

# Annual Report

of the



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## **Hospital for Disabled Miners**

for the Fiscal Year

July 1, 2012, thru June 30, 2013

by

**Ted Ihrman, Superintendent**

The Arizona Pioneers' Home and Hospital for Disabled Miners is provided for by law in the Arizona Revised Statutes, Articles 41-921 through 41-925, 41-941 and 41-942. The Home is a Continuing Care Retirement Home for aged and infirm pioneers, owned and operated by the State of Arizona in Prescott, Arizona. It is managed by a Superintendent who is appointed by, and under the supervision of, the Governor of the State.

The Home is exempt from Arizona Department of Health Services Licensure. The total capacity is one hundred fifty-five residents. Of the 102 individuals living in the Home on June 30, 2013, 63 were living in personal care, 15 were living in intermediate care and 24 required skilled nursing care. Those living on the first and third floors in personal care are largely able to care for themselves and attend the dining room for their meals.

Varying degrees of nursing attention are given to the elderly clientele of the Pioneers' Home, particularly in the area of administration of medications. All of the residents in the second floor infirmaries require intermediate or skilled levels of nursing care. The average age of the residents as of June 30, 2013, was 86, with the youngest being 70 years old, and the oldest 101 years old. There were 30 men and 72 women. The average population for the year was 101.

There were 14 disabled miners living in the Home on June 30, 2013. Those residents not having disabled miner status were required by ARS 41-923 to pay for their care based on their ability to pay. A total of \$999,884.34 was collected from these individuals and deposited into the General Fund. The average monthly cost of care per resident was \$4,570. Total funds expended during the year amounted to \$5,538,400 as follows:

|                                      |             |
|--------------------------------------|-------------|
| Salaries & Employee Related Expense  | \$4,671,900 |
| Professional and Outside Services    | 145,700     |
| Travel                               | 21,500      |
| Food                                 | 189,600     |
| Aid to Organizations and Individuals | 2,600       |

|                         |         |
|-------------------------|---------|
| Other Operating Expense | 462,600 |
| Equipment               | 44,500  |

Seventeen residents expired during fiscal year 2013; six residents were voluntarily discharged; and twenty-two individuals were admitted to the Home. Of the discharged individuals, two failed to demonstrate during the 60-Day Adjustment Period that they did not need nursing care; three relocated to either a family member's home, returned to their own home or chose to move to a different facility; one required more nursing care than the Home could provide and therefore moved to a different skilled nursing facility.

Although there continues to be a waiting list for entry, the majority of those on the wait lists chose to decline offers of residency when contacted. Due to this, the Home's vacant rooms were open immediately for new applicants to the Home without a wait. All but one admission during the year was for someone that applied, went through the admission process and took up residency in the Home in a relatively short amount of time. The one delayed admission was an applicant that repeatedly declined offers of admission since applying in September 1995. This individual entered the Home January 15, 2013.

The residents of the Home have a monthly meeting (Residents Council) with management of the Home to address all concerns and quality of life issues. This creates accountability to the primary customer --- the resident. Customer service remains a high priority. Residents and families repeatedly expressed gratitude for the care provided in the Home. Quarterly surveys issued to residents document their high opinion of the Home and the staff.

An email newsletter continued to be issued monthly throughout the year. "Tid Bits!" offers an opportunity for the Home to stay connected with supporters, offering them updates on current happenings and interesting articles. A sign-up option to receive the newsletter is located on the Home's website (azph.gov).

New wood looking flooring was installed on the first and second floors in August

2012. Resident rooms were not re-floored. The new product does not require waxing or buffing. The parking lot was also repaved, insulation added to the attic and two Parker boilers were replaced with new units. These were all capital improvement projects.

Aging support pillars and flooring of a Dining Room outdoor porch were rebuilt during May and June 2013. The pillars had shown signs of cracking.

A party was held for Ruth C. Pike on April 17, 2013, when she celebrated her 100<sup>th</sup> birthday. A second centenarian, Lone McCauley, lives at the Home as well.

Population of the Home as of June 30, 2013, was 102. Distribution by county was as follows:

| County   | # | County   | #  | County     | #  |
|----------|---|----------|----|------------|----|
| Apache   | 0 | Greenlee | 0  | Pima       | 5  |
| Cochise  | 1 | La Paz   | 0  | Pinal      | 0  |
| Coconino | 1 | Maricopa | 13 | Santa Cruz | 0  |
| Gila     | 2 | Mohave   | 1  | Yavapai    | 73 |
| Graham   | 0 | Navajo   | 5  | Yuma       | 1  |

**Note:** Of those from Yavapai County, many resided in other parts of the state previously and retired to Yavapai County prior to their admission to the Pioneers' Home.

Population Movement – FY2013

| COUNTY   | NEW | DECEASED | READMITTED | LEFT |
|----------|-----|----------|------------|------|
| Apache   |     |          |            |      |
| Cochise  | 1   |          |            |      |
| Coconino |     |          |            |      |
| Gila     |     | 1        |            |      |
| Graham   |     |          |            |      |
| Greenlee |     |          |            |      |
| La Paz   |     |          |            |      |
| Maricopa | 1   | 2        |            |      |
| Mohave   |     |          |            |      |

|               |    |    |   |   |
|---------------|----|----|---|---|
| Navajo        |    |    |   |   |
| Pima          | 1  |    | 1 |   |
| Pinal         |    |    |   |   |
| Santa Cruz    |    |    |   |   |
| Yavapai       | 19 | 13 |   | 6 |
| Yuma          |    |    |   |   |
| <b>TOTALS</b> | 22 | 16 | 1 | 6 |

Distribution of Population by Age

| 100 +      |   | 90-99     |   | 80-89     |    | 66-79     |   |
|------------|---|-----------|---|-----------|----|-----------|---|
| <b>100</b> | 1 | <b>90</b> | 6 | <b>80</b> | 5  | <b>70</b> | 2 |
| <b>101</b> | 1 | <b>91</b> | 5 | <b>81</b> | 1  | <b>71</b> | 2 |
|            |   | <b>92</b> | 4 | <b>82</b> | 5  | <b>72</b> | 1 |
|            |   | <b>93</b> | 4 | <b>83</b> | 1  | <b>73</b> | 0 |
|            |   | <b>94</b> | 2 | <b>84</b> | 6  | <b>74</b> | 1 |
|            |   | <b>95</b> | 4 | <b>85</b> | 5  | <b>75</b> | 1 |
|            |   | <b>96</b> | 2 | <b>86</b> | 10 | <b>76</b> | 4 |
|            |   | <b>97</b> | 2 | <b>87</b> | 5  | <b>77</b> | 1 |
|            |   | <b>98</b> | 0 | <b>88</b> | 6  | <b>78</b> | 4 |
|            |   | <b>99</b> | 0 | <b>89</b> | 7  | <b>79</b> | 4 |

TOTAL POPULATION: 102

Average Age: 86

Youngest Resident: 70

Oldest Resident: 101

**ARIZONA PIONEERS' HOME**  
**LIST OF RESIDENTS as of JUNE 30, 2013**

|                        |                         |
|------------------------|-------------------------|
| ACTON, Betty           | DESPAIN, Wendell        |
| AINAIRE, Laverne       | ECKHART, Doris          |
| ALBIN-COOK, Janet      | FARIS, Joseph           |
| ALVARADO, Richard      | FLETCHER, Jewel         |
| ALVIS, Glenn           | FORTNEY, Alice          |
| ANDERSON, Nancy        | GAITHER, Phyllis        |
| AUSTIN, Helen          | GARDNER, Ivy Ray        |
| BENNETT, Norman        | GLOVER, Margie          |
| BETTS, Ruth            | GRANTHAM, Rose Mary     |
| BIGELOW, Vera          | GRAVES, Ellen           |
| BISJAK, Frances        | GREATHOUSE, Ann         |
| BOSCH, Mary Frances    | GREENBERG, Garry        |
| BROWN, Betty           | HARPER, Charlane "Roni" |
| BURTON, Mildred        | HARVEY, Betty           |
| CAMPBELL, Antoinette   | HASTINGS, Claudia       |
| CHESLEY, Hazel         | HINEMAN, Shirley        |
| CLARK-GARDNER, Betty   | HUNT, Dora              |
| CLARKSON, Mabel        | JARREL, Leota           |
| COLLINS, James "Stony" | JENKINS, Lois           |
| COMPTON, Esther        | JENSEN, William         |
| CONRAD, Robert         | JONES, Gladys           |
| COOK, Gene             | JORDAN, Betty Jo        |
| COTHREN, Beth          | KENT, Betty             |
| CREDIDIO, Sharon       | KISSEL, Wilma           |
| CREIGHTON, Grace       | KNABE, Mary             |
| DAVIS, Donna           | KRING, Lucile           |
| DOOLEY, Janet          | LAJOIE, Lorraine        |

LAUX, Theresa  
LAWRENCE, Helen  
LAWRENCE, Hiram Al  
LITKA, R.D. "Dave"  
LITKA, Sarah  
LEMONS, Dora "Dot"  
MARTIN, Verna  
McCAULEY, Agnes Ione  
McGONAGILL, Diana  
McLAWS, Martha  
McNULTY, Donald  
MILLER, William E.  
MITCHELL, Mae "Micky"  
MULLEE, Bernadene  
MYERS, George  
ORR, James  
ORR, Stella  
OWEN, Betty  
PANCRAZIO, Anita  
PANNKOKE, Virginia  
PARRA, Ruben  
PATTON, Fred  
PAUK, George  
PIKE, Ruth C.  
PISEL, Mary

REDDEL, Phyllis  
REESER, Frieda  
RENDON, Delia  
RITTER, Nora  
ROBERTS, Ward  
ROMNEY, Pearl  
RUDY, James  
SADLER, William  
SCHNOSE, Hilda  
SMITH, Janet  
STANDERFER, Ruby  
STEGER, Charles  
STONE, Agnes T.  
STRANGE, Betty  
STUBBLEFIELD, Wilson "Bud"  
TERRIN, Anna  
THIMSEN, Vernon  
THOMA, Anna  
VANN, Elmer  
VINCI, Virla  
WATERS, Ruth Anne  
WHITE, John  
YORK, Verle