

STATE OF ARIZONA HIGHWAY SAFETY PLAN

**FEDERAL FISCAL YEAR 2010
(OCTOBER 1, 2009 – SEPTEMBER 30, 2010)**

PREPARED FOR:

**THE UNITED STATES DEPARTMENT OF TRANSPORTATION
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION**

PREPARED BY:



JANICE K. BREWER, GOVERNOR

**ALBERTO C. GUTIER, DIRECTOR
AND GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE**

MATTHEW D. DERR, DEPUTY DIRECTOR

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PERFORMANCE PLAN

PROBLEM IDENTIFICATION OVERVIEW

Mission Statement: The Arizona Governor's Office of Highway Safety (GOHS) is the focal point for highway safety issues in Arizona. GOHS provides leadership by developing, promoting, and coordinating programs; influencing public and private policy; and increasing public awareness of highway safety.

Highway Safety means the reduction of traffic crashes, deaths, injuries, and property damage on public roads. The Arizona Highway Safety Plan (HSP) is developed through annual problem identification and analysis of traffic records, citations, convictions, judicial outcome, incarcerations, assessments, screening, treatment, prevention, and surveys.

Through the Director of the Governor's Office of Highway Safety, a channel of communication and understanding has been developed between the Governor's Office, the Legislature, state agencies, political subdivisions, and community groups concerning all aspects of the statewide highway safety program.

Executive Order 2004-24 designates the GOHS as the State Highway Safety Agency (SHSA) and, as such, the appropriate agency to administer the HSP on behalf of the Governor.

One emphasis of the highway safety funding process is to provide "seed" money to develop effective programs that can become operational within a three-year period. If the program(s) are successful, the state or local jurisdiction will establish the program(s) as a permanent responsibility of the jurisdiction.

Problem identification involves the study of relationships between crashes and the characteristics of population, licensed drivers, registered vehicles, and vehicle miles traveled. Drivers can be classified into subgroups according to age, sex, etc. Vehicles can be divided into subgroups according to year, make, body style, etc. Roads can be divided into subgroups according to number of lanes, type of surface, political subdivision, etc. Crashes can be further analyzed in terms of the time, day of the week, month; age and sex of drivers; primary crash factors; and use of safety equipment.

Other factors also influence motor vehicle crashes and should be considered in conducting comparative analyses between jurisdictions. For example, variations in composition of population, modes of transportation, the highway system, economic conditions, climate, and the effective strength of law enforcement agencies can be influential. The selection of crash comparisons requires the exercise of judgment.

Key Components of the Highway Safety Plan include:

- **Alcohol and Other Drugs / Youth Enforcement (AL/YA)** - To reduce the number and severity of crashes in which alcohol and/or drugs are contributing factors.

- **Occupant Protection (OP)** - To increase the statewide seat belt / child safety seat (CSS) usage rate of motor vehicle occupants and to increase public information and education of the benefits of seat belt / CSS usage for adults and children.
- **Police Traffic Services (PT)** - To achieve and maintain compliance with traffic laws such as aggressive driving, speeding and red light running. Enforcement must be consistent, impartial and uniformly applied to all street and highway users.
- **Traffic Records (TR)** -To develop a comprehensive data processing system that brings together the engineering, enforcement, educational, medical, behavioral health, prosecution, judicial, correctional, and emergency response disciplines.
- **Emergency Medical Services (EM)** - To continue to support rural providers with emergency medical services (EMS) equipment.
- **Motorcycle, Bicycle, and Pedestrian Safety (MC/PS)** - To increase the public's awareness and understanding of and participation in motorcycle, bicycle and pedestrian safety.
- **Public Information and Education (PI&E)** – GOHS strives to have PI&E programs running throughout the year. GOHS produces printed materials that are available to the public and private sector. GOHS staff attends and participates in safety and health fairs throughout the year at locations throughout the state. The GOHS Director and GOHS staff members speak at various events throughout the year.
- **Roadway Safety (RS)** -To improve traffic conditions in identified corridors and local jurisdictions by funding minor traffic engineering improvements, correcting signing deficiencies and promoting safety programs.

Features of the Highway Safety Plan include:

- A working document that is revised throughout the year to accommodate unforeseen events and opportunities;
- A statewide overview and detailed summaries of traffic safety data as well as project/program descriptions, objectives, costs, and time frames;
- A plan that is operational during the federal fiscal year which commences October 1, 2009 and ends September 30, 2010;
- Traffic safety project activities and a budget for the allocation of resources;
- The opportunity by which the State is able to secure federal highway safety funds under the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU).

Program/Project Development:

This year presented unique challenges to developing Arizona's Highway Safety Plan. A new Governor in Arizona appointed new leadership to guide GOHS in March. The new Director and Deputy Director inherited a severe financial crisis from the former administration that continues to this day. As a consequence of the staffing changes and internal financial crisis, the development of Arizona's Highway Safety Plan was delayed this year. GOHS did not receive proposals until June 1 and started meeting to discuss and review proposals in July. GOHS is making the necessary changes to ensure a more timely process for Federal Fiscal Year ("FFY") 2011. The following commentary accurately describes the process by which GOHS will utilize to select grantees and projects in FFY 2011.

In November of each year, a letter outlining the Proposal Process and priority areas is sent out to political subdivisions, state and non-profit agencies regarding the Governors' Office of Highway Safety's (GOHS) Proposal Process. All governmental and non-profit agencies are encouraged to take an active part in Arizona's Highway Safety Program. In addition to the written notification, the letter and Proposal Guide are posted on the GOHS website.

Proposals are due to the GOHS Phoenix Office no later than March 1 – early applications will be encouraged. Each proposal is date stamped, assigned a number and pertinent information is added to an Excel spreadsheet.

The GOHS Director, Deputy Director, Comptroller, Grant Coordinator, Project Coordinators, DRE Coordinator, and the Occupant Protection Coordinator review each proposal and provide written comments in preparation of the Highway Safety Plan meeting.

The Highway Safety Plan meeting is held during April. This meeting is typically a multiple day meeting because each proposal is discussed and level of funding is determined. These discussions include the following evaluation criteria:

1. Is the proposal fundable?
2. Does the proposal address one or more of the priority areas identified in the Proposal Letter? Priority areas include those identified by NHTSA and the Governor.
3. Did the submitting agency follow the guidelines set forth in the Proposal Guide, i.e. did not exceed page count, provided statistical data, cover letter signed by agency CEO, etc.
4. Has the agency been included in the HSP before? If yes, how did they perform? Were narrative and financial reports completed in accordance with contractual requirements?
5. What is the status of the agency? Is the agency stable or is there significant internal turmoil and personnel turnover?

It is the policy of GOHS to fund all proposals that meet the listed criteria. This ensures that the entire state is represented in the HSP.

Once funding levels are determined, the Director, Deputy Director and Grant Coordinator assign the Program Area, Project Coordinator and task number to each funded proposal. Project Coordinators then write their assigned tasks for inclusion in the HSP.

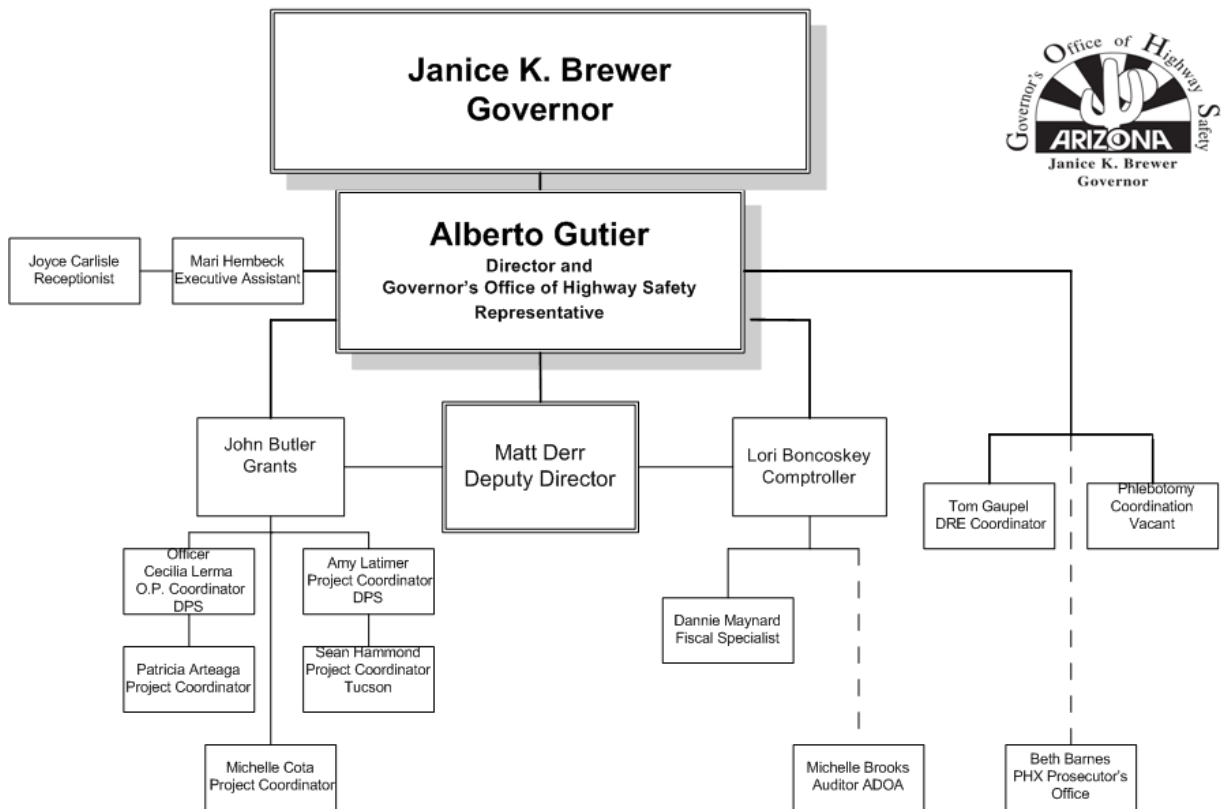
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ALL CRASH STATISTICS WERE PROVIDED BY THE ARIZONA DEPARTMENT OF TRANSPORTATION, TRAFFIC RECORDS SECTION UNLESS OTHERWISE INDICATED

GOHS relies on the Arizona Department of Transportation, Motor Vehicle Division, Traffic Records Section and the NCSA Fatality Analysis Reporting System (“FARS”) for the data contained in the HSP.

ARIZONA GOVERNOR'S OFFICE OF HIGHWAY SAFETY ORGANIZATION CHART



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ALL CRASH STATISTICS WERE PROVIDED BY THE ARIZONA DEPARTMENT OF TRANSPORTATION, TRAFFIC RECORDS SECTION UNLESS OTHERWISE INDICATED

ARIZONA'S 2009 PERFORMANCE GOALS

The primary highway safety goals for Arizona are:

Arizona's FFY 2010 safety goal is to reduce fatalities by 15% in each of its five emphasis areas over the five year period from 2008 to 2012. Fatality goal reductions are expected to stimulate a collateral reduction in serious injuries. The baseline year will be 2007.

The five emphasis areas are: occupant restraints, young drivers, speeding, impaired driving, and roadway departure/intersection related.

ARIZONA LICENSED DRIVERS, MOTOR VEHICLE REGISTRATIONS, AND CRASH HISTORY

CALENDAR YEAR	TOTAL CRASHES	FATAL CRASHES	INJURY CRASHES	PROPERTY DAMAGE ONLY	TOTAL PERSONS KILLED	TOTAL PERSONS INJURED	TOTAL LICENSED DRIVERS	TOTAL REGISTERED VEHICLES
2000	131,368	892	47,485	82,992	1,037	76,626	3,497,208	3,983,860
2001	131,573	944	46,150	84,489	1,057	73,962	3,550,776	4,037,359
2002	134,228	984	46,209	87,045	1,132	74,235	3,668,704	4,162,219
2003	130,895	971	45,177	84,747	1,118	71,901	3,819,823	4,316,219
2004	138,353	992	46,613	90,748	1,153	73,376	3,923,395	4,604,888
2005	139,805	1,042	45,546	93,217	1,183	70,607	3,943,625	4,878,917
2006	140,197	1,121	44,458	94,618	1,296	68,574	4,091,789	4,748,957
2007	140,371	952	43,304	96,115	1,071	65,705	4,212,393	4,848,162
2008	119,588	842	37,180	81,566	937	56,009	4,360,711	4,842,188
CHANGE 07-08	-14.81%	-11.55%	-14.14%	-15.14%	-12.51%	-14.76%	3.52%	-0.12%

RESOURCES

FISCAL YEAR 2010

Funding resources are estimated during the spring as the Highway Safety Plan is developed. The estimations are developed by using the previous year's allocated amounts. Actual amounts are obligated by Congress, may differ from the estimated amounts, and are relayed to the states in the late fall. The amounts listed below are estimated as of the date this Highway Safety Plan was finalized.

402 FUNDS	\$3,700,000 (ESTIMATED)
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TOTAL HSP FUNDING AMOUNT	\$3,700,000
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Statewide Overview and Data Summary

TABLE 1	FIVE YEAR TREND FOR SELECTED HIGHWAY SAFETY DATA
TABLE 2	TRAFFIC FATALITIES BY COUNTY
TABLE 3	SUMMARY OF STATEWIDE COMMONLY REPORTED STATISTICS
TABLE 4	ARIZONA CRASH FACTS
HIGHLIGHTS AND HISTORICAL TRENDS	

TABLE 1
FIVE YEAR TREND FOR SELECTED HIGHWAY SAFETY DATA
2004 – 2008

DATA ELEMENT	2004	2005	2006	2007	2008	% CHANGE 07-08
FATALITY RATE PER VMT ^{1 2}	2.01	1.97	2.07	1.70	1.53	-9.93%
TOTAL FATALITIES ²	1,153	1,183	1,296	1,071	937	-12.51%
TOTAL URBAN FATALITIES ²	551	561	572	479	414	-13.57%
TOTAL RURAL FATALITIES ²	600	622	724	592	523	-11.66%
TOTAL ALCOHOL-RELATED FATALITIES ²	249	233	315	397	324	-18.39%
TOTAL ALCOHOL-RELATED INJURIES ²	6,187	5,746	5,534	5,531	4,733	-14.43%
OCCUPANT FATALITIES - PERCENT RESTRAINED (SOURCE: FARS 2008)³						
ALL OCCUPANTS ³	34.54%	34.37%	31.91%	34.05%	33.45%	-18.07%
PEDESTRIAN/BICYCLE/MOTORCYCLE FATALITIES²						
TOTAL PEDESTRIAN FATALITIES ²	132	165	170	157	124	-21.02%
TOTAL BICYCLE FATALITIES ²	27	36	29	21	19	-9.52%
TOTAL MOTORCYCLE FATALITIES ²	119	146	155	135	140	3.7%
% HELMETED MOTORCYCLE OPERATORS IN FATALS ²	33.61%	38.36%	30.32%	40.74%	44.29%	3.55%

¹Vehicle Miles Traveled = fatality rate per 100 million miles driven

²Data Source: Arizona Department of Transportation, Traffic Records System

³Data Source: NCSA Fatality Analysis Reporting System ("FARS")

TABLE 2			
<u>TRAFFIC FATALITIES BY COUNTY</u>			
2007– 2008			
COUNTY	2007	2008	% CHANGE
APACHE			
TOTAL	52	45	-13.46%
COCHISE			
TOTAL	21	33	57.14%
COCONINO			
TOTAL	56	51	-8.92%
GILA			
TOTAL	25	21	-16.00%
GRAHAM			
TOTAL	7	8	-14.29%
GREENLEE			
TOTAL	2	3	50%
LA PAZ			
TOTAL	30	20	-33.33%
MARICOPA			
TOTAL	461	368	-20.17%
MOHAVE			
TOTAL	52	57	9.62%

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ALL CRASH STATISTICS WERE PROVIDED BY THE ARIZONA DEPARTMENT OF TRANSPORTATION, TRAFFIC RECORDS SECTION UNLESS OTHERWISE INDICATED

NAVAJO			
TOTAL	53	37	-43.24%
PIMA			
TOTAL	129	137	6.20%
PINAL			
TOTAL	86	81	-5.81%
SANTA CRUZ			
TOTAL	8	9	12.5%
YAVAPAI			
TOTAL	59	41	-30.51%
YUMA			
TOTAL	30	26	-13.33
STATEWIDE TOTAL			
	1,071	937	-12.51%

TABLE 3 – SUMMARY OF STATEWIDE COMMONLY REPORTED STATISTICS

DATA ELEMENT	2004	2005	2006	2007	2008	CHANGE 07-08
POPULATION	5,833,685	6,044,985	6,239,482	6,432,007	6,534,921	1.6%
MOTOR VEHICLE REGISTRATIONS	4,604,888	4,878,927	4,748,957	4,848,162	4,842,188	-0.12%
LICENSED DRIVERS	3,923,395	3,943,625	4,091,789	4,212,393	4,360,711	3.52%
VEHICLE MILES TRAVELED (MILLIONS)	57,417	59,796	62,528	62,961	61,159	-2.86%
FATALITY RATE PER VMT	2.01	1.97	2.07	1.70	1.53	-10%
TOTAL CRASHES	138,353	139,805	140,197	141,092	119,588	-15.24%
TOTAL INJURY CRASHES	46,613	45,546	44,458	43,530	37,180	-14.59%
TOTAL FATAL CRASHES	992	1,042	1,121	952	842	-11.55%
TOTAL INJURIES	73,376	70,607	68,574	66,018	56,009	-15.16%
TOTAL FATALITIES	1,153	1,183	1,296	1,071	937	-12.51%

TABLE 4 – ARIZONA CRASH FACTS 2007-2008

CATEGORY	2007	2008	PERCENT CHANGE
TOTAL REPORTED CRASHES	141,092	119,588	-15.24%
TOTAL FATALITIES	1,071	937	-12.51%
TOTAL INJURIES	66,018	56,009	-15.16%
TOTAL PEDESTRIAN FATALITIES	157	124	-21.02%
TOTAL PEDESTRIAN INJURIES	1,540	1,423	-7.60%
TOTAL MOTORCYCLIST FATALITIES	135	140	3.70%
TOTAL MOTORCYCLIST INJURIES	2,944	3,004	2.04%
TOTAL BICYCLIST FATALITIES	21	19	-9.52%
TOTAL BICYCLIST INJURIES	1,595	1,682	4.80%
MILLIONS OF VEHICLE MILES TRAVELED (VMT)	63,013	61,159	-2.86%
FATALITIES PER 100 MILLION VMT	1.70	1.53	-9.93%
INJURIES PER 100 MILLION VMT	104.27	91.58	-12.66%

HIGHLIGHTS AND HISTORICAL TRENDS

2008 CRASH OVERVIEW

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	100.00%
FATAL CRASHES	842	.70%
TOTAL PERSONS KILLED	937	
INJURY CRASHES	37,180	31.09%
TOTAL PERSONS INJURED	56,009	
PROPERTY DAMAGE CRASHES	81,566	68.21%

2008 CRASHES BY GEOGRAPHIC LOCATION

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	100.00%
URBAN CRASHES	96,475	80.67%
FATAL CRASHES	391	.41%
TOTAL PERSONS KILLED	414	44.18%
INJURY CRASHES	29,868	30.96%
TOTAL PERSONS INJURED	44,316	79.12%
PROPERTY DAMAGE	66,216	68.64%
RURAL CRASHES	23,113	19.33%
FATAL CRASHES	451	1.95%
KILLED	523	55.82%
INJURY CRASHES	7,312	31.64%
TOTAL PERSONS INJURED	11,693	20.88%
PROPERTY DAMAGE	15,350	66.41%

2008 CRASH DESCRIPTION

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	100%
SINGLE VEHICLE	24,161	20.20%
MULTI-VEHICLE	95,427	79.80%

2008 SAFETY DEVICE USE IN ACCIDENTS

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL IMPACTED	319,640	
<i>DRIVERS TOTAL</i>	228,113	71.37%
<i>WITH SAFETY DEVICE</i>	191,580	83.98%
KILLED	203	
INJURED	30,099	
<i>WITHOUT SAFETY DEVICE</i>	6,963	3.05%
KILLED	235	
INJURED	2,863	
<i>RESTRAINT USE UNKNOWN</i>	29,570	12.96%
<i>PASSENGERS TOTAL</i>	91,527	28.63%
<i>WITH SAFETY DEVICE</i>	82,641	90.62%
KILLED	68	
INJURED	12,216	
<i>WITHOUT SAFETY DEVICE</i>	3,938	4.30%
KILLED	98	
INJURED	1,472	
<i>RESTRAINT USE UNKNOWN</i>	4,648	5.08%

2008 MOTOR VEHICLE AND DRIVER DESCRIPTIONS

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	
TOTAL VEHICLES	228,113	
PASSENGER CARS	155,974	68.38%
PICKUP TRUCKS AND VANS	54,766	24.01%
COMMERCIAL TRUCKS	6,373	2.79%
MOTORCYCLES	3,632	1.59%
BUSES	1,506	0.66%
OTHER	2,315	1.01%

2008 ALCOHOL RELATED CRASHES

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	
ALCOHOL RELATED CRASHES	6,757	5.65%
ALCOHOL RELATED FATAL CRASHES	294	4.35%
TOTAL PERSONS KILLED	324	
ALCOHOL RELATED INJURY CRASHES	2,993	44.29%
ALCOHOL RELATED CRASHES # INJURED	4,733	
PROPERTY DAMAGE	3,470	51.35%
URBAN ALCOHOL RELATED CRASHES	5,301	78.45%
RURAL ALCOHOL RELATED CRASHES	1,456	21.55%

2008 PEDESTRIAN AND PEDALCYCLIST CRASHES

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	
<i>PEDESTRIAN CRASHES</i>	1,524	1.27%
FATAL CRASHES	121	7.94%
TOTAL PEDESTRIANS KILLED	124	
TOTAL PEDESTRIAN INJURY CRASHES	1,306	85.70%
TOTAL PEDESTRIANS INJURED	1,423	
PROPERTY DAMAGE	97	
<i>PEDALCYCLIST CRASHES</i>	1,989	1.66%
FATAL CRASHES	19	0.96%
PEDALCYCLISTS KILLED	19	
INJURY CRASHES	1,674	84.16%
PEDALCYCLISTS INJURED	1,682	
PROPERTY DAMAGE ONLY	296	

2008 MOTORCYCLE CRASHES

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	
<i>MOTORCYCLE CRASHES</i>	3,531	2.95%
FATAL CRASHES	140	3.96%
KILLED	140	
INJURY CRASHES	2,756	78.05%
INJURED	3,004	
PROPERTY DAMAGE ONLY	635	17.98%

2008 ARIZONA CRASH FACTS SUMMARY

TOTAL CRASHES	119,588
FATAL CRASHES	842
TOTAL PERSONS KILLED	937
INJURY CRASHES	37,180
TOTAL PERSONS INJURED	56,009
PROPERTY DAMAGE ONLY	81,566

2008 CRASHES BY GEOGRAPHIC LOCATION

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	100%
TOTAL FATAL CRASHES	842	100%
TOTAL PERSONS KILLED	937	100%
TOTAL INJURY CRASHES	37,180	100%
TOTAL PERSONS INJURED	56,009	100%
<i>URBAN CRASHES</i>	96,475	80.67%
FATAL CRASHES	391	46.44%
KILLED	414	44.18%
INJURY CRASHES	29,868	80.33%
INJURED	44,316	79.12%
PROPERTY DAMAGE ONLY	66,216	
<i>RURAL CRASHES</i>	23,113	19.33%
FATAL CRASHES	451	56.56%
KILLED	523	55.82%
INJURY CRASHES	7,312	19.67%
INJURED	11,693	20.88%
PROPERTY DAMAGE ONLY		

2008 CRASH DESCRIPTION

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	100%
<i>SINGLE VEHICLE</i>	24,161	20.20%
FATAL CRASHES	499	59.26%
INJURY CRASHES	9,403	25.29%
PERSONS KILLED	542	57.84%
PROPERTY DAMAGE ONLY	14,259	
<i>MULTI-VEHICLE</i>	95,427	79.80%
FATAL CRASHES	343	40.74%
INJURY CRASHES	27,777	74.71%
PERSONS KILLED	395	42.16%
PROPERTY DAMAGE ONLY	67,307	

2008 ALCOHOL RELATED CRASHES

DESCRIPTION	NUMBER	PERCENT OF TOTAL
TOTAL CRASHES	119,588	100%
TOTAL ALCOHOL RELATED CRASHES	6,757	5.65%
FATAL CRASHES	294	4.35%
TOTAL PERSONS KILLED	324	34.58%
INJURY CRASHES	2,993	44.29%
TOTAL PERSONS INJURED	4,733	8.45%
PROPERTY DAMAGE ONLY	3,470	

LICENSED DRIVERS, REGISTERED VEHICLES, POPULATION & VMT DATA

YEAR	LICENSED DRIVERS	REGISTERED VEHICLES	POPULATION	VEHICLE MILES TRAVELED (MILLIONS)
2000	3,497,208	3,983,860	5,130,632	49,725
2001	3,550,766	4,037,359	5,319,895	50,860
2002	3,668,704	4,162,219	5,472,750	52,014
2003	3,819,823	4,316,219	5,629,870	53,345
2004	3,923,395	4,604,888	5,833,685	57,417
2005	3,943,625	4,878,927	6,044,985	59,796
2006	4,091,789	4,748,957	6,239,482	62,528
2007	4,212,393	4,848,162	6,432,007	62,961
2008	4,360,711	4,842,188	6,534,921	61,159

ALCOHOL-RELATED CRASHES
2003 - 2008

	2003	2004	2005	2006	2007	2008	CHANGE '07-'08
CRASHES	7,800	7,794	7,686	8,196	7,934	6,757	-14.83%
FATAL CRASHES	253	218	213	266	356	294	-17.42%
INJURY CRASHES	3,587	3,598	3,426	3,279	3,399	2,993	-11.94%
PROPERTY DAMAGE	3,960	4,178	4,047	4,148	4,134	3,470	-16.06%
FATALITIES	298	249	233	315	396	324	-18.18%
INJURIES	6,215	6,187	5,799	5,534	5,496	4,733	-13.83%

DRINKING DRIVERS INVOLVED IN CRASHES
2003 - 2008

AGE	2003	2004	2005	2006	2007	2008	CHANGE 07-08
15-18 YEARS	452	435	408	375	397	369	-7.05%
19-20 YEARS	606	584	581	612	577	405	-29.81%
21-24 YEARS	1,527	1,653	1,512	1,471	1,479	1,141	-22.85%
25-34 YEARS	2,204	2,292	2,233	2,224	2,172	1,833	-15.61%
35-44 YEARS	1,501	1,413	1,417	1,370	1,391	1,194	-14.16%
45-54 YEARS	892	949	924	968	932	924	-0.85%
55-64 YEARS	378	392	350	393	393	380	-3.31%
65 AND OLDER	160	125	362	158	165	161	-2.42%
UNKNOWN/ NOT REPORTED	198	270	0	207	188	161	-14.36%
TOTAL	7,918	8,113	7,787	7,778	7,694	6,568	-14.63%

MOTORCYCLE OCCUPANT FATALITIES BY HELMET USE*
2003 - 2008

YEAR	USED	NOT USED	UNKNOWN USE	TOTAL	% USED
2003	31	67	13	11	27.93%
2004	41	70	7	118	34.75%
2005	59	85	7	151	39.07%
2006	47	78	14	139	33.81%
2007	55	60	12	127	43.33%
2008	62	59	11	132	46.97%

*FIGURES INCLUDE 3 OR 4 WHEEL ATVs AND EXCLUDE MOPEDS, MOTOR SCOOTERS, AND MINI-BIKES.

MOTORCYCLE CRASHES*
2003 - 2008

	2003	2004	2005	2006	2007	2008	CHANGE 07-08
CRASHES	2,402	2,652	2,876	3,333	3,464	3,531	1.90%
FATALITIES	111	119	150	155	135	140	3.70%
INJURIES	2,287	2,456	2,651	2,814	2,929	3,004	2.56%

*FIGURES INCLUDE 3 OR 4 WHEEL ATVs AND EXCLUDE MOPEDS, MOTOR SCOOTERS, AND MINI-BIKES.

**RESULTS OF ARIZONA GOVERNOR'S OFFICE OF
HIGHWAY SAFETY ANNUAL SEAT BELT USAGE SURVEY
2003 - 2008**

GROUPS OBSERVED	2002	2003	2003*	2004	2005*	2006**	2007	2008
ALL DRIVERS SEAT BELT USE	73.99%	79.5%	86.00%	95.12%	94.42%	79.4%	82.5%	81.4%
FRONT SEAT OCCUPANTS SEAT BELT USE	73.71%	79.46%	85.84%	95.28%	94.22%	76.4%	80.9%	79.9%
CHILDREN SAFETY RESTRAINT USE	71.60%	82.24%	89.69%	97.57%	96.66%	88.4%	86.2%	80.1%
MOTORCYCLES HELMET USE	43.50%	35.84%	44.85%	35.93%	57.52%	59.0%	74.6%	67.3%
CELL PHONE USE***	-	-	-	-	-	-	14.6%	8.1%

*POST "CLICK IT OR TICKET" SURVEY - SOURCE: CSI SANTA RITA RESEARCH CENTER

**POST "CLICK IT OR TICKET" SURVEY – SOURCE: BEHAVIORAL RESEARCH CENTER

*** 2007 SURVEY IS THE FIRST ONE THAT INCLUDED CELL PHONE USE.

PEDESTRIAN CRASHES
2003 - 2008

	2003	2004	2005	2006	2007	2008	DELTA 07-08
CRASHES	1,595	1,629	1,586	1,618	1,665	1,524	-8.47%
FATALITIES	126	136	165	170	157	124	-21.02%
INJURIES	1,528	1,568	1,476	1,447	1,534	1,423	-7.24%

BICYCLE CRASHES
2003 - 2008

	2003	2004	2005	2006	2007	2008	DELTA 07-08
CRASHES	1,874	2,001	2,025	1,875	1,921	1,989	3.54%
FATALITIES	15	27	36	29	21	19	-9.52%
INJURIES	1,617	1,703	1,727	1,555	1,605	1,682	4.80%

FFY 2010 Performance Measures

Pursuant to NHTSA Publication DOT-HS-811-025, GOHS is including 10 Core Outcome Performance Measures and 1 Core Behavior Measure in the FFY 10 HSP. The data for the Performance Measures comes from FARS, unless otherwise noted.

CORE OUTCOME MEASURES (10)

Traffic Fatalities (FARS)

C-1) To decrease traffic fatalities seven percent from the 2006-2008 calendar base year average of 1,100 to 1023 by December 31, 2010.

Serious Traffic Injuries (State Crash Data Files)

C-2) To decrease serious traffic injuries 10 percent from the 2007-2008 calendar base year average of 61,014 injuries to 54,913 injuries by December 31, 2010.

Fatalities/VMT (FARS/FHWA)

C-3a) To decrease total fatalities/VMT from the 2005-2007 calendar base year average of 1.91 to 1.82 by December 31, 2010.

C-3b) To decrease rural fatalities/VMT from the 2005-2007 calendar base year average of 2.99 to 2.84 by December 31, 2010.

C-3c) To decrease urban fatalities/VMT from the 2005-2007 calendar base year average of 1.44 to 1.37 by December 31, 2010.

Unrestrained Passenger Vehicle Occupant Fatalities (FARS)

C-4) To decrease unrestrained passenger vehicle occupant fatalities in all seating positions eight percent from the 2006-2008 calendar base year average of 237 to 218 by December 31, 2010.

Alcohol-Impaired Driving Fatalities (FARS)

C-5) To decrease alcohol impaired driving fatalities 10 percent from the 2006-2008 calendar base year average of 334 to 301 by December 31, 2010.

Speeding Related Fatalities (FARS)

C-6) To decrease speeding-related fatalities 10 percent from the 2006-2008 calendar base year average of 470 to 423 by December 31, 2010.

Motorcyclist Fatalities (FARS)

C-7) To decrease motorcycle fatalities two percent from the 2006-2008 calendar base year average of 139 to 136 by December 31, 2010.

Unhelmeted Motorcyclist Fatalities (FARS)

C-8) To decrease unhelmeted motorcyclist fatalities four percent from the 2006-2008 calendar base year average of 75 to 72 by December 31, 2010.

Drivers Age 20 or Younger Involved in Fatal Crashes (FARS)

C-9) To decrease drivers age 20 or younger involved in fatal crashes 10 percent from the 2006-2008 calendar base year average of 185 to 166 by December 31, 2010.

Pedestrian Fatalities (FARS)

C-10) To reduce pedestrian fatalities 10 percent from the 2006-2008 calendar base year average of 147 to 132 by December 31, 2010.

CORE BEHAVIOR MEASURE (1)

Seat Belt Use Rate (Observed Seat Belt Use Survey)

B-1) To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles one percentage point from the 2007-2009 calendar base year average usage rate of 80.53 percent to 81.53 percent by December 31, 2010.

FARS DATA 2008

TABLE 1	TRAFFIC SAFETY PERFORMANCE (CORE OUTCOME) MEASURES FOR ARIZONA
TABLE 2	FATALITY RATES: ARIZONA, U.S. AND BEST STATE
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STATE OF ARIZONA FY 2010 HIGHWAY SAFETY PLAN

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ALL CRASH STATISTICS WERE PROVIDED BY THE ARIZONA DEPARTMENT OF TRANSPORTATION, TRAFFIC RECORDS SECTION UNLESS OTHERWISE INDICATED

FARS TABLE 1 - TRAFFIC SAFETY PERFORMANCE (CORE OUTCOME) MEASURES FOR ARIZONA

CORE OUTCOME MEASURES		YEAR				
		2004	2005	2006	2007	2008
TRAFFIC FATALITIES	TOTAL	1,151	1,179	1,293	1,071	937
	RURAL	594	536	650	516	473
	URBAN	546	643	641	555	464
	UNKNOWN	11	0	2	0	0
FATALITIES PER 100 MILLION VEHICLE MILES DRIVEN**	TOTAL	2.01	1.97	2.07	1.70	
	RURAL	3.42	3.06	3.27	2.63	
	URBAN	1.37	1.52	1.51	1.28	
PASSENGER VEHICLE OCCUPANT FATALITIES (ALL SEAT POSITIONS)	TOTAL	799	739	868	699	583
	RESTRAINED	276	254	277	238	195
	UNRESTRAINED	424	406	469	379	320
	UNKNOWN	99	79	122	82	68
ALCOHOL-IMPAIRED DRIVING FATALITIES (BAC=.08+)**		334	375	399	337	266
SPEEDING-RELATED FATALITIES		408	519	584	452	373
MOTORCYCLIST FATALITIES	TOTAL	119	138	142	135	141
	HELMETED	35	58	45	54	64
	UNHELMETED	76	74	91	71	64
	UNKNOWN	8	6	6	10	13
DRIVERS INVOLVED IN FATAL CRASHES	TOTAL	1,506	1,578	1,720	1,430	1,236
	AGED UNDER 15	7	2	3	3	1
	AGED 15-20	206	210	222	177	148
	AGED UNDER 21	213	212	225	180	149
	AGED 21 AND OVER	1,213	1,290	1,412	1,205	1,036
	UNKNOWN AGE	80	76	83	45	51
PEDESTRIAN FATALITIES		130	158	167	154	120

FARS TABLE 2 FATALITY RATES: ARIZONA, U.S. AND BEST STATE

YEAR		FATALITIES	TOTAL VEHICLE MILES TRAVELED (MILLIONS)	FATALITIES PER 100 MILLION VEHICLE MILES TRAVELED	TOTAL POPULATION	FATALITIES PER 100,000 POPULATION
2004	ARIZONA	1,151	57,336	2.01	5,750,475	20.02
	US	42,836	2,964,788	1.44	292,892,127	14.63
	BEST STATE*			0.87		7.39
2005	ARIZONA	1,179	59,799	1.97	5,961,239	19.78
	US	43,510	2,989,430	1.46	295,560,549	14.72
	BEST STATE*			0.80		6.85
2006	ARIZONA	1,293	62,468	2.07	6,178,251	20.93
	US	42,708	3,014,371	1.42	298,362,973	14.31
	BEST STATE*			0.78		6.32
2007	ARIZONA	1,071	62,963	1.70	6,353,421	16.86
	US	41,259	3,029,822	1.36	301,290,332	13.69
	BEST STATE*			0.79		6.55
2008	ARIZONA	937			6,500,180	14.41
	US	37,261	2,925,503	1.27	304,059,724	12.25
	BEST STATE*					5.59

FARS TABLE 3 - FATALITIES BY BAC

YEAR		TOTAL FATALITIES IN ALL CRASHES	HIGHEST BAC LEVEL IN THE CRASH				
			BAC = .01+		BAC = .08+		
			NUMBER	PERCENT	NUMBER	PERCENT	PER 100 MILLION VMT
2004	ARIZONA	1,151	446	39	385	33	0.67
	US	42,836	16,919	39	14,593	34	0.49
	BEST STATE*			25		21	0.27
2005	ARIZONA	1,179	508	43	446	38	0.75
	US	43,510	17,590	40	15,102	35	0.51
	BEST STATE*			14		12	0.14
2006	ARIZONA	1,293	578	45	480	37	0.77
	US	42,708	17,738	42	15,144	35	0.50
	BEST STATE*			24		20	0.22
2007	ARIZONA	1,071	466	44	403	38	0.64
	US	41,259	17,158	42	14,603	35	0.48
	BEST STATE*			24		21	0.23
2008	ARIZONA	937	393	42	328	35	
	US	37,261	15,438	41	13,294	36	0.45
	BEST STATE*			21		16	

FARS TABLE 4 - ALCOHOL-IMPAIRED DRIVING FATALITIES

YEAR		TOTAL FATALITIES IN ALL CRASHES	ALCOHOL-IMPAIRED DRIVING FATALITIES (BAC = .08+)		
			NUMBER	PERCENT	PER 100 MILLION VMT
2004	ARIZONA	1,151	334	29	0.58
	US	42,836	13,099	31	0.44
	BEST STATE*			20	0.25
2005	ARIZONA	1,179	375	32	0.63
	US	43,510	13,582	31	0.45
	BEST STATE*			12	0.13
2006	ARIZONA	1,293	399	31	0.64
	US	42,708	13,491	32	0.45
	BEST STATE*			18	0.20
2007	ARIZONA	1,071	337	31	0.54
	US	41,259	13,041	32	0.43
	BEST STATE*			19	0.21
2008	ARIZONA	937	266	28	
	US	37,261	11,773	32	0.40
	BEST STATE*			16	

FARS TABLE 5 - BAC REPORTING RATES FOR DRIVERS/OPERATORS INVOLVED IN FATAL CRASHES

YEAR		SURVIVING DRIVERS/MOTORCYCLE RIDER			KILLED DRIVERS/MOTORCYCLE RIDER			TOTAL DRIVERS/MOTORCYCLE RIDER		
		TOTAL	WITH BLOOD ALCOHOL CONCENTRATION (BAC) RESULTS REPORTED TO FARS		TOTAL	WITH BLOOD ALCOHOL CONCENTRATION (BAC) RESULTS REPORTED TO FARS		TOTAL	WITH BLOOD ALCOHOL CONCENTRATION (BAC) RESULTS REPORTED TO FARS	
			NUMBER	PERCENT		NUMBER	PERCENT		NUMBER	PERCENT
2004	ARIZONA	897	57	6	609	299	49	1,506	356	24
	US	31,524	8,215	26	26,871	18,275	68	58,395	26,490	45
	BEST STATE*			80			97			82
2005	ARIZONA	928	52	6	650	321	49	1,578	373	24
	US	31,729	7,415	23	27,491	18,773	68	59,220	26,188	44
	BEST STATE*			77			98			84
2006	ARIZONA	1,018	252	25	702	491	70	1,720	743	43
	US	30,498	7,482	25	27,348	18,911	69	57,846	26,393	46
	BEST STATE*			81			99			85
2007	ARIZONA	851	246	29	579	457	79	1,430	703	49
	US	29,449	7,631	26	26,570	19,434	73	56,019	27,065	48
	BEST STATE*			82			100			84
2008	ARIZONA	717	190	26	519	332	64	1,236	522	42
	US	26,011	6,677	26	24,175	17,045	71	50,186	23,722	47
	BEST STATE*			80			95			84

FARS TABLE 6 - DAYTIME FRONT SEAT RESTRAINT USE

YEAR		FATALITIES - RESTRAINED**	OBSERVED - RESTRAINED***
		PERCENT	PERCENT
2004	ARIZONA	51	95
	US	56	80
	BEST STATE*	82	95
2005	ARIZONA	52	94
	US	55	82
	BEST STATE*	88	95
2006	ARIZONA	45	
	US	55	81
	BEST STATE*	77	96
2007	ARIZONA	50	81
	US	57	82
	BEST STATE*	82	98
2008	ARIZONA	51	80
	US	56	83
	BEST STATE*	78	97

FARS TABLE 7 - PASSENGER VEHICLE OCCUPANT FATALITIES AGE 5 AND ABOVE

YEAR	FATALITIES AGE 5 AND ABOVE*					LIVES SAVED ESTIMATES**	
	TOTAL	RESTRAINED	UNRESTRAINED	UNKNOWN RESTRAINT USE	PERCENT KNOWN RESTRAINED*	LIVES SAVED AT CURRENT BELT USE	POTENTIAL ADDITIONAL LIVES SAVABLE AT 100% USAGE
2004	775	269	408	98	40	376	47
2005	731	250	403	78	38	346	54
2006	845	268	465	112	37	366	175
2007	681	226	375	80	38	298	135
2008	575	193	318	64	38	260	113

FARS TABLE 8 - PASSENGER VEHICLE OCCUPANT FATALITIES AGE 4 AND BELOW

YEAR	FATALITIES AGE 4 AND UNDER*					LIVES SAVED ESTIMATES**
	TOTAL	RESTRAINED	UNRESTRAINED	UNKNOWN RESTRAINT USE	PERCENT KNOWN RESTRAINED*	LIVES SAVED AT CURRENT SEAT BELT AND CHILD SAFETY SEAT USAGE
2004	10	5	5	0	50	6
2005	6	4	2	0	67	5
2006	16	9	4	3	69	13
2007	15	11	3	1	79	20
2008	5	2	2	1	50	5

FARS TABLE 9 - MOTORCYCLIST FATALITIES BY HELMET USE

YEAR	FATALITIES					LIVES SAVED ESTIMATES**	
	TOTAL	HELMETED	UNHELMETED	UNKNOWN HELMET USE	PERCENT KNOWN HELMETED*	LIVES SAVED AT CURRENT HELMET USE	ADDITIONAL LIVES SAVABLE AT 100% HELMET USAGE
2004	119	35	76	8	32	22	31
2005	138	58	74	6	44	36	29
2006	142	45	91	6	33	29	35
2007	135	54	71	10	43	35	29
2008	141	64	64	13	50	42	26

FARS TABLE 10 – FATALITIES BY PERSON TYPE

PERSON TYPE		2005		2006		2007		2008	
		NUMBER	PERCENT*	NUMBER	PERCENT*	NUMBER	PERCENT*	NUMBER	PERCENT*
OCCUPANTS	PASSENGER CAR	353	30	425	33	357	33	292	31
	LIGHT TRUCK - PICKUP	175	15	212	16	167	16	129	14
	LIGHT TRUCK - UTILITY	139	12	171	13	140	13	128	14
	LIGHT TRUCK - VAN	71	6	57	4	35	3	34	4
	LIGHT TRUCK - OTHER	1	0	3	0	0	0	0	0
	LARGE TRUCK	15	1	21	2	20	2	19	2
	BUS	0	0	0	0	0	0	0	0
	OTHER/UNKNOWN OCCUPANTS	88	7	62	5	34	3	49	5
	TOTAL OCCUPANTS	842	71	951	74	753	70	651	69
MOTORCYCLISTS	TOTAL MOTORCYCLISTS	138	12	142	11	135	13	141	15
NONOCCUPANTS	PEDESTRIAN	158	13	167	13	154	14	120	13
	BICYCLIST AND OTHER CYCLIST	35	3	29	2	21	2	19	2
	OTHER/UNKNOWN NONOCCUPANTS	6	1	4	0	8	1	6	1
	TOTAL NONOCCUPANTS	199	17	200	15	183	17	145	15
TOTAL	TOTAL	1,179	100	1,293	100	1,071	100	937	100

FARS TABLE 11 – FATALITIES BY CRASH TYPE

CRASH TYPE	2004	2005	2006	2007	2008
TOTAL FATALITIES (ALL CRASHES)*	1,151	1,179	1,293	1,071	937
- (1) SINGLE VEHICLE	662	661	701	615	560
- (2) INVOLVING A LARGE TRUCK	106	118	136	98	97
- (3) INVOLVING SPEEDING	408	519	584	452	373
- (4) INVOLVING A ROLLOVER	462	417	495	413	353
- (5) INVOLVING A ROADWAY DEPARTURE	562	526	535	506	415
- (6) INVOLVING AN INTERSECTION (OR INTERSECTION RELATED)	236	268	318	269	230

FARS TABLE 12 – MOTORCYCLIST FATALITIES BY AGE

YEAR	AGE						TOTAL
	<20	20-29	30-39	40-49	50-59	>59	
2004	14	23	20	31	26	5	119
2005	13	34	26	29	24	12	138
2006	13	34	23	28	33	11	142
2007	12	22	28	35	23	15	135
2008	3	36	20	30	27	25	141

FARS TABLE 13 – MOTORCYCLIST FATALITIES PER 100,000 REGISTERED MOTORCYCLES

YEAR	MOTORCYCLIST FATALITIES	TOTAL MOTORCYCLE REGISTRATIONS*	MOTORCYCLIST FATALITIES PER 100,000 MOTORCYCLE REGISTRATIONS
2004	119	209,048	56.92
2005	138	98,703	139.8
2006	142	114,435	124.1
2007	135	125,219	107.8
2008	141		

FARS TABLE 14 – FATALITIES BY PERSON TYPE AND RACE/HISPANIC ORIGIN

PERSON TYPE BY RACE/HISPANIC ORIGIN		2004	2005	2006	2007
OCCUPANTS (ALL VEHICLE TYPES)	HISPANIC	266	311	347	266
	WHITE NON-HISPANIC	440	374	538	463
	BLACK, NON-HISPANIC	26	28	26	28
	AMERICAN INDIAN, NON-HISPANIC/UNKNOWN	82	108	107	107
	ASIAN, NON-HISPANIC/UNKNOWN	4	5	4	2
	PACIFIC ISLANDER, NON-HISPANIC/UNKNOWN	0	1	0	0
	MULTIPLE RACES, NON-HISPANIC/UNKNOWN	0	1	0	0
	ALL OTHER NON-HISPANIC OR RACE	13	143	61	18
	UNKNOWN RACE AND UNKNOWN HISPANIC	159	9	10	4
	TOTAL	990	980	1,093	888
NON-OCCUPANTS (PEDESTRIANS, PEDALCYCLISTS AND OTHER/UNKNOWN NONOCCUPANTS)	HISPANIC	47	60	64	54
	WHITE NON-HISPANIC	57	65	80	87
	BLACK, NON-HISPANIC	0	6	5	5
	AMERICAN INDIAN, NON-HISPANIC/UNKNOWN	19	29	34	33
	ASIAN, NON-HISPANIC/UNKNOWN	0	1	0	2
	ALL OTHER NON-HISPANIC OR RACE	0	37	15	0
	UNKNOWN RACE AND UNKNOWN HISPANIC	38	1	2	2
	TOTAL	161	199	200	183
TOTAL	HISPANIC	313	371	411	320
	WHITE NON-HISPANIC	497	439	618	550
	BLACK, NON-HISPANIC	26	34	31	33
	AMERICAN INDIAN, NON-HISPANIC/UNKNOWN	101	137	141	140
	ASIAN, NON-HISPANIC/UNKNOWN	4	6	4	4
	PACIFIC ISLANDER, NON-HISPANIC/UNKNOWN	0	1	0	0
	MULTIPLE RACES, NON-HISPANIC/UNKNOWN	0	1	0	0
	ALL OTHER NON-HISPANIC OR RACE	13	180	76	18
	UNKNOWN RACE AND UNKNOWN HISPANIC	197	10	12	6
	TOTAL	1,151	1,179	1,293	1,071

FARS TABLE 15 – 5 YEAR TREND FOR THE TOP 10 COUNTIES OF 2008 – FATALITIES

COUNTIES BY 2008 RANKING		FATALITIES					PERCENT OF TOTAL				
		2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
1	MARICOPA COUNTY	458	524	564	461	368	40	44	44	43	39
2	PIMA COUNTY	148	137	154	129	137	13	12	12	12	15
3	PINAL COUNTY	94	84	131	86	81	8	7	10	8	9
4	MOHAVE COUNTY	53	61	61	52	57	5	5	5	5	6
5	COCONINO COUNTY	58	62	82	56	51	5	5	6	5	5
6	APACHE COUNTY	54	32	33	50	45	5	3	3	5	5
7	YAVAPAI COUNTY	79	73	72	59	41	7	6	6	6	4
8	NAVAJO COUNTY	51	45	41	56	36	4	4	3	5	4
9	COCHISE COUNTY	53	47	35	21	33	5	4	3	2	4
10	YUMA COUNTY	27	37	37	31	26	2	3	3	3	3
SUB TOTAL 1.*	TOP TEN COUNTIES	1,076	1,105	1,210	1,009	875	94	94	94	94	93
SUB TOTAL 2.**	ALL OTHER COUNTIES	74	73	83	62	62	6	6	6	6	7
TOTAL	ALL COUNTIES	1,150	1,178	1,293	1,071	937	100	100	100	100	100

FARS TABLE 16 – 5 YEAR TREND FOR THE TOP 10 COUNTIES OF 2008 – FATALITIES YEAR TO YEAR PERCENT CHANGE

COUNTIES BY 2008 RANKING		FATALITIES					PERCENT CHANGE FROM PREVIOUS YEAR			
		2004	2005	2006	2007	2008	2005	2006	2007	2008
1	MARICOPA COUNTY	458	524	564	461	368	14	8	-18	-20
2	PIMA COUNTY	148	137	154	129	137	-7	12	-16	6
3	PINAL COUNTY	94	84	131	86	81	-11	56	-34	-6
4	MOHAVE COUNTY	53	61	61	52	57	15	0	-15	10
5	COCONINO COUNTY	58	62	82	56	51	7	32	-32	-9
6	APACHE COUNTY	54	32	33	50	45	-41	3	52	-10
7	YAVAPAI COUNTY	79	73	72	59	41	-8	-1	-18	-31
8	NAVAJO COUNTY	51	45	41	56	36	-12	-9	37	-36
9	COCHISE COUNTY	53	47	35	21	33	-11	-26	-40	57
10	YUMA COUNTY	27	37	37	31	26	37	0	-16	-16
SUB TOTAL 1.*	TOP TEN COUNTIES	1,076	1,105	1,210	1,009	875	3	10	-17	-13
SUB TOTAL 2.**	ALL OTHER COUNTIES	74	73	83	62	62	-1	14	-25	0
TOTAL	ALL COUNTIES	1,150	1,178	1,293	1,071	937	2	10	-17	-13

FARS TABLE 17 – 5 YEAR TREND FOR THE TOP 10 COUNTIES OF 2008 – FATALITY RATES

COUNTIES BY 2008 RANKING		FATALITIES PER 100,000 POPULATION				
		2004	2005	2006	2007	2008
1	LA PAZ COUNTY	142.64	175.83	135.28	144.34	99.57
2	APACHE COUNTY	79.48	46.88	47.61	71.77	64.10
3	GILA COUNTY	49.18	35.37	42.77	46.21	42.17
4	COCONINO COUNTY	47.06	49.74	65.10	43.97	39.67
5	GREENLEE COUNTY	0.00	27.43	107.41	12.92	37.49
6	NAVAJO COUNTY	48.56	42.07	37.64	50.41	31.93
7	MOHAVE COUNTY	29.73	32.82	31.68	26.55	29.04
8	COCHISE COUNTY	43.05	37.45	27.62	16.42	25.58
9	PINAL COUNTY	42.63	35.42	48.75	28.58	24.75
10	GRAHAM COUNTY	27.75	24.53	29.97	22.87	21.95
<i>SUB RATE 1.*</i>	<i>TOP TEN COUNTIES</i>	45.44	40.60	45.13	36.69	32.94
<i>SUB RATE 2.**</i>	<i>ALL OTHER COUNTIES</i>	13.86	14.74	15.73	12.40	10.72
<i>TOTAL RATE</i>	<i>ALL COUNTIES</i>	20.00	19.76	20.93	16.86	14.41

STATE CERTIFICATIONS AND ASSURANCES

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended;
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 49 CFR Part 19 - Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

CERTIFICATIONS AND ASSURANCES

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been

approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- **National law enforcement mobilizations,**
- **Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,**
- **An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,**
- **Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.**

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect.

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

Cash draw-downs will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(49 CFR Part 29 Sub-part F):

The State will provide a drug-free workplace by:

- a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b) Establishing a drug-free awareness program to inform employees about:
 - 1) The dangers of drug abuse in the workplace.
 - 2) The grantee's policy of maintaining a drug-free workplace.
 - 3) Any available drug counseling, rehabilitation, and employee assistance programs.
 - 4) The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c) Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).

- d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - 1) Abide by the terms of the statement.
 - 2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e) Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 - 1) Taking appropriate personnel action against such an employee, up to and including termination.
 - 2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning "Political Activity of State or Local Offices, or Employees".

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

STATE OF ARIZONA FY 2010 HIGHWAY SAFETY PLAN

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ALL CRASH STATISTICS WERE PROVIDED BY THE ARIZONA DEPARTMENT OF TRANSPORTATION, TRAFFIC RECORDS SECTION UNLESS OTHERWISE INDICATED

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower

tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available

to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year 2010 highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).



August 28, 2009

ALBERTO C. GUTIER, DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE

PROGRAM OVERVIEW

ACCIDENT INVESTIGATION

Accident investigation is a program administered by agencies funded by GOHS in order to verify the parameters of a crash, the demarcations of the crash, the exact location of the crash – both in a state highway or a city/county street, to produce an investigative report that will show where the vehicles were positioned before and after the crash by considering skid marks, debris and position of the vehicles at the point of impact (“PI”) and at the point of rest (“PR”) in order to determine the causation and consequences of the crash.

AI reports include statements from witnesses, victims and other drivers in order to determine where the fault lies with the crash and whether citations should be issued.

AI is primarily done by electronic equipment, like Accident Investigation Measurement System (“AIMS”), GPS Tracking and one man stations that provide the investigator with exact technical data that will produce a reproduction of the crash. Most cities have intersections on GPS so they can draw the accident report into a diagram by superimposing PI’s and PR’s into the exact location of the incident.

The Vehicular Crimes Units (“VCU”) for agencies provide this service. AZ DPS provides these services for smaller jurisdictions that are unable to afford sophisticated equipment. Equipment and overtime provided to these investigators is critical to reporting the crash where there are injuries or fatalities involved that will end up being discussed in court – both criminal and civil.

ACCIDENT INVESTIGATION

GOHS designated two funding tiers for FFY 2010 funds. Tier 1 represents programs that GOHS intends to fund at the beginning of the Fiscal Year on October 1.

Tier 2 programs are programs that GOHS intends to fund in FFY 2010 if carry-forward funding from prior fiscal years is made available.

TIER 1

Task 1 Arizona Department of Public Safety

Federal 402 Funds will support Capital Outlay Equipment (One (1) GPS Accident Measuring System - \$50,000.00. Additionally funding will be provided for Personnel Services including Overtime, Professional and Outside Services as well as In-State/Out- of-State Travel.

Total: \$113,305.00.

Program Coordinator: JB

Task 2 Arizona Department of Public Safety

Federal 402 funds will support Capital Outlay for two AIMS accident scene measuring systems and software. **Total:** \$31,680

Program Coordinator: JB

Task 3 Chandler Police Department

Federal 402 funds will support Travel In-State (Five (5) officers to attend Accident Reconstruction Training I - \$3,475.00, Six (6) officers to attend Accident Reconstruction II - \$4,170.00, Three (3) officers to attend Car vs. Pedestrian Training - \$1,875.00 and Three (3) officers to attend Car vs. Motorcycle training classes- \$1,875.00). **Total** - \$11,395.00

Project Coordinator: AL

Task 4 City of Flagstaff

Federal 402 funds will support the purchase of Accident Reconstruction software-\$7,051.40. **Total-** \$7,051.40

Project Coordinator: CL

Task 5 GOHS – Grant Coordinator (John Butler)

The Grant Coordinator plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators and the Occupant Protection Coordinator. The Grant Coordinator plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters.

STATE OF ARIZONA FY 2010 HIGHWAY SAFETY PLAN

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ALL CRASH STATISTICS WERE PROVIDED BY THE ARIZONA DEPARTMENT OF TRANSPORTATION, TRAFFIC RECORDS SECTION UNLESS OTHERWISE INDICATED

Additionally, this individual has responsibility for all facets of grant program management including monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$7,500.00

Project Coordinator: MD

Task 6 GOHS – Project Coordinator (Amy Lattimer)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$5,000.00

Project Coordinator: JB

Task 7 GOHS – Project Coordinator (Cecilia Lerma)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$5,400.00

Project Coordinator: JB

Task 8 GOHS – Project Coordinator (Patricia Arteaga)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$2,000.00

Project Coordinator: JB

Task 9 Maricopa County Sheriff's Office

Federal 402 funds will support Personnel Services (\$20,000), Employee Related Expenses (\$7,400), Travel Out-of-State (Two (2) deputies to attend At Scene Traffic Crash/Traffic Homicide Investigation training classes - \$4,350.00) and Capital Outlay (One (1) Robotic Imaging Total Station - \$55,000.00) **Total** – \$86,750

Project Coordinator: AL

Task 10 Phoenix Police Department

Federal 402 funds will support Capital Outlay for light/siren installations for detective vehicles (\$12,500), \$4,000 for Sokkai Measurement Devices and \$8,000 in Software and Printers for the Phoenix P.D. Vehicular Crimes Unit. **Total:** \$24,500

Project Coordinator: PA

Task 11 Pinal County Sheriff's Office

Federal 402 Funds will support In-state Travel for eight (8) officers to attend IPTM Traffic Crash Reconstruction course. **Total:** \$5,720

Program Coordinator: PA

Task 12 Prescott Police Department

Federal 402 funds will support seven (7) officers AIMS training-\$4,865.00, Capital Outlay, one (1) AIMS total station-\$9,800.00, one (1) handheld data recorder-\$2,700.00, one (1) AIMS CAD Software package-\$940.00. **Total**-\$18,305

Project Coordinator: CL

Task 13 Tempe Police Department

Federal 402 funds will support Travel-in-State (Two (2) officers to attend Damage Analysis & Energy Methods training class - \$1,390.00), Two (2) officers to attend Human Factors Training - \$1,390.00, Two (2) officers to attend Pedestrian/Bicycle Crash Investigation - \$1,250.00, Two (2) officers to attend Traffic Crash Reconstruction - \$1,650.00) and Travel Out-of –State (Two (2) officers to attend Special Problems in Traffic Crash Reconstruction - \$4,000.00) **Total** - \$9,680.00

Project Coordinator: AL

ACCIDENT INVESTIGATION

TIER 2

Task 2-1 Arizona Department of Public Safety

Federal 402 Funds will support Personnel Services including Overtime and ERE for the Arizona Department of Public Safety's Vehicular Crimes Unit.

Total: \$42,900.

Program Coordinator: JB

Task 2-2 Chino Valley Police Department

Federal 402 funds will support the purchase of one (1) AIMS Sokkia survey equipment -\$14,481.10.

Total -\$14,481.00

Project Coordinator: CL

Task 2-3 Maricopa County Sheriff's Office

Federal 402 funds will support Personnel Services and Employee Related Expenses (\$41,100)

Total – \$41,100

Project Coordinator: AL

PROGRAM OVERVIEW

ALCOHOL AND IMPAIRED DRIVING PROGRAM

POLICY AND LEGISLATION

- Administrative License Revocation
Status: A.R.S. § 28-1385
- Zero Tolerance for Drivers Under Age 21
Status: A.R.S. §4-244(34), §4-246(B), §13-701, §13-707, §13-801, §13-802
- State Law on .08 BAC
Status: A.R.S. § 28-1381.A.2
- Graduated Driver's License
Status: A.R.S. §28-3153, §28-3154, §28-3155, §28-3174
- Open Container Law
Status: A.R.S. §4-251
- Repeat Intoxicated Driver
Status: A.R.S. §9-499.07, §11-456, §28-1381, §28-1383, §28-1387
- State Law on Extreme DUI of .15 BAC and higher
Status: A.R.S. §28-1382
- Ignition Interlock
Status: A.R.S. §28-1381, §28-1383, §28-1464
- Minor Liquor Consumption – Violation is class 2 misdemeanor for person under age 21 to have in the body any spirituous liquor, except if consumed for bona fide medicinal purpose or as integral part of religious exercise
Status: A.R.S. §4-244(40)

ORGANIZATIONAL PRACTICES

- Frequent sobriety checkpoints with strong community awareness
Status: Statewide / Ongoing

- Multi-agency DUI task force enforcement programs supported with aggressive media activity and community awareness

Status: Statewide / Ongoing

- School-based programs such as Grad/Prom Night – Students Against Destructive Decisions (SADD) and Drug Impairment Training for Educational Professionals (DITEP).

Status: Statewide / Ongoing

- Youth enforcement programs targeting alcohol sales to minors and keg parties attended by underage drinkers

Status: Programs include:

- Phoenix Police Department Youth Alcohol Squad
- Tucson Police Department Youth Alcohol Squad
- Cochise County Sheriff's Office
- Pima County Sheriff's Office
- Arizona Department of Liquor Licenses and Control
- Statewide DUI Task Forces
- Office of Juvenile Justice and Delinquency Program (OJJDP) Enforcement and Education of Underage Drinking Laws

- Training for judges and prosecutors on DUI law issues

Status: Training is coordinated by GOHS. Instructors include judges, the Arizona Supreme Court, the Arizona Prosecuting Attorney's Advisory Council (APAAC), officers, criminalists, and representatives from NHTSA, FHWA, Federal Motor Carrier, and highway safety advocates.

- Police training in DUI detection, drug evaluation and classification, phlebotomy, and standardized field sobriety testing

Status: Training is ongoing statewide through GOHS, police agencies, and/or the Arizona Peace Officers Standards and Training Board (AZPOST)

- Impaired Driver Training for Law Enforcement

Status: On-going statewide. GOHS has implemented an Impaired Driver Training Team. Listed below are the areas that each of the Team Members are responsible for:

A City of Phoenix Prosecutor is Arizona's Traffic Safety Resource Prosecutor: She is a resource to Arizona's prosecutors and law enforcement. Areas that she provides assistance in include breath and blood test admissibility, defense expert witnesses, general trial strategy, corpus delicti, mandatory sentencing in DUI cases, how to admit toxicology results without

the criminalist who conducted the test, source code, and reasonable grounds to stop a vehicle. She also provides materials such as scripts for cross examining expert witnesses copies of DUI Manual, model pleadings, studies relied upon by experts, and PowerPoint presentations that agencies can use for training.

- Alcohol training programs for servers and sellers of alcohol
Status: Server training is not mandatory by state statutes; however, it is mandated through Arizona Department of Liquor Licenses and Control's regulations
- Program for drivers with high BAC
Status: ARS, Chapter 4, "Driving Under the Influence", addresses this issue
Extreme DUI §28-1382A BAC .15 or higher
- Young adult drinking and driving program
Status: Activities being implemented include:
 - Prevention and intervention programs designed to create changes in drinking and driving behavior patterns
 - University based programs such as SADD, Safe Rides, parent education meetings, and youth conferences
 - Designated driver program (bars, restaurants, hotels, mass media)
 - Alternative transportation programs (Care Cab, Tippy Taxi, Safe Rides)
 - Host education (Party Planners, etc.)
 - Sobriety checkpoints
 - Arizona/Mexico Border – development of public information campaign targeting university students
 - Identification and allocation of public and/or private sector resources
 - DITEP Training statewide

COALITIONS AND NETWORKS

- Community coalitions that support activities to stop impaired driving
Status: GOHS provides administrative and financial support to these organizations:
 - Mothers Against Drunk Driving (MADD)
 - Students Against Destructive Decisions (SADD)
 - Statewide DUI Task Forces
- Arizona Institutions for Higher Education
Status: Statewide / Ongoing

- Northern Arizona University, Arizona State University and University of Arizona
Status: Statewide / Ongoing
- Employer coalitions promoting alcohol and traffic safety issues
Status: Statewide / Ongoing

COMMUNITY INFORMATION AND EDUCATION

- Drunk and Drugged Driving Prevention Month (3D Month) and other public information activities
Status: Statewide / Ongoing
- Drunk Driving. Over the Limit. Under Arrest
Status: GOHS is an active participant of the NHTSA-developed national public information campaigns
- Media Campaigns
Status: GOHS continues to implement its enforcement message of “Drive Hammered...Get Nailed!”

ALCOHOL AND OTHER DRUGS

GOHS has designated two funding tiers for FFY 2010 funds. Tier 1 represents programs that GOHS intends to fund at the beginning of the Fiscal Year on October 1.

Tier 2 programs are programs that GOHS intends to fund in FFY 2010 if carry-forward funding from prior fiscal years is made available.

TIER 1

Task 1 Apache County Sheriff's Office

Federal 402 funds will support Capital Outlay (One (1) Phlebotomist Restraint Chair) to be utilized at DUI Task Force Enforcement details. **Total: \$2,400.00**

Program Coordinator: AL

Task 2 Arizona Department of Public Safety

Federal 402 funds will support Capital Outlay for one hundred and five (105) Portable breath alcohol testing devices (PBT) and mouthpieces. **Total: \$43,708.90.**

Program Coordinator: JB

Task 3 Arizona Department of Public Safety

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses for enhance DUI training and support Travel-out-of State for two (2) officers to attend the IPTM Symposium on Alcohol and Drug Impaired. Funding will also support Capital Outlay two (2) Portable breath alcohol testing devices (PBT) and Materials/Supplies (PBT mouthpieces). **Total: \$11,900.00**

Program Coordinator: JB

Task 4 Camp Verde Marshal's Office

Federal 402 funds will support Capital Outlay Equipment Four (4) Preliminary Breath Testing Devices (\$1,800). **Total: \$1,800.00**

Project Coordinator: MC

Task 5 Clifton Police Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses to enhance DUI enforcement (\$10,000). Additional funding will support Capital Outlay (Three Portable Breath Alcohol Test Devices) and Materials and Supplies. **Total: \$12,080.00**

Program Coordinator: TG

Task 6 Coconino County Sheriff's Office

Federal 402 funds will support Materials and Supplies, (Phlebotomy supplies)-\$1,500.00 and six (6) PBT'S-\$3,506.74. **Total:** \$5,006.74

Project Coordinator: CL

Task 7 Glendale City Prosecutor's Office

Federal 402 funds will support Capital Outlay (Two (2) laptop computers - \$5,040.00, Two (2) printers - \$4,080.00, One (1) wireless Hub - \$400.00, One (1) laptop/printer stand - \$400.00, One (1) Hardware cable installation - \$200.00, Two (2) Software Operating Systems - \$2,300.00, One (1) Power Plug with installation - \$100.00) in order to more efficiently prosecute traffic court cases. **Total:** \$12,520.00

Program Coordinator: AL

Task 8 GOHS Survey

Pursuant to NHTSA Performance Measures, GOHS will conduct a survey on occupant protection, alcohol and speeding behavior and perceptions about enforcement and media. **Total:** \$13,300

Program Coordinator: AG

Task 9 GOHS Miscellaneous Public Information and Education

Federal 402 funds will support the development, printing and distribution of public information and education materials to promote public awareness of and compliance with Arizona's DUI laws statewide. **Total:** \$10,000

Program Coordinator: AG

Task 10 GOHS Conference

Federal 402 Funds will support funding to state and local agency personnel to attend the annual GOHS Conference. Funding assistance will be limited to transportation costs, per diem, lodging, training materials and supplies, and registration costs. **Total:** \$12,500

Project Coordinator: AG

Task 11 GOHS Deputy Director

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$30,000.00

Project Coordinator: AG

Task 12 GOHS – Grant Coordinator (John Butler)

The Grant Coordinator plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators and the Occupant Protection Coordinator. The Grant Coordinator plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, this individual has responsibility for all facets of grant program management including monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$2,500.00

Project Coordinator: MD

Task 13 GOHS – Project Coordinator (Amy Lattimer)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$5,000.00

Project Coordinator: JB

Task 14 GOHS – Project Coordinator (Cecilia Lerma)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$2,000.00

Project Coordinator: JB

Task 15 GOHS – Project Coordinator (Michelle Cota)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for

Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$7,000.00

Project Coordinator: JB

Task 16 GOHS – Project Coordinator (Sean Hammond)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$7,000.00

Project Coordinator: JB

Task 17 GOHS – Project Coordinator (Tom Gaupel)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$2,000.00

Project Coordinator: JB

Task 18 Mohave County Sheriff’s Office

Federal 402 funds will support Capital Outlay (Four (4) Preliminary Breath Testing Devices). **Total:** \$2,000.00

Program Coordinator: AL

Task 19 Oro Valley Police Department

Federal 402 funds will support Personnel Services (including overtime) - \$19,615.39 and Employee Related Expenses - \$5,884.62 for DUI and Alcohol enforcement. **Total:** \$25,500.

Project Coordinator: SH

Task 20 Pima Community College Police Department

Federal 402 funds will support Personnel Services (including overtime) -\$3,904 and Employee Related Expenses - \$1,718 for DUI enforcement. **Total:** \$5,622

Project Coordinator: SH

Task 21 Pima Police

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses - \$5,000. Materials and Supplies (Two (2) Portable breath alcohol testing devices (PBT with mouthpieces) - \$1,000.00 Total: \$6,000

Project Coordinator: SH

Task 22 Thatcher Police Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses - \$10,000, Materials and Supplies (Phlebotomy Supplies) -\$1,000.00 and Capital Outlay (Six (6) Portable breath alcohol testing devices (PBT) -\$3,000.00. **Total:** \$14,000.

Project Coordinator: SH

ALCOHOL AND OTHER DRUGS

TIER 2

Task 2-1 Arizona Department of Public Safety

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses for enhance DUI enforcement. **Total:** \$8,580.

Program Coordinator: JB

Task 2-2 Oro Valley Police Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses. **Total:** \$13,500

Project Coordinator: SH

PROGRAM OVERVIEW

EMERGENCY MEDICAL SERVICES

POLICY AND LEGISLATION

- State EMS authority responsible for overall planning, development of EMS systems, and certification of personnel and training
Status: Statutory / Statewide

ORGANIZATIONAL PRACTICES

- All emergency rescue personnel meet recommended state-established training standards
Status: Statutory / Statewide
- All emergency rescue vehicles meet state equipment standards
Status: Statutory / Statewide
- Available rescue resources with extrication equipment
Status: Ongoing evaluation of system/resources
- First responder training available to fire department personnel, law enforcement, school and public work employees, and volunteers
Status: Statewide / Ongoing
- Established trauma registry as well as EMS rescue and activity data
Status: Statutory / Statewide
- Communication system capable of on-line medical direction and transmission of real-time patient data
Status: Ongoing evaluation of system/resources
- Quality improvement throughout the EMS system
Status: Ongoing evaluation of system/resources

COALITIONS AND NETWORKS

- Coalitions such as the EMS Injury Control Coalition and the Safe Kids Coalition to promote motor vehicle related injury prevention through education
Status: Statewide / Ongoing

EMERGENCY MEDICAL SERVICES

GOHS has designated two funding tiers for FFY 2010 funds. Tier 1 represents programs that GOHS intends to fund at the beginning of the Fiscal Year on October 1.

Tier 2 programs are programs that GOHS intends to fund in FFY 2010 if carry-forward funding from prior fiscal years is made available.

TIER 1

Task 1 GOHS – Project Coordinator (Michelle Cota)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total.** \$53,000.00

Project Coordinator: JB

Task 2 GOHS – Project Coordinator (Sean Hammond)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total.** \$3,000.00

Project Coordinator: JB

EMERGENCY MEDICAL SERVICES

TIER 2

Task 2-1 Avra Valley Fire District –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) Vehicle stabilization strut set - \$5,500.00, one (1) cutter, one (1) Jackrabbit tool, one (1) hydraulic hose, set of step chocks and cribbing, one (1) ram, one (1) Moditech rescue solutions software, two(2) Cordless reciprocating saws, one (1) rocker panel support and one (1) Set of Air bags/controllers). **Total** -\$24,235.00

Project Coordinator: SH

Task 2-2 Black Canyon Fire District –Extrication Equipment

Contract # HS-2010-Black Cany-178:

Federal 402 funds will support Capital Outlay Equipment of Eight (8) 28” Pop-up Lighted/Reflective Traffic Cones (\$50.00), One (1) 70 x 36 Reflective Chevron (\$400.00), One (1) LED Emergency Warning Lights (Chief’s Truck) (\$2,646.19), One (1) LED Emergency Warning Lights (Pumper Truck – Set) (\$7,431.84), and One (1) LED Emergency Warning Lights (Tanker – Set) (\$2,727.71). **Total = \$13,605.14**

Project Coordinator: MC

Task 2-3 Coolidge Fire Department – Extrication Equipment

Federal 402 funds will support Capital Outlay (One (1) airbag set - \$9,800.00, Two (2) Resmarkee Long Jacks - \$1,950.00, Two (2) Resmarkee Medium Jacks - \$1,784.00). **Total – \$13,534.00**

Project Coordinator: AL

Task 2-3 Green Valley Fire District –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) Extrication Cutter - \$6,000.00, one (1) High Pressure Lifting Airbag set, one (1) Moditech Hazard Recognition Software and a Set of 100 Traffic Cones). **Total \$13,400.00**

Project Coordinator: SH

Task 2-4 Flagstaff Fire Department

Federal 402 funds will support Capital Outlay, two (2) Cribbing, Large set of 4-\$2,400.00, one (1) O Cutter- \$5,350.00,three (3) Jamb attachments-\$750.00. **Total-\$8,500.00**

Project Coordinator: CL

Task 2-5 Fire District of Sun City West – Extrication Equipment

Contract # HS-2010-Debra John-213:

Federal 402 funds will support Capital Outlay Equipment One (1) Lifting Bag Set – Rescue NT4 Kit – Includes 2NT4 Bags and Accessories (\$9,110.00), Two (2) NT2 Heaving Lifting Bags (\$2,050.00), Two (2) Case – Hard Storage for NT2 Bags (\$130.00), One (1) Cribbing – Set 4 Point System (\$1,375.00), Two (2) Strut Jacks – 16,000 Static Test Load (\$675.00), Tax (\$1305.00), and Shipping (\$105.00). **Total = \$17,605.00**

Project Coordinator: MC

Task 2-6 Gila Bend Fire Department – Extrication Equipment

Contract # HS-2010-Gila Bend-219:

Federal 402 funds will support Capital Outlay Equipment One (1) Stabilization Jacks / Para-Tech (\$3,500.00), One (1) Holmatro Ram #4340 (\$3,800.00), and One (1) Holmatro Ram #4332 (\$4,800.00). **Total = \$12,100.00**

Project Coordinator: MC

Task 2-7 Highland Fire District –Extrication Equipment

Contract # HS-2010-Highlands-188:

Federal 402 funds will support Capital Outlay Equipment One (1) Holmatro DPU31 Compact Duo Pump CORE (\$8,174.75), One (1) 4040UL Spreader CORE (\$6,151.25), One (1) 4055NCT Cutter CORE (\$5,533.75), One (1) 4350 Telescopic Ram CORE (\$4,275.00), One (1) 31' Orange Core Hose (\$780.90), One (1) 32' Blue Core Hose (\$780.90), One (1) HRS22 Ram Support (\$287.85), Estimated Shipping (\$370.62), and Estimated Tax 8.3% (\$2,187.46).

Total = \$28,542.48

Project Coordinator: MC

Task 2-8 Mohave Valley Fire District –Extrication Equipment

Contract # HS-2010-Mohave Val-134:

Federal 402 funds will support Capital Outlay Equipment One (1) Cutter (\$4,924.61), One (1) Spreader (\$5,171.60), One (1) RAMS – Small – Medium – Large (\$9,621.22), One (1) Power Units for Hydraulic Tools with 50' Hoses (\$7,243.19), One (1) Controller – Hoses – Regulators for Air Bag Systems (\$1,643.74), One (1) Air Bags: Z1, Z6, Z3, Z19, Z12, Z40 (\$4,255.27), Two (2) Jacks – Stabilization – Medium and Long (\$1,890.95), One (1) Cribbing Set and Ratchet Straps for Stabilization (\$1,910.81) and Tax (\$3,122.74). **Total = \$41,675.08**

Project Coordinator: MC

Task 2-9 Town of Florence – Extrication Equipment

Contract # HS-2010-Florence-029:

Federal 402 funds will support Capital Outlay Equipment One (1) Mach III Outlaw Pump – 6.5hp Honda with OSC (\$6,895.00), One (1) S49XL Spreader with OSC (\$6,330.00), One (1) C132 Cutter with OSC (\$6,130.00), One (1) 41" Push/Pull Ram with OSC (\$2,830.00), One (1) C30 Mini-Cutter with OSC (\$2730.00), One (1) Dual Hose Reel – Manual Rewind with 50' of Dual Line (\$5,565.00), Four (4) 50' Extension Hose with OSC on Each End (\$1,230.00), One

(1) Brackets for Power Unit – Spreader – Cutter & Ram (\$850.00), Sales Tax (\$3,008.75), and Estimated Freight (\$330.00). **Total = \$39,588.75**

Project Coordinator: MC

Task 2-10 City of Yuma – Extrication Equipment

Contract # HS-2010-Yuma Fire-256:

Federal 402 funds will support Capital Outlay Equipment One (1) “Res-Q-Jack” 4-Point Deluxe package (Item # RJ3-4PTX) (\$5,220.00), One (1) Goshen Fire District and Res-Q-Jack Present Stabilization University – Extraction Training (\$2,661.00), Other Personnel Services (\$5000.00). **Total = \$12,881.00**

Project Coordinator: MC

Task 2-11 Puerco Valley Fire District – Extrication Equipment

Contract # HS-2010-Puerco Val-060:

Federal 402 funds will support Capital Outlay Equipment One (1) C-Cutter (\$4,160.00), Two (2) Ram (\$1,795.00), One (1) Mini Spreader (\$3,595.00), One (1) Remote Unit for Rams (\$995.00), and Shipping (\$305.80). **Total = \$12,645.80**

Project Coordinator: MC

Task 2-12 Show Low Fire District – Extrication Equipment

Contract # HS-2010-Show Low F-099:

Federal 402 funds will support Capital Outlay Equipment One (1) Hydraulic Power Unit – Amkus – GH2S-xl (\$6,686.00), One (1) 24" Spreaders – AMK-24 (\$5,675.00), One (1) Cutter – (22)AMK (\$5,800.00), Two (2) 20" Ram – (AMK-20R) (\$1,750.00), One (1) 30" Ram – (AMK-30R) (\$1,850.00), Two (2) 30' Ext Hose (1ea.-red and blue) (\$443.00), One (1) Quick Connect Coupling Pkg (\$155.00), and Two (2) Spreader Tip Extension (\$395.00). **Total = \$25,342.00**

Project Coordinator: MC

Task 2-13 Somerton/Cocopah Fire Department – Extrication Equipment

Contract # HS-2010-Somerton/C-173:

Federal 402 funds will support Capital Outlay Equipment One (1) ResQTech Heavy Duty Hydraulic Cutter (\$5,126.60), One (1) ResQTech Heavy Duty Confined Space Cutter (\$3,176.69), One (1) Battery Operated Portable Scene Lighting (\$1,114.18), One (1) Battery Operated Portable Reciprocating Saw (\$794.00), and Two (2) Portable Plasma Cutter (\$2,312.30). **Total = \$14,836.07**

Project Coordinator: MC

Task 2-14 Sun Lakes Fire District – Extrication Equipment

Contract # HS-2010-Sun Lakes-105:

Federal 402 funds will support Capital Outlay Equipment One (1) TNT Rescue 6.5hp. Power Unit with Roll-Cage (\$4,439.02), One (1) SLC-28 TNT Rescue 3/8" C-Cutter (\$3,495.63), One (1) S-100-28 TNT Rescue 28" Spreader (\$4,396.34), One (1) TLS-50 TNT Rescue 50" Telescoping Ram (\$3,222.56), Two

(2) EXTH-30 TNT Rescue 30' Hydraulic Hose (\$456.71), Shipping and Handling (\$350.00), and Sales Tax (\$1,333.83). **Total = \$18,150.00**

Project Coordinator: MC

Task 2-15 Superior Fire Department – Extrication Equipment

Contract # HS-2010-Superior F-224:

Federal 402 funds will support Capital Outlay Equipment One (1) C165 cutter with QSC Quick Coupling (\$5,730.00), One (1) S49-XL Spreader with QSC Quick Coupling (\$6,330.00), One (1) Mach III Power Unit with QSC Quick Coupling (\$6,730.00), One (1) 31” Push Pull Ram (\$2,630.00), Two (2) 30’ Extension Hose (\$925.00), Tax (\$1,931.00), and Estimated Shipping (\$500.00). **Total = \$25,701.00**

Project Coordinator: MC

Task 2-16 Verde Valley Fire District – Extrication Equipment

Contract # HS-2010-Verde Vall-186:

Federal 402 funds will support Capital Outlay Equipment One (1) Portable Light Tower (\$9,201.00), One (1) Adjustable Height Ball Hitch (\$150.00), and Tax/Shipping (\$795.00). **Total = \$10,146.00**

Project Coordinator: MC

PROGRAM OVERVIEW

OCCUPANT PROTECTION

POLICY AND LEGISLATION

- Standard (primary) safety belt law/ordinance
Status: Secondary Enforcement Law (A.R.S. §28-909)
Revised in 2002 to cover all passengers under the age of 16 years in any seating position
Pursuing primary seat belt law in 2009 Legislative Session
- Upgraded child passenger safety laws
Status: Primary Enforcement Law (A.R.S. §28-907)
- Pick-up truck safety legislation (riding of passengers in the beds of pick-up trucks)
Status: Legislation has been introduced and supported in two legislative sessions, but, to date, has failed

ORGANIZATIONAL PRACTICES

- Birthing hospital policy requiring child safety seat usage for discharged newborns
Status: A.R.S. §28-907(H)
- One DPS Officer is assigned to GOHS to serve as both a Project Coordinator and as Arizona's Occupant Protection Coordinator.
Status: On-going statewide. This individual is currently increasing the number of certified CSS technicians and instructors with a focus on rural communities. In addition, the Children Are Priceless Passengers Program is being expanded with a focus on rural communities. All of these programs are available in English and Spanish.

This statute states as follows:

"Before the release of any newly born child from a hospital, the hospital, in conjunction with the attending physician, shall provide the parents of the child with a copy of this section and information with regard to the availability of loaner or rental programs for child passenger restraint devices that may be available in the community where the child is born."

- Regular targeted occupant protection activities for low usage groups such as children

(ages 0-4), teen drivers, etc. through enforcement, education and public awareness activities.

Status: Statewide / Ongoing

- Occupant protection checkpoints and clinics on correct use of child safety seats
Status: Statewide / Ongoing Community low and no cost child safety seat program
Status: Statewide / Ongoing
- GOHS provides funding to law enforcement agencies to conduct seat belt and child safety seat usage enforcement waves to increase their use throughout Arizona
Status: Statewide.
- GOHS provides funding for a diversion program for those receiving citations under A.R.S. §28-907
Status: Partnership with eleven (11) hospitals in four (5) counties, city and municipal courts, and law enforcement agencies issuing citations in their respective jurisdictions to provide child safety seats, if needed, along with instruction on correct installation. In FY2009, this program will continue to be expanded with a focus on rural Arizona.

COALITIONS AND NETWORKS

- Coalitions such as SafeKids and Arizona Emergency Nurses promoting child safety seat issues
Status: Statewide / Ongoing
- Partnerships with 11 hospitals statewide and more than 25 sports teams, businesses and civic organizations in child safety seat and booster seat training and seat distribution
Status: Statewide / Ongoing
- Booster seats distributed to agencies with child safety seat certified technicians
Status: Statewide / Ongoing. Approximately 3,500 seats are distributed to low income families, CPS classes are conducted statewide and more than 400 technicians have been trained.

COMMUNITY INFORMATION AND EDUCATION

- Public information for "National Child Passenger Safety Week" in February and "Buckle Up America Week" in May
Status: GOHS is an active participant in the NHTSA-developed national public information campaigns such as "Child Passenger Awareness Week" in September and "Click It or Ticket" in May of each year.
- More than 100 public awareness and education events on law enforcement activities to increase and maintain high safety belt and child safety seat use levels

Status: Statewide / Ongoing

Three members of the GOHS staff are certified child safety seat technicians.

- Correct usage workshops and clinics for child safety seats
Status: Statewide / Ongoing

OCCUPANT PROTECTION

GOHS has designated two funding tiers for FFY 2010 funds. Tier 1 represents programs that GOHS intends to fund at the beginning of the Fiscal Year on October 1.

Tier 2 programs are programs that GOHS intends to fund in FFY 2010 if carry-forward funding from prior fiscal years is made available.

TIER 1

Task 1 Chandler Fire Department

Federal 402 funds will support Personnel Services (including overtime) -\$16,718, Employee Related Expenses-\$3,417.30, Professional Outside Services (CSS re-certification fees) -\$560.00, Materials and Supplies (CSS supplies and P.I. &E.)-\$3,599.00, (one hundred and twenty (120) convertible child safety seats, thirty –two (32) harness booster seats, twenty-four (24) high back booster seats, twenty-four (24) no back booster seats, freight and 5.6% use tax)-\$8,764.00. **Total**-\$33,058.00

Project Coordinator: CL

Task 2 Chandler Police Department

Federal 402 funds will support Personnel Services (including overtime) and employee Related Expenses to conduct seatbelt and child safety enforcement and educational activities in schools. **Total**- \$21,544.00

Project Coordinator: CL

Task 3 Cochise Health Network

Federal 402 funds will support Materials and Supplies (car seat event supplies) related to occupant protection. Additionally, GOHS will provide a bulk order of car seats (Cost not included). **Total** \$250.00

Project Coordinator: SH

Task 4 Coconino County Health Department

Federal 402 funds will support In-State travel, Car safety seat (CSS) events and education (Fredonia, Williams, Page)-\$795.00, Material and Supplies-\$900.00, Capital Outlay, (trailer)-\$2700.00. **Total**-\$4,395.00

Project Coordinator: CL

Task 5 Glendale Police Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses to conduct seatbelt enforcement as part of the National “Click it or Ticket” campaign. **Total**-\$12,000.00

Project Coordinator: CL

Task 6 Glendale Police Department

Federal 402 funds will support Travel Out-of-State (Two (2) officers to attend Lifesavers Conference - \$2,500.00).

Total - \$2,500.00

Project Coordinator: PA

Task 7 GOHS Click it or Ticket Media

Federal 402 Funds will support a paid media campaign in support of the National “Click it or Ticket” campaign in May 2010. **Total:** \$100,000

Project Coordinator: AG

Task 8 GOHS Kid’s Safety Calendar

Federal 402 funds will support the printing of the 2010 Kid’s Safety Calendars for a safety campaign throughout the state. **Total:** \$30,000

Project Coordinator: AG

Task 9 GOHS Conference

Federal 402 Funds will support funding to state and local agency personnel to attend the annual GOHS Conference. Funding assistance will be limited to transportation costs, per diem, lodging, training materials and supplies, and registration costs. **Total:** \$12,500

Project Coordinator: AG

Task 10 GOHS Public Information and Education

Federal 402 Funds will support the development and distribution of public information and education materials to promote the public awareness of and compliance with Arizona’s occupant protection laws. **Total:** \$10,000

Project Coordinator: AG

Task 11 GOHS Public Safety Days

Federal 402 Funds will support GOHS’ “Highway Safety Days” at the Arizona State Fair in October 2009. This event is a focal point of GOHS’ ongoing public outreach campaign. **Total:** \$25,000

Project Coordinator: AG

Task 12 GOHS Survey

Pursuant to NHTSA Performance Measures, GOHS will conduct a survey on occupant protection, alcohol and speeding behavior and perceptions about enforcement and media. **Total:** \$13,300

Program Coordinator: AG

Task 13 GOHS Storage Units

Federal 402 Funds will support one dedicated storage unit for Child Safety Seats and other PI&E materials for Arizona's Occupant Protection Program. **Total:** \$4,200

Project Coordinator: AG

Task 14 GOHS Children are Priceless Passengers (CAPP) Support

Federal 402 funds will support payment for certified instructors to provide educational and public safety awareness classes for the Children Are Priceless Passengers (CAPP) child safety seat diversion program. In addition, funds will support Materials and Supplies for the purchase of child safety seats and booster seats. **Total**-\$50,000.00

Project Coordinator: CL

Task 15 GOHS – Occupant Protection Coordinator (Cecilia Lerma)

The GOHS Occupant Protection Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, coordinate activities surrounding enforcement campaigns such as “Click it or Ticket,” will be the primary contact for Occupant Protection and seatbelt issues in the state and will provide status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Occupant Protection Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** - \$65,000.00

Project Coordinator: JB

Task 16 GOHS – Project Coordinator (Sean Hammond)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total.** \$5,000.00

Project Coordinator: JB

Task 17 Phoenix Fire Department

Federal 402 funds will support Personnel Services (including overtime)-\$50,000.00, Employee related Expenses-\$12,500.00 (child passenger safety), Out-of-State travel, (two (2) persons to attend the national Lifesavers Conference)-\$2,600.00. **Total-** \$65,100.

Project Coordinator: CL

Task 18 Phoenix Police Department

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses for enhanced seat belt/child safety seat enforcement and to conduct educational and public awareness activities related to occupant protection. **Total:** \$37,500.00

Program Coordinator: PA

Task 19 Tucson Medical Center Health Care

Federal 402 funds will support Material and Supplies, (ninety-six (96) convertible car seats)-\$4224.00, (seventy-two (72) high-back booster car seats)-\$3,024.00, (six (6) Roosevelt special needs car seats)-\$3,600.00, (fourteen (14) Britex special needs car seats). **Total-**\$17,148.00

Project Coordinator: CL

Task 20 Tucson Police Department

Federal 402 funds will support Personnel Services (including overtime) -\$45,000.00 and Employee Related Expenses - \$14,500.00). **Total** \$59,500.00

Project Coordinator: SH

OCCUPANT PROTECTION

TIER 2

Task 2-1 Association for Supportive Child Care

Federal 402 funds will support Materials and Supplies, (one hundred and forty (140) Convertible Child Safety Seats)-\$8,400.00, Travel Out-of-State (two (2) people to attend Kids in Motion (KIM) Conference)-\$2,148.00. **Total**-\$10,548.00

Project Coordinator: CL

Task 2-2 Chandler Fire Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses-\$15,000 to conduct Child Safety Seat events and education efforts. **Total**-\$15,000

Project Coordinator: CL

Task 2-3 Phoenix Fire Department

Federal 402 funds will support Personnel Services (including overtime) and Employee related Expenses \$31,250 for child passenger safety programs. **Total**- \$31,250

Project Coordinator: CL

Task 2-4 Phoenix Police Department

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses for enhanced seat belt/child safety seat enforcement and to conduct educational and public awareness activities related to occupant protection. **Total**: \$36,500.00

Program Coordinator: PA

Task 2-5 Tolleson Fire Department

Federal 402 funds will support Personnel Services (including overtime) for child passenger safety. **Total**-\$8,640.00

Project Coordinator: CL

PROGRAM OVERVIEW

PEDESTRIAN/BICYCLE SAFETY

POLICY AND LEGISLATION

- Bicycle helmet law/ordinance
Status: Arizona does not have bicycle helmet law legislation; however, several cities have enacted bicycle helmet usage ordinances.

ORGANIZATIONAL PRACTICES

- Enforcement of pedestrian crosswalk, bicycle, and right-of-way laws/ordinances
Status: Statewide / Ongoing
- Comprehensive school-based pedestrian and bicycle safety education programs
Status: Statewide / Ongoing
- Bicycle helmet distribution programs
Status: Limited / Distribution through GOHS and various law enforcement agencies
- Use of pedestrian and bicycle highway design/operation standards
Status: Statewide / Ongoing
- Participation in the "Walk Your Children to School" yearly campaign
Status: Statewide / Ongoing
- Implementation of SRST (Safe Routes to School) and participation with Statewide Coordinator
Status: Statewide/Ongoing
- Implementation of "Safe Streets" designing streets compatible for motorists, bicyclists, and pedestrians and participation with various State agencies.
Status: Statewide/Ongoing
- Participation in Maricopa Association Governments (MAG) and Pima Association of Governments (PAG) Transportation Safety Committee - Statewide Pedestrian Safety Plan
Status: Statewide/Ongoing
- Participation in GTSAC (Governor's Traffic Safety Advisory Council) - School-Based Initiatives for Safe Mobility
Status: Statewide/Ongoing

COALITIONS AND NETWORKS

- Coalitions such as pedestrian/bicycle coalitions, EMS injury control coalitions, SafeKids, Arizona Emergency Nurses, AAA, and Injury Free Coalition for Kids of Phoenix to promote pedestrian and bicycle safety
Status: Statewide / Ongoing

COMMUNITY INFORMATION AND EDUCATION

- Public information for "Bicycle Safety Month" in May, "Back to School Pedestrian Safety Month" in September
Status: Statewide / Ongoing
- Public information for school zone and crosswalk safety
Status: Statewide / Ongoing
- Public information about older adults and impaired pedestrians
Status: Limited / GOHS is working with various agencies and organizations to develop public information materials.

PEDESTRIAN AND BICYCLE SAFETY

GOHS has designated two funding tiers for FFY 2010 funds. Tier 1 represents programs that GOHS intends to fund at the beginning of the Fiscal Year on October 1.

Tier 2 programs are programs that GOHS intends to fund in FFY 2010 if carry-forward funding from prior fiscal years is made available.

TIER 1

Task 1 GOHS

Federal 402 funds will support Materials and Supplies (bicycle helmets) for bicycle events throughout the state. **Total** \$5,000.00

Project Coordinator: SH

Task 2 GOHS – Project Coordinator (Sean Hammond)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** - \$2,000.00

Project Coordinator: JB

Task 3 GOHS – Project Coordinator (Cecilia Lerma)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** - \$2,000.00

Project Coordinator: JB

Task 4 Peoria Police Department – School Zone Speed Enforcement

Federal 402 funds will support \$10,000 in Overtime and \$4,000 materials and supplies for a Public Information & Education concerning speed enforcement in school zones. **Total:** \$14,000

Project Coordinator: PA

Task 5 Perimeter Bicycle Association

Federal 402 funds will support Materials and Supplies (banners, shirts, medallions) -\$3,000.00 and Capital Outlay (One (1) Cargo Trailer with trailer wheel and lock) - \$3,068.93) for bicycle safety and the support of children's bicycle events throughout Arizona. **Total** \$6,068.93

Project Coordinator: SH

Task 6 Phoenix Children's Hospital Bicycle Safety

Federal 402 funds will support Materials and Supplies (bicycle helmets). **Total**-\$2,000.00

Project Coordinator: CL

Task 7 Phoenix Police Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses for enhanced seatbelt enforcement -\$12,500, Materials and Supplies-To support motorist assistance and bicycle safety programs. \$12,000.00. **Total**-\$24,500

Project Coordinator: CL

Task 8 Phoenix Street Transportation

Federal 402 Funds will support Materials and Supplies to purchase Fifty (50) reflective hats for school crossing guards. **Total:** \$5,000.00

Program Coordinator: PA

PROGRAM OVERVIEW

PLANNING AND ADMINISTRATION

The Planning and Administration program area includes those activities and costs necessary for the overall management and operations of the Arizona GOHS.

The Director of the GOHS is responsible for Arizona's Highway Safety Program and serves as the Governor's Highway Safety Representative. As the Governor's representative, the GOHS Director participates in activities that impact the highway safety programs and policies nationwide.

GOHS STAFF ACTIVITIES INCLUDE:

- Identifying the state's most significant traffic safety problems
- Prioritizing problems and developing methods for the distribution of funds
- Developing the annual Highway Safety Plan (HSP)
- Selecting individual projects to be funded
- Developing planned projects
- Monitoring projects
- Evaluating project accomplishments
- Preparing a variety of program and project reports
- Conducting project audits
- Directing the Highway Safety Legislative Program
- Increasing public awareness and community support
- Participating in various highway safety committees and task forces
- Generally promoting and coordinating traffic safety in Arizona

GOALS AND PERFORMANCE MEASURES

It is the goal of the Planning and Administration Program to provide the management, supervision, and support services for the activities necessary to operate the Highway Safety Program in the State of Arizona. The performance measures to support this goal include:

- Developing a coordinated Highway Safety Plan (HSP) by September 1 of each calendar year.
- Developing, coordinating, monitoring, and administratively evaluating traffic safety projects identified in the HSP
- Continuing to promote highway safety awareness through educational programs and public awareness campaigns
- Promoting traffic safety legislation in the Arizona Legislature
- Preparing the Annual Evaluation Report by December 31st of each calendar year
- Utilizing all available means for improving and promoting Arizona's Highway Safety Program

PLANNING AND ADMINISTRATION

Task 1 GOHS – Planning and Administration

To coordinate and monitor activities and projects relating to the planning and administration of the Arizona Highway Safety Program including the Arizona Strategic Highway Safety Plan and support of the Governor's Transportation Safety Advisory Council. **Total - \$370,000**

Project Coordinator: MD

PROGRAM OVERVIEW

POLICE TRAFFIC SERVICES

POLICY AND LEGISLATION

- Vehicle impoundment law/ordinance allowing impoundment of vehicles driven by unlicensed or suspended drivers
Status: Yes. ARS §28-3511
- “Double Fine” program to reduce persistent speeding and aggressive driving violations
Status: Statewide – Action is taken on driver’s license via a point system as follows:

A person who accumulates eight (8) points within twelve (12) months may either have his/her license suspended for not more than one (1) year or be required to attend a traffic education and training course. The following points are assessed for speeding and aggressive driving violations:

1. Violation of any provision of A.R.S. §28-701 = 2 points
 2. Reckless driving or racing on the highways = 8 points
 3. Any other moving violation = 2 points
- “Double Fine” program for speed in excess of posted limit in construction zones when workers present
Status: A.R.S. §28-737
 - Racing on Highways – Reclassified from class 2 to class 1 misdemeanor for first violation and from class 2 misdemeanor to class 6 felony for second or subsequent violation within 24 months
Status: A.R.S. §28-708
 - Hit and Run – Penalties for violations revised to five (5) year revocation of driver’s license for accident causing death or serious physical injury and three (3) year revocation if accident involved other, lesser injuries
Status: A.R.S. §28-661

ORGANIZATIONAL PRACTICES

- Appropriately designed speed and traffic calming measures
Status: Statewide / Ongoing

- Speed management and aggressive driving enforcement programs
Status: Statewide / Ongoing
- Red light running intersection safety programs
Status: Chandler, Paradise Valley, Phoenix, Scottsdale, Tempe, Mesa, Glendale, and Tucson have programs
- Commitment to using both traditional methods and state of the art equipment in setting and enforcing speed limits
Status: Statewide / Ongoing
- Systematic program of speed surveys
Status: Statewide / Ongoing
- Training of judges, prosecutors, and law enforcement personnel on consequences of speeding and aggressive driving
Status: GOHS provides training through annual conference

COALITIONS AND NETWORKS

- Professional organizations:
 - NHTSA Western Region Staff
 - Arizona Safety Management System Committee
 - Arizona Transportation and Traffic Institute
 - Arizona Society of Civil Engineers
 - Arizona Traffic Investigators Association
 - Red Means Stop Coalition

COMMUNITY INFORMATION AND EDUCATION

- Public information program on speed management and aggressive driving aimed at increasing driver compliance with traffic safety laws
Status: Statewide / Ongoing
- Public information and education program on speeding and driving too fast for conditions
Status: Statewide / Ongoing

POLICE TRAFFIC SERVICES

GOHS has designated two funding tiers for FFY 2010 funds. Tier 1 represents programs that GOHS intends to fund at the beginning of the Fiscal Year on October 1.

Tier 2 programs are programs that GOHS intends to fund in FFY 2010 if carry-forward funding from prior fiscal years is made available.

TIER 1

Task 1 Apache County Sheriff's Office

Federal 402 funds will support Capital Outlay (One (1) fully equipped police package Aggressive Driver Enforcement vehicle with in-car video camera and radar unit - \$45,000.00, One (1) Digital In-Car Video System - \$6,058.00, One (1) Stalker Dash-Mounted Radar - \$1,795.00). **Total** - \$52,853.00

Project Coordinator: AL

Task 2 Apache Junction Police Department

Federal 402 funds will support Capital Outlay (four (4) Pro-lasers speed detection devices)-\$11,400.00, (four (4) binocular type lasers speed detection devices)-\$10,200.00. **Total**-\$21,600.00

Project Coordinator: CL

Task 3 Arizona Department of Public Safety – Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses (\$30,000 OT, \$12,900 ERE) in order to conduct a selective enforcement program and Capital Outlay Twenty (20) Lidar speed detection devices with holsters. **Total:** \$126,090.00

Program Coordinator: JB

Task 4 Arizona Department of Public Safety

Federal 402 funds will support Capital Outlay for ten (10) speed detection devices and Ninety-one (91) tint meters. **Total:** \$30,729.60.

Program Coordinator: JB

Task 5 Arizona Department of Public Safety - Selective Traffic Enforcement

Federal 402 Funds will support Personnel Services (\$15,000) and Employee Related Expenses (\$6,450) in order to conduct Select Traffic Enforcement Programs in the East Metropolitan Phoenix area. **Total:** \$21,450.

Program Coordinator: JB

Task 6 Arizona Department of Public Safety) - Selective Traffic Enforcement

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses, Materials and Supplies, and In-State/Out-of-State Travel in order to enhance an aviation speed enforcement program. **Total:** \$30,000.00

Program Coordinator: JB

Task 7 Arizona Department of Public Safety - Selective Traffic Enforcement

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses for enhanced speed enforcement in construction areas in Pinal County, Arizona. **Total:** \$14,300.00

Program Coordinator: JB

Task 8 Benson Police Department

Federal 402 funds will support Capital Outlay (Three (3) Radar speed detection devices). **Total** \$6,500.00

Project Coordinator: SH

Task 9 Bullhead City Police Department - Selective Traffic Enforcement

Federal 402 funds will support Capital Outlay (Five (5) In-Car-Video Systems - \$32,500.00 and Two (2) Moving Radar units - \$4,000.00) in order to conduct a Selective Traffic Enforcement Program. **Total** - \$36,500.00

Project Coordinator: AL

Task 10 Camp Verde Marshal's Office

Federal 402 funds will support Capital Outlay Equipment One (1) SMART system (\$6,282.00). **Total:** \$6,282.00

Project Coordinator: MC

Task 11 Casa Grande Police Department - Selective Traffic Enforcement Program

Federal 402 funds will support Personnel Services (overtime) and Capital Outlay (Two (2) fully equipped police package Honda ST1300P Motorcycles - \$43,512.00, Two (2) radio cables - \$435.00, Two (2) hand-held radar mounts - \$500.00, Two (2) vehicle decal packages - \$500.00, Two (2) radios - \$6,910.00, tax \$4,130.00) in order to conduct a Selective Traffic Enforcement Program **Total** – \$70,987.00

Project Coordinator: AL

Task 12 Chino Valley Police Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses for enhanced selective traffic enforcement-\$13,800.00, Capital Outlay one (1) fully equipped Honda ST1300PA9 police motorcycle-\$21,211.95, two (2) Stalker II handheld moving radar speed detection devices-\$4,559, one (1) Kustom Golden Eagle II motorcycle radar speed detection device -\$2,000.57, one

(1) Arai Classic LE2 motorcycle helmet-\$414.08, one (1) helmet radio headset with pigtail wire-\$305.00.
Total -\$42,290.60

Project Coordinator: CL

Task 13 Cochise County Sheriff's Department - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (including overtime) -\$11,000.00 and Employee Related Expenses - \$3,824.00, Capital Outlay (Three (3) in-car video camera system) -\$15,665.00 and three (3) Lidar speed detection devices - \$7,077.00. **Total** \$37,566.00

Project Coordinator: SH

Task 14 Coconino County Sheriff's Office

Federal 402 funds will support Materials and Supplies, (traffic cones)-\$512.00, Capital Outlay, (vehicle stop sticks)- \$2,485.70, (two (2) L-3 Communications video cameras)- \$10,047.94, (SMART portable message board)-\$21,598.00. **Total**- \$34,643.64

Project Coordinator: CL

Task 15 Coolidge Police Department - Selective Traffic Enforcement

Federal 402 funds will support Professional and Outside Services (radar installation) and Capital Outlay (Nine (9) radars) to be utilized in a Selective Traffic Enforcement Program. **Total** – \$16,026.03

Project Coordinator: AL

Task 16 Douglas Police Department

Federal 402 funds will support Capital Outlay (Two (2) Fully Equipped Motorcycles \$48,930.16) and In-State Travel for motorcycle school -\$2,037.00. **Total** \$50,967.16

Project Coordinator: SH

Task 17 Eagar Police Department - Selective Traffic Enforcement

Federal 402 funds will support Capital Outlay (Two (2) Kustom-Signal speed detection devices) to be utilized in a Selective Traffic Enforcement Program. **Total** – \$3,000.00

Project Coordinator: AL

Task 18 El Mirage Police Department – Selective Traffic Enforcement Equipment

Federal 402 funds will support Capital Outlay (One (1) Kawasaki Enforcer 1400 fully equipped police motorcycle) to be utilized in a Selective Traffic Enforcement Program. **Total** - \$25,356.61

Project Coordinator: PA

Task 19 Flagstaff Police Department

Federal 402 funds will support In-State travel for two (2) officers to attend the Institute of Police Technology and Management Training-\$10,740, Capital Outlay one (1) fully equipped Honda motorcycle-\$29,990.95. **Total**-\$40,730.95

Project Coordinator: CL

Task 20 Glendale Police Department

Federal 402 funds will support Travel In-State for Four (4) officers to attend IPTM conference - \$2,500.00). **Total** - \$2,500.00

Project Coordinator: PA

Task 21 Glendale Police Department

Federal 402 funds will support Capital Outlay (Ten (10) Honda Trunk Boxes for Electronic Ticket Devices - \$5,000.00, Ten (10) Tint Meters - \$1,000.00, Ten (10) Digital Cameras - \$1,000.00). **Total** - \$7,000.00

Project Coordinator: PA

Task 22 GOHS Survey

Pursuant to NHTSA Performance Measures, GOHS will conduct a survey on occupant protection, alcohol and speeding behavior and perceptions about enforcement and media. **Total:** \$13,300

Program Coordinator: AG

Task 23 GOHS Conference

Federal 402 Funds will support funding to state and local agency personnel to attend the annual GOHS Conference. Funding assistance will be limited to transportation costs, per diem, lodging, training materials and supplies, and registration costs. **Total:** \$12,500

Project Coordinator: AG

Task 24 GOHS Deputy Director

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. – **Total:** \$30,000.00

Project Coordinator: AG

Task 25 GOHS – Grant Coordinator (John Butler)

The Grant Coordinator plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators and the Occupant Protection Coordinator. The Grant Coordinator plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, this individual has responsibility for all facets of grant program management including monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$25,000.00

Project Coordinator: MD

Task 26 GOHS – Project Coordinator (Amy Lattimer)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$24,500.00

Project Coordinator: JB

Task 27 GOHS – Project Coordinator (Cecilia Lerma)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total -** \$53,400.00.

Project Coordinator: JB

Task 28 GOHS – Project Coordinator (Michelle Cota)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services,

In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$7,000.00

Project Coordinator: JB

Task 29 GOHS – Project Coordinator (Sean Hammond)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$13,000.00

Project Coordinator: JB

Task 30 GOHS – Project Coordinator (Tom Gaupel)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$4,000.00

Project Coordinator: JB

Task 31 GOHS – Project Coordinator (Patricia Arteaga)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total:** \$10,000.00

Project Coordinator: JB

Task 32 Goodyear Police Department

Federal 402 funds will support Capital Outlay (Ten (10) Speed Detection Devices - \$20,000.00, One (1) Allmand Light trailer - \$8,910.00, One (1) light system - \$5,394.00, One (1) generator - \$1,835.00). **Total:** \$36,139.00

Project Coordinator: PA

Task 33 Graham County Sheriff's Office

Federal 402 funds will support Personnel Services (including overtime) -\$15,000.00 and Employee Related Expenses - \$5,000.00 and Capital Outlay (Four (4) Radar speed detection devices) -\$9,200.00. **Total \$29,200.00**

Project Coordinator: SH

Task 34 Greenlee County Sheriff's Office

Federal 402 funds will support Personnel Services (including overtime) -\$7,000.00 and Employee Related Expenses - \$3,000.00. **Total \$10,000.00**

Project Coordinator: SH

Task 35 Jerome Police Department - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses to conduct selective traffic enforcement. **Total-\$2,800.00**

Project Coordinator: CL

Task 36 La Paz County Sheriff's Office - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (overtime) and Employee Related Expenses in order to conduct a Selective Traffic Enforcement Program. **Total - \$37,500.00**

Project Coordinator: PA

Task 37 Maricopa Police Department

Federal 402 funds will support Capital Outlay (One (1) fully equipped police package vehicle with emergency equipment, in-car video camera and radar unit - \$39,792.00, Five (5) Radar/Lidar Pro Laser III batteries & chargers - \$15,433.00). **Total - \$55,225.00**

Project Coordinator: PA

Task 38 Maricopa County Sheriff's Office - Selective Traffic Enforcement

Federal 402 Funds will support Personnel Services (\$50,000) and Employee Related Expenses (\$18,500) for traffic enforcement. Additionally funding will support Materials/Supplies, six (6) handheld laser speed detection devices. **Total: \$85,330.00**

Program Coordinator: JB

Task 39 Mesa Police Department - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (\$30,000), Employee Related Expenses (\$7,680), and Capital Outlay (Eight (8) speed detection devices - \$24,800.00). **Total – \$63,380**

Project Coordinator: AL

Task 40 Mohave County Sheriff's Office

Federal 402 funds will support Personnel Services and Employee Related Expenses (\$32,400) and Capital Outlay (Four (4) Traffic Radar Units- \$8,400.00). **Total** - \$40,800.00

Program Coordinator: AL

Task 41 Navajo County Sheriff's Office

Federal 402 funds will support Capital Outlay (Five (5) directional radar units - \$7,975.00, Five (5) Digital Ally Video Recording Units - \$22,975.00). **Total** – \$30,950.00

Project Coordinator: AL

Task 42 Nogales Police Department

Federal 402 funds will support Personnel Services (including overtime) -\$9,018 and Employee Related Expenses - \$982 and Capital Outlay (Five (5) Laser speed detection devices) - \$25,000.00. **Total:** \$35,000

Project Coordinator: SH

Task 43 Oro Valley Police Department

Federal 402 funds will support Personnel Services (including overtime) - \$10,000.00 and Employee Related Expenses - \$3,000.00 and Capital Outlay (Six (6) Laser speed detection devices) - \$16,170.00. **Total** \$29,170.00

Project Coordinator: SH

Task 44 Payson Police Department - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (overtime) and Employee Related Expenses in order to conduct a Selective Traffic Enforcement Program. **Total** – \$8,000.00

Project Coordinator: AL

Task 45 Peoria Police Department – Speed Enforcement

Federal 402 funds will support \$15,000 Overtime, Four (4) LTI Ultralyte 100LR DBC Speed Detection Lasers - \$15,704, Two (2) LTI Ultralyte 200 LR Speed Detection Lasers - \$8,272, Six (6) Laser Holsters - \$ 2,334 and Six (6) radar enforcement signs - \$300 to use for speed enforcement throughout the City of Peoria. **Total:** \$41,610.00

Project Coordinator: PA

Task 46 Phoenix Police Department

Tier 2 Federal Funds will support Personnel Services and Employee Related Expenses (\$25,000 OT, \$6,250 ERE), Capital Outlay (\$20,000 radar, speed cameras) and \$2,500 for PI&E for enhanced speed, school zone, and aggressive driving enforcement. **Total:** \$53,750

Program Coordinator: PA

Task 47 Pima Community College Police Department

Federal 402 funds will support Personnel Services (including overtime) -\$1,468.00 and Employee Related Expenses - \$646. **Total** \$2,114.00

Project Coordinator: SH

Task 48 Pima County Sheriff's Office - Selective Traffic Enforcement

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses (\$35,000 OT, \$11,200 ERE) to enhance speed and school zone enforcement. **Total:** \$46,200

Program Coordinator: JB

Task 49 Pinetop-Lakeside Police Department – STEP

Federal 402 funds will support Overtime - \$25,000 and Employee Related Expenses - \$7,500 to target speed related offenses such as Aggressive Driving, School Zone speed offenses and excessive speeding. **Total:** \$32,500

Project Coordinator: PA

Task 50 Pima Police Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses - \$5,000, and Capital Outlay (Two (2) Radar speed detection devices) -\$4,000.00. **Total** \$9,000.00

Project Coordinator: SH

Task 51 Prescott Police Department

Federal 402 funds will support Personnel Services-\$16,000.00 (including overtime), Employee Related Expenses-\$3,200.00, **Total**-\$19,200

Project Coordinator: CL

Task 52 Prescott Valley Police Department - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services-\$21,000, (including overtime and Employee related Expenses) for enhanced selective traffic enforcement, Capital Outlay, six (6) Rapter RP radars speed detection devices with mounts-\$12,000.00,two (2) in-car video camera systems-\$10,800.00. **Total**-\$43,900.00

Project Coordinator: CL

Task 53 Quartzite Police Department - Selective Traffic Enforcement

Federal 402 funds will support Capital Outlay (One (1) fully equipped police package vehicle with in-car video camera and radar unit (\$19,550) and Overtime for STEP enforcement (\$5000). **Total:** \$24,550.00

Program Coordinator: AL

Task 54 Salt River Pima Maricopa Indian Community – STEP

Federal 402 funds will support \$10,000 in Overtime for Selective Traffic Enforcement Programs on the Salt River Pima Maricopa Indian Community. **Total:** \$10,000.

Project Coordinator: CL

Task 55 San Luis Police Department - Selective Traffic Enforcement

Federal 402/410 funds will support Personnel Services (including overtime)-\$9,500.00, Employee Related Expenses-\$6,450 for selective traffic enforcement, Capital Outlay, five (5) Radar Talon II speed detection devices-\$4,000.00. **Total**-\$19,950

Project Coordinator: CL

Task 56 Santa Cruz Sheriff's Department

Federal 402 funds will support Personnel Services (including overtime) -\$5,000.00 and Capital Outlay (Five (5) Radars speed detection devices) - \$5,359.00. **Total** \$10,359.00

Project Coordinator: SH

Task 57 Sedona Police Department

Federal 402 funds will support Personnel Services (including overtime) - \$10,000, Employee Related Expenses - \$1,624 and Capital Overlay, one (1) fully equipped Honda ST 1300 police motorcycle - \$25,000.00. **Total**-\$36,624

Project Coordinator: CL

Task 58 Show Low Police Department - Selective Traffic Enforcement

Federal 402 funds will support Capital Outlay (one (1) fully equipped police package motorcycle - \$25,000.00) to be utilized in a Selective Traffic Enforcement Program. **Total** – \$25,000.00

Project Coordinator: AL

Task 59 Snowflake-Taylor Police Department - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (overtime) and Employee Related Expenses in order to conduct a Selective Traffic Enforcement Program. **Total** – \$3,000.00

Project Coordinator: AL

Task 60 Tempe Police Department - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (overtime) - \$18,000 and Employee Related Expenses - \$5,940 in order to conduct a Selective Traffic Enforcement Program. **Total** – \$23,940.00

Project Coordinator: AL

Task 61 Thatcher Police Department - Selective Traffic Enforcement

Federal 402 funds will support \$10,000 in Personnel Services (including overtime) and Employee Related Expenses, and Capital Outlay (two (2) Radar speed detection devices -\$3,200.00, two (2) in-car video camera system \$11,000.00) for speed enforcement. **Total:** \$24,200.00

Project Coordinator: SH

Task 62 Tucson Police Department - Selective Traffic Enforcement

Federal 402 Funds will support Personnel Services (including overtime) - \$25,000 and Employee Related Expenses - \$8,225 to enhance speed and traffic enforcement. **Total:** \$32,225.00

Program Coordinator: JB

Task 63 Tucson Police Department

Federal 402 Funds will support Personnel Services (including overtime) - \$30,000 and Employee Related Expenses - \$9,690 to enhance speed and moving traffic violation enforcement. Additionally funding will support Capital Outlay, the purchase of five (5) laser speed detection devices - \$14,250. **Total:** \$53,940

Program Coordinator: JB

Task 64 University of Arizona Police Department – Selective Traffic Enforcement Program

Federal 402 funds will support Personnel Services (including overtime) -\$6,000.00 and Employee Related Expenses - \$2,466.00 and Capital Outlay (One (1) Laser speed detection device and ten (10) laser unit batteries) - \$4,185.67. **Total** \$12,651.67

Project Coordinator: SH

Task 65 Yavapai County Sheriff's Office - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (including overtime and Employee Related Expenses) - \$14,400 and Capital Outlay (8 radars - \$11,376) for selective traffic enforcement. **Total**-\$25,776.00

Project Coordinator: CL

Task 66 Yuma Police Department

Federal 402 funds will support Personnel Services (overtime), Employee Related Expenses and Capital Outlay (One (1) fully equipped police package vehicle with in-car video camera and radar unit -

\$27,500.00 and Five (5) speed detection devices - \$17,500.00) in order to conduct a Selective Traffic Enforcement Program. **Total** – \$55,000.00

Project Coordinator: AL

Task 67 White Mountain Apache Tribal Traffic Safety Coalition – STEP

Federal 402 funds will support \$15,000 in Overtime for Selective Traffic Enforcement Programs and \$10,000 for a Speed Trailer. **Total:** \$25,000

Project Coordinator: TG

POLICE TRAFFIC SERVICES

TIER 2

Task 2-1 Arizona Department of Public Safety - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses in order to conduct a selective enforcement program. **Total:** \$53,810.81

Program Coordinator: JB

Task 2-2 Arizona Department of Public Safety - Selective Traffic Enforcement

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses for enhanced speed enforcement in construction areas in Pinal County, Arizona. **Total:** \$14,300.00

Program Coordinator: JB

Task 2-3 Chandler Police Department – Selective Traffic Enforcement Equipment

Federal 402 funds will support Capital Outlay (Four (4) Stalker moving radars - \$15,668.00, Four (4) radio brackets - \$192.00, Four (4) shelf mounting brackets - \$424.00) to be utilized in a Selective Traffic Enforcement Program. **Total** – \$16,284.00

Project Coordinator: AL

Task 2-4 Mesa Police Department

Federal 402 funds will support Personnel Services and Employee Related Expenses for traffic enforcement. **Total** – \$50,240.00

Project Coordinator: AL

Task 2-5 Nogales Police Department

Federal 402 funds will support Personnel Services (including overtime) and Employee Related Expenses for traffic enforcement. **Total:** \$12,178

Project Coordinator: SH

Task 2-6 Peoria Police Department Speed Enforcement

Federal 402 funds will support \$15,000 Overtime to use for speed enforcement throughout the City of Peoria. **Total:** \$15,000

Project Coordinator: PA

Task 2-7 Phoenix Police Department

Tier 2 Federal Funds will support Personnel Services and Employee Related Expenses (\$31,250) for enhanced speed, school zone, and aggressive driving enforcement. **Total:** \$31,250

Program Coordinator: PA

Task 2-8 Pima County Sheriff's Office - Selective Traffic Enforcement

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses (\$56,850) to enhance speed and school zone enforcement. **Total:** \$56,850.00

Program Coordinator: JB

Task 2-9 Sedona Police Department

Federal 402 funds will support Capital Overlay, one (1) fully equipped Honda ST 1300 police motorcycle - \$25,000.00. **Total:** \$25,000

Project Coordinator: CL

Task 2-10 Show Low Police Department - Selective Traffic Enforcement

Federal 402 funds will support Capital Outlay (one (1) fully equipped police package motorcycle - \$25,000.00) to be utilized in a Selective Traffic Enforcement Program. **Total** – \$25,000.00

Project Coordinator: AL

Task 2-11 Tempe Police Department - Selective Traffic Enforcement

Federal 402 funds will support Personnel Services (overtime) and Employee Related Expenses in order to conduct a Selective Traffic Enforcement Program. **Total** – \$26,060.00

Project Coordinator: AL

Task 2-12 Tucson Police Department

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses to enhance speed and traffic enforcement. **Total:** \$34,370

Program Coordinator: JB

Task 2-13 Tucson Police Department

Federal 402 Funds will support Personnel Services (including overtime) and Employee Related Expenses to enhance speed and moving traffic violation enforcement. **Total:** \$40,736.50

Program Coordinator: JB

Task 2-14 Yuma Police Department - Selective Traffic Enforcement

Federal 402 funds will support Capital Outlay (One (1) Electronic Message Board with speed monitoring - \$20,000.00) in order to conduct a Selective Traffic Enforcement Program.

Total – \$20,000.00

Project Coordinator: AL

PROGRAM OVERVIEW

ROADWAY SAFETY

ORGANIZATIONAL PRACTICES

- Systematic maintenance of signs, markings, and signals
Status: Statewide / Ongoing
- Systematic process for identifying known and potentially hazardous locations
Status: Statewide / Ongoing
- Systematic program of speed surveys
Status: Statewide / Ongoing
- Crosswalk and bicycle lane marking and signal program
Status: Statewide / Ongoing
- Use of rumble strips
Status: State Highway System
- Work Zone Safety Program
Status: GOHS participates in the development of public information and education materials and public service announcements.
Effective August 9, 2001, all speed violation fines are doubled when the violation occurs in a signed work zone with workers present.
- Safety Management System
Status: A strong GOHS, Department of Public Safety, and Department of Transportation Management Team consisting of the directors and their top management meet on a quarterly basis to address roadway and enforcement issues.

ROADWAY SAFETY

Task 1 Arizona Trucking Association

Federal 402 funds will support Personnel Services (overtime), Employee Related Expenses, Travel In-State (Share the Road Events - \$6,275.00) Materials and Supplies (Pamphlets, DVDs, and other public information - \$4,000.00), and Other Expenses (exhibit fees; trailer insurance, license & maintenance - \$3,250.00) in order to conduct Share the Road Program. **Total** – \$38,475.00

Project Coordinator: AL

Task 2 GOHS – Project Coordinator (Amy Lattimer)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** - \$5,000.

Project Coordinator: JB

Task 3 GOHS – Project Coordinator (Patricia Arteaga)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** - \$5,000.

Project Coordinator: JB

Task 4 Phoenix Street Transportation

Federal 402 Funds will support In-State Travel for twenty-five (25) employees to attend training related to traffic operations and safety. **Total:** \$5,000.00

Program Coordinator: PA

PROGRAM OVERVIEW

TRAFFIC RECORDS

POLICY AND LEGISLATION

- Database for crash fatalities and injuries
Status: Statutory / Arizona Department of Transportation
- Database for high hazard locations
Status: Statewide / Ongoing
- Database for Emergency Medical Services (EMS)
Status: Statutory / Arizona Department of Health Services

ORGANIZATIONAL PRACTICES

- Uniform accident reports
Status: Statutory / Arizona Department of Transportation
- Annual traffic crash report
Status: Statutory / Arizona Department of Transportation

COALITIONS AND NETWORKS

- Coordination of accident reporting
Status: The Traffic Records Coordinating Committee includes enforcement, engineering, EMS personnel, and data users

COMMUNITY INFORMATION AND EDUCATION

- Traffic Records Coordinating Committee
Status: Statewide / Ongoing

TRAFFIC RECORDS

Task 1 Glendale Police Department

Federal 402 funds will support Capital Outlay (Ten (10) Software packages - \$7,500.00, One (1) connectivity - \$5,000.00, Ten (10) Handheld Electronic Ticket devices - \$16,400.00, Ten (10) printers - \$4,990.00, Ten (10) Pentax in-vehicle printer kits - \$3,990.00, One (1) installation/configuration - \$10,500.00, Fifty (50) cases thermal paper - \$1,750.00). **Total** - \$50,130.00

Project Coordinator: PA

Task 2 GOHS – Project Coordinator (Patricia Arteaga)

The GOHS Project Coordinator will draft, manage and audit grants, coordinate activities and projects outlined in the Highway Safety Plan, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, the Project Coordinator will monitor project activity, prepare and maintain project documentation, and evaluate task accomplishments for their grant portfolio. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** - \$5,000.

Project Coordinator: JB

ARIZONA SLIDING SCALE RATES

Pursuant to NHTSA Order 462-6C issued November 30, 1993, Matching Rates for State and Community Highway Safety Program, Section 120 (b) 1 of Title 23 United States Code, the State of Arizona has selected Table Number 1, Sliding Rates of Federal-Aid Participation in Public Land States – Paragraph (b) (1).

Accident Investigation						
Agency Name	Task	PA	Local	State	PC	402 Funding
Arizona DPS	1	AI	\$ -	\$113,305.00	JB	\$ 113,305.00
Arizona DPS	2	AI	\$ -	\$ 31,680.00	JB	\$ 31,680.00
Chandler PD	3	AI	\$ 11,395.00	\$ -	AL	\$ 11,395.00
City of Flagstaff	4	AI	\$ 7,051.40	\$ -	CL	\$ 7,051.40
GOHS - John Butler	5	AI	\$ -	\$ 7,500.00	MD	\$ 7,500.00
GOHS - Amy Lattimer	6	AI	\$ -	\$ 5,000.00	JB	\$ 5,000.00
GOHS - Cecilia Lerma	7	AI	\$ -	\$ 5,400.00	JB	\$ 5,400.00
GOHS - Patricia Arteaga	8	AI	\$ -	\$ 2,000.00	JB	\$ 2,000.00
Maricopa County Sheriff	9	AI	\$ 86,750.00	\$ -	AL	\$ 86,750.00
Phoenix PD	10	AI	\$ 24,500.00	\$ -	PA	\$ 24,500.00
Pinal County Sheriff	11	AI	\$ 5,720.00	\$ -	PA	\$ 5,720.00
Prescott PD	12	AI	\$ 18,305.00	\$ -	CL	\$ 18,305.00
Tempe PD	13	AI	\$ 9,680.00	\$ -	AL	\$ 9,680.00
Total			\$163,401.40	\$164,885.00		\$ 328,286.40

Alcohol and Other Drugs						
Agency Name	Task	PA	Local	State	PC	402 Funding
Apache County Sheriff	1	AL	\$ 2,400.00	\$ -	AL	\$ 2,400.00
Arizona DPS	2	AL	\$ -	\$ 43,708.90	JB	\$ 43,708.90
Arizona DPS	3	AL	\$ -	\$ 11,900.00	JB	\$ 11,900.00
Camp Verde Marshall's Office	4	AL	\$ 1,800.00	\$ -	MC	\$ 1,800.00
Clifton PD	5	AL	\$ 12,080.00	\$ -	TG	\$ 12,080.00
Coconino County Sheriff	6	AL	\$ 5,006.74	\$ -	CL	\$ 5,006.74
Glendale City Prosecutor	7	AL	\$ 12,520.00	\$ -	AL	\$ 12,520.00
GOHS - Survey	8	AL	\$ -	\$ 13,300.00	AG	\$ 13,300.00
GOHS PI&E	9	AL	\$ -	\$ 10,000.00	AG	\$ 10,000.00
GOHS Conference	10	AL	\$ -	\$ 12,500.00	AG	\$ 12,500.00
GOHS Deputy Director	11	AL	\$ -	\$ 30,000.00	AG	\$ 30,000.00
GOHS - John Butler	12	AL	\$ -	\$ 2,500.00	MD	\$ 2,500.00
GOHS - Amy Lattimer	13	AL	\$ -	\$ 5,000.00	JB	\$ 5,000.00
GOHS - Cecilia Lerma	14	AL	\$ -	\$ 2,000.00	JB	\$ 2,000.00
GOHS - Michelle Cota	15	AL	\$ -	\$ 7,000.00	JB	\$ 7,000.00
GOHS - Sean Hammond	16	AL	\$ -	\$ 7,000.00	JB	\$ 7,000.00
GOHS - Tom Gaupel	17	AL	\$ -	\$ 2,000.00	JB	\$ 2,000.00
Mohave County Sheriff	18	AL	\$ 2,000.00	\$ -	AL	\$ 2,000.00
Oro Valley PD	19	AL	\$ 25,500.00	\$ -	SH	\$ 25,500.00
Pima Community College PD	20	AL	\$ 5,622.00	\$ -	SH	\$ 5,622.00
Pima PD	21	AL	\$ 6,000.00	\$ -	SH	\$ 6,000.00
Thatcher PD	22	AL	\$ 14,000.00	\$ -	SH	\$ 14,000.00
TOTAL			\$ 86,928.74	\$ 146,908.90		\$ 233,837.64

Emergency Medical Services						
Agency Name	Task	PA	Local	State	PC	402 Funding
GOHS - Michelle Cota	1	EM	\$ -	\$ 53,000.00	JB	\$ 53,000.00
GOHS - Sean Hammond	2	EM	\$ -	\$ 3,000.00	JB	\$ 3,000.00
TOTAL			\$ -	\$ 56,000.00		\$ 56,000.00

Occupant Protection						
Agency Name	Task	PA	Local	State	PC	402 Funding
Chandler Fire Dept	1	OP	\$ 33,058.00	\$ -	CL	\$ 33,058.00
Chandler PD	2	OP	\$ 21,544.00	\$ -	CL	\$ 21,544.00
Cochise Health Network	3	OP	\$ 250.00	\$ -	SH	\$ 250.00
Coconino County Health Dept	4	OP	\$ 4,395.00	\$ -	CL	\$ 4,395.00
Glendale PD	5	OP	\$ 12,000.00	\$ -	CL	\$ 12,000.00
Glendale PD	6	OP	\$ 2,500.00	\$ -	PA	\$ 2,500.00
GOHS - Click it or Ticket Media	7	OP	\$ -	\$ 100,000.00	AG	\$ 100,000.00
GOHS - Kid's Safety Calendar	8	OP	\$ -	\$ 30,000.00	AG	\$ 30,000.00
GOHS Conference	9	OP	\$ -	\$ 12,500.00	AG	\$ 12,500.00
GOHS PI&E	10	OP	\$ -	\$ 10,000.00	AG	\$ 10,000.00
GOHS Public Safety Days	11	OP	\$ -	\$ 25,000.00	AG	\$ 25,000.00
GOHS Survey	12	OP	\$ -	\$ 13,300.00	AG	\$ 13,300.00
GOHS Storage Unit	13	OP	\$ -	\$ 4,200.00	AG	\$ 4,200.00
GOHS - CAPP Support	14	OP	\$ -	\$ 50,000.00	CL	\$ 50,000.00
GOHS - Cecilia Lerma	15	OP	\$ -	\$ 65,000.00	JB	\$ 65,000.00
GOHS - Sean Hammond	16	OP	\$ -	\$ 5,000.00	JB	\$ 5,000.00
Phoenix Fire Dept	17	OP	\$ 65,100.00	\$ -	CL	\$ 65,100.00
Phoenix PD	18	OP	\$ 37,500.00	\$ -	PA	\$ 37,500.00
Tucson Medical Center	19	OP	\$ 17,148.00	\$ -	CL	\$ 17,148.00
Tucson PD	20	OP	\$ 59,500.00	\$ -	SH	\$ 59,500.00
Total			\$ 252,995.00	\$ 315,000.00		\$ 567,995.00

Pedestrian and Bicycle Safety						
Agency Name	Task	PA	Local	State	PC	402 Funding
GOHS - Materials & Supplies	1	PS	\$ -	\$ 5,000.00	SH	\$ 5,000.00
GOHS - Sean Hammond	2	PS	\$ -	\$ 2,000.00	JB	\$ 2,000.00
GOHS - Cecilia Lerma	3	PS	\$ -	\$ 2,000.00	JB	\$ 2,000.00
Peoria Police Department	4	PS	\$ 14,000.00	\$ -	PA	\$ 14,000.00
Perimeter Bicycle Assn	4	PS	\$ 6,068.93	\$ -	SH	\$ 6,068.93
Phoenix Children's Hospital	5	PS	\$ 2,000.00	\$ -	CL	\$ 2,000.00
Phoenix PD	6	PS	\$ 24,500.00	\$ -	CL	\$ 24,500.00
Phoenix Street Transportation	7	PS	\$ 5,000.00	\$ -	PA	\$ 5,000.00
Total			\$ 51,568.93	\$ 9,000.00		\$ 60,568.93

Planning & Administration						
Agency Name	Task	PA	Local	State	PC	402 Funding
GOHS - P&A	1	PA	\$ -	\$ 370,000.00	MD	\$ 370,000.00
Total			\$ -	\$ 370,000.00		\$ 370,000.00

Police Traffic Services						
Agency Name	Task	PA	Local	State	PC	402 Funding
Apache County Sheriff	1	PT	\$ 52,853.00	\$ -	AL	\$ 52,853.00
Apache Junction PD	2	PT	\$ 21,600.00	\$ -	CL	\$ 21,600.00
Arizona DPS	3	PT	\$ -	\$ 126,090.00	JB	\$ 126,090.00
Arizona DPS	4	PT	\$ -	\$ 30,729.60	JB	\$ 30,729.60
Arizona DPS	5	PT	\$ -	\$ 21,450.00	JB	\$ 21,450.00
Arizona DPS	6	PT	\$ -	\$ 30,000.00	JB	\$ 30,000.00
Arizona DPS	7	PT	\$ -	\$ 14,300.00	JB	\$ 14,300.00
Benson PD	8	PT	\$ 6,500.00	\$ -	SH	\$ 6,500.00
Bullhead City PD	9	PT	\$ 36,500.00	\$ -	AL	\$ 36,500.00
Camp Verde Marshall	10	PT	\$ 6,282.00	\$ -	MC	\$ 6,282.00
Casa Grande PD	11	PT	\$ 70,987.00	\$ -	AL	\$ 70,987.00
Chino Valley PD	12	PT	\$ 42,290.60	\$ -	CL	\$ 42,290.60
Cochise County Sheriff	13	PT	\$ 37,566.00	\$ -	SH	\$ 37,566.00
Coconino County Sheriff	14	PT	\$ 34,643.64	\$ -	CL	\$ 34,643.64
Coolidge PD	15	PT	\$ 16,026.03	\$ -	AL	\$ 16,026.03
Douglas PD	16	PT	\$ 50,967.16	\$ -	SH	\$ 50,967.16
Eager PD	17	PT	\$ 3,000.00	\$ -	AL	\$ 3,000.00
El Mirage PD	18	PT	\$ 25,356.61	\$ -	PA	\$ 25,356.61
Flagstaff PD	19	PT	\$ 40,730.95	\$ -	CL	\$ 40,730.95
Glendale PD	20	PT	\$ 2,500.00	\$ -	PA	\$ 2,500.00
Glendale PD	21	PT	\$ 7,000.00	\$ -	PA	\$ 7,000.00
GOHS - Survey	22	PT	\$ -	\$ 13,300.00	AG	\$ 13,300.00
GOHS Conference	23	PT	\$ -	\$ 12,500.00	AG	\$ 12,500.00
GOHS Deputy Director	24	PT	\$ -	\$ 30,000.00	AG	\$ 30,000.00
GOHS - John Butler	25	PT	\$ -	\$ 25,000.00	MD	\$ 25,000.00
GOHS - Amy Lattimer	26	PT	\$ -	\$ 24,500.00	JB	\$ 24,500.00
GOHS - Cecilia Lerma	27	PT	\$ -	\$ 53,400.00	JB	\$ 53,400.00
GOHS - Michelle Cota	28	PT	\$ -	\$ 7,000.00	JB	\$ 7,000.00
GOHS - Sean Hammond	29	PT	\$ -	\$ 13,000.00	JB	\$ 13,000.00
GOHS - Tom Gaupel	30	PT	\$ -	\$ 4,000.00	JB	\$ 4,000.00
GOHS - Patricia Arteaga	31	PT	\$ -	\$ 10,000.00	JB	\$ 10,000.00
Goodyear PD	32	PT	\$ 36,139.00	\$ -	PA	\$ 36,139.00
Graham County Sheriff	33	PT	\$ 29,200.00	\$ -	SH	\$ 29,200.00
Greenlee County Sheriff	34	PT	\$ 10,000.00	\$ -	SH	\$ 10,000.00
Jerome PD	35	PT	\$ 2,800.00	\$ -	SH	\$ 2,800.00
La Paz County Sheriff	36	PT	\$ 37,500.00	\$ -	PA	\$ 37,500.00
Maricopa PD	37	PT	\$ 55,225.00	\$ -	PA	\$ 55,225.00
Maricopa County Sheriff	38	PT	\$ 85,330.00	\$ -	JB	\$ 85,330.00

STATE OF ARIZONA FY 2010 HIGHWAY SAFETY PLAN

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ALL CRASH STATISTICS WERE PROVIDED BY THE ARIZONA DEPARTMENT OF TRANSPORTATION, TRAFFIC RECORDS SECTION UNLESS OTHERWISE INDICATED

Mesa PD	39	PT	\$ 63,380.00	\$ -	AL	\$ 63,380.00
Mohave County Sheriff	40	PT	\$ 40,800.00	\$ -	AL	\$ 40,800.00
Navajo County Sheriff	41	PT	\$ 30,950.00	\$ -	AL	\$ 30,950.00
Nogales PD	42	PT	\$ 35,000.00	\$ -	SH	\$ 35,000.00
Oro Valley PD	43	PT	\$ 29,170.00	\$ -	SH	\$ 29,170.00
Payson PD	44	PT	\$ 8,000.00	\$ -	AL	\$ 8,000.00
Peoria PD	45	PT	\$ 41,610.00	\$ -	PA	\$ 41,610.00
Phoenix PD	46	PT	\$ 53,750.00	\$ -	PA	\$ 53,750.00
Pima Community College PD	47	PT	\$ 2,114.00	\$ -	SH	\$ 2,114.00
Pima County Sheriff	48	PT	\$ 46,200.00	\$ -	JB	\$ 46,200.00
Pinetop-Lakeside PD	49	PT	\$ 32,500.00	\$ -	PA	\$ 32,500.00
Pima PD	50	PT	\$ 9,000.00	\$ -	SH	\$ 9,000.00
Prescott PD	51	PT	\$ 19,200.00	\$ -	CL	\$ 19,200.00
Prescott Valley PD	52	PT	\$ 43,900.00	\$ -	CL	\$ 43,900.00
Quartzite PD	53	PT	\$ 24,550.00	\$ -	AL	\$ 24,550.00
Salt River Pima Maricopa Indian Community	54	PT	\$ 10,000.00	\$ -	CL	\$ 10,000.00
San Luis PD	55	PT	\$ 19,950.00	\$ -	CL	\$ 19,950.00
Santa Cruz County Sheriff	56	PT	\$ 10,359.00	\$ -	SH	\$ 10,359.00
Sedona PD	57	PT	\$ 36,624.00	\$ -	CL	\$ 36,624.00
Show Low PD	58	PT	\$ 25,000.00	\$ -	AL	\$ 25,000.00
Snowflake-Taylor PD	59	PT	\$ 3,000.00	\$ -	AL	\$ 3,000.00
Tempe PD	60	PT	\$ 23,940.00	\$ -	AL	\$ 23,940.00
Thatcher PD	61	PT	\$ 24,200.00	\$ -	SH	\$ 24,200.00
Tucson PD	62	PT	\$ 32,225.00	\$ -	JB	\$ 32,225.00
Tucson PD	63	PT	\$ 53,940.00	\$ -	JB	\$ 53,940.00
University of Arizona PD	64	PT	\$ 12,651.67	\$ -	SH	\$ 12,651.67
Yavapai County Sheriff	65	PT	\$ 25,776.00	\$ -	CL	\$ 25,776.00
Yuma PD	66	PT	\$ 55,000.00	\$ -	AL	\$ 55,000.00
White Mountain Apache Tribal Traffic Safety	67	PT	\$ 25,000.00	\$ -	TG	\$ 25,000.00
Total			\$ 1,548,786.66	\$ 415,269.60		\$ 1,964,056.26

Roadway Safety						
Agency Name	Task	PA	Local	State	PC	402 Funding
Arizona Trucking Assn	1	RS	\$ 38,475.00	\$ -	AL	\$ 38,475.00
GOHS - Amy Lattimer	2	RS	\$ -	\$ 5,000.00	JB	\$ 5,000.00
GOHS - Patricia Arteaga	3	RS	\$ -	\$ 5,000.00	JB	\$ 5,000.00
Phoenix Street Transportation	4	PS	\$ 5,000.00	\$ -	PA	\$ 5,000.00
Total			\$ 43,475.00	\$ 10,000.00		\$ 53,475.00

Traffic Records						
Agency Name	Task	PA	Local	State	PC	402 Funding
Glendale PD	1	TR	\$ 50,130.00	\$ -	PA	\$ 50,130.00
GOHS - Patricia Arteaga	2	TR	\$ -	\$ 5,000.00	JB	\$ 5,000.00
Total			\$ 50,130.00	\$ 5,000.00		\$ 55,130.00