINAL</b>				
2009	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand South Apron parking areas and provide site for future hangars. Provide infrastructure necessary for growth of the airports hangar area and future parking area	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Due to increased demand for airport services and the need to purchase additional land to extend the runway an environmental study is required	\$7,823	\$7,823	\$159,355	\$175,000
2009	Taxiways:Construct Taxiway [includes relocation]	Construct new runway and taxi lighting to include new vault, new transformers and new wiring. Relocate all new airport lighting controls into new building.	\$11,846	\$11,846	\$241,309	\$265,000
2010	Land:Acquire land/easement for approaches	Land purchase required for the extension of the runway. This will resolve issue of runway 23 being too close to the State Hwy 387 and allow airport to accommodate larger aircraft. Approx 62 acres	\$189,975	\$189,975	\$3,870,050	\$4,250,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocation Of Drainage For Airport Rwy Expansion. Current drainage is at end of present Rwy and canal will need to be relocated to provide expansion room for Rwy.	\$21,272	\$21,272	\$433,345	\$475,890
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Improve Capacity Parking for Vehicles on the South East side of terminal per details in Master Plan Study of the Casa Grande Airport. To improve capacity and meet infrastructure growth demands.	\$35,699	\$35,699	\$727,238	\$798,636

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Design Rwy Extension To Accomodate Larger Aircraft this will resolve the issue of Rwy 23 being too close to the State Hwy 387 and meet requirements for larger aircraft to land at the airport.	\$21,244	\$21,244	\$432,763	\$475,250
2011	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Relocation Of Drainage For Airport Runaway Expansion. Current drainage wraps around the end of the runway. In order to extend the runway the current drainage must be rerouted and the canal will need to be relocated.	\$21,272	\$21,272	\$433,345	\$475,890
2011	Runways:Install <full/partial> Instrument Approach Aid - Standards	Build Runway Extension to Accomodate the larger aircraft.	\$23,488	\$23,488	\$478,475	\$525,450
2012	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Design/Construct Road Service North End of Airport to support north terminal and Twys. Specifications on terminal and Twys will be available as a result of the Master Plan 2008 for the Casa Grande Airport.	\$78,247	\$78,247	\$1,594,005	\$1,750,500
2013	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Specifications on terminal and taxiways will be available as a result of the requested 2008 Master Plan Study. This build out will include the bridge and any additional road infrastructure required to become a part 139 aviation facility.	\$29,078	\$29,078	\$592,368	\$650,525
2013	Terminal Development:Construct Terminal Building - Capacity	Build North Area of Airport to Include North Terminal and Taxiways to meet the increased demand for additional infrastructure and terminal buildings for the growing demands of the Casa Grande Community. Specifications on terminal and taxiways will be a re	\$257,025	\$257,025	\$5,235,950	\$5,750,000
2013	APMS - Apron Pavement Preservation	01CG 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$63,596	\$7,066	\$0	\$70,662
Airport Total:			\$814,205	\$757,675	\$15,290,924	\$16,862,803
<b>CHANDLER MUNI</b>		<b>MARICOPA</b>				
2009	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Construct 5,200 LF x 18 ft perimeter road (10,400 SY).	\$25,631	\$25,631	\$522,138	\$573,400
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors	\$9,186	\$9,186	\$187,128	\$205,500
2009	Apron: Apron Construct	Construct 29,500 SY apron area Phase 2	\$1,932,500	\$215,000	\$0	\$2,147,500
2009	Runways: Signage Upgrade/Modification	Design replacement/modification of approx 75 airfield signs	\$67,500	\$7,500	\$0	\$75,000
2010	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Construct replacement/modification of approx 75 airfield signs	\$25,434	\$25,434	\$518,131	\$569,000
2010	Apron: Apron Construct	Design 26,100 SY apron area (So. Side of field) Phase 1	\$167,850	\$18,650	\$0	\$186,500

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Equipment: Weather Monitoring/Reporting Install	Design/Construct AWOS replacement	\$155,700	\$17,300	\$0	\$173,000
2010	Runways: Runway Construct	Design/Construct/Mark 95,000 SY of stabilized shoulder (emulsified asphalt & aggregate mix)	\$787,950	\$87,550	\$0	\$875,500
2011	Taxiways:Extend Taxiway - Capacity	Construct pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).	\$99,770	\$99,770	\$2,032,459	\$2,232,000
2011	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Construct MITL & signs for 5,500 LF Twy & connectors	\$76,482	\$76,482	\$1,558,037	\$1,711,000
2011	Apron: Apron Construct	Design 22,400 SY apron So. Side Area Phase 3	\$162,000	\$18,000	\$0	\$180,000
2011	Apron: Apron Construct	Design 35,400 SY apron So. Side Area Phase 2	\$232,200	\$25,800	\$0	\$258,000
2012	Apron:Expand Apron - Capacity	Construct 26,100 SY apron area	\$106,185	\$106,185	\$2,163,130	\$2,375,500
2012	APMS - Taxiway Pavement Preservation	TWCCH 10 - Thin Asphalt Overlay	\$357,953	\$39,773	\$0	\$397,726
2012	Apron: Apron Construct	Design 45,700 SY apron So. Side Area Phase 4	\$288,000	\$32,000	\$0	\$320,000
2013	Apron:Expand Apron - Capacity	Construct 35,400 SY apron area	\$146,705	\$146,705	\$2,988,589	\$3,282,000
2013	APMS - Apron Pavement Preservation	TH01CH 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$173,542	\$19,282	\$0	\$192,824
Airport Total:			\$4,814,588	\$970,248	\$9,969,613	\$15,754,450
<b>CIBECUE</b>		<b>NAVAJO</b>				
2009	New Airports:Construct New Airport - Standards	New Site for Cibecue Airport, approx 267 acres; Phase 1 Grading and Drainage	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2010	New Airports:Construct New Airport - Standards	At new Cibecue Airport Site , Rwy 75 ft x 5,100 ft. Phase 2 Paving & Fencing	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2011	New Airports:Construct New Airport - Standards	New Cibecue Airport Site, Phase 3 Lighting and Visual Aids	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2012	Apron:Expand Apron - Capacity	NW corner of apron, 180 ft x 180 ft	\$13,410	\$13,410	\$273,180	\$300,000
2012	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	NW edge of apron, 60 ftx 80 ft. Snow Removal Equipment/Terminal Building & SRE Equipment	\$17,880	\$17,880	\$364,240	\$400,000
Airport Total:			\$657,090	\$657,090	\$13,385,820	\$14,700,000
<b>COCHISE COUNTY</b>		<b>COCHISE</b>				
2009	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Upgrade Primary Rwy Lighting & Upgrade Electrical System	\$13,410	\$13,410	\$273,180	\$300,000
2009	Runways: Runway Reconstruct	Upgrade Rwy Lighting & Electrical System	\$270,000	\$30,000	\$0	\$300,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct SE half of Twy A (11,860 SY)	\$35,760	\$35,760	\$728,480	\$800,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$4,023	\$4,023	\$81,954	\$90,000
2011	Planning: Master Plans Update	Update Master Plan	\$81,000	\$9,000	\$0	\$90,000
2012	Runways:Rehabilitate Runway - Reconstruct	Reconstruct NW half of Rwy 14-32 (28000 SY; open as turf)	\$13,410	\$13,410	\$273,180	\$300,000
2012	Runways: Runway Reconstruct	Reconstruct NW half of Rwy 14/32 (28000 SY; open as turf)	\$270,000	\$30,000	\$0	\$300,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Runways:Rehabilitate Runway - Reconstruct	Reconstruct SE half of Rwy 14-32 (28,000 SY; open as turf)	\$13,410	\$13,410	\$273,180	\$300,000
2013	APMS - Apron Pavement Preservation	A01CO - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$41,071	\$4,563	\$0	\$45,634
2013	Runways: Runway Reconstruct	Reconstruct SE half of Rwy 14/32 (28,000 SY; open as turf)	\$270,000	\$30,000	\$0	\$300,000
Airport Total:			\$1,012,084	\$183,576	\$1,629,974	\$2,825,634
<b>COLORADO CITY MUNI</b>		<b>MOHAVE</b>				
2009	Apron:Construct Apron - Standards	Construct Apron, NE of Rwy 29	\$17,880	\$17,880	\$364,240	\$400,000
2009	Apron:Install Apron Lighting - Standards	Install approx 4 light posts (NE Perimeter of apron)	\$14,528	\$14,528	\$295,945	\$325,000
2009	Land:Acquire land/easement for approaches	Land Acq. Perimeter, (143 Acres)	\$16,092	\$16,092	\$327,816	\$360,000
2009	Taxiways:Extend Taxiway - Capacity	SE portion of parallel Twy on NE side of Rwy 11/29	\$31,290	\$31,290	\$637,420	\$700,000
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy (NE of Rwy 11/29, 40 x 50)	\$44,700	\$44,700	\$910,600	\$1,000,000
2010	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Perimeter Wildlife Fencing (approx. 38,000 LF)	\$40,230	\$40,230	\$819,540	\$900,000
2010	Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 11/29 (6,300 ft x 75 ft)	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2011	Apron:Construct Apron - Standards	Construct Apron SE of existing apron & No. of Rwy 11/29, (600 ft x 500 ft)	\$17,880	\$17,880	\$364,240	\$400,000
2011	Terminal Development:Construct Terminal Building - Standards	Relocate Terminal (No. of relocated apron; 40 ft x 60 ft)	\$44,700	\$44,700	\$910,600	\$1,000,000
2012	Taxiways:Construct Taxiway - Capacity	Construct 2 taxilanes (300 ft x 35 ft each; NW of relocated apron)	\$26,820	\$26,820	\$546,360	\$600,000
2012	APMS - Apron Pavement Preservation	TH01CL 10 - Thin Asphalt Overlay	\$56,534	\$6,282	\$0	\$62,815
2013	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update	\$6,705	\$6,705	\$136,590	\$150,000
2013	APMS - Apron Pavement Preservation	A01CL 10 - Thin Asphalt Overlay	\$109,306	\$12,145	\$0	\$121,451
Airport Total:			\$583,114	\$435,701	\$8,500,451	\$9,519,266
<b>COOLIDGE MUNI</b>		<b>PINAL</b>				
2009	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate/Reconstruct Apron N & W of main hangar. Phase 1 completed 2006	\$63,921	\$63,921	\$1,302,158	\$1,430,000
2009	Runways:Install <full/partial> Instrument Approach Aid - Standards	Rwy 5/23 - 17/35 PAC/SAC survey to determine instrument approach distance and installation of aids.	\$2,101	\$2,101	\$42,801	\$47,003
2009	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 5/23 (5,550 ft x 150 ft)	\$78,672	\$78,672	\$1,602,656	\$1,760,000
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install secure Fencing around Perimeter of Airport	\$43,610	\$43,610	\$888,402	\$975,623
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Move A street to perimeter of Airport Property to allow for future expansion of Rwy 23	\$25,800	\$25,800	\$525,571	\$577,170
2010	Taxiways:Construct Taxiway - Capacity	Construct new Twy from Rwy 5 Holding Apron to facilitate access to hangars located east of Apron	\$36,022	\$36,022	\$733,816	\$805,860

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Taxiways:Construct Taxiway - Capacity	Construct new Twy from Rwy 5 Holding Apron to facilitate access to hangars located east of apron. (1500 feet)	\$36,022	\$36,022	\$733,816	\$805,860
2012	Land:Acquire miscellaneous land (describe, e.g., land for outer marker, relocate road)	Acquire 5 Acres: Tract B on S. side of Airport is under lease agreement, which houses an airport structure and the land should be acquired to secure this building	\$8,502	\$8,501	\$173,187	\$190,190
2012	APMS - Runway Pavement Preservation	RW1735CM 10 - Mill & Replace Porous Friction Course	\$553,776	\$61,531	\$0	\$615,307
2013	APMS - Apron Pavement Preservation	TH01CM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$9,741	\$1,082	\$0	\$10,823
2013	Runways: Runway Construct	Reconstruct abandoned Rwy West of 17/35 for ultralight use	\$149,846	\$16,650	\$0	\$166,496
Airport Total:			\$1,008,013	\$373,912	\$6,002,407	\$7,384,332
<b>COTTONWOOD</b>		<b>YAVAPAI</b>				
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare Environmental Assessment for 22 Acre Land Acq. to satisfy basic FAA requirements.	\$6,705	\$6,705	\$136,590	\$150,000
2010	Land:Acquire <land/easement> for development/relocation	Acquire 11 acres along SW Property line	\$42,867	\$42,867	\$873,265	\$959,000
2011	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Add AWOS equipment (including required site work & utilities)	\$15,645	\$15,645	\$318,710	\$350,000
2011	APMS - Apron Pavement Preservation	A01CT 10 - Thin Overlay	\$295,125	\$32,792	\$0	\$327,917
2011	APMS - Apron Pavement Preservation	A01CT 20 - Seal Coat	\$61,166	\$6,796	\$0	\$67,962
2011	APMS - Runway Pavement Preservation	RW1432CT 10 - Seal Coat	\$98,816	\$10,980	\$0	\$109,795
2011	APMS - Taxiway Pavement Preservation	TWACT 10 - Thin Overlay	\$191,842	\$21,316	\$0	\$213,158
2011	Land: Land (Expansion) Acquisition	Land Acq. (6.7 acre) Parcel on West Side of Airport at midfield	\$531,630	\$59,070	\$0	\$590,700
2012	Apron:Expand Apron - Capacity	5 Acre Hangar site on West Side of Airport is 14 feet above the airfield grade.	\$22,350	\$22,350	\$455,300	\$500,000
2012	Taxiways: Taxiway Construct	Design Only: 4 Twys between T-hangar rows to serve new buildings	\$45,000	\$5,000	\$0	\$50,000
2012	Taxiways: Taxiway Construct	Design only: connecting Twy from new T-hangar area to parallel Twy & existing apron	\$31,500	\$3,500	\$0	\$35,000
2013	Taxiways:Construct Taxiway - Capacity	Construct four new Twys between T-hangar Bldgs	\$22,350	\$22,350	\$455,300	\$500,000
2013	Taxiways:Construct Taxiway - Capacity	Construct Twy Extension from Parallel Twy to T-Hangar site & Existing Apron	\$10,281	\$10,281	\$209,438	\$230,000
Airport Total:			\$1,375,277	\$259,652	\$2,448,603	\$4,083,532
<b>DOUGLAS MUNI</b>		<b>COCHISE</b>				
2009	Other: Fencing (Perimeter) Install	PERIMETER Fence (approx. 22,000 LF)	\$720,000	\$80,000	\$0	\$800,000
2011	Planning: Environmental Studies Conduct	EA for Crosswind Rwy 12/30, Approx. 200 acres	\$135,000	\$15,000	\$0	\$150,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	APMS - Apron Pavement Preservation	A02DM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$107,107	\$11,901	\$0	\$119,008
2013	Runways: Runway Construct	Design Crosswind Rwy 12/30, 5100 ft x 60 ft	\$270,000	\$30,000	\$0	\$300,000
Airport Total:			\$1,232,107	\$136,901	\$0	\$1,369,008
<b>ELOY MUNI</b>		<b>PINAL</b>				
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design: HANGARS (3T AND 2 BOX)	\$6,705	\$6,705	\$136,590	\$150,000
2009	Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Land Acq. 4.1 Acres for development	\$8,940	\$8,940	\$182,120	\$200,000
2009	Runways:Extend Runway- Capacity	Construct Rwy 2/20 Extension (1600 ft)	\$39,560	\$39,560	\$805,881	\$885,000
2009	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL for Twy A and connecting Twys	\$23,959	\$23,959	\$488,082	\$536,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	CONSTRUCT HANGARS (3 T & 2 Box)	\$65,351	\$65,351	\$1,331,297	\$1,462,000
2010	Land:Acquire land/easement for approaches	Land Acq. 21 Acres for Future Rwy 2/20 EXTENSION, RPZs	\$17,880	\$17,880	\$364,240	\$400,000
2010	Other:Environmental Mitigation	ARCHEOLOGICAL DATA RECOVERY NEAR Rwy 20 END	\$11,175	\$11,175	\$227,650	\$250,000
2010	Terminal Development:Construct Terminal Building - Capacity	CONSTRUCT GA TERMINAL, PARKING AND UTILITIES	\$44,700	\$44,700	\$910,600	\$1,000,000
2010	Apron: Apron Construct	Design: LIGHTED PARKING APRON (13,459 SY) SE	\$85,500	\$9,500	\$0	\$95,000
2011	Apron:Construct Apron - Capacity	CONSTRUCT: LIGHTED PARKING APRON (13459 SY)	\$35,760	\$35,760	\$728,480	\$800,000
2011	Ground Transportation: Access Rd.	RECONSTRUCT LEAR DRIVE (DESIGN)	\$67,500	\$7,500	\$0	\$75,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	RECONSTRUCT LEAR DRIVE (CONSTRUCTION)	\$33,525	\$33,525	\$682,950	\$750,000
2012	Terminal Development: Auto Parking Construct	DESIGN AUTO PARKING FOR HANGAR DEVELOPMENT (16000SF)	\$27,000	\$3,000	\$0	\$30,000
2013	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	CONSTRUCT AUTO PARKING FOR HANGAR DEVELOPMENT (16000SF)	\$13,410	\$13,410	\$273,180	\$300,000
2013	Other: Instrument Approach System Install	DESIGN GPS APPROACH SYSTEM	\$54,000	\$6,000	\$0	\$60,000
Airport Total:			\$534,965	\$326,965	\$6,131,070	\$6,993,000
<b>ERNEST A. LOVE FIELD</b>		<b>YAVAPAI</b>				
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	Build ARFF Station (13,000 SF) at midfield	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Build 11,300 SF Maintenance Facility	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2009	Land:Acquire land/easement for approaches	Acquire 61.3 Acres to meet Airport Design Standards for Rwy extension	\$274,011	\$274,011	\$5,581,978	\$6,130,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2009	Other: Fencing (Security) Upgrade	Design security upgrades (includes 29,000 LF fencing, cameras & access control devices)	\$135,000	\$15,000	\$0	\$150,000
2009	Runways: Runway Construct	Rwy 21L/3R Extension (1,700 x 200), Airfield Drainage Improvements - Design Only	\$405,000	\$45,000	\$0	\$450,000
2010	Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Purchase new Index B ARFF Truck	\$22,350	\$22,350	\$455,300	\$500,000
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security upgrades (includes 29,000 LF fencing, cameras & access control devices)	\$78,449	\$78,449	\$1,598,103	\$1,755,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Service Road (12,500 x 50) due to Rwy 21L Extension	\$17,880	\$17,880	\$364,240	\$400,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Airfield Drainage Improvements per RSAT recommendation	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2010	Runways:Extend Runway- Capacity	Construct Rwy 21L Extension (1,700 x 200)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2010	Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Construct HIRL & Sign install for Runway 21L Extension	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2010	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Construct Electrical Vault Relocation	\$44,700	\$44,700	\$910,600	\$1,000,000
2010	Taxiways:Extend Taxiway - Capacity	Construct 1,900 x 50 Twy C Extension concurrent with Rwy 21L Extension	\$44,700	\$44,700	\$910,600	\$1,000,000
2010	Taxiways:Extend Taxiway - Capacity	Construct 1,900 x 50 Twy D Extension concurrent with Rwy 21L Extension	\$44,700	\$44,700	\$910,600	\$1,000,000
2010	Taxiways:Extend Taxiway - Capacity	Construct 400 x 50 Twy A Extension	\$35,760	\$35,760	\$728,480	\$800,000
2010	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct Twy A Electrical associated with extension	\$17,880	\$17,880	\$364,240	\$400,000
2010	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct Twy C Electrical associated with extension	\$22,350	\$22,350	\$455,300	\$500,000
2010	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct Twy D Electrical associated with extension	\$24,585	\$24,585	\$500,830	\$550,000
2011	Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Purchase new Index B ARFF Truck	\$22,350	\$22,350	\$455,300	\$500,000
2011	Terminal Development:Construct Terminal Building - Capacity	Construct 21,000 SF Terminal Building	\$594,510	\$594,510	\$12,110,980	\$13,300,000
2011	APMS - Apron Pavement Preservation	A02PR 10 - Thin Overlay	\$121,456	\$13,495	\$0	\$134,951
2011	APMS - Apron Pavement Preservation	A04PR 10 - Seal Coat	\$9,875	\$1,097	\$0	\$10,972
2011	APMS - Apron Pavement Preservation	TH02PR 10 - Slurry Seal	\$137,657	\$15,295	\$0	\$152,952
2011	APMS - Runway Pavement Preservation	RW1230PR 10 - Slurry Seal	\$101,637	\$11,293	\$0	\$112,930
2011	APMS - Taxiway Pavement Preservation	TWCPR 10 - Slurry Seal	\$237,304	\$26,367	\$0	\$263,671
2011	Runways: MIRL/HIRL Install	Twy E install: Upgrade Rwy 21L/3R to HIRL; Airfield to D-IV Standards, Design Only	\$225,000	\$25,000	\$0	\$250,000
2011	Runways: Runway Construct	Design to pave 8,000 LF of Rwy/Twy Shoulders	\$180,000	\$20,000	\$0	\$200,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	\$11,175	\$11,175	\$227,650	\$250,000
2012		Runways:Construct Runway - Capacity	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2012		Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	\$118,455	\$118,455	\$2,413,090	\$2,650,000
2012		APMS - Apron Pavement Preservation	\$10,270	\$1,141	\$0	\$11,411
2012		Taxiways: Taxiway Construct	\$90,000	\$10,000	\$0	\$100,000
2012		Taxiways: Taxiway Construct	\$90,000	\$10,000	\$0	\$100,000
2013		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	\$13,410	\$13,410	\$273,180	\$300,000
2013		Taxiways:Construct Taxiway - Capacity	\$26,820	\$26,820	\$546,360	\$600,000
2013		Taxiways:Construct Taxiway - Capacity	\$22,350	\$22,350	\$455,300	\$500,000
2013		Taxiways:Construct Taxiway - Capacity	\$35,760	\$35,760	\$728,480	\$800,000
2013		Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	\$8,940	\$8,940	\$182,120	\$200,000
2013		Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	\$4,470	\$4,470	\$91,060	\$100,000
2013		Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	\$7,823	\$7,823	\$159,355	\$175,000
Airport Total:			\$3,826,665	\$2,277,156	\$42,443,066	\$48,546,887
<b>FALCON FLD</b>		<b>MARICOPA</b>				
2009		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2009		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2009		Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	\$22,350	\$22,350	\$455,300	\$500,000
2009		Runways: Runway Construct	\$90,000	\$10,000	\$0	\$100,000
2010		Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	\$134,100	\$134,100	\$2,731,800	\$3,000,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Taxiways:Construct Taxiway - Capacity	RSAT PROJECT - Construct Phase 1 Twy F between Rwys 4R-22L & 4L-22R from approach end of Rwy 4R-22L to Twy B (Approx. 2400 LF x 35 LF)	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2011	APMS - Runway Pavement Preservation	RW4L22RMF 10 - Seal Coat	\$103,992	\$11,555	\$0	\$115,547
2011	APMS - Runway Pavement Preservation	RW4R22LMF 10 - Seal Coat	\$176,807	\$19,645	\$0	\$196,452
2011	APMS - Taxiway Pavement Preservation	TWDMF 10 - Seal Coat	\$185,338	\$20,593	\$0	\$205,931
2011	Apron: Apron Construct	Design apron expansion project So. of Intersection D8. (Approx. 750 LF by 350 LF)	\$135,000	\$15,000	\$0	\$150,000
2011	Apron: Apron Construct	Design: NE Apron No. of run-up area for Rwy 22R (Approx. 700 LF x 200 LF)	\$135,000	\$15,000	\$0	\$150,000
2011	Runways: Runway Construct	Ends of Rwy 4L-22R, Approx. 100 LF x 70 LF each	\$405,000	\$45,000	\$0	\$450,000
2012	Taxiways:Construct Taxiway - Capacity	RSAT PROJECT: Construct Twy F (approx. 2500 LF by 35 LF) Phase 2.	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2012	APMS - Apron Pavement Preservation	A02MF 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$141,720	\$15,747	\$0	\$157,467
2012	Apron: Apron Construct	Apron Construct (So. of Intersection D8, approx. 750 LF x 750 LF)	\$1,170,000	\$130,000	\$0	\$1,300,000
2012	Apron: Apron Construct	Design Only: Apron and Taxilane (East of Falcon Park)	\$90,000	\$10,000	\$0	\$100,000
2012	Runways: Runway Vertical/Visual Lighting	Install PAPI-4 Rwy 4R-22L, replace PAPI-2 Rwy 4L-22R, Install REILs Rwy 4L-22R, relocate REILs Rwy 4R-22L	\$570,000	\$130,000	\$0	\$700,000
2013	Land:Acquire <land/easement> for development/relocation	Land Acq. Approx. 33 acres at \$10 sq/ft. SE corner of Airport adj. to McKellips & Higley Rds.	\$642,554	\$642,554	\$13,089,693	\$14,374,800
2013	APMS - Apron Pavement Preservation	A01MF 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$83,832	\$9,315	\$0	\$93,147
2013	Apron: Apron Construct	Construct Apron No. of run-up area for Rwy 22R (Approx 700LF x 200LF)	\$1,350,000	\$150,000	\$0	\$1,500,000
2013	Buildings: Buildings Construct/relocate	Design: 10,000 SF Terminal	\$70,000	\$180,000	\$0	\$250,000
2013	Taxiways: Taxiway Construct	Construct Taxilane & Apron - East of Falcon Park (Approx. 400 LF by 50 LF)	\$450,000	\$50,000	\$0	\$500,000
Airport Total:			\$6,536,793	\$2,191,958	\$28,114,593	\$36,843,344
<b>FLAGSTAFF PULLIAM</b>		<b>COCONINO</b>				
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Evaluate/Design/Rebuild existing Taxilanes between & around hangars & shades. Construct drainage improvements throughout.	\$228,708	\$228,708	\$4,659,085	\$5,116,500
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Rd to connect John Wesley Powell Blvd to Lake Mary Road across from existing JWP continuation	\$295,020	\$295,020	\$6,009,960	\$6,600,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct segment of Twy A So. of A-6 connector (include subgrade drainage paving & restriping work). Upgrade existing airfield lighting & sign circuits	\$147,510	\$147,510	\$3,004,980	\$3,300,000

## Alphabetical Listing - Airport

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2012		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct: Mill/Overlay/Reconstruct Pulliam Drive from John Wesley Powell Blvd. to front of Terminal Building	\$93,870	\$93,870	\$1,912,260	\$2,100,000
2012		Ground Transportation: Access Rd.	Design: Mill/Overlay/Reconstruct Pulliam Drive from John Wesley Powell Blvd. to front of Terminal Building	\$202,500	\$22,500	\$0	\$225,000
2013		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct multi level parking structure	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2013		APMS - Apron Pavement Preservation	A03FG 10 - Thin Asphalt Overlay	\$140,672	\$15,630	\$0	\$156,302
2013		Terminal Development: Auto Parking Construct	Design multi level parking structure	\$450,000	\$50,000	\$0	\$500,000
Airport Total:				\$1,714,729	\$1,009,688	\$18,773,385	\$21,497,802
<b>GILA BEND MUNI</b>		<b>MARICOPA</b>					
2009		Apron:Construct Apron - Capacity	Install Tiedown Shades along the north edge of the Apron.	\$4,917	\$4,917	\$100,166	\$110,000
2009		Land:Acquire land/easement for approaches	Acquire land in approaches for Rwy 4 and 22.	\$3,800	\$3,800	\$77,401	\$85,000
2009		Runways:Install <full/partial> Instrument Approach Aid - Standards	Install survey monuments on both ends of Rwy 4/22	\$983	\$983	\$20,033	\$22,000
2010		Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Rehabilitate existing Terminal Building in accordance with completed plans.	\$8,940	\$8,940	\$182,120	\$200,000
2011		Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct a lighted helicopter pad including rotorcraft parking.	\$6,035	\$6,035	\$122,931	\$135,000
2011		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare an EA for extension of Rwy 4/22 1,300 ft to NE.	\$5,364	\$5,364	\$109,272	\$120,000
2011		Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL on both ends of Runway 4/22.	\$3,129	\$3,129	\$63,742	\$70,000
2012		Land:Acquire <land/easement> for development/relocation	Acquire land in fee for extension of Rwy 4/22 1,300 ft to NE	\$5,364	\$5,364	\$109,272	\$120,000
2013		Runways:Extend Runway- Capacity	Extend Rwy 4/22 1,300 ft to NE	\$26,820	\$26,820	\$546,360	\$600,000
Airport Total:				\$65,351	\$65,351	\$1,331,297	\$1,462,000
<b>GLENDALE MUNICIPAL</b>		<b>MARICOPA</b>					
2009		Apron:Install Apron Lighting - Standards	Install 132,000 SY Apron Lighting	\$13,410	\$13,410	\$273,180	\$300,000
2009		Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Acquire Security Equipment (cameras) along perimeter (8,000 LF) of airport	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2009		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Update EA	\$8,940	\$8,940	\$182,120	\$200,000
2009		Runways:Construct Runway - Capacity	Pave 21,200 SY Rwy Shoulders	\$40,230	\$40,230	\$819,540	\$900,000
2009		Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders	\$44,700	\$44,700	\$910,600	\$1,000,000
2009		Runways: Runway Construct	Pave 21,200 SY Rwy Shoulders - Design Only	\$67,500	\$7,500	\$0	\$75,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Land:Acquire <land/easement> for development/relocation	Acquire 6 acres northwest corner	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2010	Land:Acquire land/easement for approaches	Acquire 18 acres north of Rwy 19 (Acres 1-18)	\$335,250	\$335,250	\$6,829,500	\$7,500,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 3,500 SF ARFF Building.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2011	Land:Acquire land/easement for approaches	Acquire 18 Acres north of Rwy 19 (Acres 18-36)	\$335,250	\$335,250	\$6,829,500	\$7,500,000
2013	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total:			\$1,068,780	\$1,008,780	\$20,397,440	\$22,475,000
<b>GRAND CANYON NATIONAL PARK</b>		<b>COCONINO</b>				
2009	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Perimeter road begins at end of southern most apron, continues south around end of Rwy 3 then north to end of Rwy 21	\$68,750	\$68,750	\$2,612,500	\$2,750,000
2010	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	New terminal area construction for new terminal: Utilities, road ways and phase 1 structure	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2011	Terminal Development:Expand Terminal Building - Capacity	Main terminal construction and apron improvements	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2012	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Replace old generator & improve service to airfield circuits	\$10,000	\$10,000	\$380,000	\$400,000
2012	APMS - Taxiway Pavement Preservation	TWPGC 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$312,027	\$34,670	\$0	\$346,697
2013	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security lighting on aprons, parking and roadways	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Approximately 80 acres adjacent to future terminal area	\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:			\$675,777	\$398,420	\$13,822,500	\$14,896,697
<b>GRAND CANYON WEST</b>		<b>MOHAVE</b>				
2009	Apron:Construct Apron - Standards	East edge of main apron (approx. 800 ft x 200 ft)	\$18,347	\$18,347	\$373,749	\$410,443
2009	Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 17/35 (5,000 x 75) & connecting Twys (including grading, drainage, paving, lighting & visual aids)	\$808,985	\$808,985	\$16,480,128	\$18,098,098
2009	Taxiways:Construct Taxiway [includes relocation]	Convert Temporary Rwy to Parallel Twy A (5,000 ft x 75 ft, Including Lighting)	\$25,915	\$25,915	\$527,926	\$579,756
2010	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Electrical Power System Upgrade (For Terminal)	\$29,940	\$29,940	\$609,925	\$669,806
2010	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Construct Terminal West side Rwy 17/35, (approx. 33,000 SF)	\$1,008,432	\$1,008,432	\$20,543,136	\$22,560,000
Airport Total:			\$1,891,619	\$1,891,619	\$38,534,865	\$42,318,103

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
<b>GREENLEE COUNTY</b>		<b>GREENLEE</b>				
2009	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Construct 9,700 LF Perimeter Fencing	\$22,350	\$22,350	\$455,300	\$500,000
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements	\$42,465	\$42,465	\$865,070	\$950,000
2009	Planning:<Conduct/Update> State System Plan Study	Utility Design	\$2,235	\$2,235	\$45,530	\$50,000
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for RPZ Rwy 7 & Road 78	\$4,470	\$4,470	\$91,060	\$100,000
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Obstruction Removal (Overhead Electrical & Phone Box [OFA])	\$22,350	\$22,350	\$455,300	\$500,000
2009	Taxiways:Construct Taxiway - Capacity	Construct West Twy Extension (2,500 ft x 50ft)	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2009	Apron: Apron Reconstruct	Rehabilitate 10,700 SY PCCP Apron	\$270,000	\$30,000	\$0	\$300,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility Construction	\$6,705	\$6,705	\$136,590	\$150,000
2010	Runways:Extend Runway- Capacity	Construct Rwy Extension (300 ft x100 ft)	\$33,525	\$33,525	\$682,950	\$750,000
2010	Runways:Install Runway Lighting ( HIRL, MIRL) [Required by Part 139] - Safety/Security	Construct Electrical associated with Rwy Extension	\$4,470	\$4,470	\$91,060	\$100,000
2010	Taxiways:Extend Taxiway - Capacity	Construct 500 ft x 50 ft Twy A Extension	\$15,645	\$15,645	\$318,710	\$350,000
2010	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct Electrical associated with Twy A Extension	\$3,353	\$3,353	\$68,295	\$75,000
2010	Runways: Runway Construct	Design Rwy Extension (300 ft x 100 ft) & Twy Extension (500 ft x 50 ft)	\$157,500	\$17,500	\$0	\$175,000
2011	Land:Acquire land/easement for approaches	Acquire 12 Acres for RPZ	\$15,645	\$15,645	\$318,710	\$350,000
2011	Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approach	\$29,055	\$29,055	\$591,890	\$650,000
2011	Runways:Rehabilitate Runway - Reconstruct	Design 82,000 SY Pavement Rehabilitation for Rwy & Twy	\$3,353	\$3,353	\$68,295	\$75,000
2011	Other: Fire Protection	Design Fire Protection Upgrades	\$135,000	\$15,000	\$0	\$150,000
2012	Runways:Rehabilitate Runway - Reconstruct	Construct 82,000 SY Rwy & Twy Pavement Rehabilitation	\$26,820	\$26,820	\$546,360	\$600,000
2012	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct/Install 5,100 ft x 50 ft MITL	\$33,525	\$33,525	\$682,950	\$750,000
2012	Other: Fire Protection	Construct Fire Protection Upgrades - Phase 2	\$765,000	\$85,000	\$0	\$850,000
2013	Planning: Master Plans Update	Conduct Master Plan Update	\$112,500	\$12,500	\$0	\$125,000
Airport Total:			\$1,761,840	\$481,840	\$6,556,320	\$8,800,000
<b>H.A. CLARK MEMORIAL FIELD</b>		<b>COCONINO</b>				
2009	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron (approx 4,500 sy)	\$22,350	\$22,350	\$455,300	\$500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2009		Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	\$11,175	\$11,175	\$227,650	\$250,000
2009		Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	\$11,175	\$11,175	\$227,650	\$250,000
2009		Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	\$11,175	\$11,175	\$227,650	\$250,000
2009		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	\$2,235	\$2,235	\$45,530	\$50,000
2009		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	\$3,353	\$3,353	\$68,295	\$75,000
2009		Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2010		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	\$33,525	\$33,525	\$682,950	\$750,000
2010		Land:Acquire land/easement for approaches	\$33,525	\$33,525	\$682,950	\$750,000
2010		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	\$6,705	\$6,705	\$136,590	\$150,000
2011		Apron:Expand Apron - Capacity	\$33,525	\$33,525	\$682,950	\$750,000
2011		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	\$33,525	\$33,525	\$682,950	\$750,000
2011		Runways:Extend Runway- Capacity	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2011		Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	\$33,525	\$33,525	\$682,950	\$750,000
2011		Buildings: Buildings Construct/relocate	\$67,500	\$7,500	\$0	\$75,000
2011		Heliport: Heliport Construct	\$45,000	\$5,000	\$0	\$50,000
2011		Taxiways: Taxiway Construct	\$135,000	\$15,000	\$0	\$150,000
2012		Apron:Construct Apron - Standards	\$33,525	\$33,525	\$682,950	\$750,000
2012		Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	\$11,175	\$11,175	\$227,650	\$250,000
2012		Taxiways:Construct Taxiway - Capacity	\$3,353	\$3,353	\$68,295	\$75,000
2012		Apron: Apron Construct	\$67,500	\$7,500	\$0	\$75,000
2013		Apron:Construct Apron - Capacity	\$33,525	\$33,525	\$682,950	\$750,000
2013		Apron:Construct Apron - Capacity	\$22,350	\$22,350	\$455,300	\$500,000
2013		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	\$6,705	\$6,705	\$136,590	\$150,000
2013		APMS - Apron Pavement Preservation	\$165,829	\$18,425	\$0	\$184,254
2013		Ground Transportation: Access Rd.	\$225,000	\$25,000	\$0	\$250,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Planning: Master Plans Update	Update Airport Master Plan	\$67,500	\$7,500	\$0	\$75,000
Airport Total:			\$1,298,554	\$611,150	\$10,699,550	\$12,609,254
<b>HOLBROOK MUNI</b>		<b>NAVAJO</b>				
2009	Other:<Light/Mark/Remove> Obstructions - Standards	Relocate Fuel Station near Ramp Area	\$11,175	\$11,175	\$227,650	\$250,000
2009	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Statutory Emphasis Programs	Upgrade Windcone (midway Rwy 03/21)	\$335	\$335	\$6,830	\$7,500
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for No. end Rwy 03/21	\$4,023	\$4,023	\$81,954	\$90,000
2009	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REILs (Rwy Ends)	\$21,233	\$21,233	\$432,535	\$475,000
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Parallel Twy to Rwy 11/29 (4900 x 35 ft)	\$42,465	\$42,465	\$865,070	\$950,000
2010	Apron:Expand Apron - Capacity	NE Apron Expansion (300 x 50 ft)	\$11,175	\$11,175	\$227,650	\$250,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Install Security Gates (main gate)	\$3,353	\$3,353	\$68,295	\$75,000
2010	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Install Helipad Lighting	\$1,565	\$1,565	\$31,871	\$35,000
2010	Land:Acquire land/easement for approaches	Land Acq. Rwy 03/21 Extension (north end Rwy 03/21)	\$17,880	\$17,880	\$364,240	\$400,000
2010	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Statutory Emphasis Programs	Install GPS Approach Rwy 21	\$2,682	\$2,682	\$54,636	\$60,000
2010	Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install MIRL/HIRL Rwy 11/29	\$11,175	\$11,175	\$227,650	\$250,000
2010	Runways: Runway Reconstruct	Design Rwy 03/21 Extension north end	\$90,000	\$10,000	\$0	\$100,000
2011	Runways:Extend Runway- Capacity	Construct Rwy 03/21 Extension (No. End Rwy 03/21 (1300 x 75 ft)	\$49,170	\$49,170	\$1,001,660	\$1,100,000
2011	APMS - Apron Pavement Preservation	A01HL 10 - Thin Overlay	\$239,209	\$26,579	\$0	\$265,788
2011	APMS - Apron Pavement Preservation	A02HL 10 - Seal Coat	\$8,951	\$995	\$0	\$9,945
2011	APMS - Runway Pavement Preservation	RW321HL 10 - Seal Coat	\$156,739	\$17,415	\$0	\$174,154
2011	APMS - Taxiway Pavement Preservation	TWAHL 10 - Seal Coat	\$80,821	\$8,980	\$0	\$89,801
2011	APMS - Taxiway Pavement Preservation	TWBHL 10 - Seal Coat	\$13,034	\$1,448	\$0	\$14,482
2011	Taxiways: MITL/HITL Upgrade/Modification	Relocate Twy (6700 x 35 ft); Design Only	\$135,000	\$15,000	\$0	\$150,000
2012	Runways:Rehabilitate Runway - Reconstruct	Strengthen Rwy 03/21 (6700 x 75 ft)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2012	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy 03/21 Relocation (6700 x 35 ft)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2012	APMS - Taxiway Pavement Preservation	TWBHL 10 - Thin Asphalt Overlay	\$51,202	\$5,689	\$0	\$56,891
2012	Runways: Runway Vertical/Visual Lighting	Design Rwy 03/21 Lighting	\$67,500	\$7,500	\$0	\$75,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Rwy 03/21 Guidance System	\$5,811	\$5,811	\$118,378	\$130,000
2013	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Relocate Rwy/Twy Lights No. end Rwy Twy 03/21	\$5,811	\$5,811	\$118,378	\$130,000
2013	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Relocate Twy 03/21 Lighting	\$8,940	\$8,940	\$182,120	\$200,000
2013	APMS - Taxiway Pavement Preservation	TWAHL 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$87,415	\$9,713	\$0	\$97,128
Airport Total:			\$1,283,112	\$456,561	\$7,196,017	\$8,935,689
<b>KAYENTA</b>		<b>NAVAJO</b>				
2009	Apron:Construct Apron - Standards	NE of existing apron, approx. 16,000 SY.	\$29,055	\$29,055	\$591,890	\$650,000
2009	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Capacity	Main access to Center field, 2,000 ft x 24 ft	\$39,783	\$39,783	\$810,434	\$890,000
2010	Taxiways:Construct Taxiway - Capacity	Parallel Twy to Rwy 9/27 and connectors, 75 ft x 7100 ft Grading & Drainage	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Airport Perimeter, approx. 19,500 LF	\$26,820	\$26,820	\$546,360	\$600,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	NE of midfield apron	\$17,880	\$17,880	\$364,240	\$400,000
2011	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Along Rwy 9/27s Parallel Twy, 75 ft x 7100 ft	\$17,880	\$17,880	\$364,240	\$400,000
Airport Total:			\$193,998	\$193,998	\$3,952,004	\$4,340,000
<b>KEARNY</b>		<b>PINAL</b>				
2012	APMS - Apron Pavement Preservation	A01KE 10 - Thin Asphalt Overlay	\$62,714	\$3,301	\$0	\$66,015
Airport Total:			\$62,714	\$3,301	\$0	\$66,015
<b>KINGMAN</b>		<b>MOHAVE</b>				
2009	Apron:Construct Apron - Capacity	Construct aircraft parking apron between Flightline Drive and South Ramp (approx. 14,000 sy)	\$49,170	\$49,170	\$1,001,660	\$1,100,000
2009	Apron:Rehabilitate Apron - Reconstruction	Reconstruct the northern portion of main aircraft parking ramp (approx. 60,000 sy)	\$120,690	\$120,690	\$2,458,620	\$2,700,000
2010	Apron:Rehabilitate Apron - Reconstruction	Reconstruct the South Ramp (approx. 66,100 sy).	\$129,630	\$129,630	\$2,640,740	\$2,900,000
2010	Land:Acquire land/easement for approaches	Purchase 80 acres NEt of Rwy 21 end	\$107,280	\$107,280	\$2,185,440	\$2,400,000
2010	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Paint runway edge markings on 3/21 & 17/35; perform pavement maintenance & re-striping on Rwy 3/21; & modify/relocate guidance signs	\$35,760	\$35,760	\$728,480	\$800,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan	\$8,940	\$8,940	\$182,120	\$200,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2011	Planning:Conduct Noise Compatibility Plan study/update	Conduct a Noise Compatibility Study for Runway 3/21	\$6,705	\$6,705	\$136,590	\$150,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys Bravo & Charlie	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Design and construct security improvements along the main ramp.	\$23,691	\$23,691	\$482,618	\$530,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct a perimeter road around entire airport property boundary	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct airfield drainage improvements, Phase 1	\$44,700	\$44,700	\$910,600	\$1,000,000
2012	Terminal Development:Expand Terminal Building - Capacity	Construct a new terminal building	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2012	APMS - Taxiway Pavement Preservation	TWCKG 10 - Thin Asphalt Overlay	\$278,916	\$30,991	\$0	\$309,907
2012	Runways: Runway Structural Upgrade	Design a pavement strengthening for Rwy 3/21 & Twy D	\$180,000	\$20,000	\$0	\$200,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an EA for future Rwy 3/21 extension	\$8,940	\$8,940	\$182,120	\$200,000
2013	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct pavement strengthening of Rwy 3/21 & Twy D	\$120,690	\$120,690	\$2,458,620	\$2,700,000
2013	APMS - Apron Pavement Preservation	A01KG 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$374,960	\$41,662	\$0	\$416,622
Airport Total:			\$1,816,382	\$1,075,159	\$20,014,988	\$22,906,529
<b>LAKE HAVASU CITY</b>		<b>MOHAVE</b>				
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for southwest 135 acre land acquisition	\$7,376	\$7,376	\$150,249	\$165,000
2009	Terminal Development:Construct Terminal Building - Capacity	Design/Construct new terminal building & aircraft ramp adjacent to Twy C	\$144,158	\$144,158	\$2,936,685	\$3,225,000
2010	Land:Acquire <land/easement> for development/relocation	Acquire 135 acres southwest of existing airport property	\$759,900	\$759,900	\$15,480,200	\$17,000,000
2010	APMS - Apron Pavement Preservation	A01LH 10 - Thin Overlay	\$1,011,053	\$112,339	\$0	\$1,123,392
2010	APMS - Apron Pavement Preservation	A01LH 20 - Seal Coat	\$82,615	\$9,179	\$0	\$91,794
2010	APMS - Apron Pavement Preservation	A02LH 10 - Thin Overlay	\$178,718	\$19,858	\$0	\$198,576
2010	APMS - Apron Pavement Preservation	TH01LH 10 - Thin Overlay	\$263,369	\$29,263	\$0	\$292,632
2010	APMS - Runway Pavement Preservation	RW1432LH 10 - Slurry Seal	\$244,921	\$27,213	\$0	\$272,134
2010	APMS - Taxiway Pavement Preservation	TWALH 10 - Seal Coat	\$289,728	\$32,192	\$0	\$321,920
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct building to serve maintenance equipment and personnel	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Perform pavement maintenance treatment on all twys, aprons, parking lots & service roads. (approx. 187,000 sy).	\$122,925	\$122,925	\$2,504,150	\$2,750,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	APMS - Apron Pavement Preservation	A02LH 10 - Thin Asphalt Overlay	\$193,301	\$21,478	\$0	\$214,779
2013	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Design/Construct a second segmented circle & lighted wind cone at north end of airfield	\$6,705	\$6,705	\$136,590	\$150,000
2013	Taxiways:Construct Taxiway - Capacity	Design/Construct new taxilane & hangar infrastructure for future development	\$17,880	\$17,880	\$364,240	\$400,000
Airport Total:			\$3,412,047	\$1,399,866	\$23,393,314	\$28,205,227
<b>LAUGHLIN/BULLHEAD INTERNATIONAL</b>		<b>MOHAVE</b>				
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [ Pt. 139 only] - Safety/Security	New 5,000 SF ARFF Building will be located on east side of airport at approximately mid-field location	\$75,284	\$75,284	\$1,533,642	\$1,684,210
2009	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Installation of new emergency generator for airport/airfield facilities	\$23,526	\$23,526	\$479,262	\$526,315
2009	Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Acquire new ARFF vehicle	\$36,701	\$36,701	\$747,650	\$821,052
2009	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	acquisition of high speed runway sweeper	\$8,234	\$8,234	\$167,742	\$184,210
2009	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA for acquisition of approximately 108 acres east & adjacent to airport & south of ATCT	\$11,763	\$11,763	\$239,631	\$263,157
2009	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection & drainage improvement in Rwy 16/34 safety area (Phase 1)	\$42,347	\$42,347	\$862,673	\$947,368
2009	Runways:Extend Runway- Capacity	Design a 1,000 foot (17,000 SY) Ext. to south end of Rwy 16/34	\$44,700	\$44,700	\$910,600	\$1,000,000
2010	Land:Acquire <land/easement> for development/relocation	Phase 1 acquisition of approximately 54 acres of ASLD property east & adjacent to Airport & south of ATCT	\$120,690	\$120,690	\$2,458,620	\$2,700,000
2010	Runways:Extend Runway- Capacity	Site preparation/earthwork for 1,000 foot southerly ext. to Rwy 16/34	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2011	Land:Acquire <land/easement> for development/relocation	Phase 2 acquisition of approximately 54 acres of ASLC property east & adjacent to airport & south of ATCT	\$120,690	\$120,690	\$2,458,620	\$2,700,000
2011	Runways:Extend Runway- Capacity	1,000 foot extension (17,000 SY) to south end of Rwy 16/34	\$245,850	\$245,850	\$5,008,300	\$5,500,000
2011	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Installation of 1,000 feet of MIRL on Rwy 16/34 extension	\$22,350	\$22,350	\$455,300	\$500,000
2011	Taxiways:Extend Taxiway - Capacity	1,000 foot extension (6,000 SY) of the parallel Twy A to Rwy 16/34	\$129,630	\$129,630	\$2,640,740	\$2,900,000
2011	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Installation of 1,400 feet of MITL on parallel Twy extension	\$22,350	\$22,350	\$455,300	\$500,000
2012	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection & drainage improvements along Rwy 16/34 (Phase 2)	\$44,700	\$44,700	\$910,600	\$1,000,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Pavement rehabilitation (25,000 SY) of parallel Twy A	\$20,115	\$20,115	\$409,770	\$450,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection & drainage improvements along Rwy 16/34 (Phase 3)	\$44,700	\$44,700	\$910,600	\$1,000,000
2013	Taxiways:Construct Taxiway - Capacity	Construction of approximately 5,000 SY of Twys to serve development of new T-Hangar area south of existing aircraft apron	\$33,525	\$33,525	\$682,950	\$750,000
2013	APMS - Taxiway Pavement Preservation	TWALB 10 - Thin Asphalt Overlay	\$999,965	\$111,107	\$0	\$1,111,072
Airport Total:			\$2,270,621	\$1,381,763	\$25,885,000	\$29,537,384
<b>MARANA REGIONAL</b>		<b>PIMA</b>				
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Air Traffic Control Tower - Phase 2	\$6,705	\$6,705	\$136,590	\$150,000
2009	Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Relocate Road out of RSA, ROFA, and RPZ for Rwy 30, 3400LF x 30LF	\$92,202	\$92,202	\$1,878,283	\$2,062,687
2009	Taxiways:Extend Taxiway - Capacity	Taxiway K, west infield, 1400x100	\$59,282	\$59,282	\$1,207,648	\$1,326,211
2009	Apron: Apron Construct	South side of Twy A, (20,000 SY)	\$650,000	\$316,098	\$0	\$966,098
2009	Other: Fire Protection	North and East side of Airport, 10,000LF 16 in. Fire Line	\$1,350,000	\$150,000	\$0	\$1,500,000
2010	Land:Acquire <land/easement> for development/relocation	Aquire Land - 244 Acres	\$272,670	\$272,670	\$5,554,660	\$6,100,000
2010	Land:Acquire land/easement for approaches	Aquire Land - 548 Acres	\$612,390	\$612,390	\$12,475,220	\$13,700,000
2010	Terminal Development:Construct Terminal Building - Standards	Construct a public use Airport terminal on east side of airport, 12000SF	\$198,667	\$198,667	\$4,047,111	\$4,444,444
2010	Land: Land (Protection) Acquisition	Aquire land - 129 Acres	\$1,650,000	\$1,575,000	\$0	\$3,225,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for new Rwy & other airport projects	\$15,645	\$15,645	\$318,710	\$350,000
2011	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21	\$17,880	\$17,880	\$364,240	\$400,000
2011	Taxiways:Construct Taxiway - Capacity	Construct Twy H - NW of Rwy 3/21	\$125,160	\$125,160	\$2,549,680	\$2,800,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A, Twy B, Twy E	\$33,525	\$33,525	\$682,950	\$750,000
2011	Apron: Apron Reconstruct	Rehabilitate Aprons (Transit, Open Tiedown, Helicopter & Terminal Apron)	\$1,620,000	\$180,000	\$0	\$1,800,000
2012	Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Relocate Airport Entrance Road	\$107,280	\$107,280	\$2,185,440	\$2,400,000
2012	Taxiways:Construct Taxiway - Capacity	Construct Taxiways	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2012	Other: Fire Protection	Fire Protection Lines on East 548 Acres	\$1,830,000	\$670,000	\$0	\$2,500,000
2013	Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Relocate Avra Valley Road	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2013	Runways:Construct Runway - Capacity	Construct Rwy 12R/30L	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy C	\$35,760	\$35,760	\$728,480	\$800,000
2013	APMS - Apron Pavement Preservation	TH01AV 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$74,372	\$8,264	\$0	\$82,636
2013	Other: Fire Protection	Fire Protection Lines on West 548 Acres	\$1,260,000	\$140,000	\$0	\$1,400,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Runways: Runway Reconstruct	Runway 3/21 Shift	\$610,000	\$890,000	\$0	\$1,500,000
Airport Total:			\$11,113,238	\$5,998,227	\$42,145,611	\$59,257,076
<b>NOGALES INTL</b>		<b>SANTA CRUZ</b>				
2009	Land:Acquire <land/easement> for development/relocation	Acquire 35.1 acres inside SE boundary of Airport	\$16,092	\$16,092	\$327,816	\$360,000
2009	Planning: Master Plans Update	Update Airport Master Plan.	\$225,000	\$25,000	\$0	\$250,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct 10,000 LF x 16 ft Perimeter Service Road around S End of Rwy 3/21	\$13,410	\$13,410	\$273,180	\$300,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct 1.75 acre slope stabilization and erosion control on East Side of Airport	\$65,262	\$65,262	\$1,329,476	\$1,460,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Water, Sanitary Sewer, Power & Comm. Extension to serve future hangar development in Terminal area	\$17,880	\$17,880	\$364,240	\$400,000
2011	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct 1.5 Acre Parking Lot (incorporating two existing parking lots) to serve Terminal & Hangar Development	\$15,645	\$15,645	\$318,710	\$350,000
2011	Apron: Apron Construct	Design Apron Expansion (12,500 SY) SW of existing aircraft parking apron	\$144,000	\$16,000	\$0	\$160,000
2012	Apron:Construct Apron - Capacity	Construct 12,500 SY Apron Expansion SW of existing aircraft parking apron	\$35,760	\$35,760	\$728,480	\$800,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct 3,000 SF ARFF building South of Terminal	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2012	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Gang Mower	\$2,235	\$2,235	\$45,530	\$50,000
2013	Runways:Install <full/partial> Instrument Approach Aid - Standards	Design Only: Install GPS Approach	\$2,906	\$2,906	\$59,189	\$65,000
2013	APMS - Apron Pavement Preservation	TH01NG 10 - Thin Asphalt Overlay	\$22,799	\$2,533	\$0	\$25,332
Airport Total:			\$614,628	\$266,363	\$4,539,341	\$5,420,332
<b>PAGE MUNI</b>		<b>COCONINO</b>				
2009	Apron:Expand Apron - Capacity	Expand north general aviation ramp from Apron Twy north of box hangars to object free area of Rwy 7/25	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate existing Port-a-Port hangars to the expanded north general aviation apron	\$9,780	\$9,780	\$199,239	\$218,800
2010	Apron:Expand/Strengthen Apron - Standards	Design/Construct pavement strengthening on southern half of main ramp	\$71,520	\$71,520	\$1,456,960	\$1,600,000
2010	Taxiways:Construct Taxiway - Capacity	Construct a Twy from NW hangar ramp to Rwy 7 end, continuing to hangar parcels and east to Twy A	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2010	APMS - Apron Pavement Preservation	A01PM 20 - Thin Overlay	\$479,438	\$53,271	\$0	\$532,709
2010	APMS - Runway Pavement Preservation	RW1533PM 10 - Thin Overlay	\$1,003,256	\$111,473	\$0	\$1,114,729

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2011	Apron:Expand/Strengthen Apron - Standards	Design/Construct a pavement strengthening treatment on north half of main apron	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2011	Taxiways:Construct Taxiway - Capacity	Design/Construct a high speed taxiway from Rwy 15/33 to Twy A just south of Runway 7/25	\$14,617	\$14,617	\$297,766	\$327,000
2012	Apron:Expand Apron - Capacity	Design/Construct an apron expansion from north ramp to Apron Twy north of box hangars	\$78,225	\$78,225	\$1,593,550	\$1,750,000
2012	APMS - Apron Pavement Preservation	TH01PM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$18,511	\$2,057	\$0	\$20,568
2012	Other: Utilities (Airside) Install	Design to extend water, sewer, electrical, & telephone utilities to east side of airport	\$81,000	\$9,000	\$0	\$90,000
2013	Runways:Rehabilitate Runway - Reconstruct	Construct pavement maintenance treatments on Runway 7/25	\$11,175	\$11,175	\$227,650	\$250,000
2013	Terminal Development:Expand Terminal Building - Capacity	Design and construct terminal building expansion	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2013	APMS - Apron Pavement Preservation	TH01PM 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$51,797	\$5,755	\$0	\$57,552
Airport Total:			\$2,150,099	\$697,653	\$10,513,605	\$13,361,358
<b>PAYSON</b>		<b>GILA</b>				
2009	Apron:Construct Apron - Standards	Apron Construct So of parallel Twy, Approx 21200 SY of pavement	\$8,940	\$8,940	\$182,120	\$200,000
2009	Land:Acquire <land/easement> for development/relocation	Land Acq. 13.5 +/- acres Adj to So side of Airport at W end	\$35,760	\$35,760	\$728,480	\$800,000
2009	Land:Acquire land/easement for approaches	Land Acq. Approx 1 acre located at West end of Airport	\$5,811	\$5,811	\$118,378	\$130,000
2010	Apron:Expand/Strengthen Apron - Standards	Construct expansion Apron East side Echo Ramp, approx. 5200 SY	\$22,797	\$22,797	\$464,406	\$510,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design Service Rd., So side of airport, Approx 2600 SY of Rdwy & Approx 2300 LFeet of fence	\$1,833	\$1,833	\$37,335	\$41,000
2010	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install distance remaining signs, Twy edge markers, Rwy edge stripes & unlighted guidance signs	\$13,857	\$13,857	\$282,286	\$310,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Runup East end of Twy A, 2600 SY	\$28,161	\$28,161	\$573,678	\$630,000
2011	Apron:Construct Apron - Standards	Relocate Alpha Parking Ramp S of Parallel Twy, Approx 21200 SY of pavement	\$8,940	\$8,940	\$182,120	\$200,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Service Rd. So side of airport, Approx. 2600 of Rdwy & 2300 LF of fence	\$21,009	\$21,009	\$427,982	\$470,000
2012	Apron:Construct Apron - Standards	Construct Alpha Ramp Par 1 - East Half, So of Parallel Twy, Approx 12200 SY Pavement	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct new Twy E of new Alpha Ramp, 1200+/- SY of pavement	\$24,138	\$24,138	\$491,724	\$540,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Twy Grading around Rwy 60+/- acres.	\$22,350	\$22,350	\$455,300	\$500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2012	APMS - Apron Pavement Preservation	A02PY 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$30,481	\$3,387	\$0	\$33,868
2013	Apron:Construct Apron - Standards	Construct Alpha Ramp Part 2, So of parallel Twy, 9000+/- SY of pavement	\$35,760	\$35,760	\$728,480	\$800,000
2013	Land:Acquire land/easement for approaches	Land Acq. West of airport property, 4+/- acres	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2013	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Relocate Hangar & Fuel So Side of airport Rwy, 2 structures	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2013	Taxiways:Construct Taxiway [includes relocation]	Relocate parallel Twy & Bravo Twy gate outside OFA (Twy So of Rwy, 6250 LF)	\$196,680	\$196,680	\$4,006,640	\$4,400,000
2013	APMS - Taxiway Pavement Preservation	TWAPY 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$90,413	\$10,046	\$0	\$100,459
Airport Total:			\$748,080	\$640,618	\$12,776,629	\$14,165,327
<b>PHOENIX DEER VALLEY</b>		<b>MARICOPA</b>				
2009	Apron:Rehabilitate Apron - Reconstruction	Rebuild Ramp on south and northwest	\$465,863	\$465,863	\$9,490,273	\$10,422,000
2009	Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Remove hill to meet RSA length beyond Rwy 7R. Existing length is 700 ft and standard is 1000 ft.	\$60,345	\$60,345	\$1,229,310	\$1,350,000
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an Environmental Assessment	\$22,350	\$22,350	\$455,300	\$500,000
2009	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Complete improvements to the Runway Safety area (RSAT)	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2009	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct aircraft run-up areas at ends of Rwy 7L/25R	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2009	Apron: Apron Reconstruct	Rebuild Ramp on the So. & NW areas. Phase 2	\$2,000,000	\$500,000	\$0	\$2,500,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Complete improvements to runway safety areas, (Ph 2)	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Rebuild Rwy 7L/25R	\$307,313	\$307,313	\$6,260,375	\$6,875,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy A	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2010	Apron: Apron Reconstruct	Rebuild ramp on So & NW areas, Phase 3	\$1,650,000	\$850,000	\$0	\$2,500,000
2011	Apron:Rehabilitate Apron - Reconstruction	Reconstruct north ramp	\$513,871	\$513,871	\$10,468,258	\$11,496,000
2011	Runways: Runway Reconstruct	Rebuild Rwy 7L/25R	\$1,650,000	\$850,000	\$0	\$2,500,000
2012	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend and widen Rwy 7L/25R	\$607,688	\$607,688	\$12,379,425	\$13,594,800
2012	APMS - Apron Pavement Preservation	ASR 6 - Thin Asphalt Overlay	\$373,431	\$41,492	\$0	\$414,923
2012	Apron: Apron Reconstruct	Rebuild North Ramp	\$1,830,000	\$670,000	\$0	\$2,500,000
2013	APMS - Apron Pavement Preservation	ANE 1 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$131,792	\$14,644	\$0	\$146,435
Airport Total:			\$10,327,852	\$5,618,765	\$54,852,541	\$70,799,158

**PHOENIX GOODYEAR**

**MARICOPA**

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2009		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> Conduct study for projects not covered by CatEx	\$22,350	\$22,350	\$455,300	\$500,000
2009		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update> Relocate Superfund cleanup wells	\$15,645	\$15,645	\$318,710	\$350,000
2009		Taxiways:Rehabilitate Taxiway - Reconstruct Mill and overlay of concrete for 405,782 Sq Ft of the North Ramp	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2009		Taxiways:Rehabilitate Taxiway - Reconstruct Replace with two high speeds	\$39,560	\$39,560	\$805,881	\$885,000
2009		Taxiways:Rehabilitate Taxiway - Reconstruct Shift Rwy by 300 ft	\$71,520	\$71,520	\$1,456,960	\$1,600,000
2009		Taxiways:Rehabilitate Taxiway - Reconstruct Stengthen Twy to meet Category D-IV airport design standard	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2009		Apron: Apron Reconstruct Mill & overlay 405,782 SF of pavement	\$2,000,000	\$1,000,000	\$0	\$3,000,000
2010		Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards Acquire generator	\$4,470	\$4,470	\$91,060	\$100,000
2010		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity Reconstruct Public Access Road	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2010		Taxiways:Rehabilitate Taxiway - Reconstruct Widen Twys to 75 ft	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2011		Apron:Construct Apron - Capacity Begin west public ramp construction phase 1.	\$174,330	\$174,330	\$3,551,340	\$3,900,000
2011		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity Construct north side on airport access road and utility extension. Phase 1.	\$24,630	\$24,630	\$501,741	\$551,000
2011		Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other Reconstruct parking lot	\$2,101	\$2,101	\$42,798	\$47,000
2011		Taxiways:Rehabilitate Taxiway - Reconstruct Strengthen to 270,000 pounds dual tandem wheel	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2011		Taxiways: Taxiway Reconstruct Widen Twys to meet FAA standards	\$1,650,000	\$350,000	\$0	\$2,000,000
2012		Land:Acquire land/easement for approaches Acquire easments on 1 acre in Rwy 21 RPZ and 34 acres in Rwy 3 RPZ for safety	\$78,225	\$78,225	\$1,593,550	\$1,750,000
2012		Land:Acquire land/easement for approaches Aquire 11 acre easments	\$500,640	\$500,640	\$10,198,720	\$11,200,000
2012		Runways:Install <full/partial> Instrument Approach Aid - Standards Build precision approach capability to airport	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2012		APMS - Apron Pavement Preservation ATERM 22 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$60,719	\$6,747	\$0	\$67,465
2013		APMS - Apron Pavement Preservation ATERM 6 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$759	\$84	\$0	\$843
2013		Other: Instrument Approach System Install Install NAVAIDS	\$1,260,000	\$140,000	\$0	\$1,400,000
Airport Total:			\$6,570,977	\$3,096,331	\$32,584,000	\$42,251,308
<b>PHOENIX SKY HARBOR INTL</b>		<b>MARICOPA</b>				
2009		Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security Install Security Intrusion Detection System	\$692,850	\$692,850	\$14,114,300	\$15,500,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
2009	Planning:Conduct Noise Compatibility Plan study/update	Conduct Part 150 study update	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2009	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Install alternative to meet 1,000 ft RSA standards	\$411,240	\$411,240	\$8,377,520	\$9,200,000
2009	Taxiways:Extend Taxiway - Capacity	Replace H-5 with a high speed exit	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Remove asphalt and replace with concrete	\$536,400	\$536,400	\$10,927,200	\$12,000,000
2009	Apron: Apron Reconstruct	Reconstruct West Air Cargo area in asphalt	\$2,000,000	\$500,000	\$0	\$2,500,000
2010	Residence:Noise Mitigation measures for residences within 65 - 69 DNL	Sound mitigate eligible properties	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Replace Twy A asphalt with concrete	\$791,190	\$791,190	\$16,117,620	\$17,700,000
2010	Apron: Apron Reconstruct	Reconstruct West Hold Bay in asphalt	\$1,650,000	\$850,000	\$0	\$2,500,000
2011	Apron:Rehabilitate Apron - Reconstruction	Mill and overlay West and East Air Cargo apron	\$268,200	\$268,200	\$5,463,600	\$6,000,000
2011	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Purchase ARFF truck	\$100,575	\$100,575	\$2,048,850	\$2,250,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan Study	\$369,893	\$369,893	\$7,535,215	\$8,275,000
2011	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigation of eligible properties	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2011	Taxiways:Construct Taxiway - Capacity	Construction of Twy Connectors F-5, G-5, F-8 and F-7	\$393,360	\$393,360	\$8,013,280	\$8,800,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy C from asphalt to concrete	\$697,320	\$697,320	\$14,205,360	\$15,600,000
2011	Apron: Apron Reconstruct	Reconstruct T2 Apron in asphalt	\$1,650,000	\$850,000	\$0	\$2,500,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct S1 concourse at Terminal 4	\$849,300	\$849,300	\$17,301,400	\$19,000,000
2012	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigate eligible properties	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2012	Taxiways:Construct Taxiway - Capacity	Construct new bridges over Sky Harbor Blvd. Construction to coincide with Automated Train bridge over Twy	\$1,028,100	\$1,028,100	\$20,943,800	\$23,000,000
2012	Taxiways:Construct Taxiway [includes relocation]	Construct Twy U	\$1,877,400	\$1,877,400	\$38,245,200	\$42,000,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy V	\$1,989,150	\$1,989,150	\$40,521,700	\$44,500,000
Airport Total:			\$17,481,868	\$14,381,868	\$248,161,265	\$280,025,000
<b>PHOENIX-MESA GATEWAY</b>		<b>MARICOPA</b>				
2009	Apron:Expand Apron - Capacity	Construct Apron Expansion Ph 2 adjoining Twy A & So. new cargo apron 26,667 SY Includes lighting-5% & marking/signage-5% construction costs	\$242,810	\$242,810	\$4,946,379	\$5,432,000
2009	Land:Acquire land/easement for approaches	Land Acq 84 acres for development/navigation easements to protect future 12L/30R approach/departure paths	\$342,670	\$342,670	\$6,980,660	\$7,666,000
2009	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Pkg lots Ph 2 from Hangar 46 to Bldg. 74. Construct 53,333 SY of pavement with lighting-20% marking/signage-15% construction costs.	\$89,847	\$89,847	\$1,830,306	\$2,010,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2009		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	\$22,350	\$22,350	\$455,300	\$500,000
2009		Taxiways:Construct Taxiway - Capacity	\$509,804	\$509,804	\$10,385,393	\$11,405,000
2009		Taxiways:Construct Taxiway - Capacity	\$493,667	\$493,667	\$10,056,666	\$11,044,000
2009		Apron: Apron Reconstruct	\$906,840	\$100,760	\$0	\$1,007,600
2010		Apron:Expand Apron - Capacity	\$265,071	\$265,071	\$5,399,858	\$5,930,000
2010		Land:Acquire land/easement for approaches	\$342,670	\$342,670	\$6,980,660	\$7,666,000
2010		Taxiways:Construct Taxiway - Capacity	\$24,585	\$24,585	\$500,830	\$550,000
2010		Taxiways:Extend Taxiway - Capacity	\$403,362	\$403,362	\$8,217,031	\$9,023,755
2010		Apron: Apron Reconstruct	\$973,380	\$208,620	\$0	\$1,182,000
2010		Other: Fire Protection	\$676,620	\$75,180	\$0	\$751,800
2011		Apron:Expand Apron - Capacity	\$302,172	\$302,172	\$6,155,656	\$6,760,000
2011		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	\$66,380	\$66,380	\$1,352,241	\$1,485,000
2011		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	\$304,854	\$304,854	\$6,210,292	\$6,820,000
2011		Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	\$88,285	\$88,285	\$1,798,481	\$1,975,050
2011		Taxiways:Extend Taxiway - Capacity	\$181,594	\$181,594	\$3,699,313	\$4,062,500
2011		Apron: Apron Construct	\$998,865	\$110,985	\$0	\$1,109,850

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Taxiways: Taxiway Reconstruct	Twy G & H & Rwy 12R/30L, 12C/30L Reconstruct Design/construct Ph 2 Airfield drainage consisting of outfall connections from N & MW detention basin, plus piping connection underneath Rwy 12R/30L. (2,000 LF of pipe)	\$651,135	\$469,665	\$0	\$1,120,800
2012	Apron:Rehabilitate Apron - Reconstruction	North Apron Reconstruction 2,600ft x 300ft (87,000 SY)	\$680,334	\$680,334	\$13,859,332	\$15,220,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Tower Cab Rehabilitation	\$40,096	\$40,096	\$816,808	\$897,000
2012	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Purchase 3,000 gallon ARFF truck	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2012	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Statutory Emphasis Programs	ILS installation on Rwy 30R	\$32,408	\$32,408	\$660,185	\$725,000
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for East Side Development for Ext of 12L/30R (new terminal, fuel farm, roads, archeology areas & other improvements)	\$19,123	\$19,123	\$389,555	\$427,800
2012	Planning:Conduct Noise Compatibility Plan study/update	Update FAR Part 150 Plan	\$21,590	\$21,590	\$439,820	\$483,000
2012	Taxiways:Construct Taxiway - Capacity	Design/Construct Twy M to 12L/30R, 3,200ft x 75ft (27,000 SY)	\$247,113	\$247,113	\$5,034,024	\$5,528,250
2012	Taxiways:Extend Taxiway - Capacity	Construct Twy T extension from ramp area to Twy A (35,444 SY)	\$230,507	\$230,507	\$4,695,737	\$5,156,750
2012	Taxiways:Extend Taxiway - Capacity	Construct Txy H Ph 2 Ext. from 12R/30L. 75ft wide x 2,300ft long with 35ft paved shoulders	\$319,829	\$319,829	\$6,515,343	\$7,155,000
2012	Taxiways:Extend Taxiway - Capacity	Design/Construct Twy L Ph 3 between 30C and Twy C (12,500 SY)	\$161,166	\$161,166	\$3,283,168	\$3,605,500
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Construct Twy A Ph 3 Reconstruction. 2,400ft x 75ft with 35ft shoulders	\$390,499	\$390,499	\$7,955,002	\$8,736,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Reconstruct Twy P 75ft wide, 2,000ft long, 35ft shoulders (each side) & new lighting (16,700 SY)	\$416,381	\$416,381	\$8,482,239	\$9,315,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy A Ph 2 New PCCP 15 1/2in thick, 75ft wide with 35ft shoulders & new electrical	\$170,039	\$170,039	\$3,463,922	\$3,804,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Txy H Ph 1 from Txy A to Rwy 12R/30L at its new location. 600ft long x 75ft wide with 35ft shoulders	\$205,173	\$205,173	\$4,179,654	\$4,590,000
2012	Apron: Apron Construct	Design/Construct No. Apron Expansion Ph 2 from existing apron to NW towards Taxilane F (10,000 SY)	\$126,750	\$1,001,250	\$0	\$1,128,000
2012	Apron: Apron Construct	Design: Aircraft runup area to accommodate Group III aircraft (may include safety and sound suppression)	\$290,250	\$32,250	\$0	\$322,500
2012	Apron: Apron Construct	Design: Reconstruction of Twy P 2,000ft x 75ft with 35ft shoulders (16,700 SY)	\$324,000	\$36,000	\$0	\$360,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Runways: Runway Reconstruct	Rwy 12R/30L & 12C/30C Reconstruct-Design/construct drainage improvements Ph 3 airfield. Between Rwys 12R/30L & 12C/30C S of Twy K (Basins - 5 acres, outchannels - 1,500 LF of pipe)	\$1,089,000	\$121,000	\$0	\$1,210,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Rwy Extension Rwy 12L/30R to 12,500ft	\$13,410	\$13,410	\$273,180	\$300,000
2013	Taxiways:Construct Taxiway - Capacity	Construct Twy C Ph 2 from Twy G to NW parallel Rwy 12L/30R 23,000 SY	\$339,273	\$339,273	\$6,911,454	\$7,590,000
2013	Taxiways:Extend Taxiway - Capacity	Design/Construct Twy C Ext Ph 1 from J to P from C to 30R (71,000 SY)	\$929,313	\$929,313	\$18,931,374	\$20,790,000
2013	Apron: Apron Reconstruct	Reconstruct 6in PCC apron area in front of hangars 31 & 32 with 15 1/2in (3,260 SY)	\$767,880	\$85,320	\$0	\$853,200
2013	Runways: Runway Reconstruct	Rwy Reconstruct-Design/construct drainage improve. Ph 4 Airfield between Rwys 12R/30L & 12C/30C S of Txy K. (appx. 2,000 LF pipe)	\$1,089,000	\$121,000	\$0	\$1,210,000
2013	Taxiways: Taxiway Reconstruct	Design: Twy N Reconstruction 74,114 SY	\$13,120	\$286,880	\$0	\$300,000
Airport Total:			\$15,870,261	\$10,612,331	\$162,225,762	\$188,708,355
<b>ROLLE AIRFIELD</b>		<b>YUMA</b>				
2009	Taxiways: Taxiway Construct	Design Twy A parallel to Rwy 17/35 2800 ft x 50 ft	\$142,500	\$7,500	\$0	\$150,000
2010	APMS - Runway Pavement Preservation	RW1735RL 10 - Thin Overlay	\$226,623	\$11,928	\$0	\$238,551
2010	Other: Fencing (Perimeter) Install	Design/Install perimeter fence (Approximately 6,000 LF)	\$142,500	\$7,500	\$0	\$150,000
Airport Total:			\$511,623	\$26,928	\$0	\$538,551
<b>RYAN FIELD</b>		<b>PIMA</b>				
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Wildlife Hazard Assessment (includes site visits, written report with findings and recommendations)	\$2,588	\$2,588	\$52,724	\$57,900
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Twy A and Connecting Twys - Pulverize existing 3in AC pavement, regrade & lime treat subgrade. Place new 3in AC pavement, 10in wide erosion control, paint striping and marking.	\$52,406	\$52,406	\$1,067,587	\$1,172,400
2009	Runways: Runway Reconstruct	Rwy 6L-24R (Pulverize 3in AC pavement/regrade & lime treat subgrade) Place new 3in AC pavement & 10in wide erosion control, paint striping & marking	\$1,564,290	\$173,810	\$0	\$1,738,100
2010	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install chain link security fencing (approx. 13,000 LF), 24ft Paved service road (approx. 18,000 LF stripe and signage, gates and plunge basins	\$108,728	\$108,728	\$2,214,943	\$2,432,400
2010	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install base mounted MITL for Twy D, E & cross Twys	\$24,961	\$24,961	\$508,485	\$558,407
2010	Runways: Signage Upgrade/Modification	Replace Rwy & Twy signage on 15/33, Twy D, E & all turnoffs.	\$287,376	\$31,931	\$0	\$319,307

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install an electronic system to monitor/control the airfield lighting system	\$24,961	\$24,961	\$508,485	\$558,407
2011	APMS - Apron Pavement Preservation	AWINGRY 10 - Thin Overlay	\$106,858	\$11,873	\$0	\$118,731
2011	APMS - Apron Pavement Preservation	TH01RY 10 - Thin Overlay	\$178,678	\$19,853	\$0	\$198,531
2011	APMS - Apron Pavement Preservation	TH02RY 10 - Thin Overlay	\$99,130	\$11,014	\$0	\$110,144
2011	APMS - Apron Pavement Preservation	TH04RY 10 - Thin Overlay	\$86,915	\$9,657	\$0	\$96,572
2011	APMS - Apron Pavement Preservation	TH04RY 30 - Thin Overlay	\$102,991	\$11,443	\$0	\$114,434
2011	APMS - Runway Pavement Preservation	RW1533RY 10 - Seal Coat	\$92,986	\$10,332	\$0	\$103,318
2011	APMS - Taxiway Pavement Preservation	TWDRY 20 - Seal Coat	\$52,573	\$5,841	\$0	\$58,414
2011	Runways: Runway Reconstruct	Upgrade existing Rwy & Twys drainage system (includes grading, piping, channelization of existing washes & appurtenances)	\$1,650,000	\$417,447	\$0	\$2,067,447
2012	APMS - Apron Pavement Preservation	AWINGRY 20 - Thin Asphalt Overlay	\$163,146	\$18,127	\$0	\$181,273
2012	Planning: Master Plans Update	Update the Master Plan	\$420,489	\$46,721	\$0	\$467,210
2012	Taxiways: MITL/HITL Install	Install MITL system on Twy C & cross Twys (includes signage, regulators & appurtenances)	\$588,299	\$65,367	\$0	\$653,666
2013	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Widen/Strengthen (78,000 lbs), Rwy 6R/24L & Twy B; Construct Rwy Ext & Twy C, cross Twy & Hold Apron (includes grading/drainage/paving/lighting/signage & NAVAID relocation)	\$287,832	\$287,832	\$5,863,536	\$6,439,200
2013	APMS - Apron Pavement Preservation	TH03RY 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$28,166	\$3,130	\$0	\$31,296
2013	Runways: Runway Structural Upgrade	Widen/Strengthen (78,000 lbs) Rwy 6R/24L & Twy B; Construct Rwy Ext. & Twy C, Cross Twy & Hold Apron (includes grading/drainage/paving/lighting/signage & NAVAID relocation)	\$1,870,000	\$630,000	\$0	\$2,500,000
Airport Total:			\$7,793,373	\$1,968,023	\$10,215,761	\$19,977,157
<b>SAFFORD REGIONAL</b>		<b>GRAHAM</b>				
2009	Runways:Rehabilitate Runway - Reconstruct	Rehabilitate approx 28,900 SY of Rwy 12-30 pavement	\$115,947	\$115,947	\$2,362,005	\$2,593,900
2009	Other: Fire Protection	Install the Storage & Phase 1 Distribution connecting storage and source	\$1,350,000	\$150,000	\$0	\$1,500,000
2010	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install approx. 3,000 LF of chainlink fence along east boundary of airport	\$3,353	\$3,353	\$68,295	\$75,000
2010	Land:Acquire land/easement for approaches	Land Acq. 6.9 acres in RPZs of Rwy 12/30 & 1.4 Acres in RSA of Rwy 8/26	\$8,940	\$8,940	\$182,120	\$200,000
2010	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Replace direct bury circuit with duct encased circuit at Rwy 12/30, approx. 14,000 LF. Replace light fixture & transformers on same circuit, approx. 87 fixtures and transformers	\$40,230	\$40,230	\$819,540	\$900,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Apron: Apron Construct	Design 20,000 SY apron Adj. to Twy D & Existing Apron	\$112,500	\$12,500	\$0	\$125,000
2010	Other: Fire Protection	Install fire supression system: Distribution Phase 2	\$450,000	\$50,000	\$0	\$500,000
2011	Apron:Expand Apron - Capacity	Construct 20,000 SY apron Adj. to Twy D & existing apron	\$41,348	\$41,348	\$842,305	\$925,000
2011	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install 6,000 LF of fencing on east & south boundary of airport	\$6,705	\$6,705	\$136,590	\$150,000
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 2,000 LF of Chainlink Fence on west boundary of airport	\$6,705	\$6,705	\$136,590	\$150,000
2011	Other: Perimeter Road Construction	Design 15,000 LF perimeter road located on east, north & west boundaries	\$67,500	\$7,500	\$0	\$75,000
2011	Taxiways: MITL/HITL Upgrade/Modification	Desgin replacement/upgrade of MITLs on Twy A & C, approx. 7,000 LF & 120 lights	\$135,000	\$15,000	\$0	\$150,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct 15,000 LF perimeter road adjacent to Airport Boundary	\$22,350	\$22,350	\$455,300	\$500,000
2012	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Install replacement/upgrade of MITLs on Twy A & C, approx 7,000 LF & 120 lights.	\$36,878	\$36,878	\$751,245	\$825,000
2012	APMS - Apron Pavement Preservation	A01SF 10 - Crack Seal & Rubberized Asphalt Emultion Seal Coat	\$143,826	\$15,981	\$0	\$159,807
2012	Buildings: Buildings Construct/relocate	Design new 3,000 SF terminal in vicinity of existing terminal	\$180,000	\$20,000	\$0	\$200,000
2013	APMS - Apron Pavement Preservation	TH01SF 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$8,001	\$889	\$0	\$8,890
2013	Buildings: Buildings Construct/relocate	Construct new 3,000 SF terminal in vicinity of existing terminal	\$1,080,000	\$120,000	\$0	\$1,200,000
Airport Total:			\$3,809,282	\$674,325	\$5,753,990	\$10,237,597
<b>SAN CARLOS APACHE</b>		<b>GILA</b>				
2009	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	On the NE corner of west apron, 10,000gal AvGas System	\$7,058	\$7,058	\$143,779	\$157,895
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	On the NE corner of the west apron, 10,000gal Jet-A System.	\$7,058	\$7,058	\$143,779	\$157,895
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	North of hangars between east and west apron.	\$4,917	\$4,917	\$100,166	\$110,000
2011	Runways:Rehabilitate Runway - Reconstruct	RW 9/27, 100 ft x 6500 ft Crack Seal, Seal Coat and Remark.	\$6,705	\$6,705	\$136,590	\$150,000
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Hangar access road entrance and west apron access, Fencing and 2 gates.	\$5,364	\$5,364	\$109,272	\$120,000
2012	Taxiways:Construct Taxiway - Capacity	Taxilanes between the west and east aprons, 2 (35 ft x 400 ft).	\$22,127	\$22,127	\$450,747	\$495,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Parallel Twy of Rwy 9/27 & associated connectors, approx. 35 ft x 6500 ft Crack Seal, Seal Coat and Remark	\$5,364	\$5,364	\$109,272	\$120,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total	
Project Component							
			Airport Total:	\$58,592	\$58,592	\$1,193,605	\$1,310,790
<b>SAN MANUEL</b>		<b>PINAL</b>					
2009	Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy for Rwy 11/29 (4700 ft x 35 ft)	\$89,400	\$89,400	\$1,821,200	\$2,000,000	
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA Land Acq. along So. Perimeter & land end of Rwy 11 RPZ, approx. 44 acres	\$5,588	\$5,588	\$113,825	\$125,000	
2010	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Rwy 11/29 (4214 ft x 75 ft) Lighting	\$29,055	\$29,055	\$591,890	\$650,000	
2011	Land:Acquire land/easement for approaches	Land Acq. along So. Perimeter & end of Rwy 11 RPZ, (44 acres)	\$40,230	\$40,230	\$819,540	\$900,000	
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update	\$6,705	\$6,705	\$136,590	\$150,000	
2013	Taxiways:Construct Taxiway - Capacity	Construct Taxilane N side of Rwy 11/29, 3 (35 ft x 200 ft)	\$22,350	\$22,350	\$455,300	\$500,000	
2013	APMS - Apron Pavement Preservation	TH01SM 10 -Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$13,396	\$1,488	\$0	\$14,884	
			Airport Total:	\$206,723	\$194,816	\$3,938,345	\$4,339,884
<b>SCOTTSDALE</b>		<b>MARICOPA</b>					
2009	Apron:Rehabilitate Apron - Reconstruction	Reconstructing main aircraft apron in front of Landmark Aviation building (37,400 sy)	\$102,810	\$102,810	\$2,094,380	\$2,300,000	
2009	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	RSA improvements project Ph 2. Includes: reconstructing several connector twys, constructing two new connector twys, extending a midfield parallel taxilane, & moving Rwy hold position markings & signage	\$8,940	\$8,940	\$182,120	\$200,000	
2009	Runways:Rehabilitate Runway - Reconstruct	Removing & replacing the Rwys surface course (117,000 sy)	\$89,400	\$89,400	\$1,821,200	\$2,000,000	
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Reconstruction two airpark Twys outside of gates 1 and 2 (35,000 sy)	\$75,990	\$75,990	\$1,548,020	\$1,700,000	
2010	Apron:Rehabilitate Apron - Reconstruction	Reconstruction of west side main parking apron in vicinity of Corporate Jets Aviation Center building (34,000 sy)	\$102,810	\$102,810	\$2,094,380	\$2,300,000	
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Installing concrete pads or other similar material in airport retention basin located at approach end Rwy 03 (1,000 sy)	\$12,069	\$12,069	\$245,862	\$270,000	
2011	Apron:Rehabilitate Apron - Reconstruction	Design/Reconstruction of west side main parking apron located in vicinity of Scottsdale FBO building (34,000 sy)	\$102,810	\$102,810	\$2,094,380	\$2,300,000	
2012	APMS - Taxiway Pavement Preservation	TWASC 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$180,855	\$20,095	\$0	\$200,950	
2013	APMS - Apron Pavement Preservation	A01SC 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$425,219	\$47,247	\$0	\$472,465	

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total:	\$1,100,903	\$562,171	\$10,080,342	\$11,743,415
<b>SEDONA</b>	<b>YAVAPAI</b>					
2009	Apron:Construct Apron - Capacity	Expand Apron A to SW Phase 1 (includes a 300 ft x 550 ft expansion & relocation of existing fuel farm)	\$70,720	\$70,720	\$1,440,660	\$1,582,100
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Grading & erosion control of infield area between Twy A and Rwy	\$20,182	\$20,182	\$411,136	\$451,500
2009	Taxiways:Extend Taxiway - Capacity	Construct Taxilanes B4 & B5 and hangar pad extensions, approx. 400 ft x 100 ft.	\$19,345	\$19,345	\$394,088	\$432,778
2009	Taxiways: Taxiway Construct	Design Twy A extension from Twy A8 to Rwy 3 end, approx. 900 ft x 35 ft.	\$49,500	\$5,500	\$0	\$55,000
2010	Apron:Construct Apron - Capacity	Expand Apron A to SW. Phase 2 (include a 350 ft x 410 ft expansion)	\$59,729	\$59,729	\$1,216,753	\$1,336,210
2010	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron A, approx. 31,110sy	\$104,592	\$104,592	\$2,130,678	\$2,339,862
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct terminal parking lot expansion to north, approx. 200 ft x 250 ft	\$23,343	\$23,343	\$475,534	\$522,221
2010	Taxiways:Construct Taxiway - Capacity	Construct Twy A extension from Twy A8 to Rwy 3 end, approx. 900 ft x 35 ft	\$22,885	\$22,885	\$466,204	\$511,975
2010	Apron: Apron Construct	Design exp. Apron A to No. including demolition of restaurant bldg. (approx. 500 ft x 500 ft) & constr. will be 2 phases	\$99,000	\$11,000	\$0	\$110,000
2010	Buildings: Buildings Construct/relocate	Design 10,000 SF ARFF facility near Twy A4	\$270,000	\$30,000	\$0	\$300,000
2010	Taxiways: Taxiway Construct	Design extensions of Taxilanes B1, B2 & B3 & hangar pads (approx. 2,400 SY)	\$35,100	\$3,900	\$0	\$39,000
2010	Taxiways: Taxiway Construct	Design new taxilane & hangar pads between Taxiways A2 & A3	\$27,000	\$3,000	\$0	\$30,000
2011	Apron:Construct Apron - Capacity	Construct Phase 1 of Apron A expansion to north. (approx. 500 ft x 250 ft) includes demolition of restaurant building	\$55,565	\$55,565	\$1,131,926	\$1,243,055
2011	Apron:Construct Apron - Capacity	Construct Phase 2 of Apron A expansion to north. approx. 500 ft x 250 ft includes the demolition of restaurant building	\$55,565	\$55,565	\$1,131,926	\$1,243,055
2011	Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	Construct a 10,000 sf ARFF facility adjacent to apron near Txy A4	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2011	Taxiways:Construct Taxiway - Capacity	Construct a new taxilane and hangar pads between Taxiways A2 & A3	\$11,175	\$11,175	\$227,650	\$250,000
2011	Taxiways:Extend Taxiway - Capacity	Construct extensions of Taxilanes B1, B2 & B3 & adjacent hangar pads approx. 2,400 sy	\$10,754	\$10,754	\$219,072	\$240,580
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct hangars along Taxilanes B1, B2, B3, B4 & B5	\$35,760	\$35,760	\$728,480	\$800,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design control tower adjacent to existing terminal building	\$4,470	\$4,470	\$91,060	\$100,000
2012	APMS - Apron Pavement Preservation	A01SD 20 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$18,500	\$2,056	\$0	\$20,555

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Other: Utilities (Airside) Install	Design wash rack & oil disposal facility W. of Twy A near Rwy 21 end	\$31,500	\$3,500	\$0	\$35,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a control tower adjacent to existing terminal building	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2013	Runways:Rehabilitate Runway - Reconstruct	Design/Construct pavement maintenance treatments for Rwy 3/21 & Twy A	\$13,410	\$13,410	\$273,180	\$300,000
Airport Total:			\$1,230,304	\$758,660	\$14,253,928	\$16,242,891
<b>SELIGMAN</b>		<b>YAVAPAI</b>				
2012	APMS - Taxiway Pavement Preservation	TWASG 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$70,913	\$3,732	\$0	\$74,645
2013	APMS - Apron Pavement Preservation	A01SG 10 - Thin Asphalt Overlay	\$113,801	\$5,990	\$0	\$119,791
Airport Total:			\$184,714	\$9,722	\$0	\$194,436
<b>SHOW LOW REGIONAL</b>		<b>NAVAJO</b>				
2009	Apron:Construct Apron - Capacity	Phase 1 construction of apron east of Terminal approx. 13,100 sy	\$35,760	\$35,760	\$728,480	\$800,000
2009	Land:Acquire land/easement for approaches	Acquire land for future Rwy 36 RPZ approx. .69 acres.	\$5,588	\$5,588	\$113,825	\$125,000
2009	Other:Construct Deicing Containment Facility - Standards	Main terminal apron deicing pad, 110 ft x 110 ft	\$11,175	\$11,175	\$227,650	\$250,000
2009	Taxiways:Construct Taxiway - Capacity	Construct Twy D south of Twy A, 35 ft x 950 ft (approx. 3,700 sy)	\$31,290	\$31,290	\$637,420	\$700,000
2009	Land: Land (Protection) Acquisition	Rwy 6 RPZ, acquire approx. 0.40 acres	\$45,000	\$5,000	\$0	\$50,000
2009	Other: Obstruction Removal (Part 77)	Design relocation of overhead powerlines W of Rwy 6, approx. 2,000 ft. 2-69 KV & 1-15 KV overhead transmission lines to be undergrounded	\$135,000	\$15,000	\$0	\$150,000
2010	Apron:Construct Apron - Capacity	Construct Apron east of Terminal, approx. 13,000 sy	\$35,760	\$35,760	\$728,480	\$800,000
2010	Other:<Light/Mark/Remove> Obstructions - Standards	West end Rwy 6, Relocate approx. 2000 ft of 69KV & 15 KV overhead powerlines	\$129,630	\$129,630	\$2,640,740	\$2,900,000
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy 6/24 strengthen, 100 ft x 7,200 ft	\$94,764	\$94,764	\$1,930,472	\$2,120,000
2010	Runways: Runway Construct	Design non standard EMAS for Rwy 6 end	\$238,500	\$26,500	\$0	\$265,000
2010	Runways: Runway Construct	Design Standard EMAS for Rwy 24 end	\$270,000	\$30,000	\$0	\$300,000
2011	Apron:Expand/Strengthen Apron - Standards	Strengthen Terminal Apron, 16,000 sy	\$23,244	\$23,244	\$473,512	\$520,000
2011	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Truck and Broom	\$12,293	\$12,293	\$250,415	\$275,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 24 end, Construct standard EMAS	\$227,970	\$227,970	\$4,644,060	\$5,100,000
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy A strengthening, 50 ft x 8,000 ft	\$54,311	\$54,311	\$1,106,379	\$1,215,000
2011	APMS - Apron Pavement Preservation	A03SL 10 - Thin Overlay	\$137,688	\$15,299	\$0	\$152,987
2011	APMS - Apron Pavement Preservation	TH01SL 30 - Seal Coat	\$5,233	\$581	\$0	\$5,814

## Alphabetical Listing - Airport

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2011		APMS - Apron Pavement Preservation	TH01SL 40 - Seal Coat	\$21,229	\$2,359	\$0	\$23,588
2011		APMS - Runway Pavement Preservation	RW624SL 10 - Slurry Seal	\$228,400	\$25,378	\$0	\$253,778
2011		APMS - Taxiway Pavement Preservation	TWASL 10 - Slurry Seal	\$141,358	\$15,706	\$0	\$157,064
2012		Other:Environmental Mitigation	Construct Wash Rack on South Apron.	\$7,823	\$7,823	\$159,355	\$175,000
2012		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for new Rwy 18/36	\$15,645	\$15,645	\$318,710	\$350,000
2012		Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Rwy 6 end, Non-Standard EMAS	\$227,970	\$227,970	\$4,644,060	\$5,100,000
2012		Runways:Install <full/partial> Instrument Approach Aid - Standards	Install Instrument Approach for Rwy 24	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2013		Runways:Construct Runway - Capacity	Construct new Rwy 18/6 & Twy D	\$268,200	\$268,200	\$5,463,600	\$6,000,000
2013		APMS - Apron Pavement Preservation	A02SL 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$114,686	\$12,743	\$0	\$127,429
Airport Total:				\$2,607,915	\$1,419,387	\$25,888,358	\$29,915,660
<b>SIERRA VISTA MUNI-LIBBY AAF</b>		<b>COCHISE</b>					
2009		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update (Phase 2). Complete Master Plan Study Update to 2002 study	\$6,705	\$6,705	\$136,590	\$150,000
2009		Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 12/30 ( 5,365 ft x 100 ft. or approx. 60,000 SY) Runway is used 95% by GA	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2010		Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy J realignment between Rwy 12/30 & Twy G (1,570 ft x 75 ft; 13,100 SY)	\$122,925	\$122,925	\$2,504,150	\$2,750,000
2010		Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Construct Twy J Realignment Lighting & Signing (approx. 4,000 LF lighting & 10 new signs)	\$33,525	\$33,525	\$682,950	\$750,000
2011		Taxiways:Extend Taxiway - Capacity	Design/Construct Twy D Extension from NE end of existing Twy D (approx. 1000 ft. x 75 ft.; 8500 SY of 12 in. thick concrete)	\$75,990	\$75,990	\$1,548,020	\$1,700,000
2012		Runways:Rehabilitate Runway - Reconstruct	Design/Reconstruct Rwy 03/21 (Cold mill recycle & overlay with rubberized AC) Entire Rwy is approx. 4300 ft x 75 ft (36000 SY)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2013		Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update. Update 2008 Airport Master Plan.	\$11,175	\$11,175	\$227,650	\$250,000
2013		Runways:Construct Runway [includes relocation] - Standrads	Rwy 12/30 Extension Rwy 12/30, NW approx. 1000 ft x 75 ft (8400 SY)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Airport Total:				\$585,570	\$585,570	\$11,928,860	\$13,100,000
<b>SPRINGERVILLE MUNI</b>		<b>APACHE</b>					
2010		Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Remove Terminal & Apron from RVZ, approx. 700 ft x 400 ft.	\$1,788	\$1,788	\$36,424	\$40,000
2010		Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy END 21, 300 ft x 150 ft Regrade Safety Area	\$17,880	\$17,880	\$364,240	\$400,000
2010		Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 3/21, 8,417 ft x 75 ft.	\$116,220	\$116,220	\$2,367,560	\$2,600,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Parallel Twy of Rwy 3/21, 8417 ft x 35 ft. Including Lighting.	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2011	Apron:Construct Apron - Standards	Construct apron south of Rwy 3/21 & East of Rwy 11/29, approx. 500 ft x 800 ft	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2012	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct SRE Building, south of Apron, 40 ft x 50 ft.	\$15,645	\$15,645	\$318,710	\$350,000
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install fence on Airport Perimeter, 24,000 lf	\$40,230	\$40,230	\$819,540	\$900,000
2013	Taxiways:Extend Taxiway - Capacity	Complete Crosswind Rwy 11/29 Parallel Twy, 1600 ft x 35 ft.	\$35,760	\$35,760	\$728,480	\$800,000
Airport Total:			\$406,323	\$406,323	\$8,277,354	\$9,090,000
<b>ST JOHNS INDUSTRIAL AIR PARK</b>		<b>APACHE</b>				
2009	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate/Construct Apron SW of Rwy 14/32, approx. 500 ft x 200 ft.	\$67,172	\$67,172	\$1,368,381	\$1,502,725
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy SW of Rwy 14/32, approx. 3,000 ft x 75 ft.	\$44,700	\$44,700	\$910,600	\$1,000,000
2010	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct SRE Bldg. So. of Rwy 14/32, approx. 40 ft x 50 ft.	\$15,645	\$15,645	\$318,710	\$350,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy Ext. Rwy 14/32 300 ft X 75 ft each end	\$44,700	\$44,700	\$910,600	\$1,000,000
2011	APMS - Apron Pavement Preservation	TH01SJ 10 - Thin Overlay	\$20,679	\$2,298	\$0	\$22,977
2011	APMS - Runway Pavement Preservation	RW1432SJ 10 - Seal Coat	\$123,811	\$13,757	\$0	\$137,568
2011	APMS - Taxiway Pavement Preservation	TWBSJ 10 - Thin Overlay	\$168,417	\$18,713	\$0	\$187,130
2013	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update	\$7,152	\$7,152	\$145,696	\$160,000
Airport Total:			\$492,276	\$214,136	\$3,653,987	\$4,360,400
<b>SUPERIOR MUNI</b>		<b>PINAL</b>				
2009	Planning: Master Plans Develop	Prepare Master Plan to include additional site	\$76,000	\$4,000	\$0	\$80,000
2013	Equipment: Rotating Beacon Install	Design/Construct rotating beacon for main Rwy	\$19,000	\$1,000	\$0	\$20,000
2013	Other: Fencing (Security) Install	Chain Link Security Fence (8 ft) with card controlled access	\$47,500	\$2,500	\$0	\$50,000
Airport Total:			\$142,500	\$7,500	\$0	\$150,000
<b>TAYLOR</b>		<b>NAVAJO</b>				
2009	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21, 7000 ft x 75 ft.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2010	Apron:Expand Apron - Capacity	Apron Expansion NE of existing apron, 400 ft x 300 ft.	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2010	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS NW end of Rwy 21	\$13,410	\$13,410	\$273,180	\$300,000

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Other:<Light/Mark/Remove> Obstructions - Standards	Terminal Area, Remove Tall Trees in Terminal Area, Penetrates transitional surface	\$2,235	\$2,235	\$45,530	\$50,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Remove Mobile Home from Terminal Area to off Airport, approx. 40 ft x 50 ft.	\$894	\$894	\$18,212	\$20,000
2010	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Lighting along Parallel Twy, approx 7,000 ft.	\$20,115	\$20,115	\$409,770	\$450,000
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Airport Perimeter Wildlife Fencing, 16,200 LF	\$22,350	\$22,350	\$455,300	\$500,000
2013	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update	\$6,705	\$6,705	\$136,590	\$150,000
Airport Total:			\$289,209	\$289,209	\$5,891,582	\$6,470,000
<b>TOMBSTONE MUNI</b>		<b>COCHISE</b>				
2012	APMS - Runway Pavement Preservation	RW624TS 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$93,429	\$4,917	\$0	\$98,346
Airport Total:			\$93,429	\$4,917	\$0	\$98,346
<b>TUCSON INTL</b>		<b>PIMA</b>				
2009	Apron:Expand Apron - Capacity	Construct a 16in (apprxx. 45,000 s.y.) PCC Terminal Apron Expansion on E. side of existing Terminal Apron (includes drainage improvements, area lighting, erosion control, marking & appurtances Ph 2	\$545,264	\$545,264	\$11,107,772	\$12,198,300
2009	Residence:Noise Mitigation measures for residences outside 65 DNL	Acoustical Treat homes to soundproof (65 DNL)	\$294,531	\$294,531	\$6,000,000	\$6,589,062
2009	Land: Land (Protection) Acquisition	Land Acq. (approx. 8 acres in RPZ Rwy 21; (Reimbursement)	\$1,272,150	\$141,350	\$0	\$1,413,500
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Reloate EOC to old customs area and provide approx. 1.600 SF operating space.	\$33,905	\$33,905	\$690,690	\$758,500
2010	Runways:Construct Runway [includes relocation] - Standrads	Convert lease parcels B2 & B4 for GA use. Demo existing buildings, pavement, light poles & appurtenances. Grade, drain site, place overhead utilities underground. Provide new utility infrastructure, parking pads, drainage correction.	\$85,171	\$85,171	\$1,735,057	\$1,905,400
2010	Runways:Construct Runway [includes relocation] - Standrads	Reconstruct Twy, Construct new access roads, Twys, drainage, fencing, lighting, water service, sewer service, electric and telephone for new GA area. Demo existing yard buildings, relocate drainageway.	\$149,633	\$149,633	\$3,048,234	\$3,347,500
2010	Land: Land (Protection) Acquisition	Land Acq. (approx. 4.5 acres) in RPZ Rwy 21	\$924,197	\$102,689	\$0	\$1,026,885
2010	Other: Fencing (Security) Install	Install Security fencing (five-strand barbed wire)	\$49,360	\$5,484	\$0	\$54,844
2010	Planning: Master Plans Update	Update Master Plan	\$676,444	\$223,556	\$0	\$900,000
2011	Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in PCC Pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354

## Alphabetical Listing - Airport

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Runways:Construct Runway - Capacity	Design, engineering, surveying & geotechnical services to establish grading, drainage, paving, lighting, signage, marking & appurtenances for proposed construction of near Parallel Rwy.	\$438,157	\$438,157	\$8,925,864	\$9,802,179
2011	Runways: Visual Guidance Upgrade/Modification	Install a lighting control & monitoring system for all Rwy & Twy lighting systems	\$1,650,000	\$733,460	\$0	\$2,383,460
2012	Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in. PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2012	Other:<Light/Mark/Remove> Obstructions - Standards	Demolition of any building in West Ramp area that deemed obstructions for new near Parallel Rwy	\$502,875	\$502,875	\$10,244,250	\$11,250,000
2012	Runways:Construct Runway - Capacity	Construct PCC Rwy 11R/29L, conversion of existing Rwy 11R/29L to 75 ft Parallel Twy & 75 ft cross Twys (includes grading, drainage, paving, lighting, signage, marking, NAVAIDS & appurtenances)	\$2,626,821	\$2,626,821	\$53,511,926	\$58,765,568
2013	Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in. PCC pavement Ph 3	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2013	Runways: Runway Reconstruct	Construct drainage detention basin per TIA Drainage Basin Study	\$350,679	\$38,964	\$0	\$389,643
2013	Taxiways: Taxiway Construct	Construct Twy Parallel to Twy A connecting existing air freight apron to future cargo apron East of fire station Ph 2	\$1,519,321	\$343,764	\$0	\$1,863,085
Airport Total:			\$11,413,039	\$6,560,156	\$101,263,793	\$119,236,988
<b>WHITERIVER</b>		<b>NAVAJO</b>				
2009	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	1 SRE	\$8,940	\$8,940	\$182,120	\$200,000
2010	Apron:Construct Apron - Capacity	Apron Expansion, SW of existing apron, 300 x 300: Design Only	\$3,129	\$3,129	\$63,742	\$70,000
2011	Apron:Construct Apron - Capacity	Construct Apron, SW of existing apron, 300 ft x 300 ft	\$22,350	\$22,350	\$455,300	\$500,000
2012	Runways:Rehabilitate Runway - Reconstruct	Rwy 1/19, 6350 ft X 75 ft Crack Seal, Seal Coat & Remark	\$6,705	\$6,705	\$136,590	\$150,000
Airport Total:			\$41,124	\$41,124	\$837,752	\$920,000
<b>WICKENBURG MUNI</b>		<b>MARICOPA</b>				
2009	Apron:Construct Apron - Capacity	Construction of new 15,000 SY aircraft parking apron (Ph I) at approximately mid-field	\$44,611	\$44,611	\$908,779	\$998,000
2009	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct 1,300 foot extension to access road on So. side of airport	\$23,959	\$23,959	\$488,082	\$536,000
2009	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Installation of approximately 2,000 ft of utility extensions (water & electric) to serve new mid-field landside development	\$21,143	\$21,143	\$430,714	\$473,000

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Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2009	Apron: Apron Construct	Design 2,000 ft utility extensions (water & electric) for new aircraft parking apron development to provide fire protection & security lighting for apron	\$36,000	\$4,000	\$0	\$40,000
2010	Apron:Construct Apron - Capacity	Construction of new 15,000 SY aircraft parking apron (Ph 2) at approximately mid-field on So. side of Rwy	\$46,935	\$46,935	\$956,130	\$1,050,000
2010	Apron:Rehabilitate Apron - Reconstruction	Pavement preservation of all apron and taxilane pavements (approx. 100,000 SY)	\$8,940	\$8,940	\$182,120	\$200,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan	\$8,940	\$8,940	\$182,120	\$200,000
2010	Heliport: Heliport Construct	Constr. (Ph 2) of future Heliport development area (6,000 SY) NE of existing T-Hangar area	\$540,000	\$60,000	\$0	\$600,000
2011	Apron:Expand Apron - Capacity	4,000 SY expansion of south apron area	\$13,410	\$13,410	\$273,180	\$300,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construction on new terminal access road & parking lot (1,000 SY)	\$8,940	\$8,940	\$182,120	\$200,000
2012	Apron:Construct Apron - Environmental mitigation	Construction of wash rack	\$4,470	\$4,470	\$91,060	\$100,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct 1,000 ft extension to access road on So. side of airport	\$8,940	\$8,940	\$182,120	\$200,000
2013	Other:<Light/Mark/Remove> Obstructions - Standards	Removal of three hangars in Rwy Obstacle Free Area	\$2,682	\$2,682	\$54,636	\$60,000
2013	Runways:Rehabilitate Runway - Reconstruct	Pavement preservation of Rwy & parallel Twy pavements (approximately 100,000 SY)	\$8,940	\$8,940	\$182,120	\$200,000
2013	APMS - Apron Pavement Preservation	A01WK 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$76,831	\$8,537	\$0	\$85,368
Airport Total:			\$854,741	\$274,447	\$4,113,180	\$5,242,368
<b>WINSLOW-LINDBERGH REGIONAL</b>		<b>NAVAJO</b>				
2009	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate 16,500 SY of existing south airport apron - Phase 1	\$32,631	\$32,631	\$664,738	\$730,000
2009	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install 7,500 LF Perimeter Fencing to prevent runway incursions - Phase 1	\$17,880	\$17,880	\$364,240	\$400,000
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Conduct airport drainage study to include levee assessment.	\$8,940	\$8,940	\$182,120	\$200,000
2009	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan.	\$11,175	\$11,175	\$227,650	\$250,000
2009	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install edge lights on Twy A (40 ft wide x 7,100 ft long) & B (40 ft wide x 6,700 ft long). Install PAPIs for Rwy 4, 22 & 29.	\$26,820	\$26,820	\$546,360	\$600,000
2010	Apron:Rehabilitate Apron - Reconstruction	Construct 16,600 SY South Apron - Ph 2	\$37,995	\$37,995	\$774,010	\$850,000
2010	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 3,500 LF perimeter fencing along approach end of Rwy 29 to prevent Rwy incursions - Ph 2	\$11,175	\$11,175	\$227,650	\$250,000
2010	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct 184 ft x160 ft Heliport.	\$11,175	\$11,175	\$227,650	\$250,000

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2010		Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	\$4,470	\$4,470	\$91,060	\$100,000
2010		Land:Acquire land/easement for approaches	\$11,175	\$11,175	\$227,650	\$250,000
2010		Other: Pavement Marking Install	\$45,000	\$5,000	\$0	\$50,000
2011		Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	\$29,055	\$29,055	\$591,890	\$650,000
2011		Terminal Development:Construct Terminal Building - Capacity	\$29,055	\$29,055	\$591,890	\$650,000
2011		Buildings: Buildings Construct/relocate	\$585,000	\$65,000	\$0	\$650,000
2011		Ground Transportation: Access Rd.	\$67,500	\$7,500	\$0	\$75,000
2011		Taxiways: Taxiway Construct	\$360,000	\$40,000	\$0	\$400,000
2012		Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	\$33,525	\$33,525	\$682,950	\$750,000
2012		Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	\$6,705	\$6,705	\$136,590	\$150,000
2012		Apron: Apron Construct	\$540,000	\$60,000	\$0	\$600,000
2012		Runways: Runway Reconstruct	\$90,000	\$10,000	\$0	\$100,000
2013		Runways:Rehabilitate Runway - Reconstruct	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Airport Total:			\$2,071,026	\$571,026	\$7,812,948	\$10,455,000
<b>YUMA MCAS/YUMA INTL</b>		<b>YUMA</b>				
2009		Taxiways:Construct Taxiway - Capacity	\$165,390	\$165,390	\$3,369,220	\$3,700,000
2009		Taxiways:Construct Taxiway - Capacity	\$11,175	\$11,175	\$227,650	\$250,000
2009		Apron: Apron Reconstruct	\$1,800,000	\$200,000	\$0	\$2,000,000
2009		Terminal Development: Terminal Expand (CS Only)	\$200,000	\$50,000	\$0	\$250,000
2010		Taxiways:Construct Taxiway - Capacity	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2010		Taxiways:Construct Taxiway - Capacity	\$11,175	\$11,175	\$227,650	\$250,000
2010		Apron: Apron Construct	\$225,000	\$25,000	\$0	\$250,000
2010		Terminal Development: Terminal Expand (CS Only)	\$1,425,000	\$575,000	\$0	\$2,000,000
2011		Taxiways:Construct Taxiway - Capacity	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2011		Taxiways:Construct Taxiway - Capacity	\$11,175	\$11,175	\$227,650	\$250,000

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Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Apron: Apron Construct	Construct So. GA Apron (80,000 SY)	\$1,650,000	\$350,000	\$0	\$2,000,000
2012	Apron:Rehabilitate Apron - Reconstruction	Design Terminal Apron, 20,000 SY Rehab, 10,000 SY new.	\$11,175	\$11,175	\$227,650	\$250,000
2012	Taxiways:Construct Taxiway - Capacity	Construct Twy Y Phase 4, 40,000 sq yd.	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2012	Other: Fencing (Security) Upgrade	Design Security Upgrade: Airport Boundaries, 20,000 lf fencing, plus security cameras & monitoring system	\$180,000	\$20,000	\$0	\$200,000
2012	Taxiways: Taxiway Reconstruct	Construct GA Twys (35,000 SY)	\$1,650,000	\$350,000	\$0	\$2,000,000
2013	Apron:Rehabilitate Apron - Reconstruction	Construct Terminal Apron, 20,000 SY Rehab, 10,000 SY new.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2013	Apron:Rehabilitate Apron - Reconstruction	Design West GA Apron rehab, 150,000 sy	\$11,175	\$11,175	\$227,650	\$250,000
2013	APMS - Apron Pavement Preservation	A01YM 10 - Crack Seal & Rubberized Asphalt Emulsion Seal Coat	\$41,905	\$4,656	\$0	\$46,561
2013	Apron: Apron Reconstruct	Design No. GA apron (30,000 SY)	\$225,000	\$25,000	\$0	\$250,000
2013	Other: Security Lighting Upgrade	Construct Security Upgrade: Airport Boundaries, 20,000 lf fence, plus security cameras & monitoring system	\$1,350,000	\$150,000	\$0	\$1,500,000
Airport Total:			\$9,616,320	\$2,619,071	\$17,711,170	\$29,946,561
Program Total:			\$160,100,598	\$80,048,176	\$1,170,275,881	\$1,410,424,656

## Project Totals

	State Share	Local Share	Federal Share	Project Totals
FY 2009 State/Local Totals	\$21,659,780	\$3,888,018		\$25,547,798
FY 2009 Fed/State/Local Totals	\$4,500,000	\$4,500,000	\$91,671,141	\$100,671,141
<b>FY 2009 Project Totals</b>	<b>\$26,159,780</b>	<b>\$8,388,018</b>	<b>\$91,671,141</b>	<b>\$126,218,939</b>
FY 2010 State/Local Totals	\$19,849,197	\$5,491,076		\$25,340,273
FY 2010 Fed/State/Local Totals	\$4,500,000	\$4,500,000	\$91,671,141	\$100,671,141
<b>FY 2010 Project Totals</b>	<b>\$24,349,197</b>	<b>\$9,991,076</b>	<b>\$91,671,141</b>	<b>\$126,011,414</b>
FY 2011 State/Local Totals	\$22,495,542	\$5,292,173		\$27,787,715
FY 2011 Fed/State/Local Totals	\$4,500,000	\$4,500,000	\$91,671,141	\$100,671,141
<b>FY 2011 Project Totals</b>	<b>\$26,995,542</b>	<b>\$9,792,173</b>	<b>\$91,671,141</b>	<b>\$128,458,856</b>
FY 2012 State/Local Totals	\$18,875,881	\$4,193,431		\$23,069,312
FY 2012 Fed/State/Local Totals	\$4,500,000	\$4,500,000	\$91,671,141	\$100,671,141
<b>FY 2012 Project Totals</b>	<b>\$23,375,881</b>	<b>\$8,693,431</b>	<b>\$91,671,141</b>	<b>\$123,740,453</b>
FY 2013 State/Local Totals	\$20,091,116	\$4,054,397		\$24,145,513
FY 2013 Fed/State/Local Totals	\$4,500,000	\$4,500,000	\$91,671,141	\$100,671,141
<b>FY 2013 Project Totals</b>	<b>\$24,591,116</b>	<b>\$8,554,397</b>	<b>\$91,671,141</b>	<b>\$124,816,654</b>
<b>Program Total:</b>	<b>\$125,471,516</b>	<b>\$45,419,095</b>	<b>\$458,355,705</b>	<b>\$629,246,316</b>